

|                               | Salaries & Wages      | Fringe Benefits       | Supplies & Services   | Utilities            | Depreciation         | Total                 |
|-------------------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|-----------------------|
| Campuses - current funds      |                       |                       |                       |                      |                      |                       |
| Instruction                   | 143,197,640.62        | 51,988,229.05         | 24,661,535.82         | 73,620.80            | 0.00                 | <b>219,921,026.29</b> |
| Research & Sponsored Programs | 54,542,421.48         | 16,930,766.24         | 52,400,866.65         | 88,097.96            | 0.00                 | <b>123,962,152.33</b> |
| Public Service                | 5,053,575.07          | 2,071,973.53          | 3,379,294.23          | 6,372.55             | 0.00                 | <b>10,511,215.38</b>  |
| Academic Support              | 27,713,925.09         | 11,086,857.23         | 12,553,963.30         | 11,642.19            | 0.00                 | <b>51,366,387.81</b>  |
| Student Services              | 15,325,425.57         | 5,943,976.49          | 15,509,924.73         | 8,800.92             | 0.00                 | <b>36,788,127.71</b>  |
| Institutional Support         | 31,021,757.72         | 16,528,196.87         | 29,455,526.27         | 29,029.08            | 0.00                 | <b>77,034,509.94</b>  |
| Operations and Maintenance    | 18,275,642.70         | 7,370,714.96          | (40,193,893.42)       | 15,218,298.97        | 0.00                 | <b>670,763.21</b>     |
| Student Financial Aid         | 2,779,481.13          | 143,379.87            | 161,946.40            | 0.00                 | 0.00                 | <b>3,084,807.40</b>   |
| Auxiliary Services            | 36,506,921.43         | 12,602,388.59         | 85,216,048.01         | 2,133,193.31         | 0.00                 | <b>136,458,551.34</b> |
| Nonoperating Funds            | 0.00                  | 0.00                  | (4,251.23)            | 0.00                 | 0.00                 | <b>(4,251.23)</b>     |
| No Program Code Assigned      | 3,600.04              | 255.60                | 4,833.39              | 0.00                 | 0.00                 | <b>8,689.03</b>       |
| Subtotal, current funds       | <b>334,420,390.85</b> | <b>124,666,738.43</b> | <b>183,145,794.15</b> | <b>17,569,055.78</b> | <b>0.00</b>          | <b>659,801,979.21</b> |
| Campuses - other funds        | 168,769.11            | (385,487.30)          | 22,530,489.87         | 29,482.69            | 49,817,936.96        | <b>72,161,191.33</b>  |
| Affiliated entities           | 5,450,517.99          | 2,009,312.04          | 4,979,715.92          | 230,282.30           | 882,543.97           | <b>13,552,372.22</b>  |
| Funds Not Coded to Fsubcamp   | 0.00                  | 0.00                  | 0.00                  | 0.00                 | 0.00                 | <b>0.00</b>           |
| <b>Total</b>                  | <b>340,039,677.95</b> | <b>126,290,563.17</b> | <b>210,655,999.94</b> | <b>17,828,820.77</b> | <b>50,700,480.93</b> | <b>745,515,542.76</b> |

|                               | Undesignated - PAUs   | Internally Designated Funds | Auxiliary Enterprise Funds | Undesignated-Other  | Current Gifts & Endowment Income | Sponsored Reseach & Programs | Sponsored Programs-Appropriation | Agency Funds  |
|-------------------------------|-----------------------|-----------------------------|----------------------------|---------------------|----------------------------------|------------------------------|----------------------------------|---------------|
| Campuses - current funds      |                       |                             |                            |                     |                                  |                              |                                  |               |
| Instruction                   | 205,409,059.41        | 10,934,622.60               | 0.00                       | 0.00                | 1,809,251.91                     | 1,768,092.37                 | 0.00                             | 0.00          |
| Research & Sponsored Programs | 12,851,733.78         | 2,375,867.41                | 11,476.00                  | 0.00                | 1,308,403.28                     | 102,137,681.08               | 5,276,990.78                     | 0.00          |
| Public Service                | 7,661,398.20          | 2,045,977.51                | 0.00                       | 0.00                | 791,918.30                       | 11,921.37                    | 0.00                             | 0.00          |
| Academic Support              | 47,511,447.70         | 1,601,725.30                | 0.00                       | 0.00                | 2,004,191.82                     | 249,022.99                   | 0.00                             | 0.00          |
| Student Services              | 27,040,244.37         | 7,880,510.84                | 0.00                       | 0.00                | 1,862,782.72                     | 0.00                         | 0.00                             | 4,589.78      |
| Institutional Support         | 67,011,071.36         | 6,319,574.38                | 0.00                       | 3,652,753.00        | 51,111.20                        | 0.00                         | 0.00                             | 0.00          |
| Operations and Maintenance    | (134,682.03)          | 766,305.23                  | 0.00                       | 0.00                | 39,140.01                        | 0.00                         | 0.00                             | 0.00          |
| Student Financial Aid         | 430,060.48            | 0.00                        | 0.00                       | 0.00                | 103,270.47                       | 2,551,476.45                 | 0.00                             | 0.00          |
| Auxiliary Services            | 0.00                  | 0.00                        | 135,993,630.34             | 464,921.00          | 0.00                             | 0.00                         | 0.00                             | 0.00          |
| Nonoperating Funds            | 0.00                  | 0.00                        | 0.00                       | 0.00                | 0.00                             | 0.00                         | 0.00                             | (4,251.23)    |
| No Program Code Assigned      | 0.00                  | 3,625.92                    | 0.00                       | 899.00              | 0.00                             | 4,164.11                     | 0.00                             | 0.00          |
| Subtotal, current funds       | 367,780,333.27        | 31,928,209.19               | 136,005,106.34             | 4,118,573.00        | 7,970,069.71                     | 106,722,358.37               | 5,276,990.78                     | 338.55        |
| Campuses - other funds        | 0.00                  | 0.00                        | 0.00                       | 0.00                | 0.00                             | 0.00                         | 0.00                             | 0.00          |
| Affiliated entities           | 0.00                  | 10,851,718.06               | 0.00                       | 0.00                | 47,827.29                        | 1,630,994.87                 | 0.00                             | 0.00          |
| Funds Not Coded to Fsubcamp   | 0.00                  | 0.00                        | 0.00                       | 0.00                | 0.00                             | 0.00                         | 0.00                             | 0.00          |
| <b>Total</b>                  | <b>367,780,333.27</b> | <b>42,779,927.25</b>        | <b>136,005,106.34</b>      | <b>4,118,573.00</b> | <b>8,017,897.00</b>              | <b>108,353,353.24</b>        | <b>5,276,990.78</b>              | <b>338.55</b> |

|                               | Loan Funds        | Loan Funds -<br>Unrestricted | True Endowment Funds<br>- Unrestricted | True Endowment Funds<br>- Restricted | Life Income & Annuity<br>Funds | Investment in Plant<br>Funds | Unexpended Plant<br>Funds | Quasi-Endowment<br>Fund - Unrestricted |
|-------------------------------|-------------------|------------------------------|----------------------------------------|--------------------------------------|--------------------------------|------------------------------|---------------------------|----------------------------------------|
| Campuses - current funds      |                   |                              |                                        |                                      |                                |                              |                           |                                        |
| Instruction                   | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Research & Sponsored Programs | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Public Service                | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Academic Support              | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Student Services              | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Institutional Support         | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Operations and Maintenance    | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Student Financial Aid         | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Auxiliary Services            | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Nonoperating Funds            | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| No Program Code Assigned      | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Subtotal, current funds       | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Campuses - other funds        | 508,126.32        | 39,792.27                    | 87,610.26                              | 50,261.42                            | 1,205.38                       | 27,559,686.93                | 44,348,043.89             | (433,535.14)                           |
| Affiliated entities           | 0.00              | 0.00                         | 0.00                                   | 3,467.16                             | 62,425.47                      | 882,543.97                   | 73,395.40                 | 0.00                                   |
| Funds Not Coded to Fsubcamp   | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| <b>Total</b>                  | <b>508,126.32</b> | <b>39,792.27</b>             | <b>87,610.26</b>                       | <b>53,728.58</b>                     | <b>63,630.85</b>               | <b>28,442,230.90</b>         | <b>44,421,439.29</b>      | <b>(433,535.14)</b>                    |

|                               | Quasi-Endowment<br>Fund - Restricted | Total                 |
|-------------------------------|--------------------------------------|-----------------------|
| Campuses - current funds      |                                      |                       |
| Instruction                   | 0.00                                 | 219,921,026.29        |
| Research & Sponsored Programs | 0.00                                 | 123,962,152.33        |
| Public Service                | 0.00                                 | 10,511,215.38         |
| Academic Support              | 0.00                                 | 51,366,387.81         |
| Student Services              | 0.00                                 | 36,788,127.71         |
| Institutional Support         | 0.00                                 | 77,034,509.94         |
| Operations and Maintenance    | 0.00                                 | 670,763.21            |
| Student Financial Aid         | 0.00                                 | 3,084,807.40          |
| Auxiliary Services            | 0.00                                 | 136,458,551.34        |
| Nonoperating Funds            | 0.00                                 | (4,251.23)            |
| No Program Code Assigned      | 0.00                                 | 8,689.03              |
| Subtotal, current funds       | 0.00                                 | 659,801,979.21        |
| Campuses - other funds        | 0.00                                 | 72,161,191.33         |
| Affiliated entities           | 0.00                                 | 13,552,372.22         |
| Funds Not Coded to Fsubcamp   | 0.00                                 | 0.00                  |
| <b>Total</b>                  | <b>0.00</b>                          | <b>745,515,542.76</b> |

|                             | Instruction           | Research & Sponsored Programs | Public Service       | Academic Support     | Student Services     | Institutional Support | Operations and Maintenance | Student Financial Aid | Auxiliary Services    | Depreciation         | Nonoperating Funds  | No Program Code Assigned | Total                 |
|-----------------------------|-----------------------|-------------------------------|----------------------|----------------------|----------------------|-----------------------|----------------------------|-----------------------|-----------------------|----------------------|---------------------|--------------------------|-----------------------|
| Campuses - current funds    |                       |                               |                      |                      |                      |                       |                            |                       |                       |                      |                     |                          |                       |
| Salaries & Wages            | 143,197,640.62        | 54,542,421.48                 | 5,053,575.07         | 27,713,925.09        | 15,325,425.57        | 31,021,757.72         | 18,275,642.70              | 2,779,481.13          | 36,506,921.43         | 0.00                 | 0.00                | 3,600.04                 | 334,420,390.85        |
| Fringe Benefits             | 51,988,229.05         | 16,930,766.24                 | 2,071,973.53         | 11,086,857.23        | 5,943,976.49         | 16,528,196.87         | 7,370,714.96               | 143,379.87            | 12,602,388.59         | 0.00                 | 0.00                | 255.60                   | 124,666,738.43        |
| Supplies & Services         | 24,661,535.82         | 52,400,866.65                 | 3,379,294.23         | 12,553,963.30        | 15,509,924.73        | 29,455,526.27         | (40,193,893.42)            | 161,946.40            | 85,216,048.01         | 0.00                 | (4,251.23)          | 4,833.39                 | 183,145,794.15        |
| Utilities                   | 73,620.80             | 88,097.96                     | 6,372.55             | 11,642.19            | 8,800.92             | 29,029.08             | 15,218,298.97              | 0.00                  | 2,133,193.31          | 0.00                 | 0.00                | 0.00                     | 17,569,055.78         |
| Subtotal, current funds     | 219,921,026.29        | 123,962,152.33                | 10,511,215.38        | 51,366,387.81        | 36,788,127.71        | 77,034,509.94         | 670,763.21                 | 3,084,807.40          | 136,458,551.34        | 0.00                 | (4,251.23)          | 8,689.03                 | 659,801,979.21        |
| Campuses - other funds      | 0.00                  | 0.00                          | 0.00                 | 0.00                 | 148,749.84           | 191,527.61            | 23,234,744.23              | 399,168.75            | 0.00                  | 48,618,012.87        | (431,043.57)        | 31.60                    | 72,161,191.33         |
| Affiliated entities         | 0.00                  | 0.00                          | 8,205,243.65         | 0.00                 | 0.00                 | 4,390,971.39          | 73,395.40                  | 0.00                  | 0.00                  | 882,543.97           | 217.81              | 0.00                     | 13,552,372.22         |
| Funds Not Coded to Fsubcamp | 0.00                  | 0.00                          | 0.00                 | 0.00                 | 0.00                 | 0.00                  | 0.00                       | 0.00                  | 0.00                  | 0.00                 | 0.00                | 0.00                     | 0.00                  |
| <b>Total</b>                | <b>219,921,026.29</b> | <b>123,962,152.33</b>         | <b>18,716,459.03</b> | <b>51,366,387.81</b> | <b>36,936,877.55</b> | <b>81,617,008.94</b>  | <b>23,978,902.84</b>       | <b>3,483,976.15</b>   | <b>136,458,551.34</b> | <b>49,500,556.84</b> | <b>(435,076.99)</b> | <b>8,720.63</b>          | <b>745,515,542.76</b> |

|                             | Undesignated - PAUs   | Internally Designated Funds | Auxiliary Enterprise Funds | Undesignated-Other  | Current Gifts & Endowment Income | Sponsored Research & Programs | Sponsored Programs-Appropriation | Agency Funds  |
|-----------------------------|-----------------------|-----------------------------|----------------------------|---------------------|----------------------------------|-------------------------------|----------------------------------|---------------|
| Campuses - current funds    |                       |                             |                            |                     |                                  |                               |                                  |               |
| Salaries & Wages            | 228,532,063.14        | 17,317,102.62               | 36,506,921.43              | 0.00                | 2,617,056.64                     | 45,159,071.79                 | 4,288,175.23                     | 0.00          |
| Fringe Benefits             | 89,023,752.79         | 6,130,237.75                | 12,137,467.59              | 4,117,674.00        | 806,302.51                       | 12,428,700.91                 | 22,602.88                        | 0.00          |
| Supplies & Services         | 35,168,955.31         | 8,120,327.71                | 85,227,524.01              | 899.00              | 4,534,871.92                     | 49,126,664.98                 | 966,212.67                       | 338.55        |
| Utilities                   | 15,055,562.03         | 360,541.11                  | 2,133,193.31               | 0.00                | 11,838.64                        | 7,920.69                      | 0.00                             | 0.00          |
| Subtotal, current funds     | 367,780,333.27        | 31,928,209.19               | 136,005,106.34             | 4,118,573.00        | 7,970,069.71                     | 106,722,358.37                | 5,276,990.78                     | 338.55        |
| Campuses - other funds      | 0.00                  | 0.00                        | 0.00                       | 0.00                | 0.00                             | 0.00                          | 0.00                             | 0.00          |
| Affiliated entities         | 0.00                  | 10,851,718.06               | 0.00                       | 0.00                | 47,827.29                        | 1,630,994.87                  | 0.00                             | 0.00          |
| Funds Not Coded to Fsubcamp | 0.00                  | 0.00                        | 0.00                       | 0.00                | 0.00                             | 0.00                          | 0.00                             | 0.00          |
| <b>Total</b>                | <b>367,780,333.27</b> | <b>42,779,927.25</b>        | <b>136,005,106.34</b>      | <b>4,118,573.00</b> | <b>8,017,897.00</b>              | <b>108,353,353.24</b>         | <b>5,276,990.78</b>              | <b>338.55</b> |

|                             | Loan Funds        | Loan Funds -<br>Unrestricted | True Endowment Funds<br>- Unrestricted | True Endowment Funds<br>- Restricted | Life Income & Annuity<br>Funds | Investment in Plant<br>Funds | Unexpended Plant<br>Funds | Quasi-Endowment<br>Fund - Unrestricted |
|-----------------------------|-------------------|------------------------------|----------------------------------------|--------------------------------------|--------------------------------|------------------------------|---------------------------|----------------------------------------|
| Campuses - current funds    |                   |                              |                                        |                                      |                                |                              |                           |                                        |
| Salaries & Wages            | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Fringe Benefits             | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Supplies & Services         | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Utilities                   | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Subtotal, current funds     | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| Campuses - other funds      | 508,126.32        | 39,792.27                    | 87,610.26                              | 50,261.42                            | 1,205.38                       | 27,559,686.93                | 44,348,043.89             | (433,535.14)                           |
| Affiliated entities         | 0.00              | 0.00                         | 0.00                                   | 3,467.16                             | 62,425.47                      | 882,543.97                   | 73,395.40                 | 0.00                                   |
| Funds Not Coded to Fsubcamp | 0.00              | 0.00                         | 0.00                                   | 0.00                                 | 0.00                           | 0.00                         | 0.00                      | 0.00                                   |
| <b>Total</b>                | <b>508,126.32</b> | <b>39,792.27</b>             | <b>87,610.26</b>                       | <b>53,728.58</b>                     | <b>63,630.85</b>               | <b>28,442,230.90</b>         | <b>44,421,439.29</b>      | <b>(433,535.14)</b>                    |

|                             | Quasi-Endowment<br>Fund - Restricted | Total                 |
|-----------------------------|--------------------------------------|-----------------------|
| Campuses - current funds    |                                      |                       |
| Salaries & Wages            | 0.00                                 | 334,420,390.85        |
| Fringe Benefits             | 0.00                                 | 124,666,738.43        |
| Supplies & Services         | 0.00                                 | 183,145,794.15        |
| Utilities                   | 0.00                                 | 17,569,055.78         |
| Subtotal, current funds     | 0.00                                 | 659,801,979.21        |
| Campuses - other funds      | 0.00                                 | 72,161,191.33         |
| Affiliated entities         | 0.00                                 | 13,552,372.22         |
| Funds Not Coded to Fsubcamp | 0.00                                 | 0.00                  |
| <b>Total</b>                | <b>0.00</b>                          | <b>745,515,542.76</b> |

UNH - Durham

|                      |                                     |        |                                | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|----------------------|-------------------------------------|--------|--------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b> |                                     |        |                                |                  |                 |                     |           |              |                     |
| <b>Instruction</b>   |                                     |        |                                |                  |                 |                     |           |              |                     |
| 110143               | Howland Ameriflux Site Data         | UZCXAR | PI Andrew Richardson           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 111C55               | Topless Shrimp Trawls               | UXWMKL | PI Kenneth Lavalley            | 9,495.11         | 4,216.31        | 60,179.30           | 0.00      | 0.00         | <b>73,890.72</b>    |
| 111D00               | Fisheries Technology Transfer       | UXWMKL | PI Kenneth Lavalley            | 0.00             | 0.00            | 31,941.00           | 0.00      | 0.00         | <b>31,941.00</b>    |
| 112113               | STARTALK Chinese Wildcat Camp       | UCLCPG | PI Piero Garofalo              | 26,955.00        | 1,913.82        | 22,716.65           | 0.00      | 0.00         | <b>51,585.47</b>    |
| 112121               | Chinese Summer Camp                 | UCLCPG | PI Piero Garofalo              | 12,490.30        | 978.24          | 16,781.92           | 0.00      | 0.00         | <b>30,250.46</b>    |
| 119000               | Undergrd - Bosnia-Herzegovina       | UCHICF | PI Cathy Frierson              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 13A055               | NH Bedding Plant Block Grant        | UXAGBK | PI Brian Krug                  | 1,738.87         | 772.79          | 2,619.78            | 0.00      | 0.00         | <b>5,131.44</b>     |
| 13D024               | NH Leadership Series                | UFDDMS | PI Mary Schuh                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 13T036               | In-service Performance Monitor      | UDCEEB | PI- Erin Santini Bell          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 147486               | MyDome                              | UZCXAS | PI Annette Schloss             | 26,133.47        | 11,405.02       | 119,454.89          | 0.00      | 0.00         | <b>156,993.38</b>   |
| 147496               | Ctr Ocean Science COSEE-OESS        | UZOPJC | PI Janet Campbell              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 147547               | Noyce Scholarship Program           | URLCSM | PI Sharon McCrone              | 522.24           | 48.57           | 2,916.50            | 0.00      | 0.00         | <b>3,487.31</b>     |
| 14B633               | TCG                                 | URRIOL | Interoperability Lab           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14F023               | Nippon Foundation GEBCO             | UDOMLM | PI Larry Mayer                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14F034               | GEBCO Year 2                        | UDOMLM | PI Larry Mayer                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14F044               | Gebco Training Project              | UDOMLM | PI Larry Mayer                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14F057               | Gebco Training                      | UDOMLM | PI Larry Mayer                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14F058               | Gebco Yr 4 Travel                   | UDOMLM | PI Larry Mayer                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14F066               | Gebco Training Project              | UDOMLM | PI Larry Mayer                 | 0.00             | 0.00            | 17,769.51           | 0.00      | 0.00         | <b>17,769.51</b>    |
| 14F067               | Gebco Training Project              | UDOMLM | PI Larry Mayer                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14F073               | GEBCO Training Project 09-10        | UDOMLM | PI Larry Mayer                 | 46,569.63        | 9,934.16        | 27,121.80           | 0.00      | 0.00         | <b>83,625.59</b>    |
| 14F074               | GEBCO Travel                        | UDOMLM | PI Larry Mayer                 | 0.00             | 0.00            | 18,137.63           | 0.00      | 0.00         | <b>18,137.63</b>    |
| 14F085               | Gebco Yr 7 Travel                   | UDOMLM | PI Larry Mayer                 | 0.00             | 0.00            | 38,125.98           | 0.00      | 0.00         | <b>38,125.98</b>    |
| 14F086               | Confucius Institute                 | UCCONF | The Confucius Institute        | 2,500.00         | 177.50          | 0.00                | 0.00      | 0.00         | <b>2,677.50</b>     |
| 14F086               | Confucius Institute                 | UCLCPG | PI Piero Garofalo              | 7,500.00         | 532.50          | 134,833.57          | 0.00      | 0.00         | <b>142,866.07</b>   |
| 14F087               | GEBCO Training Year 7               | UDOMLM | PI Larry Mayer                 | 184,339.62       | 28,332.35       | 87,227.67           | 0.00      | 0.00         | <b>299,899.64</b>   |
| 14F096               | Gebco - Year 8 Travel               | UDOMLM | PI Larry Mayer                 | 0.00             | 0.00            | 1,458.02            | 0.00      | 0.00         | <b>1,458.02</b>     |
| 14G160               | History in Perspective              | UCEDJO | PI Joseph Onosko               | 54,660.06        | 24,269.11       | 20,521.60           | 0.00      | 0.00         | <b>99,450.77</b>    |
| 14G160               | History in Perspective              | UCHIJM | PI Judith Moyer                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14G176               | FY 09 NEIEN                         | UZCXFR | PI Fay Rubin                   | 4,023.26         | 1,784.78        | 3,037.59            | 0.00      | 0.00         | <b>8,845.63</b>     |
| 14N02Z               | Family Support Post-Diagnosis       | UCEDLC | PI Leslie Couse                | 3,840.50         | 217.13          | 1,758.60            | 0.00      | 0.00         | <b>5,816.23</b>     |
| 14N724               | Coastal Floating Lab                | UXWMMW | PI Mark Wiley                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N828               | RAPHIC                              | UFDOAC | PI Amy Costello                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N828               | RAPHIC                              | UFDOJP | PI Josephine Porter            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N946               | Monsoon Evolution Indian Ocean      | UDESEJ | PI Joel E. Johnson             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14NA17               | NPASS-to-Scale (NPASS2)             | UXFHJS | PI Julia Steed Mawson          | 12,109.94        | 2,186.18        | 19,411.98           | 0.00      | 0.00         | <b>33,708.10</b>    |
| 14U791               | Fisheries eXtension                 | UXWMKL | PI Kenneth Lavalley            | 18,382.27        | 7,285.71        | 9,188.49            | 0.00      | 0.00         | <b>34,856.47</b>    |
| 14U798               | Carl Perkins FY10                   | UBTSRS | PI Regina Smick-Attisano       | 4,270.21         | 1,895.97        | 493.31              | 0.00      | 0.00         | <b>6,659.49</b>     |
| 14U865               | Carl Perkins FY 11                  | UBTSRS | PI Regina Smick-Attisano       | 11,439.27        | 5,081.09        | 2,221.21            | 0.00      | 0.00         | <b>18,741.57</b>    |
| 14U877               | Teach the Teachers                  | URLCKG | PI Karen Graham                | 0.00             | 0.00            | 1,057.83            | 0.00      | 0.00         | <b>1,057.83</b>     |
| 14U885               | SARE PDP Poultry Science            | UXAGCM | PI Carl Majewski               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZAD1               | UNH P1 Adjustments                  | YCXAL1 | Functional Alloc-Instruction   | 0.00             | 0.00            | 1,567.68            | 0.00      | 0.00         | <b>1,567.68</b>     |
| 14ZHST               | Historical I-Funds                  | UAEXCH | Exchange/Study Abroad Programs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZHST               | Historical I-Funds                  | UCDINT | COLA Instructional             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZHST               | Historical I-Funds                  | UCENCB | Cambridge Program              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZHST               | Historical I-Funds                  | UCLNDN | London Program                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZHST               | Historical I-Funds                  | UCSPAN | Spanish                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZHST               | Historical I-Funds                  | UFDEAN | Dean's Office HHS              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 15C145               | Future Psychology Faculty -Cost Sh  | UAPRVB | PI Victor Benassi              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 15C516               | Educa Tuition Partnership - CS      | UFSWAB | PI Anne Broussard              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 15C589               | Child Welfare Tuition Partners - CS | UFSWAB | PI Anne Broussard              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 15C710               | Confucius Institute - CS            | UCLCPG | PI Piero Garofalo              | 48,064.14        | 9,734.30        | 27,419.61           | 0.00      | 0.00         | <b>85,218.05</b>    |
| 184164               | TRIO Upward Bound, Year 03          | UAENDG | PI Daniel Gordon               | 232,305.77       | 79,526.70       | 117,136.77          | 0.00      | 0.00         | <b>428,969.24</b>   |
| 184175               | TRIO Upward Bound YR04              | UAENDG | PI Daniel Gordon               | 24,729.20        | 7,576.80        | 10,074.97           | 0.00      | 0.00         | <b>42,380.97</b>    |
| 1D0ADJ               | UNH Int Desig Adjustments           | YCXAL1 | Functional Alloc-Instruction   | 0.00             | 0.00            | (554,677.84)        | 0.00      | 0.00         | <b>(554,677.84)</b> |
| 1DA001               | DCE Special Programs                | UAHDSP | Special DCE Programs           | 0.00             | 0.00            | 28,767.17           | 0.00      | 0.00         | <b>28,767.17</b>    |
| 1DA004               | Youth/Teacher Enrichment Prgs       | UAHDSP | Special DCE Programs           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1DA016               | Exchange Programs                   | UASTEX | National Student Exchange      | 0.00             | 0.00            | 6,221.14            | 0.00      | 0.00         | <b>6,221.14</b>     |
| 1DA017               | Washington Internship               | UASTEX | National Student Exchange      | 0.00             | 0.00            | 178,028.41          | 0.00      | 0.00         | <b>178,028.41</b>   |

UNH - Durham

|                      |                                 |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|----------------------|---------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b> |                                 |        |                                     |                  |                 |                     |           |              |                   |
| <b>Instruction</b>   |                                 |        |                                     |                  |                 |                     |           |              |                   |
| 1DA019               | Foreign Study                   | UAEXCH | Exchange/Study Abroad Programs      | 0.00             | 0.00            | 1,292.41            | 0.00      | 0.00         | <b>1,292.41</b>   |
| 1DA021               | Unrest Bequest - Carpenter      | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DA027               | Spaulding/Sidore Lecture Series | UAPROV | Academic Affairs Administration     | 3,500.01         | 293.99          | 9,758.75            | 0.00      | 0.00         | <b>13,552.75</b>  |
| 1DA029               | Intl Educ Faculty Development   | UAFACD | Faculty Development                 | 1,000.00         | 84.00           | 7,499.80            | 0.00      | 0.00         | <b>8,583.80</b>   |
| 1DA030               | McNair Matching Funds           | UAGMCN | McNair Program                      | 38,391.95        | 12,332.16       | 67,337.55           | 0.00      | 0.00         | <b>118,061.66</b> |
| 1DA460               | VP Instructional                | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 16,382.05           | 0.00      | 0.00         | <b>16,382.05</b>  |
| 1DACIE               | PI Center for International Ed  | UACIEP | Center for International Education  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DACIE               | PI Center for International Ed  | UAFACD | Faculty Development                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DADG1               | PI Daniel Gordon                | UAENDG | PI Daniel Gordon                    | 1,254.00         | 98.62           | 1,822.46            | 0.00      | 0.00         | <b>3,175.08</b>   |
| 1DAGNR               | NRESS Grad Educ Award           | UAGNRE | Natural Resources Program           | 54,902.99        | 67.60           | 23,748.88           | 0.00      | 0.00         | <b>78,719.47</b>  |
| 1DALL1               | PI Leonard Lamberti             | UAENLL | PI Leonard Lamberti                 | 152.88           | 12.84           | 2,498.64            | 0.00      | 0.00         | <b>2,664.36</b>   |
| 1DAMCN               | PI McNair Program               | UAGMCN | McNair Program                      | 0.00             | 0.00            | 3,189.13            | 0.00      | 0.00         | <b>3,189.13</b>   |
| 1DAMJ1               | PI Marsha Johns                 | UAENMJ | PI Marsha Johns                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DANPR               | VPAA Provost Transtion Fund     | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DASCO               | Foreign Scholars in Residence   | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 2,955.06            | 0.00      | 0.00         | <b>2,955.06</b>   |
| 1DASUS               | Sustainability Conferences      | UADSUS | Sustainability Programs             | 406.27           | 34.13           | 8,609.37            | 0.00      | 0.00         | <b>9,049.77</b>   |
| 1DASUS               | Sustainability Conferences      | UAFASB | Food and Society Initiative         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB007               | Farm Residences                 | UBDEAN | Dean's Office - LS & A              | 22,846.25        | 1,918.97        | 4,724.93            | 0.00      | 0.00         | <b>29,490.15</b>  |
| 1DB009               | TSAS Greenhouse                 | UBTSGH | TSAS Greenhouse                     | 12,210.27        | 0.00            | 21,864.17           | 0.00      | 0.00         | <b>34,074.44</b>  |
| 1DB017               | TS Abm Internship Program       | UBTSIP | Abm Internship Program              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB021               | Nr Woodlands Program            | UBNWDL | Woodlands Program                   | 52,983.91        | 23,830.49       | 10,545.80           | 0.00      | 0.00         | <b>87,360.20</b>  |
| 1DB024               | Undergrad Research Conference   | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 425.45              | 0.00      | 0.00         | <b>425.45</b>     |
| 1DB027               | Diagnostic Services-insects     | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 790.72              | 0.00      | 0.00         | <b>790.72</b>     |
| 1DB033               | Ts Equine Events                | UBTSEQ | TSAS Equine Events                  | 200.00           | 16.80           | 7,971.50            | 0.00      | 0.00         | <b>8,188.30</b>   |
| 1DB034               | EcoQuest                        | UBNREQ | Ecoquest                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB035               | CaMIS Ctr Adv Molecular Sci     | UBMCCM | Camis Ctr Adv Molecular Science     | 32,642.98        | 14,501.67       | 30,638.75           | 0.00      | 0.00         | <b>77,783.40</b>  |
| 1DB037               | Project Smart                   | UBDPST | Project Smart                       | 60,618.16        | 3,910.28        | 61,249.85           | 0.00      | 0.00         | <b>125,778.29</b> |
| 1DB037               | Project Smart                   | UBPSCS | Project Smart Harlem Childrn Societ | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB043               | Water Quality Analysis Lab      | UBNRWQ | Water Quality Analysis              | 46,958.28        | 19,588.45       | (9,189.13)          | 0.00      | 0.00         | <b>57,357.60</b>  |
| 1DB045               | Therapeutic Riding Program      | UBBIOL | Department of Biological Sciences   | 12,396.70        | 903.92          | 22,825.11           | 0.00      | 0.00         | <b>36,125.73</b>  |
| 1DB045               | Therapeutic Riding Program      | UBNREN | Natural Resources & The Environment | 0.00             | 0.00            | 53.42               | 0.00      | 0.00         | <b>53.42</b>      |
| 1DB046               | Animal Control/Humane Academy   | UBTSAN | Applied Animal Sciences             | 0.00             | 0.00            | 1,611.80            | 0.00      | 0.00         | <b>1,611.80</b>   |
| 1DB052               | Seagrass Lab                    | UBNREN | Natural Resources & The Environment | 0.00             | 0.00            | 852.01              | 0.00      | 0.00         | <b>852.01</b>     |
| 1DB057               | Dairy Graduate Research         | UBBICS | PI Charles G Schwab                 | 0.00             | 0.00            | 57.02               | 0.00      | 0.00         | <b>57.02</b>      |
| 1DB065               | Center for Freshwater Biology   | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 206.38              | 0.00      | 0.00         | <b>206.38</b>     |
| 1DB065               | Center for Freshwater Biology   | UBMCCM | Camis Ctr Adv Molecular Science     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB068               | Woodlands Contingency Fund      | UBNWDL | Woodlands Program                   | 9,993.00         | 0.00            | 2,234.26            | 0.00      | 0.00         | <b>12,227.26</b>  |
| 1DB073               | AES Graduate Student Support    | UBAESG | AES Graduate Student Support        | 0.00             | 0.00            | 1,120.39            | 0.00      | 0.00         | <b>1,120.39</b>   |
| 1DB073               | AES Graduate Student Support    | UBBIAK | PI Anita Klein                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB073               | AES Graduate Student Support    | UBBICS | PI Charles G Schwab                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB073               | AES Graduate Student Support    | UBBIHH | PI Hunt Howell                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB073               | AES Graduate Student Support    | UBBILH | PI Larry G Harris                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB073               | AES Graduate Student Support    | UBBIML | PI Molly Lutcavage                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB073               | AES Graduate Student Support    | UBBISM | PI Subhash Minocha                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB073               | AES Graduate Student Support    | UBBITD | PI Thomas M Davis                   | 569.26           | 47.81           | 0.00                | 0.00      | 0.00         | <b>617.07</b>     |
| 1DB073               | AES Graduate Student Support    | UBCCSS | PI Stacia Sower - CME               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB073               | AES Graduate Student Support    | UBMCCH | PI Cheryl Whistler                  | 1,785.60         | 150.00          | 0.00                | 0.00      | 0.00         | <b>1,935.60</b>   |
| 1DB073               | AES Graduate Student Support    | UBMCDT | PI David Townson                    | 5,118.93         | 224.87          | 0.00                | 0.00      | 0.00         | <b>5,343.80</b>   |
| 1DB073               | AES Graduate Student Support    | UBMCLT | PI Louis S Tisa                     | 0.00             | 0.00            | 2,000.00            | 0.00      | 0.00         | <b>2,000.00</b>   |
| 1DB073               | AES Graduate Student Support    | UBMCPT | PI Paul Tsang                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB073               | AES Graduate Student Support    | UBMCRC | PI Rick H Cote                      | 31,219.49        | 669.40          | 0.00                | 0.00      | 0.00         | <b>31,888.89</b>  |
| 1DB073               | AES Graduate Student Support    | UBMCWT | PI William K Thomas                 | 0.00             | 0.00            | 3,071.34            | 0.00      | 0.00         | <b>3,071.34</b>   |
| 1DB073               | AES Graduate Student Support    | UBNRDB | PI David Burdick                    | 112.00           | 9.41            | 0.00                | 0.00      | 0.00         | <b>121.41</b>     |
| 1DB073               | AES Graduate Student Support    | UBNRMA | PI Marian Litvaitis                 | 0.00             | 0.00            | 727.00              | 0.00      | 0.00         | <b>727.00</b>     |
| 1DB073               | AES Graduate Student Support    | UBNRML | PI Mimi Becker                      | 0.00             | 0.00            | (827.00)            | 0.00      | 0.00         | <b>(827.00)</b>   |
| 1DB077               | BITC Seminar                    | UBMCTL | PI Thomas Laue                      | 0.00             | 0.00            | 1,463.36            | 0.00      | 0.00         | <b>1,463.36</b>   |
| 1DB085               | Culinary Arts Program           | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB085               | Culinary Arts Program           | UBTSFS | Food Services Management            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                      |                                    |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|----------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b> |                                    |        |                                     |                  |                 |                     |           |              |                   |
| <b>Instruction</b>   |                                    |        |                                     |                  |                 |                     |           |              |                   |
| 1DB086               | Biological Sciences Equipment Fund | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 23,730.61           | 0.00      | 0.00         | <b>23,730.61</b>  |
| 1DB094               | Center for Comparative&Molec Endoc | UBCCSS | PI Stacia Sower - CME               | 632.25           | 0.00            | 0.00                | 0.00      | 0.00         | <b>632.25</b>     |
| 1DB097               | American Soc of Plant Biologist-NE | UBMCBS | Molecular, Cellular, & Biomedical S | 340.00           | 0.00            | 7,789.36            | 0.00      | 0.00         | <b>8,129.36</b>   |
| 1DB407               | VPR&PS Research Award              | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB408               | MICR Food Testing Lab              | UBMCBS | Molecular, Cellular, & Biomedical S | 6,182.00         | 285.94          | (340.76)            | 0.00      | 0.00         | <b>6,127.18</b>   |
| 1DB408               | MICR Food Testing Lab              | UBMICR | Microbiology                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB412               | Thompson School Summer Camp        | UBTSAS | T S A S Thompson School             | 2,605.36         | 218.87          | 430.10              | 0.00      | 0.00         | <b>3,254.33</b>   |
| 1DB414               | EI Conference                      | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB416               | Senior Project - NR 675 & 755      | UBNREN | Natural Resources & The Environment | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB418               | VPR Grad Ed Award-Bioinformatics   | UBDHWT | PI William Thomas                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB419               | Bilateral Escape Workshop          | UBBILH | PI Larry G Harris                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB500               | Faculty Development Fund           | UBDEAN | Dean's Office - LS & A              | 75,442.44        | 15,730.40       | 0.00                | 0.00      | 0.00         | <b>91,172.84</b>  |
| 1DB500               | Faculty Development Fund           | UBMCIS | PI Inga Sidor                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB500               | Faculty Development Fund           | UBMCRF | PI Richard French                   | 0.00             | 0.00            | 26,823.00           | 0.00      | 0.00         | <b>26,823.00</b>  |
| 1DBAB0               | PI Alan Baker                      | UBBIAB | PI Alan L Baker                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBAB1               | PI Andre Brito                     | UBBIAB | PI Alan L Baker                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBAB1               | PI Andre Brito                     | UBBIAN | PI Andre Brito                      | 306.00           | 0.00            | 12,449.88           | 0.00      | 0.00         | <b>12,755.88</b>  |
| 1DBAK0               | PI Anita KLEIN                     | UBBIAK | PI Anita Klein                      | 0.00             | 0.00            | 95.64               | 0.00      | 0.00         | <b>95.64</b>      |
| 1DBAK1               | PI Adrienne Kovach                 | UBNRAK | PI Adrienne Kovach                  | 0.00             | 0.00            | 973.00              | 0.00      | 0.00         | <b>973.00</b>     |
| 1DBAL0               | PI Andrew LAUDANO                  | UBMCAL | PI Andrew P Laudano                 | 0.00             | 0.00            | 169.40              | 0.00      | 0.00         | <b>169.40</b>     |
| 1DBAM0               | PI Aaron MARGOLIN                  | UBMCAM | PI Aaron Margolin                   | 3,863.04         | 328.82          | 558.17              | 0.00      | 0.00         | <b>4,750.03</b>   |
| 1DBBL1               | PI Bruce LINDSAY                   | UBNRBL | PI Bruce E Lindsay                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBCD0               | PI Clyde DENIS                     | UBBCCD | PI Clyde Denis                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBCD0               | PI Clyde DENIS                     | UBMCCD | PI Clyde Denis                      | 0.00             | 0.00            | 1,607.61            | 0.00      | 0.00         | <b>1,607.61</b>   |
| 1DBCN0               | PI Christopher NEEFUS              | UBBICF | PI Chris Neefus                     | 0.00             | 0.00            | 96.00               | 0.00      | 0.00         | <b>96.00</b>      |
| 1DBCS0               | PI Charles SCHWAB                  | UBBICS | PI Charles G Schwab                 | 554.51           | 0.00            | 4,425.20            | 0.00      | 0.00         | <b>4,979.71</b>   |
| 1DBCS0               | PI Charles SCHWAB                  | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 50.00               | 0.00      | 0.00         | <b>50.00</b>      |
| 1DBCW0               | PI Charles Walker                  | UBMCCW | PI Charles W Walker                 | 580.00           | 0.00            | 3,502.17            | 0.00      | 0.00         | <b>4,082.17</b>   |
| 1DBCW2               | PI Cheryl Whistler                 | UBMCCH | PI Cheryl Whistler                  | 469.93           | 39.47           | 4,771.35            | 0.00      | 0.00         | <b>5,280.75</b>   |
| 1DBCW2               | PI Cheryl Whistler                 | UBMICW | PI Cheryl Whistler                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBDB1               | PI David BURDICK                   | UBBIAN | PI Andre Brito                      | 0.00             | 0.00            | 23.71               | 0.00      | 0.00         | <b>23.71</b>      |
| 1DBDB1               | PI David BURDICK                   | UBNRDB | PI David Burdick                    | 86.11            | 7.23            | 54.20               | 0.00      | 0.00         | <b>147.54</b>     |
| 1DBDB2               | PI David Berlinsky                 | UBBIDB | PI David Berlinsky                  | 0.00             | 0.00            | 7,880.61            | 0.00      | 0.00         | <b>7,880.61</b>   |
| 1DBDC0               | PI Don CHANDLER                    | UBBIDC | PI Don Chandler                     | 0.00             | 0.00            | 69.05               | 0.00      | 0.00         | <b>69.05</b>      |
| 1DBDIS               | COLSA Discovery/Inquiry Dev Fund   | UBBCSS | PI Stacia Sower                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBDIS               | COLSA Discovery/Inquiry Dev Fund   | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBDIS               | COLSA Discovery/Inquiry Dev Fund   | UBDEAN | Dean's Office - LS & A              | 19,492.70        | 879.74          | 0.00                | 0.00      | 0.00         | <b>20,372.44</b>  |
| 1DBDIS               | COLSA Discovery/Inquiry Dev Fund   | UBMCBS | Molecular, Cellular, & Biomedical S | 4,500.00         | 378.00          | 0.00                | 0.00      | 0.00         | <b>4,878.00</b>   |
| 1DBDM0               | PI Dennis MATHEWS                  | UBMCDM | PI Dennis Mathews                   | 0.00             | 0.00            | 3,282.59            | 0.00      | 0.00         | <b>3,282.59</b>   |
| 1DBDS0               | PI Deena Small                     | UBMCDS | PI Deena J Small                    | 0.00             | 0.00            | 7.00                | 0.00      | 0.00         | <b>7.00</b>       |
| 1DBDT0               | PI David TOWNSON                   | UBASDT | PI David Townson                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBDT0               | PI David TOWNSON                   | UBMCDT | PI David Townson                    | 0.00             | 0.00            | 433.64              | 0.00      | 0.00         | <b>433.64</b>     |
| 1DBEF0               | PI Elizabeth Fairchild             | UBBIEF | PI Elizabeth Fairchild              | 0.00             | 0.00            | 826.95              | 0.00      | 0.00         | <b>826.95</b>     |
| 1DBEH0               | PI Estelle HRABAK                  | UBMCEH | PI Estelle Hrabak                   | 2,715.25         | 228.07          | 1,139.69            | 0.00      | 0.00         | <b>4,083.01</b>   |
| 1DBFC1               | PI Feixia Chu                      | UBMCFC | PI Feixia Chu                       | 21,406.40        | 5,503.53        | 67,763.33           | 0.00      | 0.00         | <b>94,673.26</b>  |
| 1DBFR0               | PI Frank RODGERS                   | UBMCFR | PI Frank G Rodgers                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBFS0               | PI Frederick SHORT                 | UBNRFS | PI Frederick Short                  | 0.00             | 0.00            | 4,011.97            | 0.00      | 0.00         | <b>4,011.97</b>   |
| 1DBGM0               | PI Gregg Moore                     | UBBIGM | PI Gregg E Moore                    | 91.39            | 7.68            | 882.39              | 0.00      | 0.00         | <b>981.46</b>     |
| 1DBGM0               | PI Gregg Moore                     | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBHA0               | PI Heide ASBJORNSEN                | UBNRHA | PI Heidi Asbjornsen                 | 37,313.83        | 6,969.72        | 90,292.72           | 0.00      | 0.00         | <b>134,576.27</b> |
| 1DBJA1               | PI John Aber                       | UBNRJJ | PI John Aber                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBJB0               | PI Jessica BOLKER                  | UBBIJB | PI Jessica Bolker                   | 0.00             | 0.00            | 274.94              | 0.00      | 0.00         | <b>274.94</b>     |
| 1DBJB1               | PI James Byers                     | UBBIBY | PI Jeb Byers                        | 976.46           | 82.03           | 1,941.87            | 0.00      | 0.00         | <b>3,000.36</b>   |
| 1DBJB3               | PI Joanne Burke                    | UBASJB | PI Joanne Burke                     | 0.00             | 0.00            | 40.37               | 0.00      | 0.00         | <b>40.37</b>      |
| 1DBJB3               | PI Joanne Burke                    | UBMCJB | PI Joanne Burke                     | 3,030.75         | 0.00            | 6,200.00            | 0.00      | 0.00         | <b>9,230.75</b>   |
| 1DBJC0               | PI Joanne CURRAN-CELENTANO         | UBMCJC | PI Joanne Curran Celentano          | 0.00             | 0.00            | 209.70              | 0.00      | 0.00         | <b>209.70</b>     |
| 1DBJD0               | PI Jennifer Durant                 | UBBCJD | PI Jennifer Durant                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBJD0               | PI Jennifer Durant                 | UBMCJD | PI Jennifer Durant                  | 0.00             | 0.00            | 48.00               | 0.00      | 0.00         | <b>48.00</b>      |

UNH - Durham

|                      |                        |        |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|----------------------|------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Current Funds</b> |                        |        |                            |                  |                 |                     |           |              |           |
| <b>Instruction</b>   |                        |        |                            |                  |                 |                     |           |              |           |
| 1DBJH1               | PI John HALSTEAD       | UBNRJH | PI John Hill               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBJH1               | PI John HALSTEAD       | UBNRJM | PI John M Halstead         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBJH2               | PI James HANEY         | UBBIJH | PI James Haney             | 0.00             | 0.00            | 713.77              | 0.00      | 0.00         | 713.77    |
| 1DBJL0               | PI John LITVAITIS      | UBBIJL | PI J Brent Loy             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBJL0               | PI John LITVAITIS      | UBNRJL | PI John Litvaitis          | 0.00             | 0.00            | 2,230.07            | 0.00      | 0.00         | 2,230.07  |
| 1DBJL1               | PI J. Brent LOY        | UBBIJL | PI J Brent Loy             | 0.00             | 0.00            | 635.20              | 0.00      | 0.00         | 635.20    |
| 1DBJL1               | PI J. Brent LOY        | UBPBJL | PI J. Brent Loy            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBJM0               | PI Joseph MOORE        | UBMCJM | PI Joseph Moore            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBKB0               | PI Kimberly BABBITT    | UBNRKB | PI Kimberly Babbitt        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBKC1               | PI Kevin Culligan      | UBMCKC | PI Kevin Culligan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBKG0               | PI Kelly Giraud        | UBNRKC | PI Kelly Cullen            | 0.00             | 0.00            | 200.00              | 0.00      | 0.00         | 200.00    |
| 1DBKL0               | PI Katherine Lockwood  | UBMCKL | PI Mary Katherine Lockwood | 0.00             | 0.00            | 3,368.12            | 0.00      | 0.00         | 3,368.12  |
| 1DBLG0               | PI Lyndon GOODRIDGE    | UBNRLG | PI Lyndon E Goodridge      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBLH0               | PI Larry HARRIS        | UBBILH | PI Larry G Harris          | 0.00             | 0.00            | 1,398.00            | 0.00      | 0.00         | 1,398.00  |
| 1DBLS0               | PI COLSA Dean's Office | UBDEAN | Dean's Office - LS & A     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBLT0               | PI Louis TISA          | UBMCLT | PI Louis S Tisa            | 2,740.07         | 230.16          | 1,037.39            | 0.00      | 0.00         | 4,007.62  |
| 1DBLT0               | PI Louis TISA          | UBMILT | PI Louis Tisa              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBMD0               | PI Mark DUCEY          | UBNRMD | PI Mark Ducey              | 410.78           | 34.50           | 925.85              | 0.00      | 0.00         | 1,371.13  |
| 1DBML0               | PI Mimi BECKER         | UBNRML | PI Mimi Becker             | 2,500.03         | 210.01          | 356.95              | 0.00      | 0.00         | 3,066.99  |
| 1DBML1               | PI Marianne LITVAITIS  | UBNRMA | PI Marian Litvaitis        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBML2               | PI Michael LESSER      | UBMCML | Biomedical Science         | 0.00             | 0.00            | 1,370.68            | 0.00      | 0.00         | 1,370.68  |
| 1DBML2               | PI Michael LESSER      | UBMCMM | PI Michael Lesser          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBMM0               | PI Maryellen Lutcavage | UBBIML | PI Molly Lutcavage         | 23,418.14        | 1,316.16        | 14,421.62           | 0.00      | 0.00         | 39,155.92 |
| 1DBMM0               | PI Maryellen Lutcavage | UBZOMM | PI Maryellen M Lutcavage   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBMS0               | PI Michelle SCOTT      | UBBIMS | PI Michelle P Scott        | 0.00             | 0.00            | 1,013.97            | 0.00      | 0.00         | 1,013.97  |
| 1DBPE0               | PI Peter Erickson      | UBBIPE | PI Peter S. Erickson       | 153.00           | 12.85           | 3,895.69            | 0.00      | 0.00         | 4,061.54  |
| 1DBPP0               | PI Peter PEKINS        | UBNRPP | PI Peter Pekins            | 0.00             | 0.00            | 1,871.60            | 0.00      | 0.00         | 1,871.60  |
| 1DBPT0               | PI Paul TSANG          | UBMCPT | PI Paul Tsang              | 1,249.50         | 0.00            | (228.62)            | 0.00      | 0.00         | 1,020.88  |
| 1DBRC0               | PI Richard COTE        | UBMCRC | PI Rick H Cote             | 0.00             | 0.00            | 3,084.28            | 0.00      | 0.00         | 3,084.28  |
| 1DBRC1               | PI Russell CONGALTON   | UBNRRC | PI Russell Congalton       | 376.63           | 31.64           | 578.98              | 0.00      | 0.00         | 987.25    |
| 1DBRG0               | PI Raymond Grizzle     | UBBIRB | PI Raymond E Grizzle       | 885.66           | 74.40           | 2,550.86            | 0.00      | 0.00         | 3,510.92  |
| 1DBRG0               | PI Raymond Grizzle     | UBZORG | PI Raymond Grizzle         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBRM0               | PI Robert Mooney       | UBMCRM | PI Robert Mooney           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBRR0               | PI Robert ROBERTSON    | UBNRRR | PI Robert Robertson        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBRR1               | PI Ruth Reilly         | UBMCRR | PI Ruth Reilly             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBRT0               | PI Robert Taylor       | UBBIRT | PI Robert L Taylor Jr      | 0.00             | 0.00            | 11.52               | 0.00      | 0.00         | 11.52     |
| 1DBRW0               | PI Roger WELLS         | UBMCRW | PI Roger Wells             | 0.00             | 0.00            | 4,965.70            | 0.00      | 0.00         | 4,965.70  |
| 1DBRZ0               | PI Robert ZSIGRAY      | UBMIRZ | PI Robert Zsigray          | 0.00             | 0.00            | 3,655.70            | 0.00      | 0.00         | 3,655.70  |
| 1DBSF0               | PI Serita Frey         | UBNRFS | PI Frederick Short         | 0.00             | 0.00            | 49.95               | 0.00      | 0.00         | 49.95     |
| 1DBSF0               | PI Serita Frey         | UBNRSF | PI Serita Frey             | 0.00             | 0.00            | 11,500.65           | 0.00      | 0.00         | 11,500.65 |
| 1DBSG0               | PI Stuart GRANDY       | UBNRSG | PI Stuart Grandy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBSJ0               | PI Stephen JONES       | UBNRSJ | PI Stephen Jones           | 0.00             | 0.00            | 2,070.94            | 0.00      | 0.00         | 2,070.94  |
| 1DBSM0               | PI Subhash MINOCHA     | UBBISM | PI Subhash Minocha         | 3,243.35         | 27.72           | 1,404.40            | 0.00      | 0.00         | 4,675.47  |
| 1DBSS0               | PI Samuel SMITH        | UBMCSA | PI Samuel Smith            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBSS0               | PI Samuel SMITH        | UBMCSS | PI Stacia A Sower          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBSS1               | PI Stacia SOWER        | UBCCSS | PI Stacia Sower - CME      | 30,867.22        | 2,172.33        | 26,512.80           | 0.00      | 0.00         | 59,552.35 |
| 1DBSS1               | PI Stacia SOWER        | UBMCSS | PI Stacia A Sower          | 0.00             | 0.00            | 1,045.01            | 0.00      | 0.00         | 1,045.01  |
| 1DBTD0               | PI Thomas DAVIS        | UBBITD | PI Thomas M Davis          | 569.24           | 47.81           | 2,949.23            | 0.00      | 0.00         | 3,566.28  |
| 1DBTF0               | PI Thomas FOXALL       | UBMCTF | PI Thomas Foxall           | 0.00             | 0.00            | 167.00              | 0.00      | 0.00         | 167.00    |
| 1DBTH0               | PI Theodore HOWARD     | UBNRTH | PI Theodore Howard         | 0.00             | 0.00            | 2,887.55            | 0.00      | 0.00         | 2,887.55  |
| 1DBTH1               | PI Troy Hartley        | UBNRTT | PI Troy Hartley            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBTH1               | PI Troy Hartley        | UBRETH | PI Troy Hartley            | 649.58           | 54.56           | 0.00                | 0.00      | 0.00         | 704.14    |
| 1DBTL0               | PI Thomas LAUE         | UBMCTL | PI Thomas Laue             | 0.00             | 0.00            | 2,890.57            | 0.00      | 0.00         | 2,890.57  |
| 1DBTL1               | PI Thomas LEE          | UBNRTL | PI Thomas Lee              | 0.00             | 0.00            | 122.97              | 0.00      | 0.00         | 122.97    |
| 1DBTP0               | PI Thomas PISTOLE      | UBMCTP | PI Thomas Pistole          | 0.00             | 0.00            | 486.00              | 0.00      | 0.00         | 486.00    |
| 1DBVC0               | PI Vaughn Cooper       | UBMCVC | PI Vaughn Cooper           | 1,204.65         | 414.19          | 950.26              | 0.00      | 0.00         | 2,569.10  |
| 1DBVC0               | PI Vaughn Cooper       | UBMIVC | PI Vaughn Cooper           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DBVR0               | PI Vernon Reinhold     | UBBCVR | PI Vernon Reinhold         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |

UNH - Durham

|                      |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b> |                                     |        |                                     |                  |                 |                     |           |              |                   |
| <b>Instruction</b>   |                                     |        |                                     |                  |                 |                     |           |              |                   |
| 1DBVR0               | PI Vernon Reinhold                  | UBMCVR | PI Vern Reinhold                    | 1,229.42         | 177.48          | 5,859.67            | 0.00      | 0.00         | <b>7,266.57</b>   |
| 1DBVR0               | PI Vernon Reinhold                  | UBMCWT | PI William K Thomas                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBWC0               | PI William CHESBRO                  | UBMIWC | PI William Chesbro                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBWH0               | PI W. Hunting HOWELL                | UBBIHH | PI Hunt Howell                      | 0.00             | 0.00            | 1,344.09            | 0.00      | 0.00         | <b>1,344.09</b>   |
| 1DBWH0               | PI W. Hunting HOWELL                | UBZOHH | PI W. Hunting Howell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBWM0               | PI William MCDOWELL                 | UBNRWM | PI William Mcdowell                 | 87.19            | 7.32            | 8,101.95            | 0.00      | 0.00         | <b>8,196.46</b>   |
| 1DBWT0               | PI W Kelly Thomas                   | UBDHWT | PI William Thomas                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DBWT0               | PI W Kelly Thomas                   | UBMCWT | PI William K Thomas                 | 4,540.93         | 381.46          | 4,810.07            | 0.00      | 0.00         | <b>9,732.46</b>   |
| 1DBWW0               | PI Winsor WATSON                    | UBBIWW | PI Winsor Watson                    | 0.00             | 0.00            | 6,017.01            | 0.00      | 0.00         | <b>6,017.01</b>   |
| 1DBWW1               | PI Will WOLLHEIM                    | UBNRWW | PI Will Wollheim                    | 15,465.84        | 3,690.33        | 15,712.61           | 0.00      | 0.00         | <b>34,868.78</b>  |
| 1DC007               | Project Search                      | UCEDUC | Education                           | 27,072.10        | 2,274.05        | 7,701.30            | 0.00      | 0.00         | <b>37,047.45</b>  |
| 1DC020               | Replication Study On Violence       | UCIPSR | Inst for Policy & Social Science Re | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DC021               | Omnibus Surveys-IPSSR               | UCSCTR | Survey Center                       | 495,535.13       | 61,651.46       | (50,190.55)         | 0.00      | 0.00         | <b>506,996.04</b> |
| 1DC033               | Hire Faculty for Underrep Group     | UCDINT | COLA Instructional                  | 2,276.91         | 191.25          | 0.00                | 0.00      | 0.00         | <b>2,468.16</b>   |
| 1DC035               | Writing Process Lab                 | UCEDUC | Education                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DC044               | Summer Youth Music School           | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DC044               | Summer Youth Music School           | UCSYMS | Summer Youth Music School           | 203,479.81       | 16,942.00       | 320,500.14          | 0.00      | 0.00         | <b>540,921.95</b> |
| 1DC045               | Clark Terry/UNH Festival            | UCTJAZ | Traditional Jazz Program            | 7,710.97         | 647.72          | 8,389.26            | 0.00      | 0.00         | <b>16,747.95</b>  |
| 1DC046               | Theater Resources for Youth         | UCTHTR | University Theatre                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DC046               | Theater Resources for Youth         | UCTRYP | Theatre Resources for Youth Program | 34,965.36        | 1,451.65        | 12,536.63           | 0.00      | 0.00         | <b>48,953.64</b>  |
| 1DC054               | Piano Extension Program             | UCMUSI | Music                               | 11,910.00        | 0.00            | 401.35              | 0.00      | 0.00         | <b>12,311.35</b>  |
| 1DC055               | Image Making Writing Project        | UCIMGE | Image-Making Writing Project        | 139,046.46       | 57,309.53       | 90,321.76           | 0.00      | 0.00         | <b>286,677.75</b> |
| 1DC061               | Music String Education Project      | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DC061               | Music String Education Project      | UCSCTR | Survey Center                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DC068               | The Confucius Institute             | UCCONF | The Confucius Institute             | 1,233.00         | 103.57          | 55,436.94           | 0.00      | 0.00         | <b>56,773.51</b>  |
| 1DC070               | Psychology Research Support Fund    | UCPSYC | Psychology                          | 0.00             | 0.00            | 5,269.73            | 0.00      | 0.00         | <b>5,269.73</b>   |
| 1DC071               | Residential Density & Forest Charac | UCSOKJ | PI Kenneth Johnson                  | 7,174.76         | 2,164.01        | 0.00                | 0.00      | 0.00         | <b>9,338.77</b>   |
| 1DC420               | Elliot - Center for NE Culture      | UCHCTR | Humanities Cente                    | 1,550.00         | 130.20          | 10,548.34           | 0.00      | 0.00         | <b>12,228.54</b>  |
| 1DC5HI               | Graduate Education Award            | UCHIST | History                             | 0.00             | 0.00            | 2,631.46            | 0.00      | 0.00         | <b>2,631.46</b>   |
| 1DC5SO               | Graduate Education Award            | UCSOSC | Sociology                           | 1,443.13         | 121.22          | 0.00                | 0.00      | 0.00         | <b>1,564.35</b>   |
| 1DCAL2               | PI Andrew Leber                     | UCPYAL | PI Andrew Leber                     | 0.00             | 0.00            | 19,581.02           | 0.00      | 0.00         | <b>19,581.02</b>  |
| 1DCAL3               | PI Alynna Lyon                      | UCPSAL | PI Alynna Lyon                      | 0.00             | 0.00            | 1,344.58            | 0.00      | 0.00         | <b>1,344.58</b>   |
| 1DCAM1               | PI Andrew MacPherson                | UCIPAM | PI Andrew MacPherson                | 4,121.00         | 346.16          | 0.00                | 0.00      | 0.00         | <b>4,467.16</b>   |
| 1DCAM1               | PI Andrew MacPherson                | UCIPJW | Justice Works                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCBF1               | PI Burt Feintuch                    | UCHCBF | PI Burt Feintuch                    | 0.00             | 0.00            | 1,009.17            | 0.00      | 0.00         | <b>1,009.17</b>   |
| 1DCBG1               | PI Brett Gibson                     | UCPYBG | PI Brett Gibson                     | 0.00             | 0.00            | 1,814.58            | 0.00      | 0.00         | <b>1,814.58</b>   |
| 1DCBW1               | PI Barbara Wauchope                 | UCSOBW | PI Barbara Wauchope                 | 0.00             | 0.00            | 606.43              | 0.00      | 0.00         | <b>606.43</b>     |
| 1DCCD1               | PI Cynthia Duncan                   | UCSOCD | PI Cynthia Duncan                   | 15,579.73        | 4,968.43        | 6,469.82            | 0.00      | 0.00         | <b>27,017.98</b>  |
| 1DCCF1               | PI Cathy Frierson                   | UCHICF | PI Cathy Frierson                   | 0.00             | 0.00            | 299.91              | 0.00      | 0.00         | <b>299.91</b>     |
| 1DCCP1               | PI Charles Putnam                   | UCIPCP | PI Charles Putnam                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCCR1               | PI Cesar Rebellon                   | UCSOCR | PI Cesar Rebellon                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCDF1               | PI David Finkelhor                  | UCFRDF | PI David Finkelhor                  | 612.00           | 51.41           | 4,358.93            | 0.00      | 0.00         | <b>5,022.34</b>   |
| 1DCDP1               | PI David Pillemer                   | UCPYDP | PI David Pillemer                   | 5,218.79         | 424.19          | 3,471.50            | 0.00      | 0.00         | <b>9,114.48</b>   |
| 1DCDW2               | PI David Watters                    | UCENDW | PI David Watters                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCEA1               | PI ELEANOR ABRAMS                   | UCEDEA | PI Eleanor Abrams                   | 266.69           | 22.40           | 0.00                | 0.00      | 0.00         | <b>289.09</b>     |
| 1DCEC1               | PI Ellen Cohn                       | UCPYEC | PI Ellen Cohn                       | 0.00             | 0.00            | 78.27               | 0.00      | 0.00         | <b>78.27</b>      |
| 1DCEH3               | PI Eleanor Harrison-Buck            | UCANEH | PI Eleanor Harrison-Buck            | 5,348.66         | 449.29          | 4,897.56            | 0.00      | 0.00         | <b>10,695.51</b>  |
| 1DCEL1               | PI Edward Lemay                     | UCPYEL | PI Edward Lemay                     | 0.00             | 0.00            | 18,931.10           | 0.00      | 0.00         | <b>18,931.10</b>  |
| 1DCGK1               | PI Glenda Kaufman-Kantor            | UCFRGK | PI Glenda Kaufman-Kantor            | 8,937.00         | 4,021.65        | 58.02               | 0.00      | 0.00         | <b>13,016.67</b>  |
| 1DCHT1               | PI Heather Turner                   | UCSOHT | PI Heather Turner                   | 0.00             | 0.00            | 725.00              | 0.00      | 0.00         | <b>725.00</b>     |
| 1DCJB2               | PI William J Bolster                | UCHIJB | PI Jeffrey Bolster                  | 0.00             | 0.00            | 564.30              | 0.00      | 0.00         | <b>564.30</b>     |
| 1DCJD1               | PI Jeffry Diefendorf                | UCHIJD | PI Jeffry Diefendorf                | 0.00             | 0.00            | 1,200.00            | 0.00      | 0.00         | <b>1,200.00</b>   |
| 1DCJH3               | PI Joel Hartter                     | UCGEJH | PI Joel Hartter                     | 14,263.48        | 1,198.13        | 2,099.99            | 0.00      | 0.00         | <b>17,561.60</b>  |
| 1DCJH3               | PI Joel Hartter                     | UCGEOG | Geography                           | 0.00             | 0.00            | (390.00)            | 0.00      | 0.00         | <b>(390.00)</b>   |
| 1DCJM1               | PI Jill A McGaughy                  | UCPYJM | PI Jill A McGaughy                  | 0.00             | 0.00            | 1,456.59            | 0.00      | 0.00         | <b>1,456.59</b>   |
| 1DCJM2               | PI Judith Moyer                     | UCHIJM | PI Judith Moyer                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCJN2               | PI John (Tony) Nevin                | UCPYJN | PI John (Tony) Nevin                | 0.00             | 0.00            | 266.41              | 0.00      | 0.00         | <b>266.41</b>     |
| 1DCJR3               | PI Julia Rodriguez                  | UCHIJR | PI Julia Rodriguez                  | 0.00             | 0.00            | 1,338.57            | 0.00      | 0.00         | <b>1,338.57</b>   |

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|                      |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b> |                                     |        |                                     |                  |                 |                     |           |              |                   |
| <b>Instruction</b>   |                                     |        |                                     |                  |                 |                     |           |              |                   |
| 1DCJS1               | PI Judy Sharkey                     | UCEDJS | PI Judy Sharkey                     | 0.00             | 0.00            | 1,258.42            | 0.00      | 0.00         | <b>1,258.42</b>   |
| 1DCJW2               | PI Janis Wolak                      | UCFRJW | PI Janis Wolak                      | 0.00             | 0.00            | 145.00              | 0.00      | 0.00         | <b>145.00</b>     |
| 1DCKJ1               | PI Kenneth Johnson                  | UCSOKJ | PI Kenneth Johnson                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCLH1               | PI Lawrence Hamilton                | UCSOLH | PI Lawrence Hamilton                | 0.00             | 0.00            | 2,400.59            | 0.00      | 0.00         | <b>2,400.59</b>   |
| 1DCLJ1               | PI Lisa Jones                       | UCFRLJ | PI Lisa Jones                       | 0.00             | 0.00            | 178.39              | 0.00      | 0.00         | <b>178.39</b>     |
| 1DCLS1               | PI Lucy Salyer                      | UCHILS | PI Lucy Salyer                      | 0.00             | 0.00            | 562.32              | 0.00      | 0.00         | <b>562.32</b>     |
| 1DCLW1               | PI Linda Williams                   | UCFRLW | PI Linda Williams                   | 0.00             | 0.00            | 8,825.61            | 0.00      | 0.00         | <b>8,825.61</b>   |
| 1DCMC2               | PI Monica Chiu                      | UCENMC | PI Monica Chiu                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCMD1               | PI Melissa Deem                     | UCCMMD | PI Melissa Deem                     | 100.00           | 0.00            | 2,931.22            | 0.00      | 0.00         | <b>3,031.22</b>   |
| 1DCMF1               | PI Michael Ferber                   | UCENMF | PI Michael Ferber                   | 0.00             | 0.00            | 1,544.02            | 0.00      | 0.00         | <b>1,544.02</b>   |
| 1DCMH1               | PI Meghan Howey                     | UCANMH | PI Meghan Howey                     | 0.00             | 0.00            | 842.88              | 0.00      | 0.00         | <b>842.88</b>     |
| 1DCML1               | PI Michelle Leichtman               | UCPYML | PI Michelle Leichtman               | 700.00           | 58.80           | 0.00                | 0.00      | 0.00         | <b>758.80</b>     |
| 1DCML2               | PI Mary Lemcke                      | UCGEML | PI Mary Lemcke                      | 0.00             | 0.00            | 272.50              | 0.00      | 0.00         | <b>272.50</b>     |
| 1DCMM1               | PI Marybeth Mattingly               | UCCIMM | PI Marybeth Mattingly               | 0.00             | 0.00            | 346.47              | 0.00      | 0.00         | <b>346.47</b>     |
| 1DCMS1               | PI Murray Straus                    | UCFRMS | PI Murray Straus                    | 0.00             | 0.00            | 103.20              | 0.00      | 0.00         | <b>103.20</b>     |
| 1DCNS1               | PI Nina Schiller                    | UCANNS | PI Nina Schiller                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCPC1               | PI Pablo Chavajay                   | UCPYPC | PI Pablo Chavajay                   | 0.00             | 0.00            | 244.46              | 0.00      | 0.00         | <b>244.46</b>     |
| 1DCRA2               | PI Raina Ames                       | UCTHRA | PI Raina Ames                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCRD2               | PI Robert Drugan                    | UCPYRD | PI Robert Drugan                    | 0.00             | 0.00            | 665.72              | 0.00      | 0.00         | <b>665.72</b>     |
| 1DCRG1               | PI Rebecca Glauber                  | UCSORG | PI Rebecca Glauber                  | 676.80           | 0.00            | 0.00                | 0.00      | 0.00         | <b>676.80</b>     |
| 1DCRM1               | PI Robert Mair                      | UCPYRM | PI Robert Mair                      | 0.00             | 0.00            | 43,275.95           | 0.00      | 0.00         | <b>43,275.95</b>  |
| 1DCRS1               | PI Robin Sheriff                    | UCANRS | PI Robin Sheriff                    | 0.00             | 0.00            | 802.08              | 0.00      | 0.00         | <b>802.08</b>     |
| 1DCRT1               | PI Rachael Trubowitz                | UCENRT | PI Rachael Trubowitz                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCSG1               | PI Suzanne Graham                   | UCEDSG | PI Suzanne Graham                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCSM2               | PI Sean Moore                       | UCENSM | PI Sean Moore                       | 0.00             | 0.00            | 500.00              | 0.00      | 0.00         | <b>500.00</b>     |
| 1DCSP1               | PI Sharyn Potter                    | UCSOSP | PI Sharyn Potter                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCSP2               | PI Svetlana Peshkova                | UCANSP | PI Svetlana Peshkova                | 0.00             | 0.00            | 1,680.99            | 0.00      | 0.00         | <b>1,680.99</b>   |
| 1DCSS3               | PI Siobhan Senier                   | UCENSR | PI Siobhan Senier                   | 0.00             | 0.00            | 608.00              | 0.00      | 0.00         | <b>608.00</b>     |
| 1DCSV1               | PI Stacy VanDeveer                  | UCPSSV | PI Stacy VanDeveer                  | 0.00             | 0.00            | 296.55              | 0.00      | 0.00         | <b>296.55</b>     |
| 1DCSW1               | PI Sally Ward                       | UCSOSW | Sally Ward                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCVB1               | PI Victoria Banyard                 | UCPYVB | PI Victoria Banyard                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCWW2               | PI Wendy Walsh                      | UCFRWW | PI Wendy Walsh                      | 0.00             | 0.00            | 897.30              | 0.00      | 0.00         | <b>897.30</b>     |
| 1DD007               | Sismodinamica                       | UDCE00 | Civil Engineering Dept              | 868.06           | 72.92           | 78.90               | 0.00      | 0.00         | <b>1,019.88</b>   |
| 1DD010               | Oil Spill Response Short Course     | UDOE00 | CEPS Ocean Engineering              | 0.00             | 0.00            | 1,668.70            | 0.00      | 0.00         | <b>1,668.70</b>   |
| 1DD021               | Materials Science                   | UDMS00 | Material Science Program            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DD027               | WERC Contest                        | UDCE00 | Civil Engineering Dept              | 0.00             | 0.00            | (245.00)            | 0.00      | 0.00         | <b>(245.00)</b>   |
| 1DD033               | Earth Science Club                  | UDESCI | Earth Science Dept                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DD037               | Shallow Water Survey Conferenc      | UDOM00 | Center for Coastal and Ocean Mappin | 0.00             | 0.00            | (269.81)            | 0.00      | 0.00         | <b>(269.81)</b>   |
| 1DD041               | Paleomagnetism Analysis (W.Clyde)   | UDESWC | PI William Clyde                    | 3,379.94         | 22.40           | (125.00)            | 0.00      | 0.00         | <b>3,277.34</b>   |
| 1DD043               | Organic Syntheses                   | UDCHEM | Chemistry Dept                      | 10,785.49        | 4,698.62        | 4,763.83            | 0.00      | 0.00         | <b>20,247.94</b>  |
| 1DD046               | Stormwater Demonstrations           | UDCETB | PI Thomas Ballestero                | 0.00             | 0.00            | 9,264.38            | 0.00      | 0.00         | <b>9,264.38</b>   |
| 1DD046               | Stormwater Demonstrations           | UDOMAW | Alexander's Web Project             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DD048               | Computational Mechanics Lab         | UDME00 | Mechanical Engineering Dept         | 0.00             | 0.00            | (4,471.77)          | 0.00      | 0.00         | <b>(4,471.77)</b> |
| 1DD049               | Davis,Bryce,McDowell President's Ex | UDESJD | PI John Davis                       | 0.00             | 0.00            | 355.88              | 0.00      | 0.00         | <b>355.88</b>     |
| 1DD050               | Jambeck,Gardner,Halstead Pres Exc   | UDERJJ | PI - Jenna Jambeck                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DD054               | Sustainable Engineering PhD Proposa | UDCEKG | PI Kevin Gardner                    | 10,753.65        | 0.00            | 0.00                | 0.00      | 0.00         | <b>10,753.65</b>  |
| 1DD055               | Bioinformatics Grad Ed Award        | UDCSDB | PI R D Bergeron                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DD056               | ECE/IEEE Video Ed Project           | UDEE00 | Electrical & Computer Eng Dept      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DD063               | UNH Civil Engineer Alumni           | UDCE00 | Civil Engineering Dept              | 0.00             | 0.00            | 188.10              | 0.00      | 0.00         | <b>188.10</b>     |
| 1DD066               | Tech Camp                           | UDDEAN | Dean's Office - CEPS                | 35,721.12        | 3,000.53        | 3,986.52            | 0.00      | 0.00         | <b>42,708.17</b>  |
| 1DD314               | PI Internal Research Support        | UDDEAN | Dean's Office - CEPS                | 0.00             | 0.00            | 1,249.56            | 0.00      | 0.00         | <b>1,249.56</b>   |
| 1DD401               | Environmental Sciences              | UDESJD | PI John Davis                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DD501               | CEPS/EOS Graduate Enhancement Plan  | UDDEAN | Dean's Office - CEPS                | 51,327.13        | 0.00            | 0.00                | 0.00      | 0.00         | <b>51,327.13</b>  |
| 1DD501               | CEPS/EOS Graduate Enhancement Plan  | UDKENG | PI Nivedita Gupta                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DDAG0               | PI Arthur Greenberg                 | UDCHAG | PI Arthur Greenberg                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DDAK0               | PI Andrew Kun                       | UDEEAK | PI Andrew Kun                       | 41,804.66        | 5,410.81        | 11,213.45           | 0.00      | 0.00         | <b>58,428.92</b>  |
| 1DDAL1               | PI Anne Lightbody                   | UDESAL | PI Anne Lightbody                   | 5,488.75         | 0.00            | 30,821.43           | 0.00      | 0.00         | <b>36,310.18</b>  |
| 1DDBC0               | PI Barbaros Celikkol                | UDMEBC | PI Barbaros Celikkol                | 0.00             | 0.00            | (2,708.56)          | 0.00      | 0.00         | <b>(2,708.56)</b> |

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|                      |                                 |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|----------------------|---------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b> |                                 |        |                                  |                  |                 |                     |           |              |                   |
| <b>Instruction</b>   |                                 |        |                                  |                  |                 |                     |           |              |                   |
| 1DDBF0               | PI Barry Fussell                | UDMEBF | PI Barry Fussell                 | 0.00             | 0.00            | 569.85              | 0.00      | 0.00         | <b>569.85</b>     |
| 1DDBK0               | PI Brad Kinsey                  | UDMEBK | PI Brad Kinsey                   | 0.00             | 0.00            | 6,926.81            | 0.00      | 0.00         | <b>6,926.81</b>   |
| 1DDCA0               | PI C. Amato-Wierda              | UDMSCA | PI Carmela Amato-Wierda          | 0.00             | 0.00            | 1,839.79            | 0.00      | 0.00         | <b>1,839.79</b>   |
| 1DDCB0               | PI Christopher Bauer            | UDCHCB | PI Christopher Bauer             | 0.00             | 0.00            | 974.18              | 0.00      | 0.00         | <b>974.18</b>     |
| 1DDCB1               | PI Bauer Impact Center          | UDCHCB | PI Christopher Bauer             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DDCG0               | PI Charles Goodspeed            | UDCECG | PI Charles Goodspeed             | 1,540.00         | 129.35          | 13,373.86           | 0.00      | 0.00         | <b>15,043.21</b>  |
| 1DDCHI               | Chemistry Internally Designated | UDCHEM | Chemistry Dept                   | 11,561.23        | 83.16           | 1,540.31            | 0.00      | 0.00         | <b>13,184.70</b>  |
| 1DDCM0               | PI Christian DeMoustier         | UDOMCD | PI Christian de Moustier         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DDCW0               | PI Colin Ware                   | UDESWC | PI William Clyde                 | 111.69           | 0.00            | 0.00                | 0.00      | 0.00         | <b>111.69</b>     |
| 1DDCW0               | PI Colin Ware                   | UDOMCW | PI Colin Ware                    | 0.00             | 0.00            | 225.70              | 0.00      | 0.00         | <b>225.70</b>     |
| 1DDCW1               | PI Christopher White            | UDMECW | PI Christopher White             | 12,828.43        | 820.61          | 5,488.27            | 0.00      | 0.00         | <b>19,137.31</b>  |
| 1DDCZ0               | PI Charles Zercher              | UDCHCZ | PI Charles Zercher               | 0.00             | 0.00            | 269.00              | 0.00      | 0.00         | <b>269.00</b>     |
| 1DDDB0               | PI RD Bergeron                  | UDCSDB | PI R D Bergeron                  | 0.00             | 0.00            | 1,461.26            | 0.00      | 0.00         | <b>1,461.26</b>   |
| 1DDDB1               | PI Dale Barkey                  | UDKEDB | PI Dale Barkey                   | 0.00             | 0.00            | 1,239.00            | 0.00      | 0.00         | <b>1,239.00</b>   |
| 1DDDC0               | PI Dennis Chasteen              | UDCHDC | PI Dennis Chasteen               | 0.00             | 0.00            | 3,836.65            | 0.00      | 0.00         | <b>3,836.65</b>   |
| 1DDDF2               | PI Diane Foster                 | UDMELF | PI Diane Foster                  | 0.00             | 0.00            | 128,724.78          | 0.00      | 0.00         | <b>128,724.78</b> |
| 1DDDG0               | PI David Gress                  | UDCEDG | PI David Gress                   | 2,574.74         | 48.58           | 4,040.43            | 0.00      | 0.00         | <b>6,663.75</b>   |
| 1DDDM1               | PI Dawn Meredith #2             | UDPHDM | PI Dawn Meredith                 | 0.00             | 0.00            | 1,081.99            | 0.00      | 0.00         | <b>1,081.99</b>   |
| 1DDDM2               | PI David Monahan                | UDOMDM | PI David Monahan                 | 0.00             | 0.00            | 11,845.78           | 0.00      | 0.00         | <b>11,845.78</b>  |
| 1DDDN0               | PI Dmitri Nikshych              | UDMADN | PI Dmitri Nikshych               | 292.07           | 24.53           | 200.00              | 0.00      | 0.00         | <b>516.60</b>     |
| 1DDDS0               | PI Don Sundberg                 | UDMSDS | PI Donald Sundberg               | 0.00             | 0.00            | 7,943.54            | 0.00      | 0.00         | <b>7,943.54</b>   |
| 1DDEB0               | PI Erin Santini Bell            | UDCEEB | PI- Erin Santini Bell            | 295.85           | 20.82           | 2,899.07            | 0.00      | 0.00         | <b>3,215.74</b>   |
| 1DDEB1               | PI Erik Berda                   | UDCHEB | PI Erik B Berda                  | 3,995.98         | 295.33          | 61,173.47           | 0.00      | 0.00         | <b>65,464.78</b>  |
| 1DDEG0               | PI Eric Grinberg                | UDMAEG | PI Eric Grinberg                 | 0.00             | 0.00            | 2,113.50            | 0.00      | 0.00         | <b>2,113.50</b>   |
| 1DDEL0               | PI Ernst Linder                 | UDMAEL | PI Ernst Linder                  | 57.13            | 4.80            | 209.83              | 0.00      | 0.00         | <b>271.76</b>     |
| 1DDENV               | CEPS Environmental Engineering  | UDDINT | Dean's Office - CEPS Instruction | 0.00             | 0.00            | 41,441.34           | 0.00      | 0.00         | <b>41,441.34</b>  |
| 1DDEV0               | PI Elizabeth Varki              | UDCSEV | PI Elizabeth Varki               | 0.00             | 0.00            | 3,032.90            | 0.00      | 0.00         | <b>3,032.90</b>   |
| 1DDEW0               | PI Edward Wong                  | UDCHEW | PI Edward Wong                   | 1,000.01         | 0.00            | 1,775.45            | 0.00      | 0.00         | <b>2,775.46</b>   |
| 1DDFH0               | PI FW Hersman                   | UDPHFH | PI F W Hersman                   | 25,074.07        | (160.94)        | 23,860.93           | 0.00      | 0.00         | <b>48,774.06</b>  |
| 1DDGC0               | PI Gregory Chini                | UDMEGC | PI Gregory Chini                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DDGL0               | PI Gonghu Li                    | UDCHGL | PI Gonghu Li                     | 5,039.82         | 423.34          | 92,616.94           | 0.00      | 0.00         | <b>98,080.10</b>  |
| 1DDGM0               | PI Glenn Miller                 | UDCHGM | PI Glenn Miller                  | 38.38            | 3.23            | 11,574.53           | 0.00      | 0.00         | <b>11,616.14</b>  |
| 1DDGS0               | PI Glenn Shwaery                | UDMSGS | PI Glenn Shwaery                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DDGW0               | PI Gary Weisman                 | UDCHGW | PI Gary Weisman                  | (942.40)         | (79.17)         | 2,605.17            | 0.00      | 0.00         | <b>1,583.60</b>   |
| 1DDHM0               | PI Howard Mayne                 | UDCHHM | PI Howard Mayne                  | 143.70           | 12.07           | 203.20              | 0.00      | 0.00         | <b>358.97</b>     |
| 1DDIF0               | PI Ihab Farag                   | UDKEIF | PI Ihab Farag                    | 87.12            | 7.32            | 3,229.74            | 0.00      | 0.00         | <b>3,324.18</b>   |
| 1DDIK0               | PI Ioannis Korkolis             | UDMEIK | PI Ioannis Korkolis              | 5,400.00         | 453.59          | 10,252.62           | 0.00      | 0.00         | <b>16,106.21</b>  |
| 1DDINT               | CEPS Departmental Incentive     | UDDINT | Dean's Office - CEPS Instruction | 5,000.01         | 420.00          | 76,409.18           | 0.00      | 0.00         | <b>81,829.19</b>  |
| 1DDIT0               | PI Igor Tsukrov                 | UDMEIT | PI Igor Tsukrov                  | 367.54           | 30.87           | 913.23              | 0.00      | 0.00         | <b>1,311.64</b>   |
| 1DDJB0               | PI Jean Benoit                  | UDCEJB | PI Jean Benoit                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DDJB1               | PI Julia Bryce                  | UDESJB | PI Julia Bryce                   | 0.00             | 0.00            | 1,199.85            | 0.00      | 0.00         | <b>1,199.85</b>   |
| 1DDJC2               | PI Jerome Claverie              | UDMSJC | Jerome Claverie PI Account       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DDJD0               | PI JM Davis                     | UDESJD | PI John Davis                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DDJD1               | PI Jo Daniel                    | UDCEJD | PI Jo Daniel                     | 211.24           | 17.74           | 6,770.81            | 0.00      | 0.00         | <b>6,999.79</b>   |
| 1DDJD1               | PI Jo Daniel                    | UDCEJJ | PI-Jennifer Jacobs               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DDJG4               | PI Jillian L. Goldfarb          | UDKEJG | PI Jillian L. Goldfarb           | 0.00             | 0.00            | 132,296.80          | 0.00      | 0.00         | <b>132,296.80</b> |
| 1DDJH0               | PI Jochen Heisenberg            | UDPHJH | PI Jochen Heisenberg             | 0.00             | 0.00            | 851.00              | 0.00      | 0.00         | <b>851.00</b>     |
| 1DDJH1               | PI James Harper                 | UDPHEH | Harper Internally Designated     | 0.00             | 0.00            | 981.96              | 0.00      | 0.00         | <b>981.96</b>     |
| 1DDJI0               | PI James Irish                  | UDOEJI | PI James Irish                   | 0.00             | 0.00            | 399.90              | 0.00      | 0.00         | <b>399.90</b>     |
| 1DDJJ0               | PI Jennifer Jacobs              | UDCEJJ | PI-Jennifer Jacobs               | 1,701.17         | 0.00            | 3,608.90            | 0.00      | 0.00         | <b>5,310.07</b>   |
| 1DDJJ2               | PI - Jenna Jambeck              | UDERJJ | PI - Jenna Jambeck               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DDJJ3               | PI Joel E. Johnson              | UDESEJ | PI Joel E. Johnson               | 1,929.61         | 162.09          | 1,263.63            | 0.00      | 0.00         | <b>3,355.33</b>   |
| 1DDJK0               | PI James Krzanowski             | UDMEJK | PI James Krzanowski              | 0.00             | 0.00            | 173.15              | 0.00      | 0.00         | <b>173.15</b>     |
| 1DDJK1               | PI Josphe Klewicki              | UDMECK | PI Joseph Klewicki               | 1,149.50         | 0.00            | 9,621.54            | 0.00      | 0.00         | <b>10,771.04</b>  |
| 1DDJL0               | PI John Lacourse                | UDEEJL | PI John Lacourse                 | 612.22           | 47.23           | 0.00                | 0.00      | 0.00         | <b>659.45</b>     |
| 1DDJL2               | PI Joseph M. Liccardi           | UDESML | PI Joseph M. Liccardi            | 0.00             | 0.00            | 1,342.47            | 0.00      | 0.00         | <b>1,342.47</b>   |
| 1DDJM2               | PI James Malley                 | UDCEJM | PI James Malley                  | 0.00             | 0.00            | (75.63)             | 0.00      | 0.00         | <b>(75.63)</b>    |
| 1DDJM3               | PI John McHugh                  | UDMEJM | PI John McHugh                   | 0.00             | 0.00            | 1,565.73            | 0.00      | 0.00         | <b>1,565.73</b>   |

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|                      |                                   |        |                                   | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|----------------------|-----------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b> |                                   |        |                                   |                  |                 |                     |           |              |                  |
| <b>Instruction</b>   |                                   |        |                                   |                  |                 |                     |           |              |                  |
| 1DDJM4               | PI Jeffrey S. Melton              | UDERJM | PI Jeffrey S. Melton              | 0.00             | 0.00            | 1,053.85            | 0.00      | 0.00         | <b>1,053.85</b>  |
| 1DDJM4               | PI Jeffrey S. Melton              | UDMEJM | PI John McHugh                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDJS0               | PI Junhao Shen                    | UDMAJS | PI Junhao Shen                    | 0.00             | 0.00            | 144.18              | 0.00      | 0.00         | <b>144.18</b>    |
| 1DDJT0               | PI Jian-Ming Tang                 | UDPHJT | PI Jian-Ming Tang                 | 0.00             | 0.00            | 8,108.18            | 0.00      | 0.00         | <b>8,108.18</b>  |
| 1DDJT1               | PI John Tsavalas                  | UDMSJT | PI John Tsavalas                  | 500.00           | 225.03          | 2,292.42            | 0.00      | 0.00         | <b>3,017.45</b>  |
| 1DDKB2               | PI Kenneth Baldwin                | UDMEKB | PI Kenneth Baldwin                | 5,407.70         | 454.25          | 3,137.28            | 0.00      | 0.00         | <b>8,999.23</b>  |
| 1DDKC0               | PI Kent Chamberlin                | UDEEKC | PI Kent Chamberlin                | 0.00             | 0.00            | 612.00              | 0.00      | 0.00         | <b>612.00</b>    |
| 1DDKG0               | PI Karen Graham                   | UDMAKG | PI Karen Graham                   | 0.00             | 0.00            | 935.30              | 0.00      | 0.00         | <b>935.30</b>    |
| 1DDKG1               | PI Kevin Gardner                  | UDCEKG | PI Kevin Gardner                  | 12,103.02        | 19.60           | 10,052.98           | 0.00      | 0.00         | <b>22,175.60</b> |
| 1DDKG1               | PI Kevin Gardner                  | UDCENK | PI Nancy Kinner                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDKG2               | PI Kai Germaschewski              | UDPHKG | PI Kai Germaschewski              | 0.00             | 0.00            | 1,244.46            | 0.00      | 0.00         | <b>1,244.46</b>  |
| 1DDKP0               | PI Karsten Pohl                   | UDPHKP | PI Karsten Pohl                   | 3,726.75         | 313.06          | 547.52              | 0.00      | 0.00         | <b>4,587.33</b>  |
| 1DDKS0               | PI Kevin Short                    | UDMAKS | PI Kevin Short                    | 12.69            | 1.07            | 0.00                | 0.00      | 0.00         | <b>13.76</b>     |
| 1DDKS2               | PI Kurt D. Schwehr                | UDOMKS | PI Kurt D. Schwehr                | 0.00             | 0.00            | 113.44              | 0.00      | 0.00         | <b>113.44</b>    |
| 1DDKS3               | PI Karl Slifer                    | UDPHKS | PI Karl Slifer                    | 0.00             | 0.00            | 5,422.17            | 0.00      | 0.00         | <b>5,422.17</b>  |
| 1DDKZ0               | PI Kuan Zhou                      | UDEEKZ | KUAN ZHOU                         | 7,137.06         | 159.15          | 8,093.96            | 0.00      | 0.00         | <b>15,390.17</b> |
| 1DDLA0               | PI Lee Alexander                  | UDOMLA | PI Lee Alexander                  | 0.00             | 0.00            | 3,761.83            | 0.00      | 0.00         | <b>3,761.83</b>  |
| 1DDLFO               | PI Luciano Fonseca                | UDOMLF | PI Luciano Fonseca                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDLGO               | PI Ge                             | UDMALG | PI Liming Ge                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDLHO               | PI Lloyd Huff                     | UDOMLH | PI Lloyd Huff                     | 0.00             | 0.00            | 674.26              | 0.00      | 0.00         | <b>674.26</b>    |
| 1DDLK1               | PI Linda Kalnejais                | UDESJK | PI Linda Kalnejais                | 757.50           | 0.00            | 27.53               | 0.00      | 0.00         | <b>785.03</b>    |
| 1DDLLO               | PI LINYUAN LI                     | UDMALL | PI Linyuan Li                     | 0.00             | 0.00            | 68.68               | 0.00      | 0.00         | <b>68.68</b>     |
| 1DDLMO               | PI Larry Mayer                    | UDOMLM | PI Larry Mayer                    | 396.00           | 0.00            | 4,120.07            | 0.00      | 0.00         | <b>4,516.07</b>  |
| 1DDLWO               | PI Lawrence Ward                  | UDESJW | PI Larry Ward                     | 0.00             | 0.00            | 450.00              | 0.00      | 0.00         | <b>450.00</b>    |
| 1DDLWO               | PI Lawrence Ward                  | UDOMLW | PI Larry Ward                     | 0.00             | 0.00            | 327.05              | 0.00      | 0.00         | <b>327.05</b>    |
| 1DDMB0               | PI Maria Basterra                 | UDMAMB | PI Maria Basterra                 | 0.00             | 0.00            | 297.05              | 0.00      | 0.00         | <b>297.05</b>    |
| 1DDMB1               | PI Margaret Boettcher             | UDESMB | PI Margaret Boettcher             | 6,444.47         | 541.34          | 1,697.35            | 0.00      | 0.00         | <b>8,683.16</b>  |
| 1DDMC0               | PI Michel Charpentier             | UDCSMC | PI Michel Charpentier             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDMC1               | PI Michael Carter                 | UDEEMC | PI Michael Carter                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDMC2               | PI MR Collins                     | UDCEMC | PI Michael Collins                | 1,057.41         | 75.97           | 8,243.15            | 0.00      | 0.00         | <b>9,376.53</b>  |
| 1DDMC2               | PI MR Collins                     | UDCHEM | Chemistry Dept                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDMG1               | PI Margaret Greenslade            | UDCHMG | PI Margaret Greenslade            | 5,273.87         | 426.49          | 1,735.90            | 0.00      | 0.00         | <b>7,436.26</b>  |
| 1DDMH0               | PI Maurik Holtrop                 | UDPHMH | PI Maurik Holtrop                 | 2,200.00         | 0.00            | 4,226.07            | 0.00      | 0.00         | <b>6,426.07</b>  |
| 1DDML2               | PI Mark Lyon                      | UDMAML | PI Mark Lyon                      | 3,577.65         | 199.98          | 814.99              | 0.00      | 0.00         | <b>4,592.62</b>  |
| 1DDMS0               | PI Marianna Shubov                | UDMAMS | PI Marianna Shubov                | 0.00             | 0.00            | 4,498.88            | 0.00      | 0.00         | <b>4,498.88</b>  |
| 1DDMT0               | PI May-Win Thein                  | UDMEMT | PI May-Win Thein                  | 0.00             | 0.00            | 1,491.19            | 0.00      | 0.00         | <b>1,491.19</b>  |
| 1DDMW0               | PI Martin Wosnik                  | UDMEMW | PI Martin Wosnik                  | 10,738.54        | 902.03          | 10,813.60           | 0.00      | 0.00         | <b>22,454.17</b> |
| 1DDNG0               | PI NIVEDITA GUPTA                 | UDKENG | PI Nivedita Gupta                 | 364.50           | 0.00            | 2,562.06            | 0.00      | 0.00         | <b>2,926.56</b>  |
| 1DDNK0               | PI Nancy Kinner                   | UDCENK | PI Nancy Kinner                   | 13,313.02        | 1,049.88        | 9,917.20            | 0.00      | 0.00         | <b>24,280.10</b> |
| 1DDNK1               | PI Nicholas Kirsch                | UDEENK | PI Nicholas Kirsch                | 6,805.99         | 362.30          | 3,675.10            | 0.00      | 0.00         | <b>10,843.39</b> |
| 1DDOE0               | PI Olof Echt                      | UDPHOE | PI Olof Echt                      | 0.00             | 0.00            | 1,135.16            | 0.00      | 0.00         | <b>1,135.16</b>  |
| 1DDPB0               | PI Berglund Internally Designated | UDPHPB | PI Berglund Internally Designated | 0.00             | 0.00            | 1,174.16            | 0.00      | 0.00         | <b>1,174.16</b>  |
| 1DDPD0               | PI Pedro De Alba                  | UDCEPD | PI Pedro De Alba                  | 0.00             | 0.00            | 375.62              | 0.00      | 0.00         | <b>375.62</b>    |
| 1DDPH0               | PI Phillip Hatcher                | UDCSPH | PI Philip Hatcher                 | 610.00           | 0.00            | 0.00                | 0.00      | 0.00         | <b>610.00</b>    |
| 1DDPO0               | PI Paul J. Ossenbruggen           | UDMAPO | PI Paul Ossenbruggen              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDPV0               | PI PT Vasudevan                   | UDKEPV | PI Palligarnai Vasudevan          | 0.00             | 0.00            | 899.66              | 0.00      | 0.00         | <b>899.66</b>    |
| 1DDQS0               | PI Qing Song                      | UDKEQS | PI Qing Song                      | 3,366.51         | 65.69           | 78,183.90           | 0.00      | 0.00         | <b>81,616.10</b> |
| 1DDRB0               | PI Radim Bartos                   | UDCSRB | PI Radim Bartos                   | 0.00             | 0.00            | 507.60              | 0.00      | 0.00         | <b>507.60</b>    |
| 1DDRC1               | PI Ronald Clark                   | UDEERC | PI Ronald Clark                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDRC2               | PI Russell Carr                   | UDKERC | PI Russell Carr                   | 1,128.00         | 44.35           | 551.22              | 0.00      | 0.00         | <b>1,723.57</b>  |
| 1DDRC3               | PI Rosemary Came                  | UDESRC | PI Rosemary Came                  | 1,203.99         | 33.94           | 59,053.76           | 0.00      | 0.00         | <b>60,291.69</b> |
| 1DDRH0               | PI Robert Henry                   | UDCERH | PI Robert Henry                   | 0.00             | 0.00            | 1,732.60            | 0.00      | 0.00         | <b>1,732.60</b>  |
| 1DDRJO               | PI Richard Johnson                | UDCHRJ | PI Richard Johnson                | 0.00             | 0.00            | 1,449.50            | 0.00      | 0.00         | <b>1,449.50</b>  |
| 1DDRJ1               | PI Robert Jerard                  | UDMERJ | PI Robert Jerard                  | 1,705.00         | 0.00            | 6,202.01            | 0.00      | 0.00         | <b>7,907.01</b>  |
| 1DDRKO               | PI Richard Kaufmann               | UDPHRK | PI Richard Kaufmann               | 7,910.88         | 664.49          | 3,052.41            | 0.00      | 0.00         | <b>11,627.78</b> |
| 1DDRM0               | PI Richard Messner                | UDEERM | PI Richard Messner                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDRM1               | PI Ricardo Medina                 | UDCERM | PI Ricardo Medina                 | 4,928.86         | 414.04          | 4,498.74            | 0.00      | 0.00         | <b>9,841.64</b>  |
| 1DDRP0               | PI Roy Planalp                    | UDCHRP | PI Roy Planalp                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |

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|                      |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b> |                                     |        |                                     |                  |                 |                     |           |              |                  |
| <b>Instruction</b>   |                                     |        |                                     |                  |                 |                     |           |              |                  |
| 1DDRR2               | PI Robert Roseen                    | UDCERR | PI Robert Roseen                    | 75.20            | 6.32            | 9,616.83            | 0.00      | 0.00         | <b>9,698.35</b>  |
| 1DDSA1               | PI MR Swift                         | UDMEMS | PI M R Swift                        | 4,015.54         | 337.31          | 0.00                | 0.00      | 0.00         | <b>4,352.85</b>  |
| 1DDSB0               | PI Beane Internally Designated      | UDPHSB | PI Beane                            | 2,737.78         | 229.97          | 70.30               | 0.00      | 0.00         | <b>3,038.05</b>  |
| 1DDSL0               | PI Steven Lavery                    | UDCHSL | PI Steven Lavery                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDSM0               | PI Sharon McCrone                   | UDMASM | PI Sharon McCrone                   | 0.00             | 0.00            | 3,810.13            | 0.00      | 0.00         | <b>3,810.13</b>  |
| 1DDSM1               | PI Samuel B. Mukasa                 | UDESSM | PI Samuel B Mukasa                  | 0.00             | 0.00            | 5,993.08            | 0.00      | 0.00         | <b>5,993.08</b>  |
| 1DDSP1               | PI Samuel Pazicni                   | UDCHSP | PI Samuel Pazicni                   | 1,822.31         | 153.05          | 40,888.62           | 0.00      | 0.00         | <b>42,863.98</b> |
| 1DDST0               | PI Sterling Tomellini               | UDCHST | PI Sterling Tomellini               | 0.00             | 0.00            | 1,403.15            | 0.00      | 0.00         | <b>1,403.15</b>  |
| 1DDSV0               | PI Scott Valcourt                   | UDCSSV | PI Scott Valcourt                   | 98.73            | 43.30           | 482.07              | 0.00      | 0.00         | <b>624.10</b>    |
| 1DDTB0               | PI Thomas Ballesterio               | UDCEJB | PI Jean Benoit                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDTB0               | PI Thomas Ballesterio               | UDCETB | PI Thomas Ballesterio               | (6,616.00)       | (555.77)        | 7,916.64            | 0.00      | 0.00         | <b>744.87</b>    |
| 1DDTF0               | PI Tim Fukawa-Connelly              | UDMATF | PI Tim Fukawa-Connelly              | 2,229.75         | 0.00            | 5,351.58            | 0.00      | 0.00         | <b>7,581.33</b>  |
| 1DDTF1               | PI Tat Fu                           | UDCETF | PI Tat S Fu                         | 0.00             | 0.00            | 5,980.36            | 0.00      | 0.00         | <b>5,980.36</b>  |
| 1DDTG0               | PI Todd Gross                       | UDMETG | PI Todd Gross                       | 42.00            | 0.00            | 1,553.19            | 0.00      | 0.00         | <b>1,595.19</b>  |
| 1DDTL1               | PI Thomas Lippmann                  | UDOMTL | PI Thomas Lippmann                  | 0.00             | 0.00            | 6,165.56            | 0.00      | 0.00         | <b>6,165.56</b>  |
| 1DDTS0               | PI Tedd Sparr                       | UDCSTS | PI Theodore Sparr                   | 0.00             | 0.00            | 404.97              | 0.00      | 0.00         | <b>404.97</b>    |
| 1DDTW0               | PI Thomas Weber                     | UDOMTW | PI Thomas Weber                     | 558.50           | 0.00            | 1,240.21            | 0.00      | 0.00         | <b>1,798.71</b>  |
| 1DDVM0               | PI VK Mathur                        | UDKEVM | PI Virendra Mathur                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDWB0               | PI Wallace Bothner                  | UDESWB | PI Wallace Bothner                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDWC0               | PI William Clyde                    | UDESWC | PI William Clyde                    | 581.32           | 0.00            | 1,768.25            | 0.00      | 0.00         | <b>2,349.57</b>  |
| 1DDWKS               | CCOM/JHS Workshops                  | UDOM00 | Center for Coastal and Ocean Mappin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DDWM0               | PI WT Miller                        | UDEEWM | PI W Miller                         | 0.00             | 0.00            | 820.77              | 0.00      | 0.00         | <b>820.77</b>    |
| 1DDWM1               | PI Weihua Ming                      | UDMSDS | PI Donald Sundberg                  | 1,564.22         | 703.90          | 0.00                | 0.00      | 0.00         | <b>2,268.12</b>  |
| 1DDWM1               | PI Weihua Ming                      | UDMSWM | PI Weihua Ming                      | 2,151.15         | 968.00          | 1,531.50            | 0.00      | 0.00         | <b>4,650.65</b>  |
| 1DDWR0               | PI Wheeler Ruml                     | UDCSWR | PI Wheeler Ruml                     | 0.00             | 0.00            | 2,723.24            | 0.00      | 0.00         | <b>2,723.24</b>  |
| 1DDWS0               | PI William Seitz                    | UDCHWS | PI William Seitz                    | 0.00             | 0.00            | 152.49              | 0.00      | 0.00         | <b>152.49</b>    |
| 1DDXT0               | PI Xiaowei Teng                     | UDKEXT | PI Xiaowei Teng                     | 7,771.11         | 652.77          | 5,711.00            | 0.00      | 0.00         | <b>14,134.88</b> |
| 1DDYD0               | PI Yvon Durant                      | UDMSYD | PI Yvon Durant                      | 0.00             | 0.00            | 6,959.71            | 0.00      | 0.00         | <b>6,959.71</b>  |
| 1DDYR0               | PI - Yuri Rzhano                    | UDOMYR | PI Yuri Rzhano                      | 166.53           | 13.98           | 1,348.90            | 0.00      | 0.00         | <b>1,529.41</b>  |
| 1DE001               | Gittel IT Faculty Development Gran  | UEMNRG | PI Ross Gittel                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DE002               | Marketing Projects                  | UEMKP1 | Marketing Workshop EdVentures       | 0.00             | 0.00            | 86.59               | 0.00      | 0.00         | <b>86.59</b>     |
| 1DE002               | Marketing Projects                  | UEMKTG | Marketing Department                | 0.00             | 0.00            | 17,555.94           | 0.00      | 0.00         | <b>17,555.94</b> |
| 1DE003               | Dec Science IS Projects             | UEDSCI | Decisions Sciences Department       | 0.00             | 0.00            | 1,953.47            | 0.00      | 0.00         | <b>1,953.47</b>  |
| 1DE003               | Dec Science IS Projects             | UEMKTG | Marketing Department                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DE004               | Decision Science Entrepreneur Intrn | UEDSCI | Decisions Sciences Department       | 1.71             | 0.77            | 3,066.00            | 0.00      | 0.00         | <b>3,068.48</b>  |
| 1DE005               | WSBE Post Tenure Fac Development    | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 248.60              | 0.00      | 0.00         | <b>248.60</b>    |
| 1DE006               | WSBE Research Awards                | UEECJH | PI Ju-Chin Huang                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DE006               | WSBE Research Awards                | UEECRB | PI Reagan Baughman                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DE006               | WSBE Research Awards                | UEMNJL | PI Jun Li                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DE336               | Rosenberg Faculty Chair             | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 1,662.17            | 0.00      | 0.00         | <b>1,662.17</b>  |
| 1DE337               | Rosenberg Franchise Center          | UEHMG  | Hospitality Management Department   | 28,435.14        | 2,388.54        | 642.50              | 0.00      | 0.00         | <b>31,466.18</b> |
| 1DE357               | Gourmet Dinner                      | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DE357               | Gourmet Dinner                      | UEGD01 | Gourmet Dinner Fall 1               | 0.00             | 0.00            | 12,499.78           | 0.00      | 0.00         | <b>12,499.78</b> |
| 1DE357               | Gourmet Dinner                      | UEGD02 | Gourmet Dinner Fall 2               | 0.00             | 0.00            | 12,876.04           | 0.00      | 0.00         | <b>12,876.04</b> |
| 1DE357               | Gourmet Dinner                      | UEGD03 | Gourmet Dinner Spring 1             | 0.00             | 0.00            | 14,346.73           | 0.00      | 0.00         | <b>14,346.73</b> |
| 1DE357               | Gourmet Dinner                      | UEGD04 | Gourmet Dinner Spring 2             | 0.00             | 0.00            | 12,566.63           | 0.00      | 0.00         | <b>12,566.63</b> |
| 1DE357               | Gourmet Dinner                      | UEHMG  | Hospitality Management Department   | 1,346.64         | 0.00            | 757.46              | 0.00      | 0.00         | <b>2,104.10</b>  |
| 1DE357               | Gourmet Dinner                      | UEMG   | Management Department               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DE500               | Inquiry Course Program              | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 126.00              | 0.00      | 0.00         | <b>126.00</b>    |
| 1DEAR1               | Rose, Ania - Internal Support       | UEAFAR | Rose, Ania - Internal Support       | 7,000.00         | 588.00          | 0.00                | 0.00      | 0.00         | <b>7,588.00</b>  |
| 1DEAV1               | PI A.R.Venkatachalam                | UEDSAV | PI A.R.Venkatachalam                | 6,405.90         | 433.19          | 3,215.98            | 0.00      | 0.00         | <b>10,055.07</b> |
| 1DEBA1               | Akdeniz, Billur - Internal Support  | UEMKBA | Akdeniz, Billur - Internal Support  | 15,250.00        | 1,281.00        | 0.00                | 0.00      | 0.00         | <b>16,531.00</b> |
| 1DEBB1               | Internal Support B Bolton           | UEAFBB | PI B Bolton                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEBP1               | Internal Support-Bruce Pfeiffer     | UEMKBP | Internal Support-Bruce Pfeiffer     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DECB1               | Internal Support Carole Barnett     | UEMNCB | PI Carole Barnett                   | 0.00             | 0.00            | 991.78              | 0.00      | 0.00         | <b>991.78</b>    |
| 1DECB2               | Internal Support C Barrows          | UEHTCB | PI C Barrows                        | 8,050.02         | 676.20          | 0.00                | 0.00      | 0.00         | <b>8,726.22</b>  |
| 1DECS1               | Internal Support Christine Shea     | UEDSCS | PI Christine Shea                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEDD1               | Internal Support Devkamel Dutta     | UEMNDD | PI Devkamel Dutta                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |

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|                      |                                     |        |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|----------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b> |                                     |        |                                    |                  |                 |                     |           |              |                  |
| <b>Instruction</b>   |                                     |        |                                    |                  |                 |                     |           |              |                  |
| 1DEDR1               | Internal Support R.D. Reid          | UEDSDR | PI R.D. Reid                       | 5,255.36         | 441.46          | 902.83              | 0.00      | 0.00         | <b>6,599.65</b>  |
| 1DEES1               | PI Eleanne Solorzano                | UEDSES | PI Eleanne Solorzano               | 0.00             | 0.00            | 825.23              | 0.00      | 0.00         | <b>825.23</b>    |
| 1DEEX1               | Internal Support Emily Xu           | UEAFEX | PI Emily Xu                        | 1,400.00         | 117.60          | 0.00                | 0.00      | 0.00         | <b>1,517.60</b>  |
| 1DEGY1               | Internal Support Goksel Yalcinkaya  | UEMKGY | PI Goksel Yalcinkaya               | 0.00             | 0.00            | 1,466.95            | 0.00      | 0.00         | <b>1,466.95</b>  |
| 1DEHA1               | Internal Support Hachemi Aliouche   | UEHTHA | PI Hachemi Aliouche                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEHSP               | Hospitality Sponsorship Fund        | UEHMGH | Hospitality Management Department  | 0.00             | 0.00            | 1,503.32            | 0.00      | 0.00         | <b>1,503.32</b>  |
| 1DEHZ1               | Internal Support Honggeng Zhou      | UEDSHZ | PI Honggeng Zhou                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEJH1               | PI Ju-Chin Huang                    | UEECJH | PI Ju-Chin Huang                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEJH3               | Ju-Chin Huang-Internal Support      | UEECJH | PI Ju-Chin Huang                   | 0.00             | 0.00            | 400.00              | 0.00      | 0.00         | <b>400.00</b>    |
| 1DEJK1               | PI Janice Kitchen                   | UESBCO | Concord                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEJK1               | PI Janice Kitchen                   | UESBJK | PI Janice Kitchen                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEJL1               | Internal Support Jun Li             | UEMNJL | PI Jun Li                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEJR1               | Rose, Jake - Internal Support       | UEAFJR | Rose, Jake - Internal Support      | 7,000.00         | 588.00          | 0.00                | 0.00      | 0.00         | <b>7,588.00</b>  |
| 1DEJS1               | PI Jeff Sohl                        | UEDSCI | Decisions Sciences Department      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEJS1               | PI Jeff Sohl                        | UEDSJS | PI Jeff Sohl                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEJW1               | Internal Support Jing Wang          | UEDSJW | PI Jing Wang                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEJW2               | Internal Support-Jim Wible          | UEECJW | PI James Wible                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEKC1               | PI Karen Smith Conway               | UEECKC | PI Karen Conway                    | 3,769.00         | 316.60          | 0.00                | 0.00      | 0.00         | <b>4,085.60</b>  |
| 1DEKC2               | Karen Conway-Internal Support       | UEECKC | PI Karen Conway                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DELB1               | Bstieler - Internal Support Fund    | UEMKLB | PI Ludwig Bstieler                 | 1,200.00         | 100.80          | 0.00                | 0.00      | 0.00         | <b>1,300.80</b>  |
| 1DELG1               | Guo, Lin - Internal Support         | UEMKLG | Guo, Lin - Internal Support        | 13,750.00        | 1,155.00        | 0.00                | 0.00      | 0.00         | <b>14,905.00</b> |
| 1DELW1               | Internal Support-LeWang             | UEECJW | PI James Wible                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DELW1               | Internal Support-LeWang             | UEECLW | Internal Support-Le Wang           | 14,050.00        | 1,180.20        | 1,119.58            | 0.00      | 0.00         | <b>16,349.78</b> |
| 1DEMAC               | MS Accounting Program               | UEACFI | Accounting and Finance Department  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEMAC               | MS Accounting Program               | UEMSAC | Master of Science in Accounting    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEMB1               | Internal Support-Melissa Bishop     | UEMKMB | Internal Support-Melissa Bishop    | 3,129.00         | 262.84          | 0.00                | 0.00      | 0.00         | <b>3,391.84</b>  |
| 1DEMB2               | Internal Support - Mostafa Beshkar  | UEECMB | Internal Support - Mostafa Beshkar | 12,800.02        | 1,075.19        | 3,419.23            | 0.00      | 0.00         | <b>17,294.44</b> |
| 1DEMC1               | PI Mary Collins                     | UESBCA | Compliance Assistance              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEMC1               | PI Mary Collins                     | UESBMC | PI Mary Collins                    | 0.00             | 0.00            | 1,954.99            | 0.00      | 0.00         | <b>1,954.99</b>  |
| 1DEMC1               | PI Mary Collins                     | UESBNC | North Country                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEMC1               | PI Mary Collins                     | UESBSE | Seacoast                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEMG1               | Internal Support-Michael Goldberg   | UEECMG | PI Michael Goldberg                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEMH1               | Internal Support-Marc Herold        | UEECMH | PI Marc Herold                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEMM1               | Internal Support Michael Merenda    | UEMNMM | PI Michael Merenda                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEMM3               | Internal Support-Mihail Miletkov    | UEAFMM | Internal Support-Mihail Miletkov   | 1,000.00         | 84.00           | 0.00                | 0.00      | 0.00         | <b>1,084.00</b>  |
| 1DENB1               | Barber, Nelson - Internal Support   | UEHTNB | Barber, Nelson - Internal Support  | 10,000.00        | 840.00          | 0.00                | 0.00      | 0.00         | <b>10,840.00</b> |
| 1DENN1               | Internal Support Neil Niman         | UEECNN | PI Neil Niman                      | 0.00             | 0.00            | 666.99              | 0.00      | 0.00         | <b>666.99</b>    |
| 1DENN1               | Internal Support Neil Niman         | UEECON | Economics Department               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEPH1               | Internal Support N Paul Harvey      | UEMNPH | PI N Paul Harvey                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEPK1               | Internal Support - Pei-Jou Kuo      | UEHTPK | Internal Support - Pei-Jou Kuo     | 3,334.00         | 280.06          | 0.00                | 0.00      | 0.00         | <b>3,614.06</b>  |
| 1DERB1               | PI Reagan Baughman                  | UEECRB | PI Reagan Baughman                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DERG1               | PI Ross Gittell                     | UEMNRG | PI Ross Gittell                    | 0.00             | 0.00            | 2,252.20            | 0.00      | 0.00         | <b>2,252.20</b>  |
| 1DERG2               | Internal Support-Ross Gittell       | UEMNRG | PI Ross Gittell                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DERM1               | PI Robert Mohr                      | UEECRM | PI Robert Mohr                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DERM2               | Robert Mohr-Internal Support        | UEECRM | PI Robert Mohr                     | 600.00           | 50.40           | 0.00                | 0.00      | 0.00         | <b>650.40</b>    |
| 1DESR1               | Internal Support Richard Saavedra   | UEMNRS | PI Richard Saavedra                | 632.40           | 0.00            | 94.95               | 0.00      | 0.00         | <b>727.35</b>    |
| 1DESJ1               | Jha, Sanjeev - Internal Support     | UEDSSJ | Jha, Sanjeev - Internal Support    | 10,000.00        | 840.00          | 0.00                | 0.00      | 0.00         | <b>10,840.00</b> |
| 1DETA1               | Internal Support - Tevfik Aktekin   | UEDSTA | Internal Support - Tevfik Aktekin  | 7,000.00         | 588.00          | 0.00                | 0.00      | 0.00         | <b>7,588.00</b>  |
| 1DETH1               | Internal Support Thomas Bowe Hansen | UEAFTH | PI Thomas Bowe Hansen              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEVD1               | Internal Support Vanessa Druskat    | UEMNVD | PI Vanessa Druskat                 | 0.00             | 0.00            | 4,000.00            | 0.00      | 0.00         | <b>4,000.00</b>  |
| 1DEVK1               | Kalargyrou, Valentini               | UEHTVK | Kalargyrou, Valentini              | 10,667.01        | 896.03          | 0.00                | 0.00      | 0.00         | <b>11,563.04</b> |
| 1DEWJ1               | Internal Support William Johnson    | UEAFWJ | PI William Johnson                 | 7,528.50         | 631.62          | 0.00                | 0.00      | 0.00         | <b>8,160.12</b>  |
| 1DEWX1               | Internal Support-Wenjuan Xie        | UEACFX | ACFI Dept Budget                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DEWX1               | Internal Support-Wenjuan Xie        | UEAFWX | Internal Support-Wenjuan Xie       | 11,600.01        | 974.40          | 6,527.47            | 0.00      | 0.00         | <b>19,101.88</b> |
| 1DEYL1               | Internal Support Yixin Liu          | UEAFYL | PI Yixin Liu                       | 400.00           | 33.60           | 0.00                | 0.00      | 0.00         | <b>433.60</b>    |
| 1DEZS1               | Internal Support-Zeynep Senyuz      | UEECZS | Internal Support-Zeynep Senyuz     | 7,000.00         | 588.00          | 6,274.75            | 0.00      | 0.00         | <b>13,862.75</b> |
| 1DF001               | Cardiac Rehab                       | UFKINE | Kinesiology Department             | 4,155.84         | 323.90          | 952.27              | 0.00      | 0.00         | <b>5,432.01</b>  |
| 1DF002               | Outdoor Pursuits                    | UFKINE | Kinesiology Department             | 0.00             | 0.00            | 8,503.24            | 0.00      | 0.00         | <b>8,503.24</b>  |

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|                      |                                    |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|----------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b> |                                    |        |                                     |                  |                 |                     |           |              |                     |
| <b>Instruction</b>   |                                    |        |                                     |                  |                 |                     |           |              |                     |
| 1DF016               | Kinesiology Workshop/Conf          | UFKINE | Kinesiology Department              | 75.00            | 6.30            | 2,994.00            | 0.00      | 0.00         | <b>3,075.30</b>     |
| 1DF017               | Social Work Workshop/Conf          | UFDBSC | Health and Human Services BSC       | 0.00             | 0.00            | 2,752.50            | 0.00      | 0.00         | <b>2,752.50</b>     |
| 1DF017               | Social Work Workshop/Conf          | UFSW00 | Social Work                         | 1,964.68         | 576.01          | 7,779.69            | 0.00      | 0.00         | <b>10,320.38</b>    |
| 1DF018               | Occupational Therapy Workshop      | UFOT00 | Occupational Therapy                | 500.00           | 42.00           | 14,358.09           | 0.00      | 0.00         | <b>14,900.09</b>    |
| 1DF019               | RMP Workshop/Conference            | UFRMP0 | Recreation Management & Policy      | 0.00             | 0.00            | 3,360.56            | 0.00      | 0.00         | <b>3,360.56</b>     |
| 1DF020               | CD Workshop/Conference             | UFCOMM | Communications Disorders            | 1,000.00         | 84.01           | 148,273.95          | 0.00      | 0.00         | <b>149,357.96</b>   |
| 1DF021               | Nursing Workshop/Conference        | UFNURS | Nursing Department                  | 8,324.67         | 699.28          | 11,451.42           | 0.00      | 0.00         | <b>20,475.37</b>    |
| 1DF022               | Family Studies Conference/Workshop | UFFS00 | Family Studies                      | 0.00             | 0.00            | 3,339.19            | 0.00      | 0.00         | <b>3,339.19</b>     |
| 1DF023               | HMP Workshop/Conferences           | UFHMP0 | Health Management & Policy          | 0.00             | 0.00            | 3,241.20            | 0.00      | 0.00         | <b>3,241.20</b>     |
| 1DF026               | Behavioral Healthcare              | UFIOD0 | Institute on Disability             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1DF026               | Behavioral Healthcare              | UFKINE | Kinesiology Department              | 10,318.31        | 660.72          | 4,990.41            | 0.00      | 0.00         | <b>15,969.44</b>    |
| 1DF027               | IOD Training Workshops             | UFIOD0 | Institute on Disability             | 561,768.07       | 142,286.85      | 496,740.52          | 7,893.62  | 0.00         | <b>1,208,689.06</b> |
| 1DF030               | Kines Journal Editing              | UFKINE | Kinesiology Department              | 25,504.30        | 1,338.48        | 3,896.08            | 0.00      | 0.00         | <b>30,738.86</b>    |
| 1DF050               | Seacoast Clinic                    | UFDDSC | Seacoast Clinic                     | 8,174.34         | 1,868.79        | 21,058.52           | 0.00      | 0.00         | <b>31,101.65</b>    |
| 1DF050               | Seacoast Clinic                    | UFDDSF | PI Susan Fox                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1DFAB1               | PI Anne Broussard                  | UFSWAB | PI Anne Broussard                   | 0.00             | 0.00            | 399.00              | 0.00      | 0.00         | <b>399.00</b>       |
| 1DFAC1               | PI Amy Costello                    | UFDOAC | PI Amy Costello                     | 0.00             | 0.00            | 9,689.66            | 0.00      | 0.00         | <b>9,689.66</b>     |
| 1DFAP1               | PI Amy Philbrick                   | UFDOAP | PI Amy Philbrick                    | 7,298.90         | 3,287.26        | 2,295.44            | 0.00      | 0.00         | <b>12,881.60</b>    |
| 1DFAP1               | PI Amy Philbrick                   | UFIHPP | NH Inst for Health Policy & Practic | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1DFAS1               | PI Lee Seidel                      | UFHMLS | PI Lee Seidel                       | 0.00             | 0.00            | 194.01              | 0.00      | 0.00         | <b>194.01</b>       |
| 1DFAT1               | PI Anita Tucker                    | UFSWAT | PI Anita Tucker                     | 0.00             | 0.00            | 300.00              | 0.00      | 0.00         | <b>300.00</b>       |
| 1DFAW1               | PI Allison Wilder                  | UFRMAW | PI Allison Wilder                   | 0.00             | 0.00            | 837.12              | 0.00      | 0.00         | <b>837.12</b>       |
| 1DFBB1               | PI Brent Bell                      | UFKIBB | PI Brent Bell                       | 0.00             | 0.00            | 950.00              | 0.00      | 0.00         | <b>950.00</b>       |
| 1DFBH1               | PI Boyd Hegarty                    | UFRMBH | PI Boyd Hegarty                     | 1,087.50         | 91.35           | 0.00                | 0.00      | 0.00         | <b>1,178.85</b>     |
| 1DFBN1               | PI Bryan Ness                      | UFCMBN | PI Bryan Ness                       | 0.00             | 0.00            | 1,093.12            | 0.00      | 0.00         | <b>1,093.12</b>     |
| 1DFBW1               | PI Barbara White                   | UFOTBW | PI Barbara White                    | 0.00             | 0.00            | 1,677.50            | 0.00      | 0.00         | <b>1,677.50</b>     |
| 1DFCB2               | PI Catherine Bernosky de Flores    | UFNUCB | PI Catherine Bernosky de Flores     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1DFCJ1               | PI Cheryl Jorgensen                | UFDDCJ | PI Cheryl Jorgensen                 | 2,545.00         | 213.78          | 2,674.78            | 0.00      | 0.00         | <b>5,433.56</b>     |
| 1DFCS1               | PI Christine Saltzberg             | UFNUCS | PI Christine Saltzberg              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1DFCT1               | PI Corinne Tucker                  | UFFSCT | PI Corinne Tucker                   | 0.00             | 0.00            | 533.00              | 0.00      | 0.00         | <b>533.00</b>       |
| 1DFCT2               | PI Carolyn Tobin                   | UFNUCT | PI Carolyn Tobin                    | 0.00             | 0.00            | 4,450.33            | 0.00      | 0.00         | <b>4,450.33</b>     |
| 1DFDH1               | PI David Hagner                    | UFDDDH | PI David Hagner                     | 0.00             | 0.00            | 925.82              | 0.00      | 0.00         | <b>925.82</b>       |
| 1DFDL1               | PI Dain LaRoche                    | UFKIDL | PI Dain LaRoche                     | 0.00             | 0.00            | 1,667.93            | 0.00      | 0.00         | <b>1,667.93</b>     |
| 1DFDS3               | PI Doug Simmons                    | UFOTDS | PI Doug Simmons                     | 0.00             | 0.00            | 500.00              | 0.00      | 0.00         | <b>500.00</b>       |
| 1DFEH1               | PI Ned Helms                       | UFDOEH | PI Edgar (Ned) Helms                | 0.00             | 0.00            | 13,121.36           | 0.00      | 0.00         | <b>13,121.36</b>    |
| 1DFEH1               | PI Ned Helms                       | UFIHPP | NH Inst for Health Policy & Practic | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1DFES1               | PI Erik Swartz                     | UFKIES | PI Erik Swartz                      | 0.00             | 0.00            | 141.56              | 0.00      | 0.00         | <b>141.56</b>       |
| 1DFES2               | PI Erin Sharp                      | UFFSES | PI Erin Sharp                       | 75.00            | 0.00            | 282.91              | 0.00      | 0.00         | <b>357.91</b>       |
| 1DFGH1               | PI Gene Harkless                   | UFNUGH | PI Gene Harkless                    | 0.00             | 0.00            | 5,550.94            | 0.00      | 0.00         | <b>5,550.94</b>     |
| 1DFGT1               | PI Gerard Tobin                    | UFNUGT | PI Gerard Tobin                     | 0.00             | 0.00            | 2,767.21            | 0.00      | 0.00         | <b>2,767.21</b>     |
| 1DFHB1               | PI Heather Barber                  | UFKIHB | PI Heather Barber                   | 0.00             | 0.00            | 85.95               | 0.00      | 0.00         | <b>85.95</b>        |
| 1DFHD1               | PI Holly DeBlois                   | UFDOHD | PI Holly Tutko                      | 0.00             | 0.00            | 1,707.35            | 0.00      | 0.00         | <b>1,707.35</b>     |
| 1DFJC1               | PI Joshua Carroll                  | UFRMJC | PI Joshua Carroll                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1DFJH1               | PI Joan Hahn                       | UFNHJH | PI Joan Hahn                        | 0.00             | 0.00            | 1,521.38            | 0.00      | 0.00         | <b>1,521.38</b>     |
| 1DFJL1               | PI James Lewis                     | UFHMLJ | PI James Lewis                      | 0.00             | 0.00            | 1,220.95            | 0.00      | 0.00         | <b>1,220.95</b>     |
| 1DFJM1               | PI Joanne Malloy                   | UFDDJM | PI Joanne Malloy                    | 0.00             | 0.00            | 2,963.80            | 0.00      | 0.00         | <b>2,963.80</b>     |
| 1DFJM2               | PI Jerry Marx                      | UFSWJM | PI Jerry Marx                       | 60.00            | 5.04            | 1,788.66            | 0.00      | 0.00         | <b>1,853.70</b>     |
| 1DFJN2               | PI Jan Nisbet                      | UFDDJN | PI Jan Nisbet                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1DFJP3               | PI Josephine Porter                | UFDOJP | PI Josephine Porter                 | 0.00             | 0.00            | 25.00               | 0.00      | 0.00         | <b>25.00</b>        |
| 1DFJS1               | PI Janet Sable                     | UFRMJS | PI Janet Sable                      | 0.00             | 0.00            | 1,803.00            | 0.00      | 0.00         | <b>1,803.00</b>     |
| 1DFJS4               | PI John Seavey                     | UFHMWS | John W Seavey                       | 0.00             | 0.00            | 216.50              | 0.00      | 0.00         | <b>216.50</b>       |
| 1DFJS5               | PI Jayson Seaman                   | UFKIJS | PI Jayson Seaman                    | 0.00             | 0.00            | (0.02)              | 0.00      | 0.00         | <b>(0.02)</b>       |
| 1DFJS6               | PI Joanne Samuels                  | UFNUJO | PI Joanne Samuels                   | 2,160.00         | 181.44          | 1,961.54            | 0.00      | 0.00         | <b>4,302.98</b>     |
| 1DFJS6               | PI Joanne Samuels                  | UFNUJS | PI Judith Sullivan                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1DFKB1               | PI Kristine Baber                  | UFFSKB | PI Kristine Baber                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1DFKC2               | PI Karen Collins                   | UFKIKC | Karen Collins                       | 0.00             | 0.00            | 305.43              | 0.00      | 0.00         | <b>305.43</b>       |
| 1DFKV1               | PI Kerryellen Vroman               | UFOTKV | PI Kerryellen Vroman                | 0.00             | 0.00            | 1,682.00            | 0.00      | 0.00         | <b>1,682.00</b>     |
| 1DFLB1               | PI Linda Bimbo                     | UFDDLb | PI Linda Bimbo                      | 0.00             | 0.00            | 1,131.03            | 0.00      | 0.00         | <b>1,131.03</b>     |

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|                      |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b> |                                     |        |                                     |                  |                 |                     |           |              |                  |
| <b>Instruction</b>   |                                     |        |                                     |                  |                 |                     |           |              |                  |
| 1DFLG1               | PI Lou Anne Griswold                | UFOTLG | PI Lou Anne Griswold                | 0.00             | 0.00            | 1,288.00            | 0.00      | 0.00         | <b>1,288.00</b>  |
| 1DFLS1               | PI Lee Seidel                       | UFHMLS | PI Lee Seidel                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DFLZ1               | PI Leigh Zoellick                   | UFDDLZ | PI Leigh Zoellick                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DFMB1               | PI Mary Banach                      | UFSWMB | PI Mary Banach                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DFMF1               | PI Michael Fraas                    | UFCDMF | Michael Fraas                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DFMG1               | PI Michael Gass                     | UFKIMG | PI Michael Gass                     | 0.00             | 0.00            | 3,253.20            | 0.00      | 0.00         | <b>3,253.20</b>  |
| 1DFMG2               | PI Michelle Grenier                 | UFKIMI | PI Michelle Grenier                 | 0.00             | 0.00            | 582.75              | 0.00      | 0.00         | <b>582.75</b>    |
| 1DFMS2               | PI Mary Schuh                       | UFDDMS | PI Mary Schuh                       | 2,604.69         | 218.80          | 0.00                | 0.00      | 0.00         | <b>2,823.49</b>  |
| 1DFMW1               | PI Melissa Wells                    | UFSWMV | Melissa Wells                       | 0.00             | 0.00            | 110.00              | 0.00      | 0.00         | <b>110.00</b>    |
| 1DFNV1               | PI Neil Vroman                      | UFKINV | PI Neil Vroman                      | 0.00             | 0.00            | 667.00              | 0.00      | 0.00         | <b>667.00</b>    |
| 1DFPA2               | PI Pablo Arriaza                    | UFSWPA | PI Pablo Arriaza                    | 0.00             | 0.00            | 470.90              | 0.00      | 0.00         | <b>470.90</b>    |
| 1DFPC1               | PI Patti Craig                      | UFRMPC | PI Patti Craig                      | 0.00             | 0.00            | 3,378.28            | 0.00      | 0.00         | <b>3,378.28</b>  |
| 1DFPD1               | PI Pam Dinapoli                     | UFNUPD | PI Pamela Dinapoli                  | 0.00             | 0.00            | 202.50              | 0.00      | 0.00         | <b>202.50</b>    |
| 1DFPM1               | PI Paula McWilliam                  | UFNUPM | PI Paula McWilliam                  | 170.40           | 14.31           | 0.00                | 0.00      | 0.00         | <b>184.71</b>    |
| 1DFPM2               | PI Patrick Miller                   | UFDOPM | PI Patrick Miller                   | 0.00             | 0.00            | 3,603.43            | 0.00      | 0.00         | <b>3,603.43</b>  |
| 1DFPS1               | PI Patrick Shannon                  | UFSWPS | PI Patrick Shannon                  | 1,620.00         | 136.08          | 500.00              | 0.00      | 0.00         | <b>2,256.08</b>  |
| 1DFRC2               | PI Rosemary Caron                   | UFHMRC | PI Rosemary Caron                   | 0.00             | 0.00            | 2,827.34            | 0.00      | 0.00         | <b>2,827.34</b>  |
| 1DFRJ1               | PI Robert Jolley                    | UFSWRJ | PI Robert Jolley                    | 0.00             | 0.00            | 1,389.00            | 0.00      | 0.00         | <b>1,389.00</b>  |
| 1DFRM1               | PI Robert McGrath                   | UFHMRM | PI Robert McGrath                   | 0.00             | 0.00            | 538.00              | 0.00      | 0.00         | <b>538.00</b>    |
| 1DFRS1               | PI Rae Sonnenmeier                  | UFDDRS | PI Rae Sonnenmeier                  | 0.00             | 0.00            | 2,719.67            | 0.00      | 0.00         | <b>2,719.67</b>  |
| 1DFRW1               | PI Robert Woodward                  | UFHMRW | PI Robert Woodward                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DFSA1               | PI Sajay Arthanat                   | UFOTSA | PI Sajay Arthanat                   | 0.00             | 0.00            | 770.25              | 0.00      | 0.00         | <b>770.25</b>    |
| 1DFSA2               | PI Semra Aytur                      | UFHMSA | PI Semra Aytur                      | 0.00             | 0.00            | 431.54              | 0.00      | 0.00         | <b>431.54</b>    |
| 1DFSC1               | PI Summer Cook                      | UFKISC | PI Summer Cook                      | 2,325.00         | 0.00            | 1,040.64            | 0.00      | 0.00         | <b>3,365.64</b>  |
| 1DFSF2               | PI Susan Fox                        | UFDDSF | PI Susan Fox                        | 0.00             | 0.00            | 300.00              | 0.00      | 0.00         | <b>300.00</b>    |
| 1DFSH1               | PI Stephen Hardy                    | UFKISH | Stephen Hardy                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DFSL1               | PI Susan Lord                       | UFSWSL | PI Susan Lord                       | 0.00             | 0.00            | 1,026.99            | 0.00      | 0.00         | <b>1,026.99</b>  |
| 1DFSM3               | PI Sharon Murphy                    | UFSWSM | PI Suzanne McMurphy                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DFSR1               | PI R. Shippee-Rice                  | UFNURA | PI R Shippee-Rice                   | 1,386.31         | 0.00            | 2,387.12            | 0.00      | 0.00         | <b>3,773.43</b>  |
| 1DFTW1               | PI Therese Willkomm                 | UFDDTW | PI Therese Willkomm                 | 0.00             | 0.00            | 364.44              | 0.00      | 0.00         | <b>364.44</b>    |
| 1DFTW1               | PI Therese Willkomm                 | UFOTTW | PI Therese Willkomm                 | 0.00             | 0.00            | 125.48              | 0.00      | 0.00         | <b>125.48</b>    |
| 1DFVC1               | PI Vernon Brooks Carter             | UFSWVC | Vernon Brooks Carter                | 0.00             | 0.00            | 1,550.44            | 0.00      | 0.00         | <b>1,550.44</b>  |
| 1DJPD0               | PI Paul Dean                        | UJPPDP | PI Paul Dean                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DLWR1               | PI William Ross                     | ULLAWR | PI William Ross                     | 0.00             | 0.00            | 1,628.13            | 0.00      | 0.00         | <b>1,628.13</b>  |
| 1DRASP               | Advancing Science Program           | URRLCT | Leitzel Ctr for Math Sci Eng Educ   | 0.00             | 0.00            | 821.33              | 0.00      | 0.00         | <b>821.33</b>    |
| 1DREPS               | PI NH EPSCoR                        | URREPS | NH EPSCoR                           | 4,890.91         | 410.83          | 1,786.02            | 0.00      | 0.00         | <b>7,087.76</b>  |
| 1DRIOL               | PI InterOperability Laboratory      | URRIOL | Interoperability Lab                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DRJB0               | PI John Bucci                       | URMPJB | PI John Bucci                       | 344.73           | 0.00            | 743.78              | 0.00      | 0.00         | <b>1,088.51</b>  |
| 1DRJH0               | PI Jennifer Hunter                  | URMPJH | PI Jennifer Hunter                  | 0.00             | 0.00            | 1,066.10            | 0.00      | 0.00         | <b>1,066.10</b>  |
| 1DRJN0               | PI Jan Nisbet                       | URRADM | Vice Provost for Research           | 6,641.00         | 557.84          | 9,328.00            | 0.00      | 0.00         | <b>16,526.84</b> |
| 1DRJP0               | PI Jonathan Pennock                 | URMPJP | PI Jonathan Pennock                 | 5,105.30         | 322.98          | 4,929.38            | 0.00      | 0.00         | <b>10,357.66</b> |
| 1DRJP1               | PI Jonathan Pennock - Sea Grant     | URSGJP | PI Jonathan Pennock - Sea Grant     | 0.00             | 0.00            | 45.45               | 0.00      | 0.00         | <b>45.45</b>     |
| 1DRKG0               | PI Karen Graham - Leitzel Center    | URLCKG | PI Karen Graham                     | 0.00             | 0.00            | 1,740.21            | 0.00      | 0.00         | <b>1,740.21</b>  |
| 1DRLCT               | Leitzel Ctr Internally Designated   | URRLCT | Leitzel Ctr for Math Sci Eng Educ   | 71,583.94        | 14,277.31       | 13,247.49           | 0.00      | 0.00         | <b>99,108.74</b> |
| 1DRPM0               | PI Patrick Messer - IDC Return      | URRCPM | PI Patrick Messer                   | 0.00             | 0.00            | 1,332.78            | 0.00      | 0.00         | <b>1,332.78</b>  |
| 1DRPRE               | PI PREP Piscataqua Region Estuaries | URPREP | PI PREP                             | 0.00             | 0.00            | 1,232.87            | 0.00      | 0.00         | <b>1,232.87</b>  |
| 1DRRD0               | PI Robert Dalton                    | URIPRD | PI Robert Dalton                    | 0.00             | 0.00            | 2,122.97            | 0.00      | 0.00         | <b>2,122.97</b>  |
| 1DRRL0               | PI Richard Langan                   | URCIRL | PI Richard Langan                   | 5,055.00         | 424.62          | 4,258.16            | 0.00      | 0.00         | <b>9,737.78</b>  |
| 1DRSA0               | PI Stephen Adams                    | URSGSA | PI Steven Adams                     | 0.00             | 0.00            | 2,360.85            | 0.00      | 0.00         | <b>2,360.85</b>  |
| 1DRSA1               | Sea Grant Publication Activity      | URSEAG | Sea Grant Director                  | 0.00             | 0.00            | 3.70                | 0.00      | 0.00         | <b>3.70</b>      |
| 1DRURC               | Undergraduate Research Conference   | URROUT | Outreach Scholarship Administration | 4,160.47         | 0.00            | 13,733.37           | 0.00      | 0.00         | <b>17,893.84</b> |
| 1DRWL1               | PI Bill Lenharth                    | URRCWL | PI Bill Lenharth                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DUSTF               | UNH Separation Fund                 | YCXAL1 | Functional Alloc-Instruction        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DX2B9               | Barry Conservation Camp 2009        | UXFHCP | 4-H Camps                           | 0.00             | 0.00            | 2,118.03            | 0.00      | 0.00         | <b>2,118.03</b>  |
| 1DX2C7               | 4-H Camps FY '07                    | UXFHCP | 4-H Camps                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DX2C8               | 4-H Camps FY '08                    | UXFHCP | 4-H Camps                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DX2C8               | 4-H Camps FY '08                    | UXFHYD | 4-H Youth Development               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1DX2EL               | Assembly-Seagrant Ext Leaders       | UXWMRS | Water And Marine Resources          | 0.00             | 0.00            | 270.50              | 0.00      | 0.00         | <b>270.50</b>    |

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|                      |                               |        |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|----------------------|-------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b> |                               |        |                            |                  |                 |                     |           |              |            |
| <b>Instruction</b>   |                               |        |                            |                  |                 |                     |           |              |            |
| 1DXAE1               | PI Alan Eaton                 | UXAGAE | PI Alan Eaton              | 0.00             | 0.00            | (184.00)            | 0.00      | 0.00         | (184.00)   |
| 1DXBD1               | PI Brian Doyle                | UXWMBD | PI Brian Doyle             | 864.45           | 388.18          | 4,976.84            | 0.00      | 0.00         | 6,229.47   |
| 1DXCB1               | PI Charlene Baxter            | UXFMCB | PI Charlene Baxter         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DXCC1               | PI Charlotte Cross            | UXFHCC | PI Charlotte Cross         | 0.00             | 0.00            | 572.18              | 0.00      | 0.00         | 572.18     |
| 1DXCF1               | PI Charles French             | UXRECF | PI Charles French          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DXCS1               | PI Cheryl Smith               | UXAGRS | Agricultural Resources     | 0.00             | 0.00            | 28.00               | 0.00      | 0.00         | 28.00      |
| 1DXCV1               | PI Catherine Violette         | UXFMCV | PI Catherine Violette      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DXDL1               | PI Deborah Luppold            | UXFMDE | PI Deborah Luppold         | 10,291.11        | 864.45          | 2,796.96            | 0.00      | 0.00         | 13,952.52  |
| 1DXDL1               | PI Deborah Luppold            | UXFMDV | Family Development         | 0.00             | 0.00            | 83.34               | 0.00      | 0.00         | 83.34      |
| 1DXDR1               | PI Daniel Reidy               | UXWMDR | PI Daniel Reidy            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DXFA1               | PI Fredrick Alleva            | UXFHFA | PI Frederick Alleva        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DXFM1               | PI Frank Mitchell             | UXWMFM | PI Frank Mitchell          | 0.00             | 0.00            | 195.00              | 0.00      | 0.00         | 195.00     |
| 1DXFM1               | PI Frank Mitchell             | UXWMRS | Water And Marine Resources | 0.00             | 0.00            | 251.76              | 0.00      | 0.00         | 251.76     |
| 1DXGH1               | PI George Hamilton            | UXAGGH | PI George Hamilton         | 660.00           | 55.44           | 0.00                | 0.00      | 0.00         | 715.44     |
| 1DXGH1               | PI George Hamilton            | UXAGRS | Agricultural Resources     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DXJB1               | PI Jule Brussell              | UXAGJB | PI Juli Brussell           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DXJM1               | PI Julia Steed Mawson         | UXFHJS | PI Julia Steed Mawson      | 1,291.50         | 108.49          | 279.35              | 0.00      | 0.00         | 1,679.34   |
| 1DXKL1               | PI Kenneth LeValley           | UXWMKL | PI Kenneth Lavalley        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DXKL1               | PI Kenneth LeValley           | UXWMRS | Water And Marine Resources | 0.00             | 0.00            | 1,634.00            | 0.00      | 0.00         | 1,634.00   |
| 1DXMM1               | PI Malcolm Smith              | UXFMMS | PI Malcolm Smith           | 0.00             | 0.00            | 100.00              | 0.00      | 0.00         | 100.00     |
| 1DXMS1               | PI Micheal Sciabarrasi        | UXAGMS | PI Michael Sciabarrasi     | 0.00             | 0.00            | 2,507.30            | 0.00      | 0.00         | 2,507.30   |
| 1DXMW1               | PI Mark Wiley                 | UXWMMW | PI Mark Wiley              | 0.00             | 0.00            | 500.00              | 0.00      | 0.00         | 500.00     |
| 1DXPG1               | PI Paula Gregory              | UXFHYD | 4-H Youth Development      | 689.87           | 0.00            | 149.74              | 0.00      | 0.00         | 839.61     |
| 1DXPH1               | PI Pingguo He                 | UXWMPH | PI Pingguo He              | 865.00           | 0.00            | 11,646.22           | 0.00      | 0.00         | 12,511.22  |
| 1DXRB1               | PI Roland Barnaby             | UXWMRB | PI Roland Barnaby          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DXRE1               | PI Robert Edmonds             | UXFRRE | PI Robert Edmonds          | 0.00             | 0.00            | 1,573.01            | 0.00      | 0.00         | 1,573.01   |
| 1DXRG1               | PI Rebecca Grube              | UXAGRS | Agricultural Resources     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DXSB1               | PI Shane Bradt                | UXWMRS | Water And Marine Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DXSK1               | PI Suzanne Knight             | UXFMSK | PI Suzann Knight           | (386.07)         | (32.42)         | 1,063.12            | 0.00      | 0.00         | 644.63     |
| 1DXSP1               | PI Sadie Puglisi              | UXAGSP | PI Sadie Puglisi           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DXVL1               | PI Valarie Long               | UXFMVL | PI Valerie Long            | 0.00             | 0.00            | 424.58              | 0.00      | 0.00         | 424.58     |
| 1DZABC               | PI Amitava Bhattacharjee      | UZSPAB | Amitava Bhattacharjee      | 10,694.50        | 3,291.16        | 13,711.41           | 0.00      | 0.00         | 27,697.07  |
| 1DZACA               | PI Andrew Cooper              | UZOPAC | PI Andrew Cooper           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DZAGA               | PI Antoinette Galvin          | UZSPAG | PI Antoinette Galvin       | 5,881.68         | 2,168.34        | 10,935.77           | 0.00      | 0.00         | 18,985.79  |
| 1DZAPA               | PI Alexander Pszeny           | UZCCAP | PI Alexander Pszeny        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DZAPB               | PI Alexander Prusevich        | UZCXPR | PI Alexander Prusevich     | 901.01           | 98.20           | 4,465.91            | 0.00      | 0.00         | 5,465.12   |
| 1DZARA               | PI Andrew Richardson          | UZCXAR | PI Andrew Richardson       | 0.00             | 0.00            | 24.31               | 0.00      | 0.00         | 24.31      |
| 1DZARB               | PI Andy Rosenberg             | UZOPAR | PI Andy Rosenberg          | 3,661.85         | 642.68          | 2,287.75            | 0.00      | 0.00         | 6,592.28   |
| 1DZASA               | PI Annette Schloss            | UZCXAS | PI Annette Schloss         | 315.37           | 36.79           | 4,111.14            | 0.00      | 0.00         | 4,463.30   |
| 1DZB3A               | PI Berrien Moore              | UZCXB3 | PI Berrien Moore III       | 0.00             | 0.00            | 13,949.67           | 0.00      | 0.00         | 13,949.67  |
| 1DZBBA               | PI Bobby Braswell             | UZCXB3 | PI Bobby Braswell          | 0.00             | 0.00            | 816.85              | 0.00      | 0.00         | 816.85     |
| 1DZBCA               | PI Ben Chandran               | UZSP00 | Space Science Center       | 0.00             | 0.00            | 262.82              | 0.00      | 0.00         | 262.82     |
| 1DZBCA               | PI Ben Chandran               | UZSPAB | Amitava Bhattacharjee      | 46.66            | 21.00           | 0.00                | 0.00      | 0.00         | 67.66      |
| 1DZBCA               | PI Ben Chandran               | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 6,760.88         | 1,948.52        | 9,801.87            | 0.00      | 0.00         | 18,511.27  |
| 1DZBFA               | PI Balazs Fekete              | UZCXBF | PI Balazs Fekete           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DZBMA               | PI Robert McKibben            | UZSPBM | PI Bruce McKibben          | 2,280.48         | 504.65          | 2,679.55            | 0.00      | 0.00         | 5,464.68   |
| 1DZBRA               | PI Barry Rock                 | UZCXBR | PI Barry Rock              | 170.94           | 42.30           | 807.65              | 0.00      | 0.00         | 1,020.89   |
| 1DZBSA               | PI Barkley Sive               | UZCCBS | PI Barkley Sive            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DZCFA               | PI Charles Farrugia           | UZSPCF | PI Charles Farrugia        | 2,234.56         | 969.79          | 1,508.70            | 0.00      | 0.00         | 4,713.05   |
| 1DZCGA               | PI Christopher Glass          | UZOPCG | PI Christopher Glass       | 0.00             | 0.00            | 14,857.88           | 0.00      | 0.00         | 14,857.88  |
| 1DZCLA               | PI Changsheng Li              | UZCXCL | PI Changsheng Li           | 12,196.60        | 1,279.94        | 3,687.84            | 0.00      | 0.00         | 17,164.38  |
| 1DZCLB               | PI Clifford Lopate            | UZSPCL | PI Clifford Lopate         | 17,216.57        | 7,746.18        | 6,238.00            | 0.00      | 0.00         | 31,200.75  |
| 1DZCMA               | PI Chris Mouikis Help Account | UZSPCM | PI Christopher Mouikis     | 791.69           | 355.39          | 242.13              | 0.00      | 0.00         | 1,389.21   |
| 1DZCN1               | 1DZCN1-UZSP00 Conference      | UZSP00 | Space Science Center       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DZCN2               | 1DZCN2-UZSP00 Conference 2    | UZSP00 | Space Science Center       | 0.00             | 0.00            | 14,754.00           | 0.00      | 0.00         | 14,754.00  |
| 1DZCNA               | PI Chung-Sang Ng              | UZSPCN | Chung-Sang, Ng             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DZCNF               | SSC Conferences               | UZSP00 | Space Science Center       | 0.00             | 0.00            | (1,705.30)          | 0.00      | 0.00         | (1,705.30) |
| 1DZCSA               | PI Charles Smith, III         | UZSPCS | Charles Smith,III          | 820.04           | 84.70           | 5,591.73            | 0.00      | 0.00         | 6,496.47   |

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|                      |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total              |
|----------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------------|
| <b>Current Funds</b> |                                     |        |                                 |                  |                 |                     |           |              |                    |
| <b>Instruction</b>   |                                     |        |                                 |                  |                 |                     |           |              |                    |
| 1DZCVA               | PI Charles Vorosmarty               | UZCXCV | PI Charles Vorosmarty           | 2,457.10         | 776.07          | 3,041.37            | 0.00      | 0.00         | <b>6,274.54</b>    |
| 1DZCWA               | PI Cameron Wake                     | UZCCCW | PI Cameron Wake                 | 0.00             | 0.00            | 4,817.50            | 0.00      | 0.00         | <b>4,817.50</b>    |
| 1DZCWB               | Cameron Wake                        | UZCXCW | Cameron Wake                    | 807.38           | 25.82           | 4,792.13            | 0.00      | 0.00         | <b>5,625.33</b>    |
| 1DZCXA               | GIS Lab                             | UZCX00 | Complex Systems Research Center | 33,521.72        | 1,267.07        | (58,403.29)         | 0.00      | 0.00         | <b>(23,614.50)</b> |
| 1DZDBA               | PI David Bartlett                   | UZEODB | PI David Bartlett               | 0.00             | 0.00            | 3,419.13            | 0.00      | 0.00         | <b>3,419.13</b>    |
| 1DZDBB               | PI David Bartlett- Internal EOS Out | UZEODB | PI David Bartlett               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZDBC               | PI David Bartlett- EOS Coop Program | UZEODB | PI David Bartlett               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZDVA               | PI Doug Vandemark                   | UZOPDV | PI Douglas Vandemark            | (1,709.70)       | (143.61)        | (334.10)            | 0.00      | 0.00         | <b>(2,187.41)</b>  |
| 1DZECA               | PI Edward Chupp                     | UZSPEC | PI Edward Chupp                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZEHA               | PI Erick Hobbie                     | UZCXEH | PI Erik Hobbie                  | 0.00             | 0.00            | 2,637.47            | 0.00      | 0.00         | <b>2,637.47</b>    |
| 1DZELA               | PI Eric Lund Help Account           | UZSPEL | PI Eric Lund                    | 1,085.31         | 487.94          | 330.52              | 0.00      | 0.00         | <b>1,903.77</b>    |
| 1DZEMA               | PI Eberhard Mobius                  | UZSPEM | PI Eberhard Mobius              | 8,826.46         | 2,872.69        | 5,151.17            | 0.00      | 0.00         | <b>16,850.32</b>   |
| 1DZEMA               | PI Eberhard Mobius                  | UZSPMA | Lessard Help                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZETA               | PI Ed Tedesco                       | UZSPET | PI Edward Tedesco               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZFRA               | PI Fay Rubin                        | UZCXFR | PI Fay Rubin                    | 612.59           | 275.67          | 1,675.33            | 0.00      | 0.00         | <b>2,563.59</b>    |
| 1DZGHA               | PI George Hurtt                     | UZCXGH | PI George Hurtt                 | 213.83           | 96.23           | 463.96              | 0.00      | 0.00         | <b>774.02</b>      |
| 1DZGHB               | Hurt Graduate Education             | UZCXGH | PI George Hurtt                 | 29,667.11        | 1,274.05        | 0.00                | 0.00      | 0.00         | <b>30,941.16</b>   |
| 1DZGHC               | Hurt Elizabeth City Students        | UZCXGH | PI George Hurtt                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZHFA               | Hui Feng Help Account               | UZOPHF | Hui Feng                        | 0.00             | 0.00            | 814.21              | 0.00      | 0.00         | <b>814.21</b>      |
| 1DZHKA               | PI Harold Kucharek                  | UZSPHK | PI Harold Kucharek              | 359.71           | 141.64          | 408.09              | 0.00      | 0.00         | <b>909.44</b>      |
| 1DZHMA               | PI Huiting Mao                      | UZCCHM | PI Huiting Mao                  | 5,054.06         | 0.00            | 16,353.84           | 0.00      | 0.00         | <b>21,407.90</b>   |
| 1DZHSA               | PI Harlan Spence                    | UZSPHS | PI Harlan Spence                | 6,148.72         | 504.00          | 12,897.62           | 0.00      | 0.00         | <b>19,550.34</b>   |
| 1DZJAA               | PI John Aber                        | UZCXJA | PI John Aber                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZJCA               | PI Janet Campbell                   | UZOPJC | PI Janet Campbell               | 78,049.44        | 33,120.71       | 19.95               | 0.00      | 0.00         | <b>111,190.10</b>  |
| 1DZJCB               | PI James Connell                    | UZSPJC | PI James Connell                | 2,735.10         | 448.51          | 1,835.76            | 0.00      | 0.00         | <b>5,019.37</b>    |
| 1DZJDA               | PI Jack Dibb                        | UZCCJD | PI Jack Dibb                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZJDB               | PI John Dorelli                     | UZSPJD | John Dorelli Help               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZJDC               | Jack Dibb                           | UZCXJD | Jack Dibb                       | 0.00             | 0.00            | 683.25              | 0.00      | 0.00         | <b>683.25</b>      |
| 1DZJHA               | PI Joseph Hollweg                   | UZSPJH | PI Joseph Hollweg               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZJPA               | PI James Pringle                    | UZOPJP | PI James Pringle                | 0.00             | 0.00            | 360.00              | 0.00      | 0.00         | <b>360.00</b>      |
| 1DZJPB               | PI Jonathan Pundsack                | UZCXJP | PI Jonathan Pundsack            | 158.00           | 71.10           | 494.03              | 0.00      | 0.00         | <b>723.13</b>      |
| 1DZJRA               | PI James Ryan                       | UZSPJR | PI James Ryan                   | 19,556.46        | 4,786.98        | 9,199.39            | 0.00      | 0.00         | <b>33,542.83</b>   |
| 1DZJRB               | PI Jeffrey Runge                    | UZOPJR | PI Jeffrey Runge                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZJRM               | PI John Ru Morrison                 | UZOPJM | PI John Ru Morrison             | 5,342.35         | 436.05          | 2,267.60            | 0.00      | 0.00         | <b>8,046.00</b>    |
| 1DZJRR               | PI Joachim Raeder                   | UZSPRR | Joachim Raeder                  | 13,642.41        | 5,749.78        | 20,935.42           | 0.00      | 0.00         | <b>40,327.61</b>   |
| 1DZJSA               | PI Joseph Salisbury                 | UZOPJS | PI Joseph Salisbury             | 349.25           | 0.00            | 2,725.58            | 0.00      | 0.00         | <b>3,074.83</b>    |
| 1DZKLA               | PI Kristina Lynch                   | UZSPKL | PI Kristina Lynch               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZKVB               | PI Karen Von Damm Complex Systems   | UZCXKV | PI Karen Von Damm               | 4,107.56         | 1,810.72        | 3,527.66            | 0.00      | 0.00         | <b>9,445.94</b>    |
| 1DZLCA               | PI Li-Jen Chen                      | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen       | 0.00             | 0.00            | 886.00              | 0.00      | 0.00         | <b>886.00</b>      |
| 1DZLKA               | PI Lynn Kistler                     | UZSPLK | PI Lynn Kistler                 | 33,285.75        | 14,730.78       | 8,497.31            | 0.00      | 0.00         | <b>56,513.84</b>   |
| 1DZLKB               | PI Help Account - Linda Kaljanais   | UZOPLK | PI Linda Kaljanais              | 0.00             | 0.00            | 19,169.14           | 0.00      | 0.00         | <b>19,169.14</b>   |
| 1DZMFA               | PI Mark Fahnestock                  | UZCXMF | PI Mark Fahnestock              | 0.00             | 0.00            | 11,586.01           | 0.00      | 0.00         | <b>11,586.01</b>   |
| 1DZMKA               | PI Michael Keller                   | UZCXMK | PI Michael Keller               | 5,110.35         | 89.84           | 5,271.69            | 0.00      | 0.00         | <b>10,471.88</b>   |
| 1DZMLA               | PI Mark Lessard                     | UZSPMA | Lessard Help                    | 47,508.93        | 13,732.85       | 33,407.79           | 0.00      | 0.00         | <b>94,649.57</b>   |
| 1DZMMA               | PI Mary Martin                      | UZCXMM | PI Mary Martin                  | 0.00             | 0.00            | 36.62               | 0.00      | 0.00         | <b>36.62</b>       |
| 1DZMMB               | PI Mark McConnell                   | UZSPMM | PI Mark Mcconnell               | 569.01           | 54.19           | 11,486.72           | 0.00      | 0.00         | <b>12,109.92</b>   |
| 1DZMPB               | PI Michael Palace                   | UZCXMP | PI Michael Palace               | 0.00             | 0.00            | 5,531.72            | 0.00      | 0.00         | <b>5,531.72</b>    |
| 1DZMPC               | PI Mark Popecki                     | UZSPMP | PI Mark Popecki                 | 3,251.21         | 1,464.46        | 536.09              | 0.00      | 0.00         | <b>5,251.76</b>    |
| 1DZMTA               | PI Mark Twickler                    | UZCCMT | PI Mark Twickler                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZMTB               | Mark Twickler                       | UZCXMT | Mark Twickler                   | 0.00             | 0.00            | 6,306.38            | 0.00      | 0.00         | <b>6,306.38</b>    |
| 1DZNMA               | PI Nelson Maynard                   | UZSPNM | PI Nelson Maynard               | 0.00             | 0.00            | 609.47              | 0.00      | 0.00         | <b>609.47</b>      |
| 1DZNSA               | PI Nathan Schwadran                 | UZSPNS | PI Nathan Schwadron             | 0.00             | 0.00            | 9,233.86            | 0.00      | 0.00         | <b>9,233.86</b>    |
| 1DZPBA               | PI Peter Bloser                     | UZSPPB | PI Peter Bloser                 | 669.63           | 56.26           | 2,709.59            | 0.00      | 0.00         | <b>3,435.48</b>    |
| 1DZPCA               | PI Patrick Crill                    | UZCXPC | PI Patrick Crill                | 0.00             | 0.00            | 93.51               | 0.00      | 0.00         | <b>93.51</b>       |
| 1DZPDA               | PI Phil Dunphy                      | UZSPPD | PI Philip Dunphy                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZPHA               | PI Pinggue He                       | UZOPPH | PI Pingguo He                   | 17,838.74        | 8,022.29        | 4,535.80            | 0.00      | 0.00         | <b>30,396.83</b>   |
| 1DZPQA               | PI Pamela Puhl-Quinn                | UZSPPQ | PI Pamela Puhl-Quinn            | 7.18             | 3.30            | 0.00                | 0.00      | 0.00         | <b>10.48</b>       |
| 1DZRAA               | PI Roger Arnoldy                    | UZSPRA | PI Roger Arnoldy                | 0.00             | 0.00            | 185.44              | 0.00      | 0.00         | <b>185.44</b>      |

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|                      |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b> |                                     |        |                                     |                  |                 |                     |           |              |                   |
| <b>Instruction</b>   |                                     |        |                                     |                  |                 |                     |           |              |                   |
| 1DZRG                | PI Robert Griffin                   | UZCCRG | PI Robert Griffin                   | 0.00             | 0.00            | 618.67              | 0.00      | 0.00         | <b>618.67</b>     |
| 1DZRG                | RARGOM                              | UZOPJR | PI Jeffrey Runge                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DZRJA               | PI Rebecca Jones                    | UZOPRJ | PI Rebecca Jones                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DZRLA               | PI Richard Lammers                  | UZCXRL | PI Richard Lammers                  | 0.00             | 0.00            | 557.73              | 0.00      | 0.00         | <b>557.73</b>     |
| 1DZRTB               | PI Roy Torbert                      | UZSPRT | PI Roy Torbert                      | 15,504.47        | 1,472.90        | 36,764.29           | 0.00      | 0.00         | <b>53,741.66</b>  |
| 1DZRTC               | PI Robert Talbot Climate Change     | UZCC00 | Climate Change Research Center      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DZRTC               | PI Robert Talbot Climate Change     | UZCCRT | PI Robert Talbot                    | 15,325.43        | 5,031.45        | 145,438.24          | 0.00      | 0.00         | <b>165,795.12</b> |
| 1DZRVA               | PI Ruth Varner                      | UZCXRV | PI Ruth Varner                      | 103.57           | 46.61           | 3,176.41            | 0.00      | 0.00         | <b>3,326.59</b>   |
| 1DZRVB               | PI Ruth Varner                      | UZCCRV | PI Ruth Varner                      | 0.00             | 0.00            | 980.77              | 0.00      | 0.00         | <b>980.77</b>     |
| 1DZSCA               | Stefan Claesson Help Account        | UZOPSC | PI Stefan Claesson                  | 165.00           | 13.86           | 11.19               | 0.00      | 0.00         | <b>190.05</b>     |
| 1DZSFA               | PI Steve Frolking                   | UZCXSF | PI Stephen Frolking                 | 213.83           | 96.21           | 4,346.24            | 0.00      | 0.00         | <b>4,656.28</b>   |
| 1DZSOA               | PI Scott Olinger                    | UZCXSO | PI Scott Olinger                    | 0.52             | 0.23            | 9,353.83            | 0.00      | 0.00         | <b>9,354.58</b>   |
| 1DZSSA               | PI A Shiklomanov                    | UZCXSS | PI Alexander Shiklomanov            | 0.00             | 0.00            | 369.07              | 0.00      | 0.00         | <b>369.07</b>     |
| 1DZTFA               | PI Terry Forbes                     | UZSPTF | PI Terry Forbes                     | 21,204.41        | 9,061.36        | 7,641.40            | 0.00      | 0.00         | <b>37,907.17</b>  |
| 1DZTMA               | Timothy Moore Help Account          | UZOPTM | Timothy Moore                       | 0.00             | 0.00            | 106.79              | 0.00      | 0.00         | <b>106.79</b>     |
| 1DZUBA               | PI Ulisse Bravar Help Account       | UZSPUB | PI Ulisse Bravar                    | 0.00             | 0.00            | 2,186.14            | 0.00      | 0.00         | <b>2,186.14</b>   |
| 1DZVJA               | PI Vania Jordanova                  | UZSPVJ | PI Vania Jordanova                  | 0.00             | 0.00            | 5,517.61            | 0.00      | 0.00         | <b>5,517.61</b>   |
| 1DZWVA               | PI Wilfred Wollheim                 | UZCXWW | PI Wilfred Wollheim                 | 36.61            | 16.47           | 2,074.84            | 0.00      | 0.00         | <b>2,127.92</b>   |
| 1DZXXA               | PI Xiangming Xiao                   | UZCXXX | PI Xiangming Xiao                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1G0ADJ               | UNH Restricted Gift Adjustments     | YCXAL1 | Functional Alloc-Instruction        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GA016               | Arthur K Withcomb Profess           | UAPROV | Academic Affairs Administration     | 6,000.15         | 504.07          | 0.00                | 0.00      | 0.00         | <b>6,504.22</b>   |
| 1GA021               | O'neal Professorship                | UAPROV | Academic Affairs Administration     | 9,257.67         | 777.55          | 0.00                | 0.00      | 0.00         | <b>10,035.22</b>  |
| 1GA024               | Class of 40 Professorship           | UAPROV | Academic Affairs Administration     | 2,130.87         | 381.71          | 589.58              | 0.00      | 0.00         | <b>3,102.16</b>   |
| 1GA030               | Class of 1944 Professorship         | UAPROV | Academic Affairs Administration     | 7,380.03         | 619.88          | 0.00                | 0.00      | 0.00         | <b>7,999.91</b>   |
| 1GA031               | Class of 1938 Professorship         | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GA035               | Internal Research Opportunity       | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00             | 0.00            | 2,500.00            | 0.00      | 0.00         | <b>2,500.00</b>   |
| 1GA037               | Class of 1959 Fund for Excellence   | UAPROV | Academic Affairs Administration     | 1,285.89         | 0.00            | 7,971.96            | 0.00      | 0.00         | <b>9,257.85</b>   |
| 1GA039               | Hayes Professorship                 | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GA042               | Elizabeth L Knowles UROP/Honors     | UAUROP | Hamel Ctr for Undergraduate Researc | 1,600.00         | 0.00            | 8,917.77            | 0.00      | 0.00         | <b>10,517.77</b>  |
| 1GA043               | Donald J Wilcox Fellowship Fund     | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00             | 0.00            | 2,000.00            | 0.00      | 0.00         | <b>2,000.00</b>   |
| 1GA045               | UNH Parents Assn UROP Endowmen      | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00             | 0.00            | 3,500.00            | 0.00      | 0.00         | <b>3,500.00</b>   |
| 1GA046               | Class Of 57 CIE Endowment           | UACIEP | Center for International Education  | 0.00             | 0.00            | 2,461.55            | 0.00      | 0.00         | <b>2,461.55</b>   |
| 1GA050               | Gerald & Jane Ellsworth Fund        | UACIEP | Center for International Education  | 0.00             | 0.00            | 1,000.00            | 0.00      | 0.00         | <b>1,000.00</b>   |
| 1GA051               | Next Horizon Faculty Support        | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GA052               | Next Horizon Learning Tools         | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GA062               | Rogers Family Undergrad Research    | UAPROV | Academic Affairs Administration     | 468.00           | 0.00            | 18,000.00           | 0.00      | 0.00         | <b>18,468.00</b>  |
| 1GA065               | Karen Harrower Undergrad Rsrch      | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GA066               | Paul International Research         | UAIROP | IROP Student Support                | 0.00             | 0.00            | 2,200.00            | 0.00      | 0.00         | <b>2,200.00</b>   |
| 1GA067               | Endow for Internat'l Studies        | UAIROP | IROP Student Support                | 0.00             | 0.00            | 1,000.00            | 0.00      | 0.00         | <b>1,000.00</b>   |
| 1GA069               | 1952 Internat'l Research Fund       | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 6,819.00            | 0.00      | 0.00         | <b>6,819.00</b>   |
| 1GA076               | Noonan International Research Fund  | UAIROP | IROP Student Support                | 0.00             | 0.00            | 32,086.67           | 0.00      | 0.00         | <b>32,086.67</b>  |
| 1GA078               | David and Marion Ellis Fund         | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00             | 0.00            | 317.42              | 0.00      | 0.00         | <b>317.42</b>     |
| 1GA079               | Robert LeBlanc Memorial Fund        | UACIEP | Center for International Education  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GA081               | Rand Undergraduate Research Fund    | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00             | 0.00            | 2,000.00            | 0.00      | 0.00         | <b>2,000.00</b>   |
| 1GA087               | UROP (Cogswell) Endowment p/o Fund  | UAUROP | Hamel Ctr for Undergraduate Researc | 3,804.82         | 0.00            | 26,659.68           | 0.00      | 0.00         | <b>30,464.50</b>  |
| 1GA093               | Hamel Center for Undergraduate Rese | UAIROP | IROP Student Support                | 1,200.00         | 100.80          | 29,194.83           | 0.00      | 0.00         | <b>30,495.63</b>  |
| 1GA093               | Hamel Center for Undergraduate Rese | UAPRES | Research Presentations              | 0.00             | 0.00            | 5,354.27            | 0.00      | 0.00         | <b>5,354.27</b>   |
| 1GA093               | Hamel Center for Undergraduate Rese | UAPROV | Academic Affairs Administration     | 76,802.26        | 23,853.10       | 6,460.88            | 0.00      | 0.00         | <b>107,116.24</b> |
| 1GA093               | Hamel Center for Undergraduate Rese | UAREAP | REAP Sudent Support                 | 2,400.00         | 201.60          | 29,602.53           | 0.00      | 0.00         | <b>32,204.13</b>  |
| 1GA093               | Hamel Center for Undergraduate Rese | UASURF | SURF Student Support                | 7,200.00         | 604.80          | 133,283.37          | 0.00      | 0.00         | <b>141,088.17</b> |
| 1GA093               | Hamel Center for Undergraduate Rese | UAUGRE | Undergrad Research Opp Program      | 1,854.00         | 155.73          | 10,737.07           | 0.00      | 0.00         | <b>12,746.80</b>  |
| 1GA093               | Hamel Center for Undergraduate Rese | UAURFP | Undergraduate Research Fall Program | 0.00             | 0.00            | 482.23              | 0.00      | 0.00         | <b>482.23</b>     |
| 1GA093               | Hamel Center for Undergraduate Rese | UAURHT | Undergrad Research Honors Thesis    | 0.00             | 0.00            | 640.12              | 0.00      | 0.00         | <b>640.12</b>     |
| 1GA093               | Hamel Center for Undergraduate Rese | UAUROP | Hamel Ctr for Undergraduate Researc | (64.98)          | (29.89)         | 0.00                | 0.00      | 0.00         | <b>(94.87)</b>    |
| 1GA093               | Hamel Center for Undergraduate Rese | UAURSP | Undergrad Research Spring Program   | 2,120.00         | 0.00            | 1,845.10            | 0.00      | 0.00         | <b>3,965.10</b>   |
| 1GA093               | Hamel Center for Undergraduate Rese | UBBIRT | PI Robert L Taylor Jr               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GA096               | Beyersdorf Fund for Internat'l Rsrc | UAIROP | IROP Student Support                | 0.00             | 0.00            | 2,200.00            | 0.00      | 0.00         | <b>2,200.00</b>   |
| 1GA148               | The Hamel Scholars Program          | UAPROV | Academic Affairs Administration     | 6,705.00         | 33.60           | 4,459.81            | 0.00      | 0.00         | <b>11,198.41</b>  |

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|                      |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b> |                                     |        |                                     |                  |                 |                     |           |              |                   |
| <b>Instruction</b>   |                                     |        |                                     |                  |                 |                     |           |              |                   |
| 1GA149               | Fund for African Development        | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00             | 0.00            | 5,817.04            | 0.00      | 0.00         | <b>5,817.04</b>   |
| 1GASUS               | Office of Sustainable Living Educ   | UABEIB | Biodiversity Education Initiative   | 20,335.97        | 448.23          | 85.00               | 0.00      | 0.00         | <b>20,869.20</b>  |
| 1GASUS               | Office of Sustainable Living Educ   | UACASB | Culture and Sustainability          | 8,796.93         | 3,767.84        | 5,620.90            | 0.00      | 0.00         | <b>18,185.67</b>  |
| 1GASUS               | Office of Sustainable Living Educ   | UACEIB | Climate Education Initiative        | 20,320.35        | 8,344.82        | 2,209.33            | 0.00      | 0.00         | <b>30,874.50</b>  |
| 1GASUS               | Office of Sustainable Living Educ   | UAFASB | Food and Society Initiative         | 12,825.16        | 1,077.47        | 26,143.07           | 0.00      | 0.00         | <b>40,045.70</b>  |
| 1GB012               | Hubbard Poultry Fellow As H194      | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 2,500.00            | 0.00      | 0.00         | <b>2,500.00</b>   |
| 1GB035               | Ruth E Farrington Fund              | UBNREN | Natural Resources & The Environment | 4,800.00         | 403.20          | 64,441.10           | 0.00      | 0.00         | <b>69,644.30</b>  |
| 1GB035               | Ruth E Farrington Fund              | UBNRES | Natural Resources                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GB037               | Oliver J Hubbard Fund               | UBANSC | Animal & Nutritional Sciences       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GB037               | Oliver J Hubbard Fund               | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 5,886.36            | 0.00      | 0.00         | <b>5,886.36</b>   |
| 1GB059               | Natural Resources Gift Account      | UBNREN | Natural Resources & The Environment | 0.00             | 0.00            | 341.49              | 0.00      | 0.00         | <b>341.49</b>     |
| 1GB069               | Hubbard Family Endw Chair           | UBDEAN | Dean's Office - LS & A              | 138,126.61       | 62,169.98       | 0.00                | 0.00      | 0.00         | <b>200,296.59</b> |
| 1GB069               | Hubbard Family Endw Chair           | UBDHGC | Hubbard Center for Genomic Studies  | 0.00             | 0.35            | 0.00                | 0.00      | 0.00         | <b>0.35</b>       |
| 1GB083               | Eric Wilkes Bell Memorial Award     | UBNREN | Natural Resources & The Environment | 0.00             | 0.00            | 456.63              | 0.00      | 0.00         | <b>456.63</b>     |
| 1GB091               | DO Elinor Dodge Fund                | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GB095               | TSAS Ecological Garden              | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 150.00              | 0.00      | 0.00         | <b>150.00</b>     |
| 1GB097               | Tuttle Enviromental Horticul        | UBBIPB | Plant Biology                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GB097               | Tuttle Enviromental Horticul        | UBDEAN | Dean's Office - LS & A              | 4,725.01         | 295.69          | 58.41               | 0.00      | 0.00         | <b>5,079.11</b>   |
| 1GB097               | Tuttle Enviromental Horticul        | UBPBIO | Plant Biology                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GB110               | CAMIS Fund                          | UBMCCM | Camis Ctr Adv Molecular Science     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GB113               | J Raymond Hepler Endowed Fund       | UBDEAN | Dean's Office - LS & A              | 1,572.00         | 0.00            | 9,798.73            | 0.00      | 0.00         | <b>11,370.73</b>  |
| 1GB115               | Fund For Sustainable Lvg in Ed      | UBDSUS | Sustainability Programs             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GB156               | Maurice Hatch Teaching Equip Fund   | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GB170               | Young Plant Center Gift Fund        | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GB170               | Young Plant Center Gift Fund        | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 1,148.72            | 0.00      | 0.00         | <b>1,148.72</b>   |
| 1GB171               | Project SMART Gift Fund             | UBDEAN | Dean's Office - LS & A              | 450.00           | 0.00            | 0.00                | 0.00      | 0.00         | <b>450.00</b>     |
| 1GB188               | James Byer's 1927 Professorship Awr | UBZOBY | PI James Byers                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GB191               | Wildlife Ecology Gift Fund          | UBNREN | Natural Resources & The Environment | 0.00             | 0.00            | 1,850.00            | 0.00      | 0.00         | <b>1,850.00</b>   |
| 1GB197               | Horticulture Gift Fund              | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GB199               | Equine Program Horse Trailers       | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GB200               | Development of Instr Materials-Biol | UBBISM | PI Subhash Minocha                  | 0.00             | 0.00            | 3,095.98            | 0.00      | 0.00         | <b>3,095.98</b>   |
| 1GB201               | Carberry '82 Fund- Biological Scien | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 2,000.00            | 0.00      | 0.00         | <b>2,000.00</b>   |
| 1GB202               | Therapeutic Riding Program Gift Fnd | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GC020               | Annual Counselor Education Pro      | UCEDUC | Education                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GC028               | Friends of the Museum of Art        | UCARGL | Museum of Art                       | 22,943.67        | 8,093.64        | 31,889.58           | 0.00      | 0.00         | <b>62,926.89</b>  |
| 1GC028               | Friends of the Museum of Art        | UCARTS | Art and Art History                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GC028               | Friends of the Museum of Art        | UCCELB | Celebrity Series                    | 189.75           | 0.00            | 0.00                | 0.00      | 0.00         | <b>189.75</b>     |
| 1GC028               | Friends of the Museum of Art        | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GC030               | Grant Cioffi Memorial Fund          | UCEDUC | Education                           | 5,170.23         | 317.62          | (224.60)            | 0.00      | 0.00         | <b>5,263.25</b>   |
| 1GC030               | Grant Cioffi Memorial Fund          | UCWS00 | Women's Studies Program             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GC044               | Lindberg Memorial Scholarship       | UCTHDA | Theatre & Dance                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GC058               | Friends/Performing Arts             | UCCELB | Celebrity Series                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GC092               | Malcolm & Virginia Smith Prize      | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 600.00              | 0.00      | 0.00         | <b>600.00</b>     |
| 1GC094               | Lucha-Burns Musical Theatre Endowmn | UCTHDA | Theatre & Dance                     | 0.00             | 0.00            | 3,180.00            | 0.00      | 0.00         | <b>3,180.00</b>   |
| 1GC097               | Theater Educational Endowment       | UCTHDA | Theatre & Dance                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GC139               | Z.dorson Endowed Fund-humaniti      | UCHCTR | Humanities Cente                    | 23,894.51        | 10,752.43       | 0.00                | 0.00      | 0.00         | <b>34,646.94</b>  |
| 1GC142               | Peterson Carsey Theatre/dance       | UCTHDA | Theatre & Dance                     | 1,000.00         | 84.00           | 5,825.40            | 0.00      | 0.00         | <b>6,909.40</b>   |
| 1GC144               | Edmund G Miller Fund-English        | UCENGL | English                             | 0.00             | 0.00            | 3,997.41            | 0.00      | 0.00         | <b>3,997.41</b>   |
| 1GC151               | John C Rouman Classical Lectur      | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 4,030.00            | 0.00      | 0.00         | <b>4,030.00</b>   |
| 1GC153               | Class of 1958 Music Fund            | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GC158               | Terry-Seiler Endowed Fund           | UCMUSI | Music                               | 620.00           | 52.08           | 40,414.93           | 0.00      | 0.00         | <b>41,087.01</b>  |
| 1GC162               | Leland Fund for Performing Art      | UCCELB | Celebrity Series                    | 0.00             | 0.00            | 4,782.12            | 0.00      | 0.00         | <b>4,782.12</b>   |
| 1GC164               | John T Holden Memorial Fund         | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 2,389.06            | 0.00      | 0.00         | <b>2,389.06</b>   |
| 1GC166               | Rines Art Exhibition Fund           | UCARGL | Museum of Art                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GC171               | Mary H Blum End Lecture Series      | UCPSYC | Psychology                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GC172               | Cleveland Howard Choral Music       | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1GC174               | Jeanne Brandon Fund for Music       | UCMUSI | Music                               | 200.00           | 16.80           | 1,850.00            | 0.00      | 0.00         | <b>2,066.80</b>   |
| 1GC184               | Lamberton Social Justice Prof       | UCJUST | Justice Studies Program             | 3,690.01         | 309.95          | 1,462.26            | 0.00      | 0.00         | <b>5,462.22</b>   |

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|                      |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b> |                                     |        |                                     |                  |                 |                     |           |              |              |
| <b>Instruction</b>   |                                     |        |                                     |                  |                 |                     |           |              |              |
| 1GC190               | Dawkins Prize in Creative Writing   | UCENGL | English                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GC200               | Project Search                      | UCEDUC | Education                           | 0.00             | 0.00            | 15,065.49           | 0.00      | 0.00         | 15,065.49    |
| 1GC208               | Summer Youth Music School Gifts     | UCSYMS | Summer Youth Music School           | 0.00             | 0.00            | 15,478.55           | 0.00      | 0.00         | 15,478.55    |
| 1GC215               | Mock Trial Program Gift Fund        | UCJUST | Justice Studies Program             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GC221               | Hayes Professorship                 | UCHCTR | Humanities Cente                    | 23,975.00        | 3,740.77        | 12,042.43           | 0.00      | 0.00         | 39,758.20    |
| 1GC229               | Carsey Social Innovation Interns    | UCCINJ | Carsey Institute                    | 3,621.60         | 304.20          | 0.00                | 0.00      | 0.00         | 3,925.80     |
| 1GD070               | R Davison Professorship             | UDDEAN | Dean's Office - CEPS                | 0.00             | 0.00            | 4,475.80            | 0.00      | 0.00         | 4,475.80     |
| 1GD072               | Waite Professorship                 | UDDEAN | Dean's Office - CEPS                | 5,960.71         | 500.70          | 0.00                | 0.00      | 0.00         | 6,461.41     |
| 1GD102               | Me Moon Buggy Team                  | UDME00 | Mechanical Engineering Dept         | 0.00             | 0.00            | 4,736.76            | 0.00      | 0.00         | 4,736.76     |
| 1GD130               | Pollution Prevention Gift Account   | UDKEIF | PI Ihab Farag                       | 18,676.29        | 840.17          | 19,821.79           | 0.00      | 0.00         | 39,338.25    |
| 1GD141               | Endowed Fund for Mech Engineering   | UDME00 | Mechanical Engineering Dept         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GD144               | GEBCO Program Gift Fund             | UDOM00 | Center for Coastal and Ocean Mappin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GD145               | Craig West Undergrad. Prof. Dev.    | UDCHEM | Chemistry Dept                      | 0.00             | 0.00            | 1,646.54            | 0.00      | 0.00         | 1,646.54     |
| 1GD150               | ENE Undergraduate Degree Program    | UDDINT | Dean's Office - CEPS Instruction    | 1,882.78         | 158.15          | 0.00                | 0.00      | 0.00         | 2,040.93     |
| 1GD167               | Merck - S.U.R.F.                    | UDCHEM | Chemistry Dept                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GD168               | Chemistry Undrgrad. Research Fellow | UDCHEM | Chemistry Dept                      | 2,125.69         | 178.57          | 0.00                | 0.00      | 0.00         | 2,304.26     |
| 1GD171               | LaMattina Family Graduate Lecturesh | UDCHEM | Chemistry Dept                      | 0.00             | 0.00            | 879.61              | 0.00      | 0.00         | 879.61       |
| 1GD181               | Computer Science Undergrad Research | UDCS00 | Computer Science Dept               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GD184               | WERC Contest Gift Fund              | UDCE00 | Civil Engineering Dept              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GE003               | James R Carter Professorship        | UEDEAN | WSBE Dean's Office                  | 35,880.98        | 15,910.88       | 1,581.17            | 0.00      | 0.00         | 53,373.03    |
| 1GE008               | W Patrick Carlson Memorial Fund     | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 1,080.00            | 0.00      | 0.00         | 1,080.00     |
| 1GE009               | Hotel Administration Fund           | UEHMG  | Hospitality Management Department   | 0.00             | 0.00            | 1,300.00            | 0.00      | 0.00         | 1,300.00     |
| 1GE016               | Signal Capital/innovation           | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GE017               | Va Paul Dee Professorship           | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GE017               | Va Paul Dee Professorship           | UEWBSC | WSBE Business Service Center        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GE026               | Albin Entrepreneurship Fund         | UEWBSC | WSBE Business Service Center        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GE036               | S Melvin Rines Advised Fund         | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GE036               | S Melvin Rines Advised Fund         | UEWBSC | WSBE Business Service Center        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GE037               | Reginald F atkins Chair (WSBE)      | UEACFI | Accounting and Finance Department   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GE037               | Reginald F atkins Chair (WSBE)      | UEACFX | ACFI Dept Budget                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GE037               | Reginald F atkins Chair (WSBE)      | UEDEAN | WSBE Dean's Office                  | 64,280.78        | 25,271.64       | 7,341.62            | 0.00      | 0.00         | 96,894.04    |
| 1GE060               | Dwayne Wrightsman Prof./Finance     | UEDEAN | WSBE Dean's Office                  | 21,000.00        | 1,764.00        | 1,046.38            | 0.00      | 0.00         | 23,810.38    |
| 1GE061               | Hospitality Mgmt Student Developmnt | UEHMG  | Hospitality Management Department   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GE063               | Raymond Goodman Stdnt Exclnce Award | UEHMG  | Hospitality Management Department   | 0.00             | 0.00            | 300.00              | 0.00      | 0.00         | 300.00       |
| 1GE078               | Friends of MSA Program              | UEACFI | Accounting and Finance Department   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GE082               | Gift Fund-Hospitality Gourmt Dinner | UEHMG  | Hospitality Management Department   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GF025               | Marc Hillers Ethics Fund            | UFHMP0 | Health Management & Policy          | 0.00             | 0.00            | 39.98               | 0.00      | 0.00         | 39.98        |
| 1GF085               | Athletic Training Lab Gift Fund     | UFKINE | Kinesiology Department              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GJ025               | Parents Association Fund            | UJVCOM | Parents Association-Resource/URC    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GR009               | Class Of 1937 Proffessorship        | URRMAP | Marine Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GR020               | URC Gift Fund                       | URRADM | Vice Provost for Research           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GR020               | URC Gift Fund                       | URROUT | Outreach Scholarship Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GR030               | Undergraduate Research Conference   | URROUT | Outreach Scholarship Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GR032               | Anderson Family Fund-Marine Program | URRMAP | Marine Program                      | 620.75           | 52.14           | 0.00                | 0.00      | 0.00         | 672.89       |
| 1GRH79               | Start-up Funds for J Pringle        | UZOPJP | PI James Pringle                    | 2,960.00         | 248.64          | 0.00                | 0.00      | 0.00         | 3,208.64     |
| 1GRHLC               | Leitzel Center for Math, Sci & Enl  | URRLCT | Leitzel Ctr for Math Sci Eng Educ   | 57,371.05        | 25,810.33       | 4,166.94            | 0.00      | 0.00         | 87,348.32    |
| 1U0ADJ               | UNH Unrestricted Adjustments        | YCXAL1 | Functional Alloc-Instruction        | 0.00             | 0.00            | (185,735.11)        | 0.00      | 0.00         | (185,735.11) |
| 1UA000               | Acad Affairs Educational & General  | UAAIRR | Air Force ROTC                      | 31,936.75        | 13,882.46       | 6,071.36            | 0.00      | 0.00         | 51,890.57    |
| 1UA000               | Acad Affairs Educational & General  | UAARMR | Army ROTC                           | 714.00           | 0.00            | 12,111.76           | 0.00      | 0.00         | 12,825.76    |
| 1UA000               | Acad Affairs Educational & General  | UADISC | Discovery Program                   | 118,276.88       | 42,107.10       | 9,207.63            | 0.00      | 0.00         | 169,591.61   |
| 1UA000               | Acad Affairs Educational & General  | UAENDG | PI Daniel Gordon                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UA000               | Acad Affairs Educational & General  | UAFACS | Faculty Scholars Program            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UA000               | Acad Affairs Educational & General  | UAGINS | Dean's Office Instructional         | 81,752.15        | 0.00            | 9,375.29            | 0.00      | 0.00         | 91,127.44    |
| 1UA000               | Acad Affairs Educational & General  | UAGMDP | Development Policy and Practice     | 1,018.75         | 85.57           | 71.50               | 0.00      | 0.00         | 1,175.82     |
| 1UA000               | Acad Affairs Educational & General  | UAHADM | DCE Administration                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UA000               | Acad Affairs Educational & General  | UAHCEP | Professional Development GRAD       | 492,491.02       | 124,512.46      | 269,611.54          | 0.00      | 0.00         | 886,615.02   |
| 1UA000               | Acad Affairs Educational & General  | UAHCRD | Acad Year Non-degree Credit Enr Exp | 0.00             | 0.00            | 73,120.45           | 0.00      | 0.00         | 73,120.45    |
| 1UA000               | Acad Affairs Educational & General  | UAHCSS | Summer Session                      | 0.00             | 0.00            | 95,742.65           | 0.00      | 0.00         | 95,742.65    |

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|                      |                                    |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|----------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b> |                                    |        |                                     |                  |                 |                     |           |              |                     |
| <b>Instruction</b>   |                                    |        |                                     |                  |                 |                     |           |              |                     |
| 1UA000               | Acad Affairs Educational & General | UAHONP | Honors Program                      | 212,652.42       | 79,439.33       | 15,866.79           | 0.00      | 0.00         | <b>307,958.54</b>   |
| 1UA000               | Acad Affairs Educational & General | UASURF | SURF Student Support                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UA000               | Acad Affairs Educational & General | UAUGRE | Undergrad Research Opp Program      | 162,482.10       | 68,516.22       | 1,200.00            | 0.00      | 0.00         | <b>232,198.32</b>   |
| 1UAPPD               | Acad Affairs Prepaids              | UAHCEP | Professional Development GRAD       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UB000               | COLSA General Fund                 | UBANSC | Animal & Nutritional Sciences       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UB000               | COLSA General Fund                 | UBBIBI | Biology Core Courses                | 0.00             | 0.00            | 20,780.96           | 0.00      | 0.00         | <b>20,780.96</b>    |
| 1UB000               | COLSA General Fund                 | UBBIEQ | Equine Sciences                     | 0.00             | 0.00            | 13,461.05           | 0.00      | 0.00         | <b>13,461.05</b>    |
| 1UB000               | COLSA General Fund                 | UBBIOL | Department of Biological Sciences   | 3,171,663.31     | 1,218,691.42    | 239,631.49          | 0.00      | 0.00         | <b>4,629,986.22</b> |
| 1UB000               | COLSA General Fund                 | UBBIPB | Plant Biology                       | 0.00             | 0.00            | 20,401.35           | 0.00      | 0.00         | <b>20,401.35</b>    |
| 1UB000               | COLSA General Fund                 | UBBIZO | Zoology                             | 0.00             | 0.00            | 29,205.94           | 0.00      | 0.00         | <b>29,205.94</b>    |
| 1UB000               | COLSA General Fund                 | UBDBMT | Biometrics Program                  | 10,653.35        | 894.87          | 314.00              | 0.00      | 0.00         | <b>11,862.22</b>    |
| 1UB000               | COLSA General Fund                 | UBFMEQ | Equine Center                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UB000               | COLSA General Fund                 | UBFMHS | Horse Shows - Trials and Dressage   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UB000               | COLSA General Fund                 | UBMCBC | Biochem,Molecular & Cellular Biolog | 0.00             | 0.00            | 59,202.69           | 0.00      | 0.00         | <b>59,202.69</b>    |
| 1UB000               | COLSA General Fund                 | UBMCBI | Biology Core Courses                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UB000               | COLSA General Fund                 | UBMCBS | Molecular, Cellular, & Biomedical S | 3,867,477.13     | 1,419,210.62    | 149,838.93          | 0.00      | 0.00         | <b>5,436,526.68</b> |
| 1UB000               | COLSA General Fund                 | UBMCDP | Dietetics Program                   | 61,991.68        | 5,207.47        | 28,577.57           | 0.00      | 0.00         | <b>95,776.72</b>    |
| 1UB000               | COLSA General Fund                 | UBMCGE | Genetics                            | 0.00             | 0.00            | 5,896.89            | 0.00      | 0.00         | <b>5,896.89</b>     |
| 1UB000               | COLSA General Fund                 | UBMCMI | Microbiology                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UB000               | COLSA General Fund                 | UBMCML | Biomedical Science                  | 0.00             | 0.00            | 126,103.83          | 0.00      | 0.00         | <b>126,103.83</b>   |
| 1UB000               | COLSA General Fund                 | UBMCNL | Nutrition Lab                       | 2,268.22         | 165.44          | 1,197.68            | 0.00      | 0.00         | <b>3,631.34</b>     |
| 1UB000               | COLSA General Fund                 | UBMCNU | Nutrition                           | 0.00             | 0.00            | 34,534.74           | 0.00      | 0.00         | <b>34,534.74</b>    |
| 1UB000               | COLSA General Fund                 | UBNREN | Natural Resources & The Environment | 3,032,712.41     | 1,186,108.56    | 117,269.45          | 0.00      | 0.00         | <b>4,336,090.42</b> |
| 1UB000               | COLSA General Fund                 | UBNRES | Natural Resources                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UB000               | COLSA General Fund                 | UBRECO | Resource Economics&Development      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UB000               | COLSA General Fund                 | UBTSAN | Applied Animal Sciences             | 50,525.73        | 4,238.59        | 19,575.58           | 0.00      | 0.00         | <b>74,339.90</b>    |
| 1UB000               | COLSA General Fund                 | UBTSAS | T S A S Thompson School             | 2,318,841.14     | 1,004,008.78    | 104,249.50          | 0.00      | 0.00         | <b>3,427,099.42</b> |
| 1UB000               | COLSA General Fund                 | UBTSBM | Applied Business Management         | 26,266.25        | 2,191.89        | 7,801.55            | 0.00      | 0.00         | <b>36,259.69</b>    |
| 1UB000               | COLSA General Fund                 | UBTSCS | TSAS Community Service & Leadership | 28,890.23        | 2,426.77        | 3,314.43            | 0.00      | 0.00         | <b>34,631.43</b>    |
| 1UB000               | COLSA General Fund                 | UBTSCT | Civil Technology                    | 10,481.28        | 818.64          | 42,141.77           | 0.00      | 0.00         | <b>53,441.69</b>    |
| 1UB000               | COLSA General Fund                 | UBTSFS | Food Services Management            | 54,546.31        | 4,555.27        | 47,549.79           | 0.00      | 0.00         | <b>106,651.37</b>   |
| 1UB000               | COLSA General Fund                 | UBTSFT | Forest Technology                   | 15,476.43        | 1,095.24        | 14,791.60           | 0.00      | 0.00         | <b>31,363.27</b>    |
| 1UB000               | COLSA General Fund                 | UBTSGH | TSAS Greenhouse                     | 0.00             | 0.00            | 615.00              | 0.00      | 0.00         | <b>615.00</b>       |
| 1UB000               | COLSA General Fund                 | UBTSHL | Thompson School Hourly Labor        | 1,240.50         | 9.28            | 0.00                | 0.00      | 0.00         | <b>1,249.78</b>     |
| 1UB000               | COLSA General Fund                 | UBTSHT | Horticultural Technology            | 6,410.25         | 474.45          | 34,475.79           | 0.00      | 0.00         | <b>41,360.49</b>    |
| 1UB000               | COLSA General Fund                 | UBXHST | Historical Orgs                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UB025               | COLSA Farms                        | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 26.67               | 0.00      | 0.00         | <b>26.67</b>        |
| 1UB025               | COLSA Farms                        | UBFARM | Farms                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UB025               | COLSA Farms                        | UBFMEQ | Equine Center                       | 203,361.37       | 57,648.26       | 127,841.24          | 0.00      | 0.00         | <b>388,850.87</b>   |
| 1UB025               | COLSA Farms                        | UBFMHS | Horse Shows - Trials and Dressage   | 35,917.12        | 15,829.30       | 122,978.18          | 0.00      | 0.00         | <b>174,724.60</b>   |
| 1UBPPD               | COLSA General Prepaids             | UBANSC | Animal & Nutritional Sciences       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UBPPD               | COLSA General Prepaids             | UBBCHM | Biochemistry Molecular Biology      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UBPPD               | COLSA General Prepaids             | UBDBIO | Biology Program                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UBPPD               | COLSA General Prepaids             | UBDHGC | Hubbard Center for Genomic Studies  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UBPPD               | COLSA General Prepaids             | UBMICR | Microbiology                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UBPPD               | COLSA General Prepaids             | UBNRES | Natural Resources                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UBPPD               | COLSA General Prepaids             | UBTSCT | Civil Technology                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UBPPD               | COLSA General Prepaids             | UBTSHT | Horticultural Technology            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UBPPD               | COLSA General Prepaids             | UBXHST | Historical Orgs                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UBPPD               | COLSA General Prepaids             | UBZOO  | Zoology                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UBSEQ               | Ecoquest                           | UBNREN | Natural Resources & The Environment | 5,000.23         | 419.95          | 861,811.60          | 0.00      | 0.00         | <b>867,231.78</b>   |
| 1UC000               | COLA Educational and General       | UCANTH | Anthropology                        | 521,452.41       | 221,890.15      | 16,836.62           | 0.00      | 0.00         | <b>760,179.18</b>   |
| 1UC000               | COLA Educational and General       | UCARTS | Art and Art History                 | 1,551,558.96     | 652,775.56      | 156,354.47          | 0.00      | 0.00         | <b>2,360,688.99</b> |
| 1UC000               | COLA Educational and General       | UCASOC | Arts & Society Program              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UC000               | COLA Educational and General       | UCCLAS | Classics                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UC000               | COLA Educational and General       | UCCMN0 | Communications                      | 1,218,847.50     | 528,198.43      | 41,306.24           | 0.00      | 0.00         | <b>1,788,352.17</b> |
| 1UC000               | COLA Educational and General       | UCDINT | COLA Instructional                  | 105,671.19       | 27,422.05       | 10,510.00           | 0.00      | 0.00         | <b>143,603.24</b>   |
| 1UC000               | COLA Educational and General       | UCEDUC | Education                           | 3,251,378.38     | 1,213,200.74    | 111,000.91          | 0.00      | 0.00         | <b>4,575,580.03</b> |

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|                      |                              |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|----------------------|------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b> |                              |        |                                 |                  |                 |                     |           |              |              |
| <b>Instruction</b>   |                              |        |                                 |                  |                 |                     |           |              |              |
| 1UC000               | COLA Educational and General | UCENCB | Cambridge Program               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UC000               | COLA Educational and General | UCENGL | English                         | 4,575,806.64     | 1,751,749.38    | 127,016.69          | 0.00      | 0.00         | 6,454,572.71 |
| 1UC000               | COLA Educational and General | UCFI00 | French & Italian                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UC000               | COLA Educational and General | UCGEOG | Geography                       | 367,814.03       | 150,979.23      | 17,668.90           | 0.00      | 0.00         | 536,462.16   |
| 1UC000               | COLA Educational and General | UCGMED | Teacher Education CPS           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UC000               | COLA Educational and General | UCGMPA | Public Administration CPS       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UC000               | COLA Educational and General | UCHCTR | Humanities Cente                | 159,022.49       | 70,747.44       | 38,703.45           | 0.00      | 0.00         | 268,473.38   |
| 1UC000               | COLA Educational and General | UCHIST | History                         | 2,073,576.74     | 823,696.68      | 44,813.55           | 0.00      | 0.00         | 2,942,086.97 |
| 1UC000               | COLA Educational and General | UCHUMA | Humanities Program              | 123,245.45       | 53,582.69       | 2,639.83            | 0.00      | 0.00         | 179,467.97   |
| 1UC000               | COLA Educational and General | UCIPJW | Justice Works                   | 86,032.69        | 38,066.89       | (53,841.79)         | 0.00      | 0.00         | 70,257.79    |
| 1UC000               | COLA Educational and General | UCJUST | Justice Studies Program         | 204,237.18       | 47,183.75       | 26,894.47           | 0.00      | 0.00         | 278,315.40   |
| 1UC000               | COLA Educational and General | UCLLAC | Languages, Literature & Culture | 2,542,024.88     | 1,101,423.64    | 65,290.21           | 0.00      | 0.00         | 3,708,738.73 |
| 1UC000               | COLA Educational and General | UCMALS | MALS Program                    | 35,490.30        | 7,092.77        | 4,906.46            | 0.00      | 0.00         | 47,489.53    |
| 1UC000               | COLA Educational and General | UCMUCN | Ensembles and Concerts          | 4,145.00         | 348.18          | 8,967.95            | 0.00      | 0.00         | 13,461.13    |
| 1UC000               | COLA Educational and General | UCMUSI | Music                           | 1,973,278.36     | 803,662.20      | 123,137.99          | 0.00      | 0.00         | 2,900,078.55 |
| 1UC000               | COLA Educational and General | UCPHIL | Philosophy                      | 1,262,318.02     | 556,988.60      | 19,886.67           | 0.00      | 0.00         | 1,839,193.29 |
| 1UC000               | COLA Educational and General | UCPOLT | Political Science               | 1,293,937.70     | 537,607.74      | 51,250.89           | 0.00      | 0.00         | 1,882,796.33 |
| 1UC000               | COLA Educational and General | UCPSYC | Psychology                      | 2,881,001.44     | 1,059,065.55    | 90,417.01           | 0.00      | 0.00         | 4,030,484.00 |
| 1UC000               | COLA Educational and General | UCSOSC | Sociology                       | 1,752,893.11     | 674,816.82      | 39,222.29           | 0.00      | 0.00         | 2,466,932.22 |
| 1UC000               | COLA Educational and General | UCSPAN | Spanish                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UC000               | COLA Educational and General | UCTHDA | Theatre & Dance                 | 1,188,117.23     | 515,096.10      | 50,770.98           | 0.00      | 0.00         | 1,753,984.31 |
| 1UC000               | COLA Educational and General | UCTHTR | University Theatre              | 12,043.68        | 561.44          | 83,358.36           | 0.00      | 0.00         | 95,963.48    |
| 1UC000               | COLA Educational and General | UCWS00 | Women's Studies Program         | 344,677.85       | 130,867.59      | 18,418.34           | 0.00      | 0.00         | 493,963.78   |
| 1UC001               | CPS Education Program        | UCEDUC | Education                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UC001               | CPS Education Program        | UCGMED | Teacher Education CPS           | 388,976.17       | 83,967.98       | 153,149.13          | 0.00      | 0.00         | 626,093.28   |
| 1UC002               | CPS MPA Program              | UCGMPA | Public Administration CPS       | 97,834.39        | 19,765.77       | 13,937.80           | 0.00      | 0.00         | 131,537.96   |
| 1UC002               | CPS MPA Program              | UCPOLT | Political Science               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UC101               | Live Learn & Teach Program   | UCEDLT | Live Learn & Teach Program      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UC102               | English as a Second Language | UCESL0 | English as a Second Language    | 187,580.90       | 62,894.73       | 42,516.63           | 0.00      | 0.00         | 292,992.26   |
| 1UC103               | NH Literacy Institute        | UCSSCL | Summer Studies in Composition   | 197,431.07       | 54,931.67       | 51,359.68           | 0.00      | 0.00         | 303,722.42   |
| 1UCPPD               | COLA General Prepaids        | UCANTH | Anthropology                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCARTS | Art and Art History             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCASOC | Arts & Society Program          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCCMNO | Communications                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCEDLT | Live Learn & Teach Program      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCEDUC | Education                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCENCB | Cambridge Program               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCENGL | English                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCESL0 | English as a Second Language    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCFI00 | French & Italian                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCGEOG | Geography                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCGMED | Teacher Education CPS           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCGMPA | Public Administration CPS       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCHCTR | Humanities Cente                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCHIST | History                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCHUMA | Humanities Program              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCJUST | Justice Studies Program         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCLLAC | Languages, Literature & Culture | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCMUSI | Music                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCPHIL | Philosophy                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCPOLT | Political Science               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCPSYC | Psychology                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCSOSC | Sociology                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCSSCL | Summer Studies in Composition   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCTHDA | Theatre & Dance                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD               | COLA General Prepaids        | UCWS00 | Women's Studies Program         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCSBE               | Belize Teacher Program       | UCEDUC | Education                       | 11,500.00        | 966.00          | 28,365.39           | 0.00      | 0.00         | 40,831.39    |
| 1UCSBL               | Berlin Study Abroad          | UCGRMN | German                          | 5,060.00         | 425.04          | 5,789.83            | 0.00      | 0.00         | 11,274.87    |

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|                      |                                  |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|----------------------|----------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b> |                                  |        |                                     |                  |                 |                     |           |              |              |
| <b>Instruction</b>   |                                  |        |                                     |                  |                 |                     |           |              |              |
| 1UCSBR               | Brest France Study Abroad        | UCFI00 | French & Italian                    | 2,000.00         | 168.00          | 20,399.67           | 0.00      | 0.00         | 22,567.67    |
| 1UCSBU               | Budapest Justice Studies Program | UCBPST | Budapest Exchange Program           | 28,794.69        | 12,262.07       | 71,082.92           | 0.00      | 0.00         | 112,139.68   |
| 1UCSCA               | Cambridge Univ in England        | UCENCB | Cambridge Program                   | 35,648.11        | 7,910.23        | 174,956.66          | 0.00      | 0.00         | 218,515.00   |
| 1UCSCH               | China Study Abroad               | UCLLAC | Languages, Literature & Culture     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCSCR               | Costa Rica Study Away            | UCPOLT | Political Science                   | 5,970.00         | 501.48          | 17,851.53           | 0.00      | 0.00         | 24,323.01    |
| 1UCSDI               | Dijon Study Away                 | UCFI00 | French & Italian                    | 0.00             | 0.00            | 61,211.01           | 0.00      | 0.00         | 61,211.01    |
| 1UCSGH               | Ghana Study Away                 | UCHCTR | Humanities Cente                    | 0.00             | 0.00            | 3,543.35            | 0.00      | 0.00         | 3,543.35     |
| 1UCSGR               | Granada Study Abroad             | UCFI00 | French & Italian                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCSGR               | Granada Study Abroad             | UCSPAN | Spanish                             | 18,016.14        | 4,542.27        | 235,220.46          | 0.00      | 0.00         | 257,778.87   |
| 1UCSIT               | Italy Study Abroad               | UCFI00 | French & Italian                    | 19,494.99        | 1,637.56        | 309,077.94          | 0.00      | 0.00         | 330,210.49   |
| 1UCSLE               | London Experience Study Away     | UCTHDA | Theatre & Dance                     | 0.00             | 0.00            | 10,701.99           | 0.00      | 0.00         | 10,701.99    |
| 1UCSLO               | UNH London Program               | UCLNDN | London Program                      | 41,030.40        | 17,966.60       | 813,693.84          | 0.00      | 0.00         | 872,690.84   |
| 1UCSME               | Mexico Summer Study Away         | UCSPAN | Spanish                             | 2,220.00         | 186.48          | 0.00                | 0.00      | 0.00         | 2,406.48     |
| 1UCSMQ               | Montreal Study Abroad            | UCLLAC | Languages, Literature & Culture     | 5,260.05         | 441.84          | 14,954.45           | 0.00      | 0.00         | 20,656.34    |
| 1UCSPA               | Paris Study Abroad               | UCFI00 | French & Italian                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UD000               | CEPS Educational and General     | UD0IAM | Integrated Applied Mathematics Prog | 59,829.19        | 4,634.62        | 19,891.48           | 0.00      | 0.00         | 84,355.29    |
| 1UD000               | CEPS Educational and General     | UDCE00 | Civil Engineering Dept              | 2,027,402.03     | 794,351.59      | 127,241.69          | 0.00      | 0.00         | 2,948,995.31 |
| 1UD000               | CEPS Educational and General     | UDCHAG | PI Arthur Greenberg                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UD000               | CEPS Educational and General     | UDCHEM | Chemistry Dept                      | 2,498,880.34     | 830,198.39      | 317,424.51          | 0.00      | 0.00         | 3,646,503.24 |
| 1UD000               | CEPS Educational and General     | UDCL00 | Computer Literacy Program           | 143,314.25       | 64,492.15       | 0.00                | 0.00      | 0.00         | 207,806.40   |
| 1UD000               | CEPS Educational and General     | UDCS00 | Computer Science Dept               | 2,099,349.54     | 786,206.61      | 121,149.20          | 0.00      | 0.00         | 3,006,705.35 |
| 1UD000               | CEPS Educational and General     | UDDINT | Dean's Office - CEPS Instruction    | 329,509.20       | 58,497.57       | 51,194.97           | 0.00      | 0.00         | 439,201.74   |
| 1UD000               | CEPS Educational and General     | UDEE00 | Electrical & Computer Eng Dept      | 1,653,732.76     | 679,954.91      | 138,901.92          | 0.00      | 0.00         | 2,472,589.59 |
| 1UD000               | CEPS Educational and General     | UDESCI | Earth Science Dept                  | 1,164,704.22     | 439,641.45      | 63,716.86           | 0.00      | 0.00         | 1,668,062.53 |
| 1UD000               | CEPS Educational and General     | UDKE00 | Chemical Engineering Dept           | 1,033,480.69     | 396,531.16      | 73,327.44           | 0.00      | 0.00         | 1,503,339.29 |
| 1UD000               | CEPS Educational and General     | UDMA94 | Mathematics Summer Institute        | 58,733.52        | 8,293.38        | 292.00              | 0.00      | 0.00         | 67,318.90    |
| 1UD000               | CEPS Educational and General     | UDMATH | Mathematics Dept                    | 3,117,193.50     | 1,108,707.78    | 57,278.88           | 0.00      | 0.00         | 4,283,180.16 |
| 1UD000               | CEPS Educational and General     | UDME00 | Mechanical Engineering Dept         | 2,221,558.43     | 877,225.15      | 230,777.58          | 0.00      | 0.00         | 3,329,561.16 |
| 1UD000               | CEPS Educational and General     | UDMECK | PI Joseph Klewicki                  | 0.00             | 0.00            | (9.88)              | 0.00      | 0.00         | (9.88)       |
| 1UD000               | CEPS Educational and General     | UDMS00 | Material Science Program            | 21,616.08        | 3,202.59        | 9,874.90            | 0.00      | 0.00         | 34,693.57    |
| 1UD000               | CEPS Educational and General     | UDMSCA | PI Carmela Amato-Wierda             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UD000               | CEPS Educational and General     | UDOMLM | PI Larry Mayer                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UD000               | CEPS Educational and General     | UDOMTL | PI Thomas Lippmann                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UD000               | CEPS Educational and General     | UDPHYS | Physics Dept                        | 2,497,426.44     | 960,686.17      | 91,844.73           | 0.00      | 0.00         | 3,549,957.34 |
| 1UD000               | CEPS Educational and General     | UDSUMR | CEPS- Summer Session                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UDPPD               | CEPS General Prepaids            | UDSUMR | CEPS- Summer Session                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UDS00               | CEPS Exchange Programs           | UDBUTE | CEPS/BUTE Exchange Program          | 0.00             | 0.00            | 5,249.27            | 0.00      | 0.00         | 5,249.27     |
| 1UE000               | WSBE Education and General       | UEACFI | Accounting and Finance Department   | 2,133,899.13     | 909,120.29      | 76,080.52           | 0.00      | 0.00         | 3,119,099.94 |
| 1UE000               | WSBE Education and General       | UEACFX | ACFI Dept Budget                    | 0.00             | 0.00            | 35,248.26           | 0.00      | 0.00         | 35,248.26    |
| 1UE000               | WSBE Education and General       | UECOMM | Communications Department           | 187,322.97       | 81,861.02       | 122,029.74          | 0.00      | 0.00         | 391,213.73   |
| 1UE000               | WSBE Education and General       | UEDINT | WSBE Instructional                  | 35,620.95        | 15,541.37       | 261,381.96          | 0.00      | 0.00         | 312,544.28   |
| 1UE000               | WSBE Education and General       | UEDSCI | Decisions Sciences Department       | 1,611,780.70     | 690,593.81      | 2,770.21            | 0.00      | 0.00         | 2,305,144.72 |
| 1UE000               | WSBE Education and General       | UEDSCX | Dec Sci Dept Budget                 | 1,572.00         | 132.05          | 38,395.85           | 0.00      | 0.00         | 40,099.90    |
| 1UE000               | WSBE Education and General       | UEECNX | Econ Dept Budget                    | 1,606.25         | 92.93           | 45,078.71           | 0.00      | 0.00         | 46,777.89    |
| 1UE000               | WSBE Education and General       | UEECOG | HMGH ECOG Program                   | 36,007.42        | 3,014.05        | 24,544.61           | 0.00      | 0.00         | 63,566.08    |
| 1UE000               | WSBE Education and General       | UEECON | Economics Department                | 2,160,528.88     | 818,114.11      | 20,026.11           | 0.00      | 0.00         | 2,998,669.10 |
| 1UE000               | WSBE Education and General       | UEEMBA | Executive MBA                       | 41,131.10        | 12,804.92       | 297,261.19          | 0.00      | 0.00         | 351,197.21   |
| 1UE000               | WSBE Education and General       | UEEXDP | Executive Development Program       | 215,718.93       | 44,135.04       | 288,112.75          | 0.00      | 0.00         | 547,966.72   |
| 1UE000               | WSBE Education and General       | UEFMBA | Full Time MBA Program               | 6,310.00         | 530.04          | 103,548.00          | 0.00      | 0.00         | 110,388.04   |
| 1UE000               | WSBE Education and General       | UEGD01 | Gourmet Dinner Fall 1               | 0.00             | 0.00            | 263.41              | 0.00      | 0.00         | 263.41       |
| 1UE000               | WSBE Education and General       | UEGD02 | Gourmet Dinner Fall 2               | 0.00             | 0.00            | 638.61              | 0.00      | 0.00         | 638.61       |
| 1UE000               | WSBE Education and General       | UEGD03 | Gourmet Dinner Spring 1             | 0.00             | 0.00            | 263.41              | 0.00      | 0.00         | 263.41       |
| 1UE000               | WSBE Education and General       | UEGD04 | Gourmet Dinner Spring 2             | 0.00             | 0.00            | 263.42              | 0.00      | 0.00         | 263.42       |
| 1UE000               | WSBE Education and General       | UEGMBA | Part-Time MBA Program Manchester    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UE000               | WSBE Education and General       | UEGRDP | Graduate and Executive Programs     | 260,268.30       | 51,863.48       | 53,313.23           | 0.00      | 0.00         | 365,445.01   |
| 1UE000               | WSBE Education and General       | UEHMGH | Hospitality Management Department   | 1,023,201.60     | 446,715.03      | 75,968.87           | 0.00      | 0.00         | 1,545,885.50 |
| 1UE000               | WSBE Education and General       | UEHMTX | Hosp Mgmt Dept Budget               | 390.00           | 32.76           | 34,033.16           | 0.00      | 0.00         | 34,455.92    |
| 1UE000               | WSBE Education and General       | UEKMOT | Korea Grad Masters of Technology    | 0.00             | 0.00            | 612.11              | 0.00      | 0.00         | 612.11       |

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|                                  |                                     |        |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total          |
|----------------------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| <b>Current Funds</b>             |                                     |        |                                    |                  |                 |                     |           |              |                |
| <b>Instruction</b>               |                                     |        |                                    |                  |                 |                     |           |              |                |
| 1UE000                           | WSBE Education and General          | UEMAEC | Masters in Economics               | 15,397.67        | 17.19           | 6,261.81            | 0.00      | 0.00         | 21,676.67      |
| 1UE000                           | WSBE Education and General          | UEMGMT | Management Department              | 1,738,800.76     | 696,740.82      | 10,964.34           | 0.00      | 0.00         | 2,446,505.92   |
| 1UE000                           | WSBE Education and General          | UEMKTG | Marketing Department               | 953,913.82       | 400,101.25      | 8,392.58            | 0.00      | 0.00         | 1,362,407.65   |
| 1UE000                           | WSBE Education and General          | UEMKTX | Mktg Dept Budget                   | 0.00             | 0.00            | 23,922.75           | 0.00      | 0.00         | 23,922.75      |
| 1UE000                           | WSBE Education and General          | UEMMTX | Mgmt Dept Budget                   | 0.00             | 0.00            | 32,668.44           | 0.00      | 0.00         | 32,668.44      |
| 1UE000                           | WSBE Education and General          | UEMSAC | Master of Science in Accounting    | 0.00             | 0.00            | 30,592.38           | 0.00      | 0.00         | 30,592.38      |
| 1UE000                           | WSBE Education and General          | UENETH | Netherlands Program                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UE000                           | WSBE Education and General          | UEPMBA | Part-time MBA Program Durham       | 43,623.13        | 11,808.72       | 26,768.12           | 0.00      | 0.00         | 82,199.97      |
| 1UE001                           | WSBE - E&G - CPS                    | UEDSCI | Decisions Sciences Department      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UE001                           | WSBE - E&G - CPS                    | UEGMBA | Part-Time MBA Program Manchester   | 47,840.05        | 4,018.54        | 18,057.78           | 0.00      | 0.00         | 69,916.37      |
| 1UEPPD                           | WSBE General Prepaid                | UEACFI | Accounting and Finance Department  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UEPPD                           | WSBE General Prepaid                | UEDSCI | Decisions Sciences Department      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UEPPD                           | WSBE General Prepaid                | UEECON | Economics Department               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UEPPD                           | WSBE General Prepaid                | UEEMBA | Executive MBA                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UEPPD                           | WSBE General Prepaid                | UEGMBA | Part-Time MBA Program Manchester   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UEPPD                           | WSBE General Prepaid                | UEMGMT | Management Department              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UEPPD                           | WSBE General Prepaid                | UEMKTG | Marketing Department               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UEPPD                           | WSBE General Prepaid                | UEPMBA | Part-time MBA Program Durham       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UESBP                           | Study Abroad - Budapest             | UEECON | Economics Department               | 14,246.03        | 1,092.00        | 124,077.99          | 0.00      | 0.00         | 139,416.02     |
| 1UESDR                           | WSBE Study Abrd Dominican Republic  | UEMKTG | Marketing Department               | 0.00             | 0.00            | 28,524.70           | 0.00      | 0.00         | 28,524.70      |
| 1UESIT                           | Study Abroad - Italy                | UEECOG | HMGD ECOG Program                  | 0.00             | 0.00            | 116,549.46          | 0.00      | 0.00         | 116,549.46     |
| 1UESIT                           | Study Abroad - Italy                | UEHMGD | Hospitality Management Department  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UESSW                           | Study Abroad - Switzerland          | UEHMGD | Hospitality Management Department  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UF000                           | HHS Educational and General         | UFCOMM | Communications Disorders           | 1,158,873.58     | 410,953.95      | 145,073.80          | 0.00      | 0.00         | 1,714,901.33   |
| 1UF000                           | HHS Educational and General         | UFDDSC | Seacoast Clinic                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UF000                           | HHS Educational and General         | UFDINT | Dean's Office Instructional Costs  | 48,422.46        | 11,961.51       | 72,294.43           | 0.00      | 0.00         | 132,678.40     |
| 1UF000                           | HHS Educational and General         | UFFS00 | Family Studies                     | 959,231.45       | 363,661.18      | 61,867.39           | 0.00      | 0.00         | 1,384,760.02   |
| 1UF000                           | HHS Educational and General         | UFFSCD | Child Study and Development Center | 834,961.70       | 320,573.85      | 100,408.66          | 0.00      | 0.00         | 1,255,944.21   |
| 1UF000                           | HHS Educational and General         | UFHMP0 | Health Management & Policy         | 932,586.37       | 396,894.00      | 43,352.25           | 0.00      | 0.00         | 1,372,832.62   |
| 1UF000                           | HHS Educational and General         | UFKINE | Kinesiology Department             | 2,023,400.77     | 762,333.35      | 202,485.66          | 0.00      | 0.00         | 2,988,219.78   |
| 1UF000                           | HHS Educational and General         | UFNURS | Nursing Department                 | 1,871,785.02     | 649,996.52      | 302,726.00          | 0.00      | 0.00         | 2,824,507.54   |
| 1UF000                           | HHS Educational and General         | UFOT00 | Occupational Therapy               | 846,514.67       | 343,646.01      | 80,410.20           | 0.00      | 0.00         | 1,270,570.88   |
| 1UF000                           | HHS Educational and General         | UFRMP0 | Recreation Management & Policy     | 861,236.46       | 321,630.06      | 90,767.19           | 0.00      | 0.00         | 1,273,633.71   |
| 1UF000                           | HHS Educational and General         | UFSW00 | Social Work                        | 1,200,400.26     | 486,471.03      | 77,615.20           | 0.00      | 0.00         | 1,764,486.49   |
| 1UF001                           | HHS E&G - MPH Program               | UFHMP0 | Health Management & Policy         | 213,474.98       | 55,554.77       | 6,402.77            | 0.00      | 0.00         | 275,432.52     |
| 1UF002                           | HHS - E&G MSW at UNH-M              | UFSW00 | Social Work                        | 50,531.19        | 18,901.73       | 2,874.92            | 0.00      | 0.00         | 72,307.84      |
| 1UFPPD                           | HHS General Prepaids                | UFDINT | Dean's Office Instructional Costs  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UFSSW                           | Social Work Study Away              | UFSW00 | Social Work                        | 4,600.03         | 386.41          | 11,728.74           | 0.00      | 0.00         | 16,715.18      |
| 1UR000                           | VPRPS Educational and General       | URRLAB | PI 13% INDIRECT COST RETURN        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UU000                           | Institutional Educational & General | UUXAL1 | Functional Alloc - Instruction     | 0.00             | 329,492.80      | 0.00                | 0.00      | 0.00         | 329,492.80     |
| 1UZ000                           | EOS Educational and General         | UZTEAC | EOS Teaching                       | 120,180.98       | 54,090.52       | 0.00                | 0.00      | 0.00         | 174,271.50     |
| 1WU106                           | UNH - GASB 45                       | UUXAL1 | Functional Alloc - Instruction     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| ***Total Instruction             |                                     |        |                                    | 87,929,035.43    | 33,221,764.19   | 15,158,981.02       | 7,893.62  | 0.00         | 136,317,674.26 |
| <b>USNH General Program Code</b> |                                     |        |                                    |                  |                 |                     |           |              |                |
| 11HHST                           | US DOA Hatch Funds                  | UBMICR | Microbiology                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 11X000                           | Rural Dev Thru Forestry Oidc        | UXFRWL | Forestry And Wildlife Resources    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 11X002                           | Rural Dev-Info Ed to Communiti      | UXFRWL | Forestry And Wildlife Resources    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 11X004                           | Community Outreach 99               | UXFRWL | Forestry And Wildlife Resources    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 11X005                           | Community Conservation Ed           | UXFRWL | Forestry And Wildlife Resources    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 11X007                           | Wildlife Activity Kits              | UXFRWL | Forestry And Wildlife Resources    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 11X009                           | Ucf Ice Funds                       | UXFRWL | Forestry And Wildlife Resources    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 11X010                           | Private Forest Landowner Ed         | UXFRWL | Forestry And Wildlife Resources    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 11X011                           | Sustainable Community Dev           | UXFRWL | Forestry And Wildlife Resources    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 11X014                           | Improving Communication             | UXFRWL | Forestry And Wildlife Resources    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 11X015                           | Fast Track Forest Stewardship       | UXFRWL | Forestry And Wildlife Resources    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 11X016                           | Fast Track Urban Forestry           | UXFRWL | Forestry And Wildlife Resources    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 11X017                           | Ice Storm Relief-Rural Dev          | UXFRWL | Forestry And Wildlife Resources    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |

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|                                  |                                |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------------------|--------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>             |                                |        |                                 |                  |                 |                     |           |              |       |
| <b>USNH General Program Code</b> |                                |        |                                 |                  |                 |                     |           |              |       |
| 11X018                           | Ice Storm Relief-Stewardship   | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X019                           | Ice Strom Relief-Urban Forestr | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X020                           | Rural Development Obid Coordin | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X021                           | Vision 2000: CYF               | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X022                           | Vision 2000: CYF               | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X023                           | Vision 2000: CYF               | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X024                           | Vision 2000: CYF               | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X025                           | Vision 2000: CYF               | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X026                           | Vision 2000: CYF               | UXDSPG | Interdisciplinary Programs      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X026                           | Vision 2000: CYF               | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X027                           | Vision 2000: CYF               | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X028                           | Vision 2000: CYF               | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X029                           | Vision 2000: CYF               | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X030                           | Vision 2000: CYF               | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X031                           | Vision 2000: CYF               | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X032                           | Vision 2000: CYF               | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X035                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X036                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X038                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X039                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X040                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X041                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X043                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X045                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X047                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X048                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X050                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X051                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X052                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X053                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X054                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X055                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X056                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X057                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X058                           | Smith Lever Conn River Hydro   | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X059                           | Smith Lever Conn River Hydro   | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X060                           | Smith Lever Conn River Hydro   | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X061                           | Smith Lever Conn River Hydro   | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X062                           | Smith Lever Great Bay Hydro    | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X063                           | Smith Lever Great Bay Hydro    | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X064                           | SL NAPI                        | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X065                           | SL NAPI                        | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X066                           | SL NAPI                        | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X067                           | SL Food Safety                 | UXFDSF | Food Safety                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X068                           | SL Food Safety                 | UXFDSF | Food Safety                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X069                           | SL Food Safety                 | UXFDSF | Food Safety                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X070                           | SL Food Safety                 | UXFDSF | Food Safety                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X071                           | SL Apple Scab                  | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X072                           | SL Watershed Protection        | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X073                           | SL Conn River Watershed Mgt    | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X074                           | SL WQ Volunteer Ed             | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X075                           | SL Toward Cleaner NH Waters    | UXGBWT | Great Bay Watch                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X076                           | SL Toward Cleaner NH Waters    | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X077                           | SL Toward Cleaner NH Waters    | UXLLMP | Lay Lakes Monitoring Program    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X079                           | USDA Forest Service            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X082                           | Boscawen - Year 4              | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X083                           | Claremont - Year 4             | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X084                           | Haverhill - Year 4             | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                  |                              |        |                                   | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------------------|------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>             |                              |        |                                   |                  |                 |                     |           |              |       |
| <b>USNH General Program Code</b> |                              |        |                                   |                  |                 |                     |           |              |       |
| 11X085                           | State - Year 4               | UXYTHR | Youth At Risk                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X201                           | ANIMAL SCIENCE               | UXANSC | Animal Sciences                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X202                           | CONSUMER EDUCATION CENTER    | UXCMAN | UNHM Education Center             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X204                           | FORESTRY                     | UXFRWL | Forestry And Wildlife Resources   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X205                           | EXT 4-H                      | UXFHYD | 4-H Youth Development             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X206                           | FAMILY DEVELOPMENT           | UXFMDV | Family Development                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X207                           | COMMUNICATIONS               | UXCMNC | Communications                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X208                           | AG PROGRAM LEADER            | UXAGRS | Agricultural Resources            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X210                           | RESOURCE ECONOMICS           | UXRECD | Resource Economic & Development   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X211                           | RESOURCE ECONOMICS           | UXRECD | Resource Economic & Development   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X212                           | STAFF DEVELOPMENT            | UXDSPG | Interdisciplinary Programs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X213                           | STRENGTHENING NH COMMUNITIES | UXSNHC | Strengthening NH Communities      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X214                           | TEEN ASSESSMENT PROJECT      | XTAPP  | Operation Militiary Kids Programs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X216                           | AQUACULTURE                  | UXAQUC | Aquaculture                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X218                           | PART-TIME FARMER             | UXAGRS | Agricultural Resources            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X219                           | COUNTY ANIMAL SCIENCE        | UXANSC | Animal Sciences                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X220                           | COUNTY AGRICULTURE           | UXAGRS | Agricultural Resources            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X221                           | COUNTY FAMILY DEVELOPMENT    | UXFMDV | Family Development                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X222                           | COUNTY 4-H                   | UXFHYD | 4-H Youth Development             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X223                           | EXT 4-H 3C                   | UXFHYD | 4-H Youth Development             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X224                           | RESOURCE ECONOMICS           | UXRECD | Resource Economic & Development   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X240                           | Resource Economics - SL      | UXRECD | Resource Economic & Development   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X248                           | County Agriculture - SL      | UXAGRS | Agricultural Resources            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH00                           | SL EPA                       | UXPLBG | Plant Biology                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH02                           | SL Water Quality             | UXGBWT | Great Bay Watch                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH03                           | SL Renewable Resource        | UXFRWL | Forestry And Wildlife Resources   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH04                           | SL EFNEP                     | UXEFNE | Nutrition Connections             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH07                           | SL EFNEP                     | UXAGRS | Agricultural Resources            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH12                           | SL Penalty Mail              | UXADMS | Administration                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH13                           | Smith Lever State            | UXADMS | Administration                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH14                           | Smith Lever State            | UXRECD | Resource Economic & Development   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH15                           | Smith Lever State            | UXPLBG | Plant Biology                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH16                           | Smith Lever State            | UXFHYD | 4-H Youth Development             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH17                           | Smith Lever State            | UXADMS | Administration                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH18                           | Smith Lever State            | UXANSC | Animal Sciences                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH19                           | Smith Lever State            | UXTECH | Technology Office                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH20                           | Smith Lever State            | UXFRWL | Forestry And Wildlife Resources   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH21                           | Smith Lever State            | UXFMDV | Family Development                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH22                           | Smith Lever State            | UXAGRS | Agricultural Resources            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH23                           | Smith Lever State            | UXPLBG | Plant Biology                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH24                           | Smith Lever County           | UXAGRS | Agricultural Resources            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH25                           | Smith Lever County           | UXFMDV | Family Development                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH26                           | Smith Lever County           | UXFHYD | 4-H Youth Development             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH27                           | Smith Lever State            | UXCMNC | Communications                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH28                           | Smith Lever State            | UXAQUC | Aquaculture                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH29                           | SL 4H3C                      | UXFHYD | 4-H Youth Development             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH30                           | Smith Lever State            | UXRECD | Resource Economic & Development   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH31                           | Smith Lever State            | UXSNHC | Strengthening NH Communities      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH32                           | USDA Smith Lever RCD         | UXSNHC | Strengthening NH Communities      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH34                           | Smith Lever State            | UXCMAN | UNHM Education Center             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH35                           | SL Part Time Farming         | UXAGRS | Agricultural Resources            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH36                           | Smith Lever State            | UXYTHR | Youth At Risk                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH37                           | Smith Lever State            | XTAPP  | Operation Militiary Kids Programs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH39                           | Smith Lever State            | UXDSPG | Interdisciplinary Programs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH41                           | Smith Lever State            | UXADMS | Administration                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH42                           | Smith Lever State            | UXAGRS | Agricultural Resources            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11XH43                           | Smith Lever County           | UXPLBG | Plant Biology                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 13FX01                           | Fish Game & Wildlife         | UXWILD | Wildlife                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                          |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                                 |                  |                 |                     |           |              |            |
| <b>USNH General Program Code</b>         |                                     |        |                                 |                  |                 |                     |           |              |            |
| 13RX01                                   | State Forestry Support              | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14GX04                                   | USDA Vermont                        | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14GX05                                   | USDA Vermont                        | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14GX06                                   | 4-H Ccs Curriculum Training         | UXFHYP | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14GX07                                   | Staff-Camps Greatest Resource       | UXFHCP | 4-H Camps                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N244                                   | Juvenile Firestarters               | UCIPCP | PI Charles Putnam               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N249                                   | Smoking Cessation and Smoke Free    | UBASAT | PI Anthony Tagliaferro          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14ZHST                                   | Historical I-Funds                  | UXADMS | Administration                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14ZHST                                   | Historical I-Funds                  | UXEFNE | Nutrition Connections           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14ZHST                                   | Historical I-Funds                  | UXFMDV | Family Development              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14ZHST                                   | Historical I-Funds                  | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14ZHST                                   | Historical I-Funds                  | UXGBWT | Great Bay Watch                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14ZHST                                   | Historical I-Funds                  | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14ZHST                                   | Historical I-Funds                  | UXXHST | Coop Ex Historical Activity     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14ZU80                                   | Manchester School Dist ParkerVarney | UUCWSP | College Work Study Program      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GB140                                   | Asthma Study                        | UBDEAN | Dean's Office - LS & A          | 0.00             | 0.00            | 1.01                | 0.00      | 0.00         | 1.01       |
| 1UB022                                   | State AES Funds                     | UBPPAV | COLSA Appt Variance Pool        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| ***Total USNH General Program Code       |                                     |        |                                 | 0.00             | 0.00            | 1.01                | 0.00      | 0.00         | 1.01       |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                 |                  |                 |                     |           |              |            |
| 110049                                   | Us Dept of Agriculture for Ser      | UBNRTH | PI Theodore Howard              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110053                                   | LUTEIN BIOAVAILABILITY              | UBPBKD | PI Dean Kopsell                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110086                                   | Silviculture & Stress in Trees      | UBPBBS | PI Subhash Minocha              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110101                                   | Biodiesel Fuel from Vegetable Oils  | UDKEIF | PI Ihab Farag                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110105                                   | Gene Pair Haplotypes and Sequences  | UBPBTD | PI Thomas Davis                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110106                                   | Northeastern NACP Tier III Site     | UZCXSO | PI Scott Ollinger               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110108                                   | Regional Forest Health              | UZCXMM | PI Mary Martin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110109                                   | Regional Patterns of Forest Carbon  | UBNRMD | PI Mark Ducey                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110110                                   | Model Calibration for Carbon Change | UBNRMD | PI Mark Ducey                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110112                                   | NERC Climate Variability            | UZCXSO | PI Scott Ollinger               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110113                                   | Aquatic Insect Research             | UBZODC | PI Don Chandler                 | 6,173.09         | 163.41          | 483.67              | 0.00      | 0.00         | 6,820.17   |
| 110114                                   | Enhancing Opportunities For Grazing | UXAGJB | PI Juli Brussell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110115                                   | Tapajos Ecosystems Studies          | UZCXMK | PI Michael Keller               | 11,982.66        | 551.90          | 3,633.35            | 0.00      | 0.00         | 16,167.91  |
| 110118                                   | Climate-Atmospheric Compostion      | UZCXSO | PI Scott Ollinger               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110119                                   | Markers of Environmental Stres      | UBPBBS | PI Subhash Minocha              | 142.42           | 41.30           | 722.09              | 0.00      | 0.00         | 905.81     |
| 110121                                   | Quantifying Forest Carbon           | UBNRMD | PI Mark Ducey                   | 39,147.79        | 17,379.12       | 0.00                | 0.00      | 0.00         | 56,526.91  |
| 110122                                   | Microbial Comm Exposed Warming      | UBNRSF | PI Serita Frey                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110124                                   | Effects of Invasive Plants          | UBNRJL | PI John Litvaitis               | 0.00             | 0.00            | 2,932.68            | 0.00      | 0.00         | 2,932.68   |
| 110125                                   | Changing Homeowner's Lawn Care      | UXWMJP | PI Julia Peterson               | 0.00             | 0.00            | 43,286.53           | 0.00      | 0.00         | 43,286.53  |
| 110126                                   | White Mountain NF Carbon            | UBNRMD | PI Mark Ducey                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110127                                   | FY07 NH Crop Insurance Educ         | UXAGMS | PI Michael Sciabarrasi          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110128                                   | A Soil Carbon Model                 | UZCXCL | PI Changsheng Li                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110131                                   | Wild Turkeys at Pease               | UBNRPP | PI Peter Pekins                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110133                                   | CK 8-18 Filaments in the Ovary      | UBASDT | PI David Townson                | 25,695.81        | 747.68          | 47,226.25           | 0.00      | 0.00         | 73,669.74  |
| 110134                                   | Howland Ameriflux Site Data         | UZCXAR | PI Andrew Richardson            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110135                                   | Phenological Monitoring             | UZCXAR | PI Andrew Richardson            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110136                                   | Goshawk Nesting Ecology             | UBNRKB | PI Kimberly Babbitt             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110137                                   | Forest Mgmt for Amphibians          | UBNRKB | PI Kimberly Babbitt             | 37,810.03        | 936.24          | 33,588.05           | 0.00      | 0.00         | 72,334.32  |
| 110138                                   | Land Use - Land Cover Response      | UCSOKJ | PI Kenneth Johnson              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110139                                   | Biochemical Analysis of Corn        | UBPBBS | PI Subhash Minocha              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110140                                   | FY08Crop Revenue Insurance Ed       | UXAGMS | PI Michael Sciabarrasi          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110141                                   | Germplasma Evaluation               | UBPBTD | PI Thomas Davis                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110142                                   | Nuisance Bears                      | UBNRPP | PI Peter Pekins                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110144                                   | Forest Service - LaSelva            | UZCXSO | PI Scott Ollinger               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 110145                                   | Forest Service JVA - Brissette      | UZCXSO | PI Scott Ollinger               | 21,191.71        | 6,160.20        | 1,582.29            | 0.00      | 0.00         | 28,934.20  |
| 110146                                   | NSRC Administration                 | UBNRJJ | PI John Aber                    | 0.00             | 0.00            | 84.18               | 0.00      | 0.00         | 84.18      |
| 110147                                   | Forest Health and Remote Sense      | UZCXMM | PI Mary Martin                  | 1,478.34         | 656.40          | 2,039.61            | 0.00      | 0.00         | 4,174.35   |
| 110148                                   | Subaward Holding Account            | UBNRJJ | PI John Aber                    | 0.00             | 0.00            | 131,603.06          | 0.00      | 0.00         | 131,603.06 |

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|                                          |                                |        |                          | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|------------------------------------------|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>                     |                                |        |                          |                  |                 |                     |           |              |              |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                          |                  |                 |                     |           |              |              |
| 110150                                   | New England Forest Health      | UZCXAR | PI Andrew Richardson     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 110151                                   | New England Forest Health      | UZCXMM | PI Mary Martin           | 7,439.15         | 2,791.43        | 379.98              | 0.00      | 0.00         | 10,610.56    |
| 110152                                   | Ground Based Lidar             | UBNRMD | PI Mark Ducey            | 13,023.82        | 3,636.63        | 0.00                | 0.00      | 0.00         | 16,660.45    |
| 110153                                   | Comparative Genomics, Fragaria | UBBITD | PI Thomas M Davis        | 48,703.51        | 14,864.15       | 29,185.11           | 0.00      | 0.00         | 92,752.77    |
| 110154                                   | Sabbatical Award               | UBNRSF | PI Serita Frey           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 110155                                   | Algae & Enzymatic Biodiesel    | UDKEIF | PI Ihab Farag            | 0.00             | 0.00            | 5,383.20            | 0.00      | 0.00         | 5,383.20     |
| 110156                                   | BH Crop & Revenue Insurance    | UXAGMS | PI Michael Sciabarrasi   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 110157                                   | MacDonald Bucktorn Control     | UBDESE | PI Stephen Eisenhaure    | 144.00           | 0.00            | 15.84               | 0.00      | 0.00         | 159.84       |
| 110158                                   | A Soil Carbon Model            | UZCXCL | PI Changsheng Li         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 110159                                   | Field Office Grad & Undergrad  | UAFAOP | Financial Aid Operations | 1,151.71         | 0.00            | 0.00                | 0.00      | 0.00         | 1,151.71     |
| 110160                                   | Rio Piedras                    | UBNRWM | PI William Mcdowell      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 110161                                   | NRCS Oyster Conservationists   | UBBIRB | PI Raymond E Grizzle     | 0.00             | 0.00            | (482.50)            | 0.00      | 0.00         | (482.50)     |
| 110162                                   | Photorhabdus Pathogenesis      | UBMCLT | PI Louis S Tisa          | 37,954.77        | 1,529.61        | 32,526.31           | 0.00      | 0.00         | 72,010.69    |
| 110163                                   | Berry's Brook Restoration      | UBBIGM | PI Gregg E Moore         | 31,221.34        | 9,158.85        | 5,301.75            | 0.00      | 0.00         | 45,681.94    |
| 110164                                   | Regional Soil Database         | UZCXMM | PI Mary Martin           | 5,974.11         | 2,647.98        | 294.00              | 0.00      | 0.00         | 8,916.09     |
| 110165                                   | Forest C Study at Multi-Scales | UBNRDL | PI Daolan Zheng          | 26,787.67        | 11,891.75       | 3,071.80            | 0.00      | 0.00         | 41,751.22    |
| 110166                                   | NSRC 2009-14 Admin             | UBNRJJ | PI John Aber             | 5,715.64         | 2,538.41        | 6,912.89            | 0.00      | 0.00         | 15,166.94    |
| 110167                                   | NSRC 2009-14 External Subs     | UBNRJJ | PI John Aber             | 0.00             | 0.00            | 213,488.62          | 0.00      | 0.00         | 213,488.62   |
| 110169                                   | Nuisance Bears                 | UBNRPP | PI Peter Pekins          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 110170                                   | The Carsey Institute           | UCANCG | PI Curt Grimm            | 3,855.21         | 273.72          | 0.00                | 0.00      | 0.00         | 4,128.93     |
| 110171                                   | Carbon Accounting Toolkit      | UBNRMD | PI Mark Ducey            | 8,659.73         | 1,757.01        | 58.00               | 0.00      | 0.00         | 10,474.74    |
| 110172                                   | Special Project Fund           | UBBISM | PI Subhash Minocha       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 110173                                   | Endogenous Egyptian Frankia    | UBMCLT | PI Louis S Tisa          | 9,009.67         | 187.32          | 13,264.34           | 0.00      | 0.00         | 22,461.33    |
| 110174                                   | Gas Dynamics in SE Forests     | UZCXCL | PI Changsheng Li         | 71,833.01        | 23,323.95       | 1,167.92            | 0.00      | 0.00         | 96,324.88    |
| 110175                                   | The Carsey Institute           | UCANCG | PI Curt Grimm            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 110176                                   | Polyamine Analysis             | UBBISM | PI Subhash Minocha       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 110177                                   | NH Crop Insurance Educ 2009-10 | UXAGMS | PI Michael Sciabarrasi   | 8,371.91         | 3,691.49        | 58,230.84           | 0.00      | 0.00         | 70,294.24    |
| 110178                                   | UNH Oyster Conservationists    | UBBIRB | PI Raymond E Grizzle     | 4,674.26         | 331.86          | 2,157.68            | 0.00      | 0.00         | 7,163.80     |
| 110179                                   | Sampling for Biosecurity       | UBNRMD | PI Mark Ducey            | 10,449.46        | 2,442.84        | 6,332.25            | 0.00      | 0.00         | 19,224.55    |
| 110180                                   | Plant Microbe Interactions     | UBMCLT | PI Louis S Tisa          | 25,862.16        | 686.89          | 23,860.54           | 0.00      | 0.00         | 50,409.59    |
| 110180                                   | Plant Microbe Interactions     | UBMCTL | PI Thomas Laue           | (800.00)         | 0.00            | (368.00)            | 0.00      | 0.00         | (1,168.00)   |
| 110181                                   | Studio Soils                   | UBNRSF | PI Serita Frey           | 26,769.28        | 745.49          | 28,509.07           | 0.00      | 0.00         | 56,023.84    |
| 110182                                   | Forest Service JVA - Brissette | UZCXSO | PI Scott Ollinger        | 13,183.91        | 5,853.64        | 0.00                | 0.00      | 0.00         | 19,037.55    |
| 110183                                   | USDA NSRC Admin                | UBNRWM | PI William Mcdowell      | 13,998.88        | 1,010.99        | 5,002.44            | 0.00      | 0.00         | 20,012.31    |
| 110184                                   | USDA NSRC - Subawards          | UBNRWM | PI William Mcdowell      | 0.00             | 0.00            | 150,478.73          | 0.00      | 0.00         | 150,478.73   |
| 110185                                   | HPLC Phenol Analysis           | UDCHST | PI Sterling Tomellini    | 2,602.50         | 0.00            | 260.25              | 0.00      | 0.00         | 2,862.75     |
| 110186                                   | Manipulating Host & Mate-Findg | UXAGAE | PI Alan Eaton            | 1,665.00         | 118.22          | 1,981.84            | 0.00      | 0.00         | 3,765.06     |
| 110187                                   | Conservation Innovation Grant  | UBBIGM | PI Gregg E Moore         | 17,041.79        | 6,028.11        | 4,635.19            | 0.00      | 0.00         | 27,705.09    |
| 110188                                   | Field Office Grad & Undergrad  | UAFAOP | Financial Aid Operations | 2,111.55         | 0.00            | 0.00                | 0.00      | 0.00         | 2,111.55     |
| 110189                                   | Winter Moth in New England     | UBNRTL | PI Thomas Lee            | 0.00             | 0.00            | 65.00               | 0.00      | 0.00         | 65.00        |
| 110190                                   | Res Priorities-Stakehold Need  | UCANCG | PI Curt Grimm            | 17,669.03        | 6,566.44        | 5,774.16            | 0.00      | 0.00         | 30,009.63    |
| 110191                                   | Applied GeoSolutions Subaward  | UBNRMD | PI Mark Ducey            | 6,269.94         | 69.17           | 2,510.69            | 0.00      | 0.00         | 8,849.80     |
| 110192                                   | FIA Sampling at Bartlett       | UZCXSO | PI Scott Ollinger        | 2,630.74         | 232.86          | 1,049.31            | 0.00      | 0.00         | 3,912.91     |
| 110193                                   | Tropical Peatlands Carbon      | UZCXSF | PI Stephen Frolking      | 282.99           | 125.65          | 1,491.99            | 0.00      | 0.00         | 1,900.63     |
| 110194                                   | Community Resilience in Oregon | UCGEJH | PI Joel Hartter          | 16,862.98        | 1,258.65        | 30,925.64           | 0.00      | 0.00         | 49,047.27    |
| 110195                                   | Organic Needs Assessment       | UBBIAN | PI Andre Brito           | 0.00             | 0.00            | 3,923.45            | 0.00      | 0.00         | 3,923.45     |
| 110196                                   | NH Crop Ins Ed 2010-11         | UXAGMS | PI Michael Sciabarrasi   | 58,270.45        | 25,877.19       | 34,510.30           | 0.00      | 0.00         | 118,657.94   |
| 110197                                   | Molasses as an Energy Source   | UBBIAN | PI Andre Brito           | 0.00             | 0.00            | 1,545.30            | 0.00      | 0.00         | 1,545.30     |
| 110198                                   | GBE Contribution Agreement     | UBBIGM | PI Gregg E Moore         | 1,732.66         | 128.28          | 1,286.09            | 0.00      | 0.00         | 3,147.03     |
| 110199                                   | Community & Environment (CERA  | UCSOTS | PI Thomas Safford        | 13,800.77        | 3,770.60        | 26,223.31           | 0.00      | 0.00         | 43,794.68    |
| 110200                                   | Antimicrobial Coatings         | UDMSWM | PI Weihua Ming           | 27,056.92        | 12,013.26       | 11,134.25           | 0.00      | 0.00         | 50,204.43    |
| 110201                                   | Dairy Farming Gas Emissions    | UZCXRV | PI Ruth Varner           | 15,955.74        | 3,584.60        | 15,306.73           | 0.00      | 0.00         | 34,847.07    |
| 110202                                   | Telemedicine in NH Pilot       | UK1ASV | Network NH Now           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 110449                                   | Fuel and Fire in NH-ME Forests | UBNRMD | PI Mark Ducey            | 32,672.21        | 1,624.65        | 1,104.59            | 0.00      | 0.00         | 35,401.45    |
| 110450                                   | Microbial and Molecular Indica | UBBISM | PI Subhash Minocha       | 84,786.42        | 12,511.71       | 25,426.63           | 0.00      | 0.00         | 122,724.76   |
| 111028                                   | Technology & Info Transfer     | URCIRL | PI Richard Langan        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 11102Z                                   | BTOP2 Middle Mile-UNH          | UK1ASV | Network NH Now           | 578,864.30       | 244,442.12      | 514,497.55          | 0.00      | 0.00         | 1,337,803.97 |
| 11103Z                                   | BTOP2 Subaward-NHOS            | UK1ASV | Network NH Now           | 0.00             | 0.00            | 1,970,100.00        | 0.00      | 0.00         | 1,970,100.00 |

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|                                          |                                     |        |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|-------------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                     |        |                            |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                            |                  |                 |                     |           |              |                   |
| 11105Z                                   | BTOP2 Last Mile Constuct-FR         | UK1ASV | Network NH Now             | 0.00             | 0.00            | 214,992.22          | 0.00      | 0.00         | <b>214,992.22</b> |
| 11108Z                                   | BTOP2 Microwave Project             | UK1ASV | Network NH Now             | 0.00             | 0.00            | 236,712.00          | 0.00      | 0.00         | <b>236,712.00</b> |
| 11109Z                                   | BTOP2 Middle Mile - DRED            | UK1ASV | Network NH Now             | 0.00             | 0.00            | 73,356.53           | 0.00      | 0.00         | <b>73,356.53</b>  |
| 111256                                   | Joint Hydrographic Center           | UDOMLM | PI Larry Mayer             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111257                                   | Joint Hydrographic Center           | UDOMLM | PI Larry Mayer             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111292                                   | Coordination for the Gbnerr         | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111371                                   | Sea Grant: Hagfish Age Growth       | UBBCSS | PI Stacia Sower            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111372                                   | Sea Grant: Fate of Mercury          | UBNRSJ | PI Stephen Jones           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111373                                   | 2001-02 Ses Grant Comm-Info         | URSGSA | PI Steven Adams            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111374                                   | 2001-02 Sea Grant Prog Develop      | URSGAB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111375                                   | 2001-02 Sea Grant Prog Manage       | URSGAB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111376                                   | Sea Grant:status of Casco Bay       | UBPBAM | PI Arthur Mathieson        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111377                                   | Sea Grant: Aquaculture of Nori      | UBPBNF | PI Christopher Neefus      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111378                                   | Sea Grant: Extension Program        | UXWMRB | PI Roland Barnaby          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111379                                   | Sea Grant: Extension Program        | UXWMBD | Pi Brian Doyle             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111380                                   | Sea Grant: Extension Program        | UXWMSM | PI Sharon Meeker           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111381                                   | Sea Grant: Hatchery Larvel Die      | UBZOJB | PI Jessica Bolker          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111382                                   | Sea Grant: Sea Urchins Gulf Of      | UBZOLH | PI Larry Harris            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111383                                   | Sea Grant: Marine Science & En      | UBZOLH | PI Larry Harris            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111384                                   | Sea Grant: Winter Flounder Sto      | UBZOHH | PI W. Hunting Howell       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111385                                   | Sea Grant: Green Sea Urchin         | UBZOCW | PI Charles Walker          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111426                                   | 2001-02 SEA GRANT PROG DEVELOP      | URSGAB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111427                                   | SEA GRANT: EXTENSION PROGRAM        | UXWMBD | Pi Brian Doyle             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111428                                   | 2001-02 Ses Grant Comm-Info         | URSGSA | PI Steven Adams            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111434                                   | 2001-02 AIRMAP                      | UZCCRT | PI Robert Talbot           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111434                                   | 2001-02 AIRMAP                      | UZCXRT | PI Robert Talbot           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111483                                   | MAPPING SUBTIDAL OYSTER REEFS       | UBZORG | PI Raymond Grizzle         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111547                                   | Undergrad R&D in Marine Sci. & Eng. | UDMEMS | PI M R Swift               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111548                                   | Valuation of Beach Erosion Control  | UEECJH | PI Ju-Chin Huang           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111549                                   | SG Extension - Coastal Communities  | UXWMBD | Pi Brian Doyle             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111556                                   | Econ. Val. of Beach Erosion Control | UEECJH | PI Ju-Chin Huang           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111617                                   | Program Workshops                   | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111641                                   | Coastal Ocean Observation-Analysis  | UZOPAB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111642                                   | Reach                               | UZOPAB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111643                                   | Compose                             | UZOPMD | PI Mark Dowell             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111644                                   | Polymers                            | UDMSYD | PI Yvon Durant             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111645                                   | Fleetlink                           | UZOPAB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111646                                   | Webcoast                            | UZCXAS | PI Annette Schloss         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111647                                   | Marine Program                      | URMPJP | PI Jonathan Pennock        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111655                                   | Marine Animal Populations           | UCHIJB | PI Jeffrey Bolster         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111656                                   | Population Genetics of Flatworms    | UBZOMA | PI Marianne Litvaitis      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111657                                   | NE Fisheries Ext. Regional Project  | UXWMRB | PI Roland Barnaby          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111658                                   | Mapping Fishing Gear Areas          | UXWMRB | PI Roland Barnaby          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111659                                   | Fisheries Models for the Layman     | URSGAB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111660                                   | Better Info Educational Workshops   | UXWMRB | PI Roland Barnaby          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111661                                   | Northern Shrimp Fishery in NE       | UXWMRB | PI Roland Barnaby          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111662                                   | Fisheries Facilitation Fund         | UXWMRB | PI Roland Barnaby          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111663                                   | R-FMD-168 Extension                 | UBBCSS | PI Stacia Sower            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111664                                   | Knauss Fellowship Rachel Gallant    | URSGAB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111665                                   | Mesh Size-Trawl Codend Selectivity  | UXWMPH | PI Pingguo He              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111669                                   | Sex Determination Black Sea Bass    | UBZODB | PI David Berlinsky         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111670                                   | Trophic Status of Caso Bay          | UBPBAM | PI Arthur Mathieson        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111671                                   | Economic Valuation of Beach Erosion | UEECJH | PI Ju-Chin Huang           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111672                                   | Larval Trematode Communities        | UBZOBV | PI James Byers             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111673                                   | Undergraduate Research              | UBZOLH | PI Larry Harris            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111674                                   | Sea Grant Extension-Doyle           | UXWMBD | Pi Brian Doyle             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111674                                   | Sea Grant Extension-Doyle           | UXWMRS | Water And Marine Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111674                                   | Sea Grant Extension-Doyle           | UXWMSM | PI Sharon Meeker           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                          |                                    |        |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------------|------------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>                     |                                    |        |                            |                  |                 |                     |           |              |       |
| <b>Research &amp; Sponsored Programs</b> |                                    |        |                            |                  |                 |                     |           |              |       |
| 111675                                   | Sea Grant Extension-Barnaby        | UXWMRB | PI Roland Barnaby          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111676                                   | Sea Grant Extension-Meeker         | UXWMSM | PI Sharon Meeker           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111677                                   | Sea Grant Ext. Coastal Communities | UXWMBD | Pi Brian Doyle             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111678                                   | Communications & Information Prog. | URSGSA | PI Steven Adams            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111685                                   | Intergrating GIS with Video Images | UBZOWW | PI Winsor Watson           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111688                                   | Use of Juvenile Collectors         | UBZOWW | PI Winsor Watson           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111689                                   | Identification of Bacteria         | UBMIES | PI Elise Sullivan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111765                                   | Coupled Modeling                   | UZOPJR | PI Jeffrey Runge           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111766                                   | Coastal Carbon                     | UZOPJC | PI Janet Campbell          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111767                                   | Saxitoxin                          | UDMSJC | Jerome Claverie PI Account | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111767                                   | Saxitoxin                          | UDMSYD | PI Yvon Durant             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111768                                   | COOS                               | UZOPJC | PI Janet Campbell          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111775                                   | Coastal Communities                | UZOPTH | PI Troy Hartley            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111779                                   | Mgt of Contaminated Sediments      | UDCETB | PI Thomas Ballestero       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111781                                   | Balloon Winds                      | UZCXB3 | PI Berrien Moore III       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111782                                   | Sea Grant 2004-2006 (Prog Mgt)     | URSGAB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111783                                   | Analyzing 19th Century Fisheries   | UCHIJB | PI Jeffrey Bolster         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111786                                   | Sustainable Intergrated Finfish    | UBPBNF | PI Christopher Neefus      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111787                                   | Sea Grant Communications           | URSGSA | PI Steven Adams            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111788                                   | Sea Grant Program Development      | URSGAB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111789                                   | Undergraduate Research             | UBZOLH | PI Larry Harris            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111790                                   | Sea Grant Extension Program        | URSGAB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111790                                   | Sea Grant Extension Program        | UXWMBD | Pi Brian Doyle             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111791                                   | Sea Grant Extension Coastal        | UXWMBD | Pi Brian Doyle             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111792                                   | Sea Grant EPA Smart Growth         | UXWMBD | Pi Brian Doyle             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111796                                   | Environmental Controls Shrimp      | UZOPJR | PI Jeffrey Runge           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111797                                   | Develop Protocol Oysters           | UBZORG | PI Raymond Grizzle         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111798                                   | Sex Determination Sea Bass         | UBZODB | PI David Berlinsky         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111799                                   | Larval Trematode Communities       | UBZOBY | PI James Byers             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111800                                   | Sea Grant Extension: Meeker        | UXWMSM | PI Sharon Meeker           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111801                                   | Sea Grant Extension: Rollie        | UXWMRB | PI Roland Barnaby          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111811                                   | UNH Large Pelagics Program         | UBZOMM | PI Maryellen M Lutcavage   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111811                                   | UNH Large Pelagics Program         | URMPJP | PI Jonathan Pennock        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111812                                   | Large Pelagics Research            | UBZOMM | PI Maryellen M Lutcavage   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111814                                   | Historical and Cultural Resources  | UZOPAR | PI Andy Rosenberg          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111815                                   | CINEMAR Program Administration     | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111816                                   | OAA Project Infrastructure         | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111825                                   | Fisheries Extension                | UXWMBD | Pi Brian Doyle             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111828                                   | CCTI                               | UZOPJS | PI Joseph Salisbury        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111833                                   | JHC-CCOM Continuation              | UDOMLM | PI Larry Mayer             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111835                                   | 2005 NEC Administration            | UZE0AB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111836                                   | 2005 NEC Consortium Program        | UZE0AB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111837                                   | 2005 NEC Outreach-Doyle            | UXWMBD | Pi Brian Doyle             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111837                                   | 2005 NEC Outreach-Doyle            | UXWMRB | PI Roland Barnaby          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111838                                   | 2005 NEC Outreach-Barnaby          | UXWMRB | PI Roland Barnaby          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111839                                   | 2005 NEC Reseach on-campus         | UZE0AB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111840                                   | 2005 NEC Reseach off-campus        | UZE0AB | PI Ann Bucklin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111841                                   | NMFS-Sea Grant Fellow              | UZOPAR | PI Andy Rosenberg          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111842                                   | Marine Resources Education Project | UBNRML | PI Mimi Becker             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111856                                   | Berried Female Lobsters            | UBZOWW | PI Winsor Watson           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111857                                   | Targeted Wind Sensing              | UZCCRT | PI Robert Talbot           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111860                                   | Origins of Invasive Codium         | UBPBAM | PI Arthur Mathieson        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111864                                   | Test Long Range Side-Scan          | UDOMLH | PI Lloyd Huff              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111865                                   | Test long Range Side-Scan (off)    | UDOMLH | PI Lloyd Huff              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111874                                   | Rope Separator Trawl               | UZOPPH | PI Pingguo He              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111875                                   | CINEMar Communications             | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111876                                   | OAA Monitoring L. Ward             | UDESLE | PI Larry Ward              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111877                                   | OAA Monitoring Grizzle             | UBZORG | PI Raymond Grizzle         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                          |                                     |        |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|------------------------------------------|-------------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Current Funds</b>                     |                                     |        |                            |                  |                 |                     |           |              |           |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                            |                  |                 |                     |           |              |           |
| 111878                                   | OAA Monitoring D. Fredrik           | UDMEDF | PI David Fredriksson       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111879                                   | OAA Engineering                     | UDMEMS | PI M R Swift               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111880                                   | Irish & Buckely Subs                | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111881                                   | CRRC FY 04 - External Research      | UDCENK | PI Nancy Kinner            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111882                                   | CRRC FY 04 - Internal Research      | UDCENK | PI Nancy Kinner            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111883                                   | CRRC FY 04 - Outreach               | UDCENK | PI Nancy Kinner            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111884                                   | CRRC FY 04 - Administration         | UDCENK | PI Nancy Kinner            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111885                                   | Offshore Production of Cod, Haddock | UBZOHH | PI W. Hunting Howell       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111886                                   | Pelagics Educational Program        | UBZOMM | PI Maryellen M Lutcavage   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111886                                   | Pelagics Educational Program        | URMPJP | PI Jonathan Pennock        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111888                                   | Educational Program (off)           | UBZOMM | PI Maryellen M Lutcavage   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111889                                   | Educational Program (other)         | UBZOMM | PI Maryellen M Lutcavage   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111890                                   | Pelagics Competitive Grants (off)   | UBZOMM | PI Maryellen M Lutcavage   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111892                                   | Further Tests on Gillnets           | UZOPPH | PI Pingguo He              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111893                                   | High Opening Kite-Assisted Trawl    | UZOPPH | PI Pingguo He              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111894                                   | OOE Juvenile Atlantic Cod           | UBZODB | PI David Berlinsky         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111895                                   | OOE Juvenile Atlantic Cod Subaward  | UBZODB | PI David Berlinsky         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111896                                   | Fishing Gear Workshop               | UZOPPH | PI Pingguo He              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111897                                   | Western Gulf of Maine Closure Area  | UBZODB | PI David Berlinsky         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111898                                   | Western Gulf of Maine Closure Area  | UBZOML | PI Michael Lesser          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111901                                   | WGOMCA: Andrew Rosenberg            | UZOPAR | PI Andy Rosenberg          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111903                                   | WGOMCA: Larry Mayer                 | UDOMLM | PI Larry Mayer             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111904                                   | WGOMCA: Larry Mayer Sub             | UDOMLM | PI Larry Mayer             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111905                                   | WGOMCA: Robert Robertson            | UBRERR | PI Robert Robertson        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111906                                   | WGOMCA: James Byers                 | UBZOBV | PI James Byers             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111907                                   | OOA Project Management              | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111908                                   | Technology Transfer                 | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111910                                   | Habitat Mapping Fy05                | UDESLE | PI Larry Ward              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111911                                   | Demersal Fish-FY05                  | UBZORG | PI Raymond Grizzle         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111912                                   | Habitat Mapping-FY05 R Grizzle      | UBZORG | PI Raymond Grizzle         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111913                                   | Balloonwinds 2005                   | UZCXB3 | PI Berrien Moore III       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111914                                   | A Novel Technique for Batoids       | UBASPT | PI Paul Tsang              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111915                                   | Age & Size Difference Thorny Skates | UBASPT | PI Paul Tsang              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111916                                   | Development of Juvenile Shrimp Trap | UZOPRJ | PI Rebecca Jones           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111917                                   | Modified Nordmore Shrimp Grid       | UZOPPH | PI Pingguo He              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111918                                   | Planning Fishing Gear Selectivity   | UZOPPH | PI Pingguo He              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111920                                   | Balloonwinds-SSC                    | UZSPJR | PI James Ryan              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111921                                   | Invasive Species Preliminary Study  | UBZOLH | PI Larry Harris            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111924                                   | Salt Marsh Restoration Study        | URMPDB | PI David Burdick           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111925                                   | RARGOM Workshop                     | UZOPJR | PI Jeffrey Runge           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111926                                   | Sampling Juvenile Groundfish        | UBZORG | PI Raymond Grizzle         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111927                                   | Distribution and Migration Sunfish  | UBZOHH | PI W. Hunting Howell       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111928                                   | Migrations of Horseshoe Crabs       | UBZOWW | PI Winsor Watson           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111929                                   | IP Rights Pilot Project             | UEDSAV | PI A.R.Venkatachalam       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111930                                   | CINEMar 05-06                       | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111931                                   | Program Communications              | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111932                                   | OOA Project Management              | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111933                                   | OOA Project Infrastructure          | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111934                                   | Environmental Monitoring            | UDESLE | PI Larry Ward              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111935                                   | Technology Transfer                 | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111936                                   | Juvenile Finfish Production         | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111937                                   | Finfish Growout Research            | UBZOHH | PI W. Hunting Howell       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111938                                   | Finfish Broodstock Research         | UBZODB | PI David Berlinsky         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111939                                   | Engineering Research                | UDMEMS | PI M R Swift               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111940                                   | Monitoring and Control of Offshore  | URCIRL | PI Richard Langan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111941                                   | Monitoring Marine Protected Area    | UZOPAR | PI Andy Rosenberg          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111942                                   | Aquatic Species Outreach            | UXWMRS | Water And Marine Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 111943                                   | Ctr for Ocean Observing Technology  | UZCXB3 | PI Berrien Moore III       | 6,136.99         | 435.71          | 5,059.45            | 0.00      | 0.00         | 11,632.15 |

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|                                          |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|------------------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>                     |                                     |        |                                 |                  |                 |                     |           |              |              |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                 |                  |                 |                     |           |              |              |
| 111944                                   | AIRMAP 2005                         | UZCCRT | PI Robert Talbot                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111945                                   | Transponder Project                 | UDOMCD | PI Christian de Moustier        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111946                                   | UNH-NOAA Joint Hydrograph Ctr       | UDOMLM | PI Larry Mayer                  | 1,930,663.45     | 584,774.51      | 1,977,245.48        | 0.00      | 0.00         | 4,492,683.44 |
| 111946                                   | UNH-NOAA Joint Hydrograph Ctr       | UDOMTW | PI Thomas Weber                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111948                                   | Program Mgmt.& Development Shiptime | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111949                                   | Sea Grant Program Development       | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111950                                   | CRRC FY06 External Research         | UDCENK | PI Nancy Kinner                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111951                                   | CRRC FY06 Internal Research         | UDCENK | PI Nancy Kinner                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111953                                   | Targeted Wind Sensing               | UZCCRT | PI Robert Talbot                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111954                                   | Durant-Targeted Wind Sensing        | UDMSYD | PI Yvon Durant                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111956                                   | Evaluation of Gonad Taste           | UBZOCW | PI Charles Walker               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111958                                   | Product and Model Development       | UZOPJS | PI Joseph Salisbury             | 7,193.78         | 1,189.57        | 6,580.72            | 0.00      | 0.00         | 14,964.07    |
| 111959                                   | Vandermark- Appledore Mooring       | UZOPDV | PI Douglas Vandemark            | 24,612.42        | 3,512.16        | 24,004.01           | 0.00      | 0.00         | 52,128.59    |
| 111960                                   | Morrison- Appledore Mooring Testbed | UZOPJM | PI John Ru Morrison             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111961                                   | Talbot-Appledore Atmospheric Observ | UZCCRT | PI Robert Talbot                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111962                                   | Project-Data Management             | UZCCRT | PI Robert Talbot                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111963                                   | Modeling                            | UZCCRT | PI Robert Talbot                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111964                                   | Regional Climate and Outreach       | UZCCRT | PI Robert Talbot                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111965                                   | Chief Scientist                     | UZCCRT | PI Robert Talbot                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111966                                   | Wet Deposition - McDowell           | UBNRWM | PI William McDowell             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111967                                   | Analytical Development - Dudek      | UDCHJD | PI John Dudek                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111971                                   | Test Long Range Side-Scan           | UDOMLH | PI Lloyd Huff                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111972                                   | Education & Outreach                | UZOPJC | PI Janet Campbell               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111973                                   | Monitoring                          | UZOPJM | PI John Ru Morrison             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111974                                   | BalloonWinds 2006                   | UZCXB3 | PI Berrien Moore III            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111975                                   | 2006 NEC Administration             | UZOPCG | PI Christopher Glass            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111976                                   | 2006 NEC Program                    | UZOPCG | PI Christopher Glass            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111977                                   | 2006 NEC Outreach (Barnaby)         | UXWMRB | PI Roland Barnaby               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111978                                   | 2006 NEC Outreach (Doyle)           | UBRETH | PI Troy Hartley                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111978                                   | 2006 NEC Outreach (Doyle)           | UXWMBD | PI Brian Doyle                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111979                                   | 2006 NEC Research On-campus         | UZOPCG | PI Christopher Glass            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111980                                   | 2006 NEC Research Off-campus        | UZOPCG | PI Christopher Glass            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111981                                   | Environmental Monitoring            | UBZORG | PI Raymond Grizzle              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111982                                   | Meso American Caribbean Sea         | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111984                                   | Technology and Information Transfer | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111985                                   | Board of Advisors                   | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111987                                   | Graduate Fellowships                | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111988                                   | Proposal Review                     | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111989                                   | Stormwater Technology               | UDCETB | PI Thomas Ballestero            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111990                                   | NERRS Technical Review              | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111991                                   | Sediment Remediation Tech.          | UDCEKG | PI Kevin Gardner                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111992                                   | Enviro. Tech. Projects (off-campus) | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111994                                   | Tech. Transfers (on campus)         | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111995                                   | Tech. Transfers (off campus)        | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111998                                   | Large Pelagics Administration       | UBZOMM | PI Maryellen M Lutcavage        | 0.00             | 0.00            | 3,123.18            | 0.00      | 0.00         | 3,123.18     |
| 111A00                                   | Educational Program Research        | UBZOMM | PI Maryellen M Lutcavage        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111A02                                   | Research Program                    | UBZOMM | PI Maryellen M Lutcavage        | 6,860.58         | 487.08          | 2,106.13            | 0.00      | 0.00         | 9,453.79     |
| 111A03                                   | Competitive Grants On-Campus        | UBZOMM | PI Maryellen M Lutcavage        | 0.00             | 0.00            | 41,474.32           | 0.00      | 0.00         | 41,474.32    |
| 111A05                                   | Balloon Winds-2006 SSC              | UBZOMM | PI Maryellen M Lutcavage        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111A05                                   | Balloon Winds-2006 SSC              | UZSPJR | PI James Ryan                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111A06                                   | Origins Impact of Codium            | UBBCAK | PI Anita Klein                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111A08                                   | Protected Area Berlinsky            | UBZODB | PI David Berlinsky              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111A09                                   | Protected Area Byers                | UBZOBY | PI James Byers                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111A10                                   | Protected Area Cooper               | UZOPAC | PI Andrew Cooper                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111A11                                   | Protected Area Grizzle              | UBZORG | PI Raymond Grizzle              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111A12                                   | Protected Area Lesser               | UBZOML | PI Michael Lesser               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111A13                                   | Protected Area Robertson            | UBRERR | PI Robert Robertson             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 111A14                                   | Protected Area Runge                | UZOPJR | PI Jeffrey Runge                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |

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|                                          |                                |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|--------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                |        |                                 |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                                 |                  |                 |                     |           |              |            |
| 111A15                                   | Protected Area Ward            | UDES�W | PI Larry Ward                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A16                                   | Proof of Concept Off Campus    | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A18                                   | Support for Cold Climate       | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A19                                   | Socioeconomic Assessment NEC   | UBRERR | PI Robert Robertson             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A20                                   | Atlantic Cod Spawning Stocks   | UBZODB | PI David Berlinsky              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A21                                   | Modifying the Nordmore Grid    | UZOPPH | PI Pingguo He                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A22                                   | Ipswich Bay Spawning Area      | UBZOHH | PI W. Hunting Howell            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A23                                   | Influence of Water Temperature | UBZOWW | PI Winsor Watson                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A24                                   | Sea Grant Program 2006-2008    | URSGJP | PI Jonathan Pennock - Sea Grant | 1.31             | 0.58            | 66.76               | 0.00      | 0.00         | 68.65      |
| 111A26                                   | CCOM-JHC subcontract           | UDOMLM | PI Larry Mayer                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A27                                   | CCOM-JHC Program Support       | UDOMLM | PI Larry Mayer                  | 137,678.46       | 59,235.04       | 68,657.44           | 0.00      | 0.00         | 265,570.94 |
| 111A28                                   | Design-Test of a Monkfish Grid | UZOPPH | PI Pingguo He                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A32                                   | Effects of Asian Seaweeds      | UBPBAM | PI Arthur Mathieson             | 0.00             | 0.00            | 2,306.43            | 0.00      | 0.00         | 2,306.43   |
| 111A33                                   | Age Determination of Dogfish   | UBASPT | PI Paul Tsang                   | 2,846.19         | 202.09          | 2,795.69            | 0.00      | 0.00         | 5,843.97   |
| 111A34                                   | Migrations of Female Lobsters  | UBZOWW | PI Winsor Watson                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A35                                   | White Water-to-Blue Water      | UZCXCŲ | PI Charles Vorosmarty           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A36                                   | Remote Sensing                 | UZOPJC | PI Janet Campbell               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A37                                   | Dist Migration Behavior Momola | UBZOHH | PI W. Hunting Howell            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A38                                   | Dist Migration Behavior Momola | UBZOHH | PI W. Hunting Howell            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A39                                   | Communications Program         | URSGSA | PI Steven Adams                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A40                                   | Extension BD                   | UXWMBD | PI Brian Doyle                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A41                                   | Extension RB                   | UXWMRB | PI Roland Barnaby               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A42                                   | Kite-Assisted Raised Footrope  | UZOPPH | PI Pingguo He                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A43                                   | Moody Marsh Trophic Study      | UBNRDB | PI David Burdick                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A44                                   | Knauss Fellowship              | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A46                                   | Coastal Communities            | UXWMJP | PI Julia Peterson               | 0.00             | 0.00            | 211.93              | 0.00      | 0.00         | 211.93     |
| 111A47                                   | Sea Grant Extension Wiley      | UXWMMW | PI Mark Wiley                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A48                                   | Program Development            | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A49                                   | Improving Egg Quality in Fish  | UBZODB | PI David Berlinsky              | 0.00             | 0.00            | 8,581.48            | 0.00      | 0.00         | 8,581.48   |
| 111A50                                   | Ocean Regional Governance      | UBRETH | PI Troy Hartley                 | 8,482.49         | 54.23           | 3,841.54            | 0.00      | 0.00         | 12,378.26  |
| 111A51                                   | Undergraduate Research         | UBZOLH | PI Larry Harris                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A53                                   | Fisheries Extension            | UXWMBD | PI Brian Doyle                  | 13,833.23        | 6,142.05        | 5,193.55            | 0.00      | 0.00         | 25,168.83  |
| 111A54                                   | Program Development Merit      | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A55                                   | 2006-07 Great Bay NERR Program | URMPJP | PI Jonathan Pennock             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A56                                   | 2006 Shiptime Project          | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00             | 0.00            | 5,724.00            | 0.00      | 0.00         | 5,724.00   |
| 111A57                                   | JCOOT Satellite Prod Dev.      | UZOPJC | PI Janet Campbell               | 2,884.22         | 1,280.54        | 7,597.95            | 0.00      | 0.00         | 11,762.71  |
| 111A58                                   | AMAC Prgm Communications       | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A59                                   | AMAC Program Administration    | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A60                                   | AMAC Infrastructure Dev-Main   | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A61                                   | AMAC Offshore Proj Mgt Oper    | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A62                                   | AMAC Environmental Monitoring  | UDESŁW | PI Larry Ward                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A63                                   | Develop Seaweed Diets for Cod  | UBZODB | PI David Berlinsky              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A64                                   | Improving Prod Halibut Cod     | UBZOHH | PI W. Hunting Howell            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A65                                   | AMAC Open Ocean Engineering    | UDMEBC | PI Barbaros Celikkol            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A66                                   | Marine Debris-Oil Spill Clean  | UDERJJ | PI - Jenna Jambeck              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A67                                   | Trgtd Wnd Snsng Spprtng AIRMAP | UZCCRT | PI Robert Talbot                | 8,498.13         | 3,255.84        | 5,335.02            | 0.00      | 0.00         | 17,088.99  |
| 111A68                                   | Trgtd Wnd Snsng Sensors        | UDMSYD | PI Yvon Durant                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A69                                   | Northeast Ctr Atmosph Science  | UZCCRT | PI Robert Talbot                | 0.00             | 0.00            | 8,737.73            | 0.00      | 0.00         | 8,737.73   |
| 111A70                                   | 2006 NEASP                     | UEMNRG | PI Ross Gittel                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A71                                   | AMAC Environmental Monitoring  | UBZORG | PI Raymond Grizzle              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A72                                   | 2006-08 AIRMAP                 | UZCCRT | PI Robert Talbot                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A73                                   | AIRMAP Air Chemistry           | UZCCRT | PI Robert Talbot                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A74                                   | AIRMAP Modeling                | UZCCRT | PI Robert Talbot                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A75                                   | AIRMAP Wet Disposition         | UBNRWM | PI William Mcdowell             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A76                                   | AIRMAP Rgnl Climate Outreach   | UZCCRT | PI Robert Talbot                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A77                                   | AIRMAP Tf Site Upgrade         | UZCCRT | PI Robert Talbot                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A78                                   | AIRMAP Mwo Chief Scientist     | UZCCRT | PI Robert Talbot                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111A79                                   | Oyster Shell Recycling         | UBZORG | PI Raymond Grizzle              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                          |                                |        |                          | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                |        |                          |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                          |                  |                 |                     |           |              |                   |
| 111A81                                   | Program Administration         | URCIRL | PI Richard Langan        | 110,320.80       | 48,975.98       | 57,441.81           | 0.00      | 0.00         | <b>216,738.59</b> |
| 111A82                                   | Board of Advisors              | URCIRL | PI Richard Langan        | 0.00             | 0.00            | 1,474.91            | 0.00      | 0.00         | <b>1,474.91</b>   |
| 111A83                                   | Tech and Info Transfer         | URCIRL | PI Richard Langan        | 37,654.19        | 16,716.26       | 47,773.69           | 0.00      | 0.00         | <b>102,144.14</b> |
| 111A84                                   | Proposal Review                | URCIRL | PI Richard Langan        | 0.00             | 0.00            | 6,462.33            | 0.00      | 0.00         | <b>6,462.33</b>   |
| 111A85                                   | Graduate Fellowships           | URCIRL | PI Richard Langan        | 4,882.01         | 358.09          | 2,750.98            | 0.00      | 0.00         | <b>7,991.08</b>   |
| 111A86                                   | Technical Support NERRS        | URCIRL | PI Richard Langan        | 18,823.63        | 8,368.89        | 57,310.09           | 0.00      | 0.00         | <b>84,502.61</b>  |
| 111A86                                   | Technical Support NERRS        | URMPJP | PI Jonathan Pennock      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111A87                                   | Program Workshops              | URCIRL | PI Richard Langan        | 0.00             | 0.00            | 6,710.00            | 0.00      | 0.00         | <b>6,710.00</b>   |
| 111A88                                   | Enviro Tech Develop Projects   | URCIRL | PI Richard Langan        | 0.00             | 0.00            | 877,630.72          | 0.00      | 0.00         | <b>877,630.72</b> |
| 111A89                                   | Enviro Tech Develop Projects   | URCIRL | PI Richard Langan        | 0.00             | 0.00            | 18,217.96           | 0.00      | 0.00         | <b>18,217.96</b>  |
| 111A91                                   | Tech Utilization Projects      | URCIRL | PI Richard Langan        | 0.00             | 0.00            | 24,010.19           | 0.00      | 0.00         | <b>24,010.19</b>  |
| 111A92                                   | UNH Stormwater Center          | UDCETB | PI Thomas Ballesterio    | 0.00             | 0.00            | 86,703.54           | 0.00      | 0.00         | <b>86,703.54</b>  |
| 111A93                                   | Sediment Remediation           | UDCEKG | PI Kevin Gardner         | 36,867.93        | 7,035.21        | 27,902.33           | 0.00      | 0.00         | <b>71,805.47</b>  |
| 111A94                                   | Haddock Workshop and Conferenc | UZOPPH | PI Pingguo He            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111A95                                   | 2006 Northeast Consortium      | UZOPCG | PI Christopher Glass     | 107,579.19       | 47,754.33       | 53,124.12           | 0.00      | 0.00         | <b>208,457.64</b> |
| 111A96                                   | 2006 Nrthst Cnsrtm Coop Rsrch  | UZOPCG | PI Christopher Glass     | 23,645.71        | 2,348.13        | 168,486.05          | 0.00      | 0.00         | <b>194,479.89</b> |
| 111A97                                   | 2006 Nrthst Cnsrtm UNH Rsrch   | UZOPCG | PI Christopher Glass     | 0.00             | 0.00            | 14,014.02           | 0.00      | 0.00         | <b>14,014.02</b>  |
| 111A98                                   | Nrthst Cnsrtm Program          | UBZODB | PI David Berlinsky       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111A98                                   | Nrthst Cnsrtm Program          | UZOPCG | PI Christopher Glass     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111A99                                   | 2006 Nrthst Cnsrtm Outreach 1  | UBRETH | PI Troy Hartley          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B01                                   | 2006 Nrthst Cnsrtm Outreach 2  | UXWMBR | PI Roland Barnaby        | 31,000.55        | 13,764.12       | 22,877.42           | 0.00      | 0.00         | <b>67,642.09</b>  |
| 111B02                                   | AMAC Environmental Monitoring  | UDOEJI | PI James Irish           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B03                                   | Nest Cnsrt ID of Cod Spawning  | UBZODB | PI David Berlinsky       | 9,902.50         | 3,024.15        | 108,578.27          | 0.00      | 0.00         | <b>121,504.92</b> |
| 111B04                                   | NST CONSRM-Haddock Pot Rsrc    | UXWMKL | PI Kenneth Lavalley      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B05                                   | Electronic Navigational Charts | UDOMLA | PI Lee Alexander         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B06                                   | SC Historical Data Gulf Maine  | UCHIJB | PI Jeffrey Bolster       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B07                                   | 2006 Administration            | UBZOMM | PI Maryellen M Lutcavage | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B08                                   | 2006 Competitive Grants        | UBZOMM | PI Maryellen M Lutcavage | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B09                                   | 2006 Research                  | UBZOMM | PI Maryellen M Lutcavage | 40,212.28        | 6,234.59        | 100,908.94          | 0.00      | 0.00         | <b>147,355.81</b> |
| 111B10                                   | 2006 Education Initiative      | UBZOMM | PI Maryellen M Lutcavage | (776.40)         | (65.22)         | (218.82)            | 0.00      | 0.00         | <b>(1,060.44)</b> |
| 111B11                                   | NE Cnsrtm Juvenile Shrimp Trap | UZOPPH | PI Pingguo He            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B11                                   | NE Cnsrtm Juvenile Shrimp Trap | UZOPRJ | PI Rebecca Jones         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B12                                   | W Gulf Maine Grndfish Pops     | UBZORG | PI Raymond Grizzle       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B13                                   | Test of a Wheeled Groundgear   | UZOPPH | PI Pingguo He            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B14                                   | Fred Short NERR SWMP           | UBNRFS | PI Frederick Short       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B15                                   | Development of Multibeam Sonar | UBZOHH | PI W. Hunting Howell     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B16                                   | Disturbance by Horseshoe Crabs | UBZOB  | PI James Byers           | 5,144.27         | 214.37          | 1,296.24            | 0.00      | 0.00         | <b>6,654.88</b>   |
| 111B17                                   | Dist Migration & Beh of Mola   | UBZOHH | PI W. Hunting Howell     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B18                                   | Blue Hill Bay Survey           | UZOPSC | PI Stefan Claesson       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B19                                   | Social Landscape Analysis      | UZOPAR | PI Andy Rosenberg        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B20                                   | 2007-08 GRB NERR SWMP Pgrm     | URMPJP | PI Jonathan Pennock      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B21                                   | Industry-Based Marine Debris   | UDERJJ | PI - Jenna Jambeck       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B22                                   | Balloon Winds 07-09            | UZCXB3 | PI Berrien Moore III     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B23                                   | AMAC 2007 Program Admin        | URCIRL | PI Richard Langan        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B24                                   | AMAC 07 Prj Infra Support      | URCIRL | PI Richard Langan        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B25                                   | AMAC 2007 Mgmt & Operations    | URCIRL | PI Richard Langan        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B26                                   | AMAC 07 Envior Monitoring      | UDOMLW | PI Larry Ward            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B27                                   | AMAC 2007 Envior Monitoring    | UDMEBC | PI Barbaros Celikkol     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B28                                   | AMAC 07 Fish Phys & Behavior   | UBZOHH | PI W. Hunting Howell     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B29                                   | 07 AMAC Cod Diets              | UBZODB | PI David Berlinsky       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B30                                   | New Initiative Research        | UBZOMM | PI Maryellen M Lutcavage | 0.00             | 0.00            | 314,277.50          | 0.00      | 0.00         | <b>314,277.50</b> |
| 111B31                                   | Program Support                | UBZOMM | PI Maryellen M Lutcavage | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B32                                   | 2008-2012 CRRC Admin           | UDCENK | PI Nancy Kinner          | 25,246.92        | (1,413.34)      | 81,347.02           | 0.00      | 0.00         | <b>105,180.60</b> |
| 111B33                                   | CRRC Education                 | UDCENK | PI Nancy Kinner          | 11,129.35        | 237.10          | 10,686.62           | 0.00      | 0.00         | <b>22,053.07</b>  |
| 111B34                                   | CRRC Outreach                  | UDCENK | PI Nancy Kinner          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B35                                   | CRRC Research                  | UDCENK | PI Nancy Kinner          | 0.00             | 0.00            | 94,401.33           | 0.00      | 0.00         | <b>94,401.33</b>  |
| 111B36                                   | CLIOTOP                        | UBZOMM | PI Maryellen M Lutcavage | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 111B37                                   | AMAC 07 Envior Monitoring      | UBZORG | PI Raymond Grizzle       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                          |                                |        |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|--------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                |        |                                    |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                                    |                  |                 |                     |           |              |            |
| 111B38                                   | AMAC 07 Envior Monitoring      | UDOEJI | PI James Irish                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B39                                   | Web Based Technologies         | UZCXFR | PI Fay Rubin                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B40                                   | AIRMAP Component I             | UZCCRT | PI Robert Talbot                   | 172,933.72       | 44,154.20       | 115,863.01          | 0.00      | 0.00         | 332,950.93 |
| 111B41                                   | AIRMAP Component II            | UZCCRT | PI Robert Talbot                   | 227,550.66       | 81,885.68       | 154,827.26          | 0.00      | 0.00         | 464,263.60 |
| 111B42                                   | AIRMAP Component III           | UZCCRT | PI Robert Talbot                   | 11,462.03        | 4,961.03        | 44,519.44           | 0.00      | 0.00         | 60,942.50  |
| 111B43                                   | AIRMAP Component McDowell      | UBNRWM | PI William Mcdowell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B44                                   | NE Consort 07 Admin            | UZOPCG | PI Christopher Glass               | 171,284.01       | 55,314.92       | 192,026.49          | 0.00      | 0.00         | 418,625.42 |
| 111B46                                   | NE Consort 07 Coop Research    | UZOPCG | PI Christopher Glass               | 0.00             | 0.00            | 186,023.18          | 0.00      | 0.00         | 186,023.18 |
| 111B47                                   | Program Development            | UBZORG | PI Raymond Grizzle                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B48                                   | Program Development            | UBZOCW | PI Charles Walker                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B50                                   | Program Development            | UBNRAK | PI Adrienne Kovach                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B51                                   | Disease Treatment              | UBZOCW | PI Charles Walker                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B52                                   | Program Management             | URSGJP | PI Jonathan Pennock - Sea Grant    | 0.82             | 0.36            | (6,398.44)          | 0.00      | 0.00         | (6,397.26) |
| 111B53                                   | Communications and Info Progm  | URSGSA | PI Steven Adams                    | 0.00             | 0.00            | 85.92               | 0.00      | 0.00         | 85.92      |
| 111B54                                   | PAHs in Stormwater Runoff      | UDCETB | PI Thomas Ballestero               | 573.78           | 0.00            | 258.20              | 0.00      | 0.00         | 831.98     |
| 111B55                                   | Lobster Fishery                | UBZOWW | PI Winsor Watson                   | 262.31           | 18.63           | 126.43              | 0.00      | 0.00         | 407.37     |
| 111B56                                   | Coastal Communities            | UXWMJP | PI Julia Peterson                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B57                                   | Program Development            | URSGJP | PI Jonathan Pennock - Sea Grant    | 3,488.78         | 247.71          | 7,837.17            | 0.00      | 0.00         | 11,573.66  |
| 111B58                                   | Dartmouth Subcontract          | URSGJP | PI Jonathan Pennock - Sea Grant    | 0.00             | 0.00            | 22,435.34           | 0.00      | 0.00         | 22,435.34  |
| 111B59                                   | Mark Wiley Extension           | UXWMMW | PI Mark Wiley                      | 658.50           | 292.38          | 2,071.69            | 0.00      | 0.00         | 3,022.57   |
| 111B60                                   | Vibrios in Great Bay           | UBMICW | PI Cheryl Whistler                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B61                                   | Undergraduate Research         | UBZOBY | PI James Byers                     | (423.60)         | 0.00            | (190.62)            | 0.00      | 0.00         | (614.22)   |
| 111B61                                   | Undergraduate Research         | UBZOLH | PI Larry Harris                    | 3,468.74         | 128.82          | 1,807.40            | 0.00      | 0.00         | 5,404.96   |
| 111B62                                   | Brian Doyle Extension          | UXWMBD | Pi Brian Doyle                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B63                                   | Rollie Barnaby Extension       | UXWMRB | PI Roland Barnaby                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B64                                   | 2008 Shiptime                  | URSGJP | PI Jonathan Pennock - Sea Grant    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B65                                   | Knauss Fellowship 2008         | URSGJP | PI Jonathan Pennock - Sea Grant    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B66                                   | Development of Multibeam Sonar | UBZOHH | PI W. Hunting Howell               | 0.00             | 0.00            | 6,531.94            | 0.00      | 0.00         | 6,531.94   |
| 111B67                                   | Contaminated Sediments         | UDCEKG | PI Kevin Gardner                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B68                                   | Multibeam Sonar Boat Time      | UBZOHH | PI W. Hunting Howell               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B69                                   | TTLIC Evaluation               | UDMEKB | PI Kenneth Baldwin                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B70                                   | Stereo Image Measurement       | UDOMYR | PI Yuri Rzhanov                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B73                                   | NEERS Tech Support Off Campus  | URCIRL | PI Richard Langan                  | 0.00             | 0.00            | 336,034.06          | 0.00      | 0.00         | 336,034.06 |
| 111B74                                   | Great Bay Seaweed Changes      | UBPBNF | PI Christopher Neefus              | 458.15           | 0.00            | 6,154.93            | 0.00      | 0.00         | 6,613.08   |
| 111B75                                   | Saltonstall-Kennedy Grant      | UZOPPH | PI Pingguo He                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B76                                   | Tech Support Mussels           | URCIRL | PI Richard Langan                  | 39,929.46        | 17,562.93       | 30,328.83           | 0.00      | 0.00         | 87,821.22  |
| 111B76                                   | Tech Support Mussels           | URRCIN | Atlantic Marine Aquaculture Center | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B77                                   | Winter Flounder Survival       | UBBIEF | PI Elizabeth Fairchild             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B78                                   | 2008-09 GRB NERR SWMP Program  | URMPJP | PI Jonathan Pennock                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B79                                   | Demonstrating Advanced Materl  | URCIRL | PI Richard Langan                  | 28,975.17        | 11,321.98       | 36,064.07           | 0.00      | 0.00         | 76,361.22  |
| 111B80                                   | Juvenile Bluefin Tuna Aggregat | UBBIML | PI Molly Lutcavage                 | 1,119.99         | 79.53           | 311.88              | 0.00      | 0.00         | 1,511.40   |
| 111B81                                   | Northeast Tagging Conference   | UXWMKL | PI Kenneth Lavalley                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B82                                   | Fisheries Ext & Outreach Prog  | UXWMKL | PI Kenneth Lavalley                | 0.00             | 0.00            | 123,104.53          | 0.00      | 0.00         | 123,104.53 |
| 111B83                                   | Forging the Link               | UDCERR | PI Robert Roseen                   | 41,587.61        | 9,966.95        | 61,117.14           | 0.00      | 0.00         | 112,671.70 |
| 111B84                                   | Precision Depth Control        | UDMEBC | PI Barbaros Celikkol               | 44,550.66        | 7,719.13        | 29,260.95           | 0.00      | 0.00         | 81,530.74  |
| 111B85                                   | USG IPv6 Test & Certification  | URRIOL | Interoperability Lab               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B86                                   | Winter Flounder in South GOM   | UBBIEF | PI Elizabeth Fairchild             | 350.00           | 24.85           | 8,528.41            | 0.00      | 0.00         | 8,903.26   |
| 111B88                                   | Shellfish Sanidation Data Anal | UBNRSJ | PI Stephen Jones                   | 672.00           | 0.00            | 0.00                | 0.00      | 0.00         | 672.00     |
| 111B89                                   | ESCAT                          | UDCENK | PI Nancy Kinner                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B90                                   | Shrimp Selectivity Project     | UXWMKL | PI Kenneth Lavalley                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B91                                   | Genetic Biomarkers in Dogfish  | UBMCPT | PI Paul Tsang                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B92                                   | Assessing Chemical Recognition | UBBIWW | PI Winsor Watson                   | 0.00             | 0.00            | 712.01              | 0.00      | 0.00         | 712.01     |
| 111B93                                   | ERMA                           | UDCENK | PI Nancy Kinner                    | 0.00             | 0.00            | 19,534.68           | 0.00      | 0.00         | 19,534.68  |
| 111B94                                   | Coastal Communities            | UXWMJP | PI Julia Peterson                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111B95                                   | Undergrad Research             | UBBILH | PI Larry G Harris                  | 5,160.00         | 157.62          | 8,144.33            | 0.00      | 0.00         | 13,461.95  |
| 111B97                                   | Program Management             | URSGJP | PI Jonathan Pennock - Sea Grant    | 12,520.89        | 5,560.78        | (7,379.20)          | 0.00      | 0.00         | 10,702.47  |
| 111B98                                   | American Lobster Fishery       | UBBIWW | PI Winsor Watson                   | 27,446.82        | 371.45          | 18,406.46           | 0.00      | 0.00         | 46,224.73  |
| 111B99                                   | Vibrios Great Bay YR 2         | UBMCCH | PI Cheryl Whistler                 | 0.00             | 0.00            | 27,176.74           | 0.00      | 0.00         | 27,176.74  |

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|                                          |                                |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total       |
|------------------------------------------|--------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| <b>Current Funds</b>                     |                                |        |                                 |                  |                 |                     |           |              |             |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                                 |                  |                 |                     |           |              |             |
| 111C00                                   | PAHS In Stormwater Runoff      | UDCETB | PI Thomas Ballestero            | 5,925.72         | 2,175.40        | 4,403.41            | 0.00      | 0.00         | 12,504.53   |
| 111C01                                   | Cocheco River                  | UDCEKG | PI Kevin Gardner                | 12,435.47        | 3,070.16        | 9,733.97            | 0.00      | 0.00         | 25,239.60   |
| 111C02                                   | Communications and Info Progrm | URSGSA | PI Steven Adams                 | 0.00             | 0.00            | 2,111.63            | 0.00      | 0.00         | 2,111.63    |
| 111C03                                   | Multi-Beam Sonar Boat Time 09  | UBBIHH | PI Hunt Howell                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 111C04                                   | Dev of Multi-Beam Sonar 09     | UBBIHH | PI Hunt Howell                  | 0.00             | 0.00            | 7,713.17            | 0.00      | 0.00         | 7,713.17    |
| 111C05                                   | Jon Pennock Extension 2009     | UXWMBD | Pi Brian Doyle                  | 0.00             | 0.00            | (7,291.50)          | 0.00      | 0.00         | (7,291.50)  |
| 111C06                                   | Mark Wiley Extension 2009      | UXWMMW | PI Mark Wiley                   | 2,999.87         | 1,331.94        | (15,546.30)         | 0.00      | 0.00         | (11,214.49) |
| 111C07                                   | Salt Marsh Berms - J. Mora     | UBNRDB | PI David Burdick                | 19,829.07        | 101.05          | 2,284.16            | 0.00      | 0.00         | 22,214.28   |
| 111C08                                   | Shallow Water Bottom           | UDOMTL | PI Thomas Lippmann              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 111C09                                   | Fisheries Ext Transition       | UXWMKL | PI Kenneth Lavalley             | 2,406.92         | 1,068.64        | 13,526.30           | 0.00      | 0.00         | 17,001.86   |
| 111C10                                   | Eels in Salt Marshes           | UBNRDB | PI David Burdick                | 1,360.00         | 0.00            | 0.00                | 0.00      | 0.00         | 1,360.00    |
| 111C11                                   | 100 YR Floods - Lamprey River  | UZCXCW | Cameron Wake                    | 19,948.04        | 4,309.34        | 37,414.43           | 0.00      | 0.00         | 61,671.81   |
| 111C12                                   | Balloon Winds 07-09            | UZCXB3 | PI Berrien Moore III            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 111C13                                   | Measuring Wind-Profiles        | UZCXB3 | PI Berrien Moore III            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 111C14                                   | Cameo New Modeling Approaches  | UZOPAR | PI Andy Rosenberg               | 52,438.78        | 15,079.86       | 33,096.32           | 0.00      | 0.00         | 100,614.96  |
| 111C15                                   | Sea Urchin Aquaculture         | UBBILH | PI Larry G Harris               | 36,225.24        | 2,584.11        | 76,736.50           | 2,998.00  | 0.00         | 118,543.85  |
| 111C16                                   | USG IPv6 Testing Program       | URRIOL | Interoperability Lab            | 26,517.25        | 11,732.78       | 9,945.02            | 0.00      | 0.00         | 48,195.05   |
| 111C18                                   | 2009-10 GB SWMP                | URMPJP | PI Jonathan Pennock             | 379.90           | 160.36          | 3,184.77            | 0.00      | 0.00         | 3,725.03    |
| 111C19                                   | GB Habitat Mapping             | UZCXFR | PI Fay Rubin                    | 562.07           | 249.51          | 277.61              | 0.00      | 0.00         | 1,089.19    |
| 111C20                                   | Program Management             | URCIRL | PI Richard Langan               | 12,500.54        | 5,550.22        | 20,719.03           | 0.00      | 0.00         | 38,769.79   |
| 111C21                                   | Competitive Research           | URCIRL | PI Richard Langan               | 6,902.73         | 3,064.81        | 28,237.73           | 0.00      | 0.00         | 38,205.27   |
| 111C22                                   | Research Application Training  | URCIRL | PI Richard Langan               | 18,640.00        | 1,951.89        | 12,063.66           | 0.00      | 0.00         | 32,655.55   |
| 111C23                                   | Engagement                     | URCIRL | PI Richard Langan               | 7,001.21         | 3,108.56        | 9,899.23            | 0.00      | 0.00         | 20,009.00   |
| 111C24                                   | Stormwater                     | URCIRL | PI Richard Langan               | 3,484.27         | 1,546.83        | 9,506.33            | 0.00      | 0.00         | 14,537.43   |
| 111C25                                   | Non-Native Ascidiars           | UBNRMA | PI Marian Litvaitis             | 1,942.50         | 0.00            | 647.12              | 0.00      | 0.00         | 2,589.62    |
| 111C26                                   | Stormwater Research and Demo   | URCIRL | PI Richard Langan               | 128,865.16       | 29,960.64       | 168,169.93          | 0.00      | 0.00         | 326,995.73  |
| 111C27                                   | AIRMAP 09                      | UZCCRT | PI Robert Talbot                | 9,935.78         | 2,299.09        | 51,063.96           | 0.00      | 0.00         | 63,298.83   |
| 111C28                                   | 2009-2012 NE Consortium        | UZOPCG | PI Christopher Glass            | 0.00             | 0.00            | 143,240.70          | 0.00      | 0.00         | 143,240.70  |
| 111C29                                   | OTEC Workshop                  | UDCENK | PI Nancy Kinner                 | 1,821.84         | 808.90          | 1,107.98            | 0.00      | 0.00         | 3,738.72    |
| 111C30                                   | CERF 2009 Meeting Support      | URMPJP | PI Jonathan Pennock             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 111C31                                   | 2010 Gear Workshop             | UZOPPH | PI Pingguo He                   | 0.00             | 0.00            | 12,351.99           | 0.00      | 0.00         | 12,351.99   |
| 111C32                                   | ME70 Multibeam Sounder         | UDOMTW | PI Thomas Weber                 | 15,750.74        | 6,411.42        | 12,055.20           | 0.00      | 0.00         | 34,217.36   |
| 111C33                                   | 2006 Northeast Consortium      | UZOPCG | PI Christopher Glass            | (1,095.26)       | (462.20)        | 991.06              | 0.00      | 0.00         | (566.40)    |
| 111C34                                   | Erika Washburn Knauss F-ship   | URSGJP | PI Jonathan Pennock - Sea Grant | 16,673.67        | 0.00            | 3,079.54            | 0.00      | 0.00         | 19,753.21   |
| 111C35                                   | Program Management             | UCHIJB | PI Jeffrey Bolster              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 111C35                                   | Program Management             | URSGJP | PI Jonathan Pennock - Sea Grant | 7,583.35         | 3,202.40        | 1,408.47            | 0.00      | 0.00         | 12,194.22   |
| 111C36                                   | Establishing Historic Baseline | UCHIJB | PI Jeffrey Bolster              | 21,277.83        | 1,510.73        | 5,925.01            | 0.00      | 0.00         | 28,713.57   |
| 111C37                                   | Technology Transfer - Whiting  | UZOPCG | PI Christopher Glass            | 0.00             | 0.00            | 15,765.63           | 0.00      | 0.00         | 15,765.63   |
| 111C38                                   | Design and Test of Squid Trawl | UZOPCG | PI Christopher Glass            | 0.00             | 0.00            | 21,907.40           | 0.00      | 0.00         | 21,907.40   |
| 111C39                                   | George Washington Sub          | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 48,101.89           | 0.00      | 0.00         | 48,101.89   |
| 111C41                                   | Program Development            | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00             | 0.00            | 8,655.10            | 0.00      | 0.00         | 8,655.10    |
| 111C42                                   | Communications and Info        | URSGSA | PI Steven Adams                 | 47,561.99        | 16,703.94       | 1,618.35            | 0.00      | 0.00         | 65,884.28   |
| 111C44                                   | SG Ext Education               | UXWMMW | PI Mark Wiley                   | 57,832.10        | 25,667.86       | 26,978.42           | 0.00      | 0.00         | 110,478.38  |
| 111C45                                   | Seagrant Microbe               | UDCERR | PI Robert Roseen                | 16,992.95        | 6,442.98        | 16,128.59           | 0.00      | 0.00         | 39,564.52   |
| 111C46                                   | Seaweed Culture Systems        | UBBICF | PI Chris Neefus                 | 27,791.15        | 1,444.56        | 27,716.98           | 0.00      | 0.00         | 56,952.69   |
| 111C47                                   | Coastal Communities            | UXWMJP | PI Julia Peterson               | 13,422.73        | 5,959.50        | 5,793.70            | 0.00      | 0.00         | 25,175.93   |
| 111C48                                   | Resuspension in Great Bay      | UZOPLK | PI Linda Kaljenais              | 46,397.71        | 2,075.03        | 33,701.96           | 0.00      | 0.00         | 82,174.70   |
| 111C49                                   | Calibrating Lobster Traps      | UBBIWW | PI Winsor Watson                | 12,585.88        | 177.58          | 17,603.74           | 0.00      | 0.00         | 30,367.20   |
| 111C50                                   | SG Extension Program           | UXWMKL | PI Kenneth Lavalley             | 61,928.43        | 26,572.28       | 24,479.67           | 0.00      | 0.00         | 112,980.38  |
| 111C51                                   | Exploration of Deep Reefs      | UBMCMM | PI Michael Lesser               | 6,949.51         | 685.93          | 16,451.30           | 0.00      | 0.00         | 24,086.74   |
| 111C52                                   | NERRS Fellowship - Iulia Barbu | UDCETB | PI Thomas Ballestero            | 18,938.45        | 0.00            | 2,120.25            | 0.00      | 0.00         | 21,058.70   |
| 111C53                                   | R. Grizzle Development Award   | UBBIRB | PI Raymond E Grizzle            | 4,817.16         | 357.80          | 0.00                | 0.00      | 0.00         | 5,174.96    |
| 111C54                                   | K.Thomas Development Award     | UBMCWT | PI William K Thomas             | 911.15           | 64.69           | 0.00                | 0.00      | 0.00         | 975.84      |
| 111C56                                   | Continuation of the NOAA JHC   | UDOMLM | PI Larry Mayer                  | 49,923.44        | 22,173.50       | 154,663.18          | 0.00      | 0.00         | 226,760.12  |
| 111C57                                   | ERMA                           | UDCENK | PI Nancy Kinner                 | 0.00             | 0.00            | 72,859.16           | 0.00      | 0.00         | 72,859.16   |
| 111C58                                   | OTEC                           | UDCENK | PI Nancy Kinner                 | 12,374.85        | 5,373.57        | 5,221.50            | 0.00      | 0.00         | 22,969.92   |
| 111C59                                   | eSonar Project                 | UXWMKL | PI Kenneth Lavalley             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 111C60                                   | Deep Water Horizon Conference  | UDCENK | PI Nancy Kinner                 | 18,568.30        | 8,000.47        | 48,700.63           | 0.00      | 0.00         | 75,269.40   |

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|                                          |                                    |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                    |        |                                 |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                    |        |                                 |                  |                 |                     |           |              |            |
| 111C61                                   | Atlantic Wilffish Aggregations     | UBBIEF | PI Elizabeth Fairchild          | 785.78           | 73.08           | 6,619.38            | 0.00      | 0.00         | 7,478.24   |
| 111C62                                   | SG Climate Initiative 2010         | URSGJP | PI Jonathan Pennock - Sea Grant | 11,881.54        | 5,277.15        | 8,235.81            | 0.00      | 0.00         | 25,394.50  |
| 111C63                                   | Competitive Research Yr 2          | URCIRL | PI Richard Langan               | 42,262.25        | 18,761.42       | 23,311.09           | 0.00      | 0.00         | 84,334.76  |
| 111C64                                   | Program Mgt Yr2                    | URCIRL | PI Richard Langan               | 75,245.80        | 33,404.06       | 41,504.29           | 0.00      | 0.00         | 150,154.15 |
| 111C65                                   | Tides Yr 2                         | URCIRL | PI Richard Langan               | 52,317.19        | 5,507.41        | 21,627.42           | 0.00      | 0.00         | 79,452.02  |
| 111C66                                   | Transfer Yr 2                      | URCIRL | PI Richard Langan               | 42,864.80        | 19,029.13       | 23,643.56           | 0.00      | 0.00         | 85,537.49  |
| 111C67                                   | Ship Time 2010                     | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00             | 0.00            | 6,196.00            | 0.00      | 0.00         | 6,196.00   |
| 111C68                                   | 2010-11 Great Bay SWMP             | URMPJP | PI Jonathan Pennock             | 49,499.21        | 21,985.11       | 56,044.23           | 0.00      | 0.00         | 127,528.55 |
| 111C69                                   | Burdick SWMP                       | UBNRDB | PI David Burdick                | 21,471.35        | 2,176.84        | 15,404.56           | 0.00      | 0.00         | 39,052.75  |
| 111C70                                   | Rubin SWMP                         | UZCXFR | PI Fay Rubin                    | 10,557.32        | 2,368.80        | 4,937.79            | 0.00      | 0.00         | 17,863.91  |
| 111C71                                   | JHC Other Sponsored Activities     | UDOMLM | PI Larry Mayer                  | 13,507.54        | 3,081.61        | 6,337.05            | 0.00      | 0.00         | 22,926.20  |
| 111C72                                   | Arctic Erma                        | UDCENK | PI Nancy Kinner                 | 0.00             | 0.00            | 45,435.98           | 0.00      | 0.00         | 45,435.98  |
| 111C73                                   | SteroFish                          | UDOMYR | PI Yuri Rzhannov                | 9,479.41         | 3,076.80        | 10,592.07           | 0.00      | 0.00         | 23,148.28  |
| 111C74                                   | AIRMAP 10                          | UZCCRT | PI Robert Talbot                | 1,791.00         | 135.22          | 73,927.93           | 0.00      | 0.00         | 75,854.15  |
| 111C75                                   | Acoustic & Trawl Surveys           | UBBIHH | PI Hunt Howell                  | 4,102.26         | 239.04          | 36,225.85           | 0.00      | 0.00         | 40,567.15  |
| 111C76                                   | Developing Enhancement Program     | UBBIEF | PI Elizabeth Fairchild          | 15,965.00        | 1,063.69        | 26,548.25           | 0.00      | 0.00         | 43,576.94  |
| 111C77                                   | Competive Research 2010 Awards     | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 284,616.06          | 0.00      | 0.00         | 284,616.06 |
| 111C78                                   | Great Bay Hotspots                 | UBNRWM | PI William McDowell             | 57,329.82        | 16,212.57       | 46,957.55           | 0.00      | 0.00         | 120,499.94 |
| 111C79                                   | NTIA PTFP Non-Broadcast Grant      | UK1ASV | Network NH Now                  | 0.00             | 0.00            | 46,792.50           | 0.00      | 0.00         | 46,792.50  |
| 111C80                                   | 2010 Aquaculture Ext Enhance       | URSGKL | PI Ken LaValley - Sea Grant     | 20,428.84        | 9,077.95        | 14,092.82           | 0.00      | 0.00         | 43,599.61  |
| 111C82                                   | Submerged Culture of Steelhead     | UBBIHH | PI Hunt Howell                  | 19,205.19        | 1,948.96        | 11,353.48           | 0.00      | 0.00         | 32,507.63  |
| 111C83                                   | Aquaculture of Sea Urchins         | UBMCCW | PI Charles W Walker             | 3,930.00         | 129.85          | 490.00              | 0.00      | 0.00         | 4,549.85   |
| 111C84                                   | Est Historic Baseline Yr 2         | UCHIJB | PI Jeffrey Bolster              | 34,367.58        | 2,427.42        | 9,566.66            | 0.00      | 0.00         | 46,361.66  |
| 111C85                                   | Emily Gamelin Knauss F-ship        | URSGJP | PI Jonathan Pennock - Sea Grant | 14,482.80        | 0.00            | 2,221.10            | 0.00      | 0.00         | 16,703.90  |
| 111C86                                   | Program Management 2               | URSGJP | PI Jonathan Pennock - Sea Grant | 12,485.10        | 5,536.22        | 7,627.64            | 0.00      | 0.00         | 25,648.96  |
| 111C87                                   | Communication and Info Yr 2        | URSGSA | PI Steven Adams                 | 28,115.80        | 11,831.42       | 10,480.84           | 0.00      | 0.00         | 50,428.06  |
| 111C88                                   | Coastal Communities Yr 2           | UXWMJP | PI Julia Peterson               | 10,989.12        | 4,883.24        | 4,126.82            | 0.00      | 0.00         | 19,999.18  |
| 111C89                                   | SG Ext Education YR 2              | UXWMMW | PI Mark Wiley                   | 16,961.55        | 7,537.47        | 7,361.53            | 0.00      | 0.00         | 31,860.55  |
| 111C90                                   | SE Extension Program YR 2          | UXWMKL | PI Kenneth Lavalley             | 8,679.14         | 3,857.42        | 3,259.51            | 0.00      | 0.00         | 15,796.07  |
| 111C91                                   | Seaweed Culture Systems Yr 2       | UBBICF | PI Chris Neefus                 | 1,720.95         | 143.83          | 839.16              | 0.00      | 0.00         | 2,703.94   |
| 111C96                                   | Public Perceptions Puget Sound     | UCSOTS | PI Thomas Safford               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111C97                                   | New Admin                          | UDCENK | PI Nancy Kinner                 | 38,356.43        | 12,637.50       | 53,358.31           | 83.00     | 0.00         | 104,435.24 |
| 111C99                                   | NIST SURF 2011                     | UDMEBK | PI Brad Kinsey                  | 0.00             | 0.00            | 2,825.00            | 0.00      | 0.00         | 2,825.00   |
| 111D01                                   | Acadian Redfish                    | UBBIDB | PI David Berlinsky              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111D02                                   | Channeled Whelk Fishery            | UBBIEF | PI Elizabeth Fairchild          | 0.00             | 0.00            | 557.21              | 0.00      | 0.00         | 557.21     |
| 111Z00                                   | Planning                           | UZCXFR | PI Fay Rubin                    | 999.91           | 438.36          | 11,559.08           | 0.00      | 0.00         | 12,997.35  |
| 111Z01                                   | Mapping                            | UZCXFR | PI Fay Rubin                    | 108,331.10       | 24,210.48       | 298,030.46          | 0.00      | 0.00         | 430,572.04 |
| 111Z02                                   | Rubin Mapping 2                    | UZCXFR | PI Fay Rubin                    | 36,621.64        | 4,445.40        | 13,634.26           | 0.00      | 0.00         | 54,701.30  |
| 111Z03                                   | Valcourt Non Mapping 2             | UDCSSV | PI Scott Valcourt               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 111Z03                                   | Valcourt Non Mapping 2             | UK1ASV | Network NH Now                  | 11,911.26        | 5,292.30        | 6,333.96            | 0.00      | 0.00         | 23,537.52  |
| 112009                                   | Non-Lethal Tech Innovation Ctr     | UDMSGS | PI Glenn Shwaery                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112009                                   | Non-Lethal Tech Innovation Ctr     | UDMSYD | PI Yvon Durant                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112043                                   | Non-Lethal Tech Innovation Ctr     | UDMSGS | PI Glenn Shwaery                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112043                                   | Non-Lethal Tech Innovation Ctr     | UDMSYD | PI Yvon Durant                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112051                                   | Crowd Control Dynamics             | UCIPDL | PI Donald Lund                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112052                                   | Optimizing Solution Conditions For | UBBCTL | PI Thomas Laue                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112058                                   | Non-Lethal Tech Center Comp Grants | UDMSGS | PI Glenn Shwaery                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112059                                   | Non-Lethal Tech Center NTAR        | UDMSGS | PI Glenn Shwaery                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112060                                   | Non-Lethal Tech Center Ctr Mgmnt   | UDMSGS | PI Glenn Shwaery                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112066                                   | NTIC Center Management 2003-04     | UDMSGS | PI Glenn Shwaery                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112068                                   | NTIC External Grants 2003-2004     | UDMSGS | PI Glenn Shwaery                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112074                                   | Anticorrosion Coatings             | UDMSDS | PI Donald Sundberg              | 54,679.67        | 1,818.05        | 33,142.07           | 0.00      | 0.00         | 89,639.79  |
| 112075                                   | Ripples DRI                        | UDOMLM | PI Larry Mayer                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112076                                   | NTIC - External Grants 2004-2005   | UDMSGS | PI Glenn Shwaery                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112081                                   | DEPSCOR 05 Nonlinear Int. Waves    | UDMEJM | PI John McHugh                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112082                                   | US Dept of Defense-ONR             | UDCSRB | PI Radim Bartos                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112087                                   | Inland Elec Navigational Chart     | UDOMLA | PI Lee Alexander                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 112088                                   | Accel - Trans of SEPs              | UZSPML | PI Martin Lee                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                          |                                    |         |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total       |
|------------------------------------------|------------------------------------|---------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| <b>Current Funds</b>                     |                                    |         |                                 |                  |                 |                     |           |              |             |
| <b>Research &amp; Sponsored Programs</b> |                                    |         |                                 |                  |                 |                     |           |              |             |
| 112089                                   | Reactive Capping Mat Develop       | UDCEKG  | PI Kevin Gardner                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 112090                                   | QPE Undertainty DRI                | UDOMBC  | Brian Calder                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 112091                                   | Tensor Category & Quantum Sym      | UDMADN  | PI Dmitri Nikshych              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 112092                                   | Remote Identification              | UDOMLM  | PI Larry Mayer                  | 0.00             | 0.00            | 38.11               | 0.00      | 0.00         | 38.11       |
| 112093                                   | Anticorrosion Coatings II          | UDMSYD  | PI Yvon Durant                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 112094                                   | Bubble Clustering                  | UDOMTW  | PI Thomas Weber                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 112095                                   | Partners for Peace 2008            | UBNRTH  | PI Theodore Howard              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 112096                                   | Inland Electronic Charting         | UDOMLA  | PI Lee Alexander                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 112097                                   | Accelerate Particle Population     | UZSPJR  | PI James Ryan                   | 0.00             | 0.00            | 1,951.51            | 0.00      | 0.00         | 1,951.51    |
| 112099                                   | ECS Uncertainty Modeling           | UDOMBC  | Brian Calder                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 112100                                   | Redistributn in Rough Wall TBL     | UDMECK  | PI Joseph Klewicki              | 51,641.09        | 1,133.97        | 41,628.73           | 0.00      | 0.00         | 94,403.79   |
| 112101                                   | Mapping Seafloor Uncertainty       | UDOMBC  | Brian Calder                    | 12,974.36        | 942.32          | 8,288.25            | 0.00      | 0.00         | 22,204.93   |
| 112102                                   | In-Situ Wetland Treatment          | UDCEKG  | PI Kevin Gardner                | 5,052.97         | 984.22          | 25,332.47           | 0.00      | 0.00         | 31,369.66   |
| 112103                                   | Africa Partnership Station         | UDOMTL  | PI Thomas Lippmann              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 112104                                   | Lightweight Metareasoning          | UDCSWR  | PI Wheeler Ruml                 | (13,469.34)      | (1,112.66)      | (6,561.91)          | 0.00      | 0.00         | (21,143.91) |
| 112105                                   | The Effect of Clustered Scatt      | UDOMTW  | PI Thomas Weber                 | 19,944.82        | 2,586.74        | 11,505.29           | 0.00      | 0.00         | 34,036.85   |
| 112106                                   | Tools to Compare Diving-Animal     | UDOMCW  | PI Colin Ware                   | 22,148.77        | 2,796.92        | 14,790.52           | 0.00      | 0.00         | 39,736.21   |
| 112108                                   | Models of Oxidative Stress         | UBMCMM  | PI Michael Lesser               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 112109                                   | Army Pilot Study                   | UCEVWC  | Ending Violence/Women on Campus | 18,170.00        | 1,290.07        | 12,144.04           | 0.00      | 0.00         | 31,604.11   |
| 112110                                   | IPA Inland Electronic Charting     | UDOMLA  | PI Lee Alexander                | 11,904.89        | 5,280.66        | 6,126.48            | 0.00      | 0.00         | 23,312.03   |
| 112111                                   | Africa Partnership Station         | UDOMTL  | PI Thomas Lippmann              | 21,877.44        | 6,820.01        | 24,737.77           | 0.00      | 0.00         | 53,435.22   |
| 112112                                   | Large Scale Observation            | UDOMTL  | PI Thomas Lippmann              | 14,003.20        | 4,304.42        | 9,449.96            | 0.00      | 0.00         | 27,757.58   |
| 112114                                   | CSSP Phase II                      | UDCSWR  | PI Wheeler Ruml                 | 88,467.60        | 4,207.82        | 54,785.79           | 0.00      | 0.00         | 147,461.21  |
| 112115                                   | Self-Sealing Polymer Coatings      | UDMSWM  | PI Weihua Ming                  | 26,890.39        | 10,332.94       | 19,811.97           | 0.00      | 0.00         | 57,035.30   |
| 112116                                   | Inland Electronic Charting         | UDOMLA  | PI Lee Alexander                | 31,993.37        | 14,212.37       | 4,621.54            | 0.00      | 0.00         | 50,827.28   |
| 112117                                   | Multifunctional Coatings           | UDMSWM  | PI Weihua Ming                  | 26,075.74        | 8,946.06        | 16,110.04           | 0.00      | 0.00         | 51,131.84   |
| 112118                                   | PFP: Pakistan 2011 Project         | UBNRTH  | PI Theodore Howard              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 112119                                   | Modeling Statistics of Fish        | UDOMTW  | PI Thomas Weber                 | 4,278.33         | 1,899.58        | 4,547.40            | 0.00      | 0.00         | 10,725.31   |
| 112120                                   | Large Scale Observation            | UDOMTL  | PI Thomas Lippmann              | 30,224.18        | 9,462.54        | 32,135.24           | 0.00      | 0.00         | 71,821.96   |
| 112122                                   | ISCO Metals Release                | UDCEKG  | PI Kevin Gardner                | 0.00             | 0.00            | 1,728.95            | 0.00      | 0.00         | 1,728.95    |
| 11500Z                                   | 2007 Stream Restoration IPA        | UDCETB  | PI Thomas Ballesterio           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 11501Z                                   | Southampton Creek                  | UDCETB  | PI Thomas Ballesterio           | 80,295.09        | 5,869.85        | 21,456.30           | 0.00      | 0.00         | 107,621.24  |
| 115037                                   | Browns River Marsh Restoration     | UBNRDB  | PI David Burdick                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115048                                   | Assessment of Sand Resources       | UDES LW | PI Larry Ward                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115051                                   | Salt Marsh Sparrow Nesting Success | UBNRKB  | PI Kimberly Babbitt             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115054                                   | Florida Goes ET                    | UDCEJJ  | PI-Jennifer Jacobs              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115056                                   | Malformations on Wildlife Refuges  | UBNRKB  | PI Kimberly Babbitt             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115057                                   | Video Mosaic Research              | UDOMLM  | PI Larry Mayer                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115058                                   | Florida Goes ET                    | UDCEJJ  | PI-Jennifer Jacobs              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115059                                   | 2006 WRRRC Admin                   | UBNRWM  | PI William Mcdowell             | 15,820.81        | 6,445.94        | 33.44               | 0.00      | 0.00         | 22,300.19   |
| 115060                                   | Water Quality and Landscape        | UBNRWM  | PI William Mcdowell             | 5,678.72         | 928.61          | 110.50              | 0.00      | 0.00         | 6,717.83    |
| 115061                                   | Reovirus Detection                 | UBMIAM  | PI Aaron Margolin               | 14.86            | 6.61            | 0.00                | 0.00      | 0.00         | 21.47       |
| 115062                                   | Protecting Water Quality           | UBREJH  | PI John Halstead                | 3,249.25         | 1,442.71        | 0.00                | 0.00      | 0.00         | 4,691.96    |
| 115063                                   | Nutrient Loading                   | UXWMJS  | PI Jeffrey Schloss              | 2,862.05         | 1,270.71        | 1,992.14            | 0.00      | 0.00         | 6,124.90    |
| 115064                                   | Effectiveness of Clean Air Act     | UBNRWM  | PI William Mcdowell             | 43,877.26        | 12,300.26       | 149,845.66          | 0.00      | 0.00         | 206,023.18  |
| 115066                                   | Malformed Frog Surveys             | UBNRKB  | PI Kimberly Babbitt             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115067                                   | Suncook River                      | UBNRWM  | PI William Mcdowell             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115068                                   | 2007 Stream Restoration IPA        | UDCETB  | PI Thomas Ballesterio           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115069                                   | New Boston Watershed               | UBNRWM  | PI William Mcdowell             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115070                                   | Geology of Gas Hydrate Seds        | UDESEJ  | PI Joel E. Johnson              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115071                                   | Genetic Structure Cottontails      | UBNRJL  | PI John Litvaitis               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115072                                   | Genetic Testing for NEC            | UBNRAK  | PI Adrienne Kovach              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115073                                   | WRRRC Information Transfer         | UBNRWM  | PI William Mcdowell             | 20,162.62        | 6,753.90        | 3,954.80            | 0.00      | 0.00         | 30,871.32   |
| 115073                                   | WRRRC Information Transfer         | UBNRWQ  | Water Quality Analysis          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115074                                   | NH Streamwater Thermal Loading     | UDCEJJ  | PI-Jennifer Jacobs              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 115075                                   | Zooplankton                        | UBZOJH  | PI James Haney                  | 0.00             | 0.00            | 72.46               | 0.00      | 0.00         | 72.46       |
| 115076                                   | Boron Septic Source Trace          | UXWMJS  | PI Jeffrey Schloss              | 1,516.76         | 0.00            | 19,873.87           | 0.00      | 0.00         | 21,390.63   |
| 115077                                   | Coastal NE Design Earthquake       | UDCEPD  | PI Pedro De Alba                | 45.14            | 3.21            | 21.75               | 0.00      | 0.00         | 70.10       |

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|                                          |                                    |        |                      | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|------------------------------------|--------|----------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                    |        |                      |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                    |        |                      |                  |                 |                     |           |              |            |
| 115078                                   | Evaluate Methods                   | UDOMTL | PI Thomas Lippmann   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 115079                                   | Pore Water Sulfides                | UBBIGM | PI Gregg E Moore     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 115080                                   | Phragmites in the Great Marsh      | UBNRDB | PI David Burdick     | 4,076.73         | 289.46          | 823.41              | 0.00      | 0.00         | 5,189.60   |
| 115081                                   | RARGOM                             | UZOPAR | PI Andy Rosenberg    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 115082                                   | Effects of Ditches on Marshes      | UBNRDB | PI David Burdick     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 115083                                   | NE Cottontail Monitoring           | UBNRAK | PI Adrienne Kovach   | 8,319.71         | 1,201.25        | 3,973.29            | 0.00      | 0.00         | 13,494.25  |
| 115084                                   | Salt Marsh Climate Workshop        | UBNRDB | PI David Burdick     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 115085                                   | Headwaters Lamprey River           | UDESJD | PI John Davis        | 13,067.77        | 289.01          | 6,160.70            | 0.00      | 0.00         | 19,517.48  |
| 115086                                   | Stormwater Digests                 | UDCERR | PI Robert Roseen     | 6,695.81         | 1,574.17        | 6,981.00            | 0.00      | 0.00         | 15,250.98  |
| 115087                                   | Sparrow Genetics                   | UBNRAK | PI Adrienne Kovach   | 9,620.93         | 701.76          | 8,326.21            | 0.00      | 0.00         | 18,648.90  |
| 115088                                   | Carbon in Northern Wetlands        | UZXCL  | PI Changsheng Li     | 0.00             | 0.00            | 20,214.30           | 0.00      | 0.00         | 20,214.30  |
| 115090                                   | Mosaiking                          | UDOMYR | PI Yuri Rzhanov      | 1,861.36         | 143.86          | 1,397.89            | 0.00      | 0.00         | 3,403.11   |
| 115091                                   | FERMENT                            | UZXRV  | PI Ruth Varner       | 10,152.47        | 4,507.64        | 21,597.86           | 0.00      | 0.00         | 36,257.97  |
| 115092                                   | NH WRRRC Administrative            | UBNRWM | PI William Mcdowell  | 2,617.79         | 193.81          | 0.00                | 0.00      | 0.00         | 2,811.60   |
| 115093                                   | Information Transfer               | UBNRWM | PI William Mcdowell  | 2,617.82         | 193.81          | 4,655.78            | 0.00      | 0.00         | 7,467.41   |
| 115094                                   | Water Quality                      | UBNRWM | PI William Mcdowell  | 0.00             | 0.00            | 648.21              | 0.00      | 0.00         | 648.21     |
| 115095                                   | Nutrient Loading in Watersheds     | UXWMJS | PI Jeffrey Schloss   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 115096                                   | Arsenic Groundwater Dynamics       | UDESJB | PI Julia Bryce       | 1,891.69         | 140.05          | 90.77               | 0.00      | 0.00         | 2,122.51   |
| 115097                                   | EPA TIME LTM                       | UBNRWM | PI William Mcdowell  | 10,963.48        | 4,392.12        | 8,134.70            | 0.00      | 0.00         | 23,490.30  |
| 116000                                   | Crimes Against Children            | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11600Z                                   | Technology-Facilitated Crimes      | UCFRDF | PI David Finkelhor   | 217,726.97       | 45,321.58       | 196,716.38          | 0.00      | 0.00         | 459,764.93 |
| 11600Z                                   | Technology-Facilitated Crimes      | UCFRLJ | PI Lisa Jones        | 93.23            | 39.34           | 59.65               | 0.00      | 0.00         | 192.22     |
| 11601Z                                   | Internet Risks to Youth            | UCFRKL | PI Kimberly Lema     | 82,344.81        | 33,505.94       | 97,930.11           | 0.00      | 0.00         | 213,780.86 |
| 11602Z                                   | Internet Risks to Youth            | UCFRKL | PI Kimberly Lema     | 0.00             | 0.00            | 253,336.04          | 0.00      | 0.00         | 253,336.04 |
| 116038                                   | Crimes Against Children            | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116039                                   | CRIMES AGAINST CHILDREN            | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11603Z                                   | Internet Child Safety Eval         | UCFRLJ | PI Lisa Jones        | 80,861.93        | 30,752.44       | 56,100.53           | 0.00      | 0.00         | 167,714.90 |
| 116061                                   | Administration                     | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116062                                   | Reducing Negative Impact           | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116063                                   | Youth Internet Victim Prev Survey  | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116064                                   | Developmental Victimization 2      | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116065                                   | Assessment of Child Neglect        | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116066                                   | Violent Crimes Against Women       | UGPDPD | PI Paul Dean         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116066                                   | Violent Crimes Against Women       | UJPPOL | University Police    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116066                                   | Violent Crimes Against Women       | UJPPOL | University Police    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116067                                   | Administration                     | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116068                                   | Juvenile Prostitution              | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116069                                   | DV Survey 3                        | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116070                                   | DCYF Data Improvement              | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116071                                   | Bullying & Sexual Harassment       | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116072                                   | Compliant Victims of Sexual Abuse  | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116074                                   | CATLAB Records Interoperability    | UDEEAK | PI Andrew Kun        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116075                                   | CATLAB Testing & Development       | UCIPAM | PI Andrew MacPherson | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116075                                   | CATLAB Testing & Development       | UDEEAK | PI Andrew Kun        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116077                                   | National Child Protection Training | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116078                                   | National Child Protection Training | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116079                                   | National Child Protection Training | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116081                                   | CATLAB Technology Development      | UDEEAK | PI Andrew Kun        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116082                                   | CATLAB NH Local Agency Equipment   | UDEEAK | PI Andrew Kun        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116083                                   | CCRC Ph 8 Administration           | UCFRDF | PI David Finkelhor   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116084                                   | CCRC Ph 8 Juvenile Prostitution    | UCFRDF | PI David Finkelhor   | 5,536.63         | 2,457.57        | 4,260.54            | 0.00      | 0.00         | 12,254.74  |
| 116085                                   | DVS Project Continuation           | UCFRDF | PI David Finkelhor   | 3,494.58         | 1,490.83        | 2,243.43            | 0.00      | 0.00         | 7,228.84   |
| 116086                                   | CCRC Ph 8 Community Systems        | UCFRDF | PI David Finkelhor   | 5,200.31         | 2,308.97        | 3,379.07            | 0.00      | 0.00         | 10,888.35  |
| 116087                                   | CATLAB Interoperability Initiative | UDEEAK | PI Andrew Kun        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116088                                   | Consolidated Advanced Tech (Reob)  | UDEEWM | PI W Miller          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116089                                   | Cyber Crime FY2006                 | UCIPAM | PI Andrew MacPherson | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 116090                                   | Children Exposed to Violence       | UCFRDF | PI David Finkelhor   | 140,157.84       | 42,920.24       | 170,395.41          | 0.00      | 0.00         | 353,473.49 |
| 116091                                   | CCRC P-9 Research Briefs           | UCFRDF | PI David Finkelhor   | 21,536.67        | 9,486.79        | 13,960.50           | 0.00      | 0.00         | 44,983.96  |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |                   |
| 116092                                   | CCRC P-9 Admin                      | UCFRDF | PI David Finkelhor                  | (1,139.22)       | (622.63)        | 4,056.05            | 0.00      | 0.00         | <b>2,294.20</b>   |
| 116093                                   | CCRC P-9 Child Pornography          | UCFRDF | PI David Finkelhor                  | 3,619.18         | 1,566.43        | 2,948.97            | 0.00      | 0.00         | <b>8,134.58</b>   |
| 116094                                   | CCRC P-9 Children Interviews        | UCFRDF | PI David Finkelhor                  | 10,953.04        | 4,696.63        | 8,798.46            | 0.00      | 0.00         | <b>24,448.13</b>  |
| 116095                                   | State Wide Children Advoc Ctr       | UCFRDF | PI David Finkelhor                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 116096                                   | CATLAB NH Local Agency Equip        | UDEEAK | PI Andrew Kun                       | 85,290.40        | 25,425.85       | 130,501.50          | 0.00      | 0.00         | <b>241,217.75</b> |
| 116097                                   | CATLAB Tech Development             | UDEEAK | PI Andrew Kun                       | 13,011.88        | 4,031.37        | 143,557.17          | 0.00      | 0.00         | <b>160,600.42</b> |
| 116098                                   | CATLAB                              | UDEEAK | PI Andrew Kun                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 116099                                   | Community Responsibility:VAW        | UJDPDP | PI Paul Dean                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 116100                                   | Commercial Sexual Exploitation      | UCFRKL | PI Kimberly Lema                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 116101                                   | SSNR Supplement                     | UCFRHT | PI Heather Turner                   | 32,770.76        | 11,583.78       | 19,959.50           | 0.00      | 0.00         | <b>64,314.04</b>  |
| 116102                                   | Consolidated Advanced Technl        | UDEEAK | PI Andrew Kun                       | 147,300.25       | 36,818.51       | 90,799.70           | 0.00      | 0.00         | <b>274,918.46</b> |
| 116104                                   | SSNR Supplement                     | UCFRHT | PI Heather Turner                   | 10,037.58        | 2,778.41        | 8,332.40            | 0.00      | 0.00         | <b>21,148.39</b>  |
| 116105                                   | NATSCEV Follow Up                   | UCFRHT | PI Heather Turner                   | 11,436.68        | 812.00          | 14,999.71           | 0.00      | 0.00         | <b>27,248.39</b>  |
| 116106                                   | Consolidated Advaned Technolog      | UDEEAK | PI Andrew Kun                       | 89,176.36        | 25,976.57       | 70,612.20           | 0.00      | 0.00         | <b>185,765.13</b> |
| 116107                                   | UNH Police                          | UJDPDP | PI Paul Dean                        | 48,919.36        | 6,925.88        | 47,172.59           | 0.00      | 0.00         | <b>103,017.83</b> |
| 116107                                   | UNH Police                          | UJPUPU | University Police Union             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 116108                                   | Project 54                          | UDEEAK | PI Andrew Kun                       | 18,002.98        | 1,332.83        | 8,894.46            | 0.00      | 0.00         | <b>28,230.27</b>  |
| 116109                                   | NATSCEV Trend Survey                | UCFRHT | PI Heather Turner                   | 0.00             | 0.00            | 179,243.70          | 0.00      | 0.00         | <b>179,243.70</b> |
| 116111                                   | NATSCEV Follow Up                   | UCFRHT | PI Heather Turner                   | 30,513.25        | 10,641.09       | 184,827.48          | 0.00      | 0.00         | <b>225,981.82</b> |
| 116112                                   | Family Violence                     | UCFRDF | PI David Finkelhor                  | 3,899.13         | 237.66          | 9,185.50            | 0.00      | 0.00         | <b>13,322.29</b>  |
| 11700Z                                   | DirectConnect                       | UFDDSF | PI Susan Fox                        | 188,537.38       | 80,971.84       | 381,424.20          | 0.00      | 0.00         | <b>650,933.42</b> |
| 119004                                   | Study Abroad in Ghana               | UCHCBF | PI Burt Feintuch                    | 766.00           | 54.39           | 28,676.45           | 0.00      | 0.00         | <b>29,496.84</b>  |
| 11A502                                   | Cytokeratin Exp-Bovine Luteal Cells | UBASDT | PI David Townson                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 11A602                                   | Cytokeratin Bovine Luteal Cells-200 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 11A602                                   | Cytokeratin Bovine Luteal Cells-200 | UBASDT | PI David Townson                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 11A707                                   | Bacterial Induces Tissue Responses  | UBMICW | PI Cheryl Whistler                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 11A807                                   | Bacterial-induced tissue resp 2008  | UBMICW | PI Cheryl Whistler                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 11A907                                   | Bacterial-induced tissue resp 2009  | UBMCCH | PI Cheryl Whistler                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 11H000                                   | Hatch Administration 2010           | UBAEHA | Hatch Administration                | 3,988.45         | 0.00            | 28,148.88           | 0.00      | 0.00         | <b>32,137.33</b>  |
| 11H000                                   | Hatch Administration 2010           | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 26,210.67           | 0.00      | 0.00         | <b>26,210.67</b>  |
| 11H000                                   | Hatch Administration 2010           | UBAESP | AES Administration - Payroll        | 32,632.32        | 0.00            | 0.00                | 0.00      | 0.00         | <b>32,632.32</b>  |
| 11H000                                   | Hatch Administration 2010           | UBBIHB | Herbarium                           | 9,198.52         | 0.00            | 5,250.75            | 0.00      | 0.00         | <b>14,449.27</b>  |
| 11H000                                   | Hatch Administration 2010           | UBBIKB | PI Kirk Broders                     | 0.00             | 0.00            | 69,961.08           | 0.00      | 0.00         | <b>69,961.08</b>  |
| 11H000                                   | Hatch Administration 2010           | UBBINW | PI Nancy Whitehouse                 | 0.00             | 0.00            | 839.82              | 0.00      | 0.00         | <b>839.82</b>     |
| 11H000                                   | Hatch Administration 2010           | UBBITD | PI Thomas M Davis                   | 569.21           | 0.00            | 2,583.33            | 0.00      | 0.00         | <b>3,152.54</b>   |
| 11H000                                   | Hatch Administration 2010           | UBNRHA | PI Heidi Asbjornsen                 | 0.00             | 0.00            | 81,278.00           | 0.00      | 0.00         | <b>81,278.00</b>  |
| 11H000                                   | Hatch Administration 2010           | UBNRRS | PI Richard Smith                    | 0.00             | 0.00            | 32,363.38           | 0.00      | 0.00         | <b>32,363.38</b>  |
| 11H000                                   | Hatch Administration 2010           | UBNRSG | PI Stuart Grandy                    | 11,500.00        | 0.00            | 86,854.67           | 0.00      | 0.00         | <b>98,354.67</b>  |
| 11H001                                   | Squash Breeding for Nutrition 2010  | UBAESP | AES Administration - Payroll        | 1,128.16         | 0.00            | 0.00                | 0.00      | 0.00         | <b>1,128.16</b>   |
| 11H001                                   | Squash Breeding for Nutrition 2010  | UBBIJL | PI J Brent Loy                      | 6,212.89         | 0.00            | 5,360.61            | 0.00      | 0.00         | <b>11,573.50</b>  |
| 11H001                                   | Squash Breeding for Nutrition 2010  | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | (7.00)              | 0.00      | 0.00         | <b>(7.00)</b>     |
| 11H002                                   | Impact, Regulation of E. Coli 2010  | UBMCFR | PI Frank G Rodgers                  | 0.00             | 0.00            | 1,675.77            | 0.00      | 0.00         | <b>1,675.77</b>   |
| 11H004                                   | Tracking Algal Species 2010         | UBAESP | AES Administration - Payroll        | 909.56           | 0.00            | 0.00                | 0.00      | 0.00         | <b>909.56</b>     |
| 11H004                                   | Tracking Algal Species 2010         | UBBIAK | PI Anita Klein                      | 3,305.60         | 0.00            | 5,566.62            | 0.00      | 0.00         | <b>8,872.22</b>   |
| 11H005                                   | Lake Microcystins, Hum.Health 2010  | UBAESP | AES Administration - Payroll        | 1,172.17         | 0.00            | 0.00                | 0.00      | 0.00         | <b>1,172.17</b>   |
| 11H005                                   | Lake Microcystins, Hum.Health 2010  | UBBIJH | PI James Haney                      | 2,416.50         | 0.00            | 2,017.94            | 0.00      | 0.00         | <b>4,434.44</b>   |
| 11H008                                   | Insulin Eff in Miniature Swine 2010 | UBMCAT | PI Anthony R Tagliaferro            | 3,092.94         | 0.00            | 2,490.35            | 0.00      | 0.00         | <b>5,583.29</b>   |
| 11H009                                   | Environ. Pollutants & Obesity 2010  | UBAESP | AES Administration - Payroll        | 703.33           | 0.00            | 0.00                | 0.00      | 0.00         | <b>703.33</b>     |
| 11H009                                   | Environ. Pollutants & Obesity 2010  | UBMCGC | PI Gale Carey                       | 0.00             | 0.00            | 1,031.12            | 0.00      | 0.00         | <b>1,031.12</b>   |
| 11H010                                   | Character, Control Yeast Genes 2010 | UBAESP | AES Administration - Payroll        | 1,036.57         | 0.00            | 0.00                | 0.00      | 0.00         | <b>1,036.57</b>   |
| 11H010                                   | Character, Control Yeast Genes 2010 | UBMCCD | PI Clyde Denis                      | 2,903.09         | 0.00            | 3,334.20            | 0.00      | 0.00         | <b>6,237.29</b>   |
| 11H012                                   | Protein Phosphatase 2A 2010         | UBAESP | AES Administration - Payroll        | 804.02           | 0.00            | 0.00                | 0.00      | 0.00         | <b>804.02</b>     |
| 11H012                                   | Protein Phosphatase 2A 2010         | UBMCEH | PI Estelle Hrabak                   | 2,742.79         | 0.00            | 6,287.44            | 0.00      | 0.00         | <b>9,030.23</b>   |
| 11H013                                   | Effects, Oysters growin in NE 2010  | UBNRSJ | PI Stephen Jones                    | 2,713.54         | 0.00            | 3,275.27            | 0.00      | 0.00         | <b>5,988.81</b>   |
| 11H015                                   | Nucleotide Metabolism 2010          | UBAESP | AES Administration - Payroll        | 979.80           | 0.00            | 0.00                | 0.00      | 0.00         | <b>979.80</b>     |
| 11H015                                   | Nucleotide Metabolism 2010          | UBMCRC | PI Rick H Cote                      | 0.00             | 0.00            | 4,800.00            | 0.00      | 0.00         | <b>4,800.00</b>   |
| 11H017                                   | Endocrine Control of Repro 2010     | UBAESP | AES Administration - Payroll        | 1,050.17         | 0.00            | 0.00                | 0.00      | 0.00         | <b>1,050.17</b>   |
| 11H017                                   | Endocrine Control of Repro 2010     | UBCCSS | PI Stacia Sower - CME               | 1,748.73         | 0.00            | (582.52)            | 0.00      | 0.00         | <b>1,166.21</b>   |

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|                                          |                                     |        |                              | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|------------------------------------------|-------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Current Funds</b>                     |                                     |        |                              |                  |                 |                     |           |              |           |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                              |                  |                 |                     |           |              |           |
| 11H017                                   | Endocrine Control of Repro 2010     | UBMCSS | PI Stacia A Sower            | 0.00             | 0.00            | 54.40               | 0.00      | 0.00         | 54.40     |
| 11H018                                   | Seaweed Culture Methods, NE 2010    | UBAESP | AES Administration - Payroll | 889.32           | 0.00            | 0.00                | 0.00      | 0.00         | 889.32    |
| 11H018                                   | Seaweed Culture Methods, NE 2010    | UBBICF | PI Chris Neefus              | 0.00             | 0.00            | 10,033.06           | 0.00      | 0.00         | 10,033.06 |
| 11H019                                   | Cost-Muni Solid Waste Disposal 2010 | UBAESP | AES Administration - Payroll | 913.10           | 0.00            | 0.00                | 0.00      | 0.00         | 913.10    |
| 11H019                                   | Cost-Muni Solid Waste Disposal 2010 | UBNRJM | PI John M Halstead           | 0.00             | 0.00            | 1,913.95            | 0.00      | 0.00         | 1,913.95  |
| 11H020                                   | Lobsters, Thermal Gradien 2010      | UBAESP | AES Administration - Payroll | 1,901.00         | 0.00            | 0.00                | 0.00      | 0.00         | 1,901.00  |
| 11H020                                   | Lobsters, Thermal Gradien 2010      | UBBIWW | PI Winsor Watson             | 6,973.21         | 0.00            | 1,194.44            | 0.00      | 0.00         | 8,167.65  |
| 11H023                                   | Mechanism Host Exp. In Vibrio 2010  | UBMCCH | PI Cheryl Whistler           | 0.00             | 0.00            | 421.75              | 0.00      | 0.00         | 421.75    |
| 11H024                                   | Leukemogenesis-Clam Aquaculture2010 | UBAESP | AES Administration - Payroll | 1,030.87         | 0.00            | 0.00                | 0.00      | 0.00         | 1,030.87  |
| 11H024                                   | Leukemogenesis-Clam Aquaculture2010 | UBMCCW | PI Charles W Walker          | 2,022.50         | 0.00            | 31,840.08           | 0.00      | 0.00         | 33,862.58 |
| 11H026                                   | As H358 Zinc Transport 2010         | UBAESP | AES Administration - Payroll | 731.45           | 0.00            | 0.00                | 0.00      | 0.00         | 731.45    |
| 11H026                                   | As H358 Zinc Transport 2010         | UBMCDB | PI Dennis Bobilya            | 3,503.09         | 0.00            | 3,270.28            | 0.00      | 0.00         | 6,773.37  |
| 11H028                                   | Agric. Sustain. In New England 2010 | UBAESP | AES Administration - Payroll | 1,125.13         | 0.00            | 0.00                | 0.00      | 0.00         | 1,125.13  |
| 11H028                                   | Agric. Sustain. In New England 2010 | UBNRJC | PI John Carroll              | 0.00             | 0.00            | 1,566.79            | 0.00      | 0.00         | 1,566.79  |
| 11H033                                   | Barcoding Marine Invertebrates 2009 | UBAESP | AES Administration - Payroll | 870.75           | 0.00            | 0.00                | 0.00      | 0.00         | 870.75    |
| 11H033                                   | Barcoding Marine Invertebrates 2009 | UBNRMA | PI Marian Litvaitis          | 2,713.54         | 0.00            | 3,986.52            | 0.00      | 0.00         | 6,700.06  |
| 11H036                                   | Seaweed Biod. in Gulf of ME 2010    | UBAESP | AES Administration - Payroll | 1,286.71         | 0.00            | 0.00                | 0.00      | 0.00         | 1,286.71  |
| 11H036                                   | Seaweed Biod. in Gulf of ME 2010    | UBBIAM | PI Arthur C Mathieson        | 2,903.09         | 0.00            | 3,731.34            | 0.00      | 0.00         | 6,634.43  |
| 11H037                                   | Larval Green Sea Urchin-Gulf ME2010 | UBAESP | AES Administration - Payroll | 1,221.74         | 0.00            | 0.00                | 0.00      | 0.00         | 1,221.74  |
| 11H037                                   | Larval Green Sea Urchin-Gulf ME2010 | UBBILH | PI Larry G Harris            | 0.00             | 0.00            | 36.36               | 0.00      | 0.00         | 36.36     |
| 11H041                                   | Est Prod Guidelns Osteospermum 2010 | UBAESP | AES Administration - Payroll | 1,940.67         | 0.00            | 0.00                | 0.00      | 0.00         | 1,940.67  |
| 11H041                                   | Est Prod Guidelns Osteospermum 2010 | UBBIBK | PI Brian Krug                | 656.00           | 0.00            | 1,046.33            | 0.00      | 0.00         | 1,702.33  |
| 11H043                                   | Wood Bedding Compost System 2010    | UBNRJJ | PI John Aber                 | 3,724.00         | 0.00            | 18,242.81           | 0.00      | 0.00         | 21,966.81 |
| 11H044                                   | Sunflower Leaves Stress Resp. 2010  | UBAESP | AES Administration - Payroll | 935.98           | 0.00            | 0.00                | 0.00      | 0.00         | 935.98    |
| 11H044                                   | Sunflower Leaves Stress Resp. 2010  | UBMCWF | PI Wayne Fagerberg           | 764.84           | 0.00            | 2,319.31            | 0.00      | 0.00         | 3,084.15  |
| 11H046                                   | Repro & Care-Burying Beetles 2010   | UBAESP | AES Administration - Payroll | 905.57           | 0.00            | 0.00                | 0.00      | 0.00         | 905.57    |
| 11H046                                   | Repro & Care-Burying Beetles 2010   | UBBIMS | PI Michelle P Scott          | 3,604.00         | 0.00            | 2,103.01            | 0.00      | 0.00         | 5,707.01  |
| 11H047                                   | PF vs MR Jersey Dairy Cows 2010     | UBAESP | AES Administration - Payroll | 977.32           | 0.00            | 0.00                | 0.00      | 0.00         | 977.32    |
| 11H047                                   | PF vs MR Jersey Dairy Cows 2010     | UBMCTF | PI Thomas Foxall             | 2,949.42         | 0.00            | 22,124.38           | 0.00      | 0.00         | 25,073.80 |
| 11H048                                   | Funct. Genomic Appr. F-A Plant 2010 | UBAESP | AES Administration - Payroll | 870.37           | 0.00            | 0.00                | 0.00      | 0.00         | 870.37    |
| 11H048                                   | Funct. Genomic Appr. F-A Plant 2010 | UBMCLT | PI Louis S Tisa              | 2,903.09         | 0.00            | 0.00                | 0.00      | 0.00         | 2,903.09  |
| 11H059                                   | Cult Factors & Trees & Shrubs 2009  | UBAESP | AES Administration - Payroll | 1,649.38         | 0.00            | 0.00                | 0.00      | 0.00         | 1,649.38  |
| 11H059                                   | Cult Factors & Trees & Shrubs 2009  | UBBICN | PI Catherine Neal            | 2,884.00         | 0.00            | 2,681.75            | 0.00      | 0.00         | 5,565.75  |
| 11H060                                   | Var&Cult Veg&Fruit Prod in NH 2010  | UBAESP | AES Administration - Payroll | 1,775.73         | 0.00            | 0.00                | 0.00      | 0.00         | 1,775.73  |
| 11H060                                   | Var&Cult Veg&Fruit Prod in NH 2010  | UBBIRG | PI Rebecca Grube             | 0.00             | 0.00            | 13,762.69           | 0.00      | 0.00         | 13,762.69 |
| 11H061                                   | Applied Horticultural Genomics 2010 | UBAESP | AES Administration - Payroll | 1,557.30         | 0.00            | 0.00                | 0.00      | 0.00         | 1,557.30  |
| 11H061                                   | Applied Horticultural Genomics 2010 | UBBITD | PI Thomas M Davis            | 17,775.30        | 0.00            | 4,639.25            | 0.00      | 0.00         | 22,414.55 |
| 11H092                                   | Assessing Agnt Eff. on Testis 2010  | UBBIWB | PI William Berndtson         | 0.00             | 0.00            | 42.50               | 0.00      | 0.00         | 42.50     |
| 11H093                                   | Jaggies 1 Exp. in Adip Cells 2010   | UBMCDS | PI Deena J Small             | 0.00             | 0.00            | 5,790.79            | 0.00      | 0.00         | 5,790.79  |
| 11H099                                   | Growth of GofM Atlantic Cod 2010    | UBAESP | AES Administration - Payroll | 856.43           | 0.00            | 0.00                | 0.00      | 0.00         | 856.43    |
| 11H099                                   | Growth of GofM Atlantic Cod 2010    | UBBIDB | PI David Berlinsky           | 3,970.86         | 0.00            | 3,081.91            | 0.00      | 0.00         | 7,052.77  |
| 11H100                                   | Hatch Administration 2011           | UBAEHA | Hatch Administration         | 4,862.70         | 0.00            | 21,781.28           | 0.00      | 0.00         | 26,643.98 |
| 11H100                                   | Hatch Administration 2011           | UBAESP | AES Administration - Payroll | 57,453.19        | 0.00            | 0.00                | 0.00      | 0.00         | 57,453.19 |
| 11H100                                   | Hatch Administration 2011           | UBBIHB | Herbarium                    | 9,362.64         | 0.00            | 5.20                | 0.00      | 0.00         | 9,367.84  |
| 11H100                                   | Hatch Administration 2011           | UBBIIL | PI Iago Lowe                 | 10,000.00        | 0.00            | 0.00                | 0.00      | 0.00         | 10,000.00 |
| 11H100                                   | Hatch Administration 2011           | UBBIKB | PI Kirk Broders              | 18,126.78        | 0.00            | 18,064.24           | 0.00      | 0.00         | 36,191.02 |
| 11H100                                   | Hatch Administration 2011           | UBBINW | PI Nancy Whitehouse          | 0.00             | 0.00            | 452.66              | 0.00      | 0.00         | 452.66    |
| 11H100                                   | Hatch Administration 2011           | UBNRRS | PI Richard Smith             | 13,723.85        | 0.00            | 20,178.47           | 0.00      | 0.00         | 33,902.32 |
| 11H100                                   | Hatch Administration 2011           | UBNRSG | PI Stuart Grandy             | 12,057.57        | 0.00            | 84,412.08           | 0.00      | 0.00         | 96,469.65 |
| 11H100                                   | Hatch Administration 2011           | UBNRWW | PI Will Wollheim             | 0.00             | 0.00            | 21,047.25           | 0.00      | 0.00         | 21,047.25 |
| 11H103                                   | Pathogenic Vibrios in Oysters 2011  | UBAEQ  | AES Equipment Org            | 0.00             | 0.00            | 13,231.99           | 0.00      | 0.00         | 13,231.99 |
| 11H103                                   | Pathogenic Vibrios in Oysters 2011  | UBNRSJ | PI Stephen Jones             | 940.50           | 0.00            | 6,371.34            | 0.00      | 0.00         | 7,311.84  |
| 11H105                                   | Lake Microcystins, Hum.Health 2011  | UBAEQ  | AES Equipment Org            | 0.00             | 0.00            | 11,016.26           | 0.00      | 0.00         | 11,016.26 |
| 11H105                                   | Lake Microcystins, Hum.Health 2011  | UBAESP | AES Administration - Payroll | 6,543.41         | 0.00            | 0.00                | 0.00      | 0.00         | 6,543.41  |
| 11H105                                   | Lake Microcystins, Hum.Health 2011  | UBBIJH | PI James Haney               | 940.41           | 0.00            | 3,798.07            | 0.00      | 0.00         | 4,738.48  |
| 11H110                                   | Character, Control Yeast Genes 2011 | UBAESP | AES Administration - Payroll | 5,725.08         | 0.00            | 0.00                | 0.00      | 0.00         | 5,725.08  |
| 11H110                                   | Character, Control Yeast Genes 2011 | UBMCCD | PI Clyde Denis               | 1,366.80         | 0.00            | 13,075.53           | 0.00      | 0.00         | 14,442.33 |
| 11H112                                   | Protein Phosphatase 2A 2011         | UBAESP | AES Administration - Payroll | 4,507.21         | 0.00            | 0.00                | 0.00      | 0.00         | 4,507.21  |

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|                                          |                                     |        |                              | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|------------------------------------------|-------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Current Funds</b>                     |                                     |        |                              |                  |                 |                     |           |              |           |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                              |                  |                 |                     |           |              |           |
| 11H112                                   | Protein Phosphatase 2A 2011         | UBMCEH | PI Estelle Hrabak            | 222.75           | 0.00            | 4,022.24            | 0.00      | 0.00         | 4,244.99  |
| 11H115                                   | Nucleotide Metabolism 2011          | UBAEEQ | AES Equipment Org            | 0.00             | 0.00            | 5,819.17            | 0.00      | 0.00         | 5,819.17  |
| 11H115                                   | Nucleotide Metabolism 2011          | UBAESP | AES Administration - Payroll | 5,329.35         | 0.00            | 0.00                | 0.00      | 0.00         | 5,329.35  |
| 11H115                                   | Nucleotide Metabolism 2011          | UBMCRC | PI Rick H Cote               | 0.00             | 0.00            | 3,137.50            | 0.00      | 0.00         | 3,137.50  |
| 11H116                                   | Suspension-Cultured Mussels 2011    | UBAESP | AES Administration - Payroll | 4,721.40         | 0.00            | 0.00                | 0.00      | 0.00         | 4,721.40  |
| 11H116                                   | Suspension-Cultured Mussels 2011    | UBNRMA | PI Marian Litvaitis          | 1,278.50         | 0.00            | 6,173.37            | 0.00      | 0.00         | 7,451.87  |
| 11H117                                   | Endocrine Control of Repro 2011     | UBAEEQ | AES Equipment Org            | 0.00             | 0.00            | 5,672.15            | 0.00      | 0.00         | 5,672.15  |
| 11H117                                   | Endocrine Control of Repro 2011     | UBAESP | AES Administration - Payroll | 5,818.83         | 0.00            | 0.00                | 0.00      | 0.00         | 5,818.83  |
| 11H117                                   | Endocrine Control of Repro 2011     | UBCCSS | PI Stacia Sower - CME        | 13,195.01        | 0.00            | 9,915.49            | 0.00      | 0.00         | 23,110.50 |
| 11H117                                   | Endocrine Control of Repro 2011     | UBMCSS | PI Stacia A Sower            | 2,307.47         | 0.00            | 0.00                | 0.00      | 0.00         | 2,307.47  |
| 11H119                                   | Cost-Muni Solid Waste Disposal 2011 | UBAESP | AES Administration - Payroll | 5,059.81         | 0.00            | 0.00                | 0.00      | 0.00         | 5,059.81  |
| 11H119                                   | Cost-Muni Solid Waste Disposal 2011 | UBNRJM | PI John M Halstead           | 940.50           | 0.00            | 2,471.47            | 0.00      | 0.00         | 3,411.97  |
| 11H122                                   | Interspecies Hybrids Squash 2011    | UBAESP | AES Administration - Payroll | 3,209.14         | 0.00            | 0.00                | 0.00      | 0.00         | 3,209.14  |
| 11H122                                   | Interspecies Hybrids Squash 2011    | UBBIJL | PI J Brent Loy               | 21,542.75        | 0.00            | 9,537.05            | 0.00      | 0.00         | 31,079.80 |
| 11H124                                   | Leukemogenesis-Clam Aquaculture2011 | UBAESP | AES Administration - Payroll | 5,726.87         | 0.00            | 0.00                | 0.00      | 0.00         | 5,726.87  |
| 11H124                                   | Leukemogenesis-Clam Aquaculture2011 | UBMCCW | PI Charles W Walker          | 520.00           | 0.00            | 6,541.67            | 0.00      | 0.00         | 7,061.67  |
| 11H125                                   | Temp Profiles & Plant Perf. 2011    | UBAESP | AES Administration - Payroll | 4,693.43         | 0.00            | 0.00                | 0.00      | 0.00         | 4,693.43  |
| 11H125                                   | Temp Profiles & Plant Perf. 2011    | UBBICN | PI Catherine Neal            | 4,269.00         | 0.00            | 116.31              | 0.00      | 0.00         | 4,385.31  |
| 11H127                                   | Climate Chg, Carbon Cycling, LU2011 | UBDERV | PI Ruth Varner               | 12,715.80        | 0.00            | 436.75              | 0.00      | 0.00         | 13,152.55 |
| 11H127                                   | Climate Chg, Carbon Cycling, LU2011 | UBDESO | PI Scott Ollinger            | 6,750.01         | 0.00            | 0.00                | 0.00      | 0.00         | 6,750.01  |
| 11H127                                   | Climate Chg, Carbon Cycling, LU2011 | UBNRSF | PI Serita Frey               | 37,170.68        | 0.00            | 0.00                | 0.00      | 0.00         | 37,170.68 |
| 11H128                                   | Agric. Sustain. In New England 2011 | UBAESP | AES Administration - Payroll | 6,222.48         | 0.00            | 0.00                | 0.00      | 0.00         | 6,222.48  |
| 11H128                                   | Agric. Sustain. In New England 2011 | UBNRJC | PI John Carroll              | 0.00             | 0.00            | 5,663.62            | 0.00      | 0.00         | 5,663.62  |
| 11H129                                   | Genomics Appr. Plant Parasitism2011 | UBDETK | PI Thomas Kelly              | 0.00             | 0.00            | 8,901.02            | 0.00      | 0.00         | 8,901.02  |
| 11H130                                   | Exploratory Research 2011           | UBAESP | AES Administration - Payroll | 33,211.54        | 0.00            | 0.00                | 0.00      | 0.00         | 33,211.54 |
| 11H130                                   | Exploratory Research 2011           | UBDEJW | PI Jon Wraith                | 0.00             | 0.00            | 4,309.10            | 0.00      | 0.00         | 4,309.10  |
| 11H131                                   | High Sugars Forage/Mol to ODC 2011  | UBAESP | AES Administration - Payroll | 4,400.00         | 0.00            | 0.00                | 0.00      | 0.00         | 4,400.00  |
| 11H131                                   | High Sugars Forage/Mol to ODC 2011  | UBBIAN | PI Andre Brito               | 111.67           | 0.00            | 2,305.47            | 0.00      | 0.00         | 2,417.14  |
| 11H132                                   | NW Atlantic Porphyra 2011           | UBAEEQ | AES Equipment Org            | 0.00             | 0.00            | 2,990.74            | 0.00      | 0.00         | 2,990.74  |
| 11H132                                   | NW Atlantic Porphyra 2011           | UBAESP | AES Administration - Payroll | 4,886.04         | 0.00            | 0.00                | 0.00      | 0.00         | 4,886.04  |
| 11H132                                   | NW Atlantic Porphyra 2011           | UBBIAK | PI Anita Klein               | 8,690.53         | 0.00            | 3,905.54            | 0.00      | 0.00         | 12,596.07 |
| 11H141                                   | Est Prod Guidelns Osteospermum 2011 | UBAESP | AES Administration - Payroll | 5,522.20         | 0.00            | 0.00                | 0.00      | 0.00         | 5,522.20  |
| 11H141                                   | Est Prod Guidelns Osteospermum 2011 | UBBIBK | PI Brian Krug                | 4,316.00         | 0.00            | 1,733.97            | 0.00      | 0.00         | 6,049.97  |
| 11H143                                   | Wood Bedding Compost System 2011    | UBNRJJ | PI John Aber                 | 13,221.21        | 0.00            | 0.00                | 0.00      | 0.00         | 13,221.21 |
| 11H144                                   | Sunflower Leaves Stress Resp. 2011  | UBAESP | AES Administration - Payroll | 5,169.46         | 0.00            | 0.00                | 0.00      | 0.00         | 5,169.46  |
| 11H144                                   | Sunflower Leaves Stress Resp. 2011  | UBMCWF | PI Wayne Fagerberg           | 436.74           | 0.00            | 1,944.63            | 0.00      | 0.00         | 2,381.37  |
| 11H147                                   | PF vs MR Jersey Dairy Cows 2011     | UBAESP | AES Administration - Payroll | 5,397.79         | 0.00            | 0.00                | 0.00      | 0.00         | 5,397.79  |
| 11H147                                   | PF vs MR Jersey Dairy Cows 2011     | UBMCTF | PI Thomas Foxall             | 1,619.84         | 0.00            | 2,894.82            | 0.00      | 0.00         | 4,514.66  |
| 11H148                                   | Funct. Genomic Appr. F-A Plant 2011 | UBAEEQ | AES Equipment Org            | 0.00             | 0.00            | 14,528.39           | 0.00      | 0.00         | 14,528.39 |
| 11H148                                   | Funct. Genomic Appr. F-A Plant 2011 | UBAESP | AES Administration - Payroll | 4,708.57         | 0.00            | 0.00                | 0.00      | 0.00         | 4,708.57  |
| 11H148                                   | Funct. Genomic Appr. F-A Plant 2011 | UBMCLT | PI Louis S Tisa              | 15,378.73        | 0.00            | 10,580.93           | 0.00      | 0.00         | 25,959.66 |
| 11H149                                   | Obesity & The Environment 2011      | UBAESP | AES Administration - Payroll | 2,621.66         | 0.00            | 0.00                | 0.00      | 0.00         | 2,621.66  |
| 11H149                                   | Obesity & The Environment 2011      | UBMCGC | PI Gale Carey                | 470.24           | 0.00            | 5,106.45            | 0.00      | 0.00         | 5,576.69  |
| 11H157                                   | Leafhoppers in NH 2011              | UBAESP | AES Administration - Payroll | 5,045.82         | 0.00            | 0.00                | 0.00      | 0.00         | 5,045.82  |
| 11H157                                   | Leafhoppers in NH 2011              | UBBIDC | PI Don Chandler              | 2,528.75         | 0.00            | 790.58              | 0.00      | 0.00         | 3,319.33  |
| 11H160                                   | Veg & Small Fruit Prod in NH 2011   | UBAESP | AES Administration - Payroll | 5,055.81         | 0.00            | 0.00                | 0.00      | 0.00         | 5,055.81  |
| 11H160                                   | Veg & Small Fruit Prod in NH 2011   | UBBIRG | PI Rebecca Grube             | 1,634.84         | 0.00            | 4,579.15            | 0.00      | 0.00         | 6,213.99  |
| 11H161                                   | Applied Horticultural Genomics 2011 | UBAESP | AES Administration - Payroll | 5,803.68         | 0.00            | 0.00                | 0.00      | 0.00         | 5,803.68  |
| 11H161                                   | Applied Horticultural Genomics 2011 | UBBITD | PI Thomas M Davis            | 30,803.64        | 0.00            | 6,273.09            | 0.00      | 0.00         | 37,076.73 |
| 11H162                                   | RPA70 Gene Family 2011              | UBAEEQ | AES Equipment Org            | 0.00             | 0.00            | 29,391.49           | 0.00      | 0.00         | 29,391.49 |
| 11H162                                   | RPA70 Gene Family 2011              | UBMCKC | PI Kevin Culligan            | 330.00           | 0.00            | 7,687.65            | 0.00      | 0.00         | 8,017.65  |
| 11H183                                   | Cheese Pasture Fed vs TMR Fed2011   | UBAESP | AES Administration - Payroll | 2,756.59         | 0.00            | 0.00                | 0.00      | 0.00         | 2,756.59  |
| 11H183                                   | Cheese Pasture Fed vs TMR Fed2011   | UBMCJC | PI Joanne Curran Celentano   | 439.93           | 0.00            | 1,872.98            | 0.00      | 0.00         | 2,312.91  |
| 11H191                                   | Aquaculture Methods 2011            | UBAEEQ | AES Equipment Org            | 0.00             | 0.00            | 16,256.00           | 0.00      | 0.00         | 16,256.00 |
| 11H191                                   | Aquaculture Methods 2011            | UBAESP | AES Administration - Payroll | 14,133.49        | 0.00            | 0.00                | 0.00      | 0.00         | 14,133.49 |
| 11H191                                   | Aquaculture Methods 2011            | UBBICF | PI Chris Neefus              | 940.41           | 0.00            | 10,899.51           | 0.00      | 0.00         | 11,839.92 |
| 11H191                                   | Aquaculture Methods 2011            | UBBIDB | PI David Berlinsky           | 14,068.09        | 0.00            | 0.00                | 0.00      | 0.00         | 14,068.09 |
| 11H191                                   | Aquaculture Methods 2011            | UBBILH | PI Larry G Harris            | 879.84           | 0.00            | 3,425.72            | 0.00      | 0.00         | 4,305.56  |

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|                                          |                                      |        |                              | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|------------------------------------------|--------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b>                     |                                      |        |                              |                  |                 |                     |           |              |                  |
| <b>Research &amp; Sponsored Programs</b> |                                      |        |                              |                  |                 |                     |           |              |                  |
| 11H191                                   | Aquaculture Methods 2011             | UBBIRB | PI Raymond E Grizzle         | 0.00             | 0.00            | 2,000.00            | 0.00      | 0.00         | <b>2,000.00</b>  |
| 11H199                                   | Growth of GofM Atlantic Cod 2011     | UBAESP | AES Administration - Payroll | 2,334.81         | 0.00            | 0.00                | 0.00      | 0.00         | <b>2,334.81</b>  |
| 11H199                                   | Growth of GofM Atlantic Cod 2011     | UBBIDB | PI David Berlinsky           | 3,657.34         | 0.00            | 9,984.02            | 0.00      | 0.00         | <b>13,641.36</b> |
| 11H400                                   | Hatch Res Admin 2004                 | UBAEHA | Hatch Administration         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H415                                   | Nucleotide Metabolism 2004           | UBBCRC | PI Richard Cote              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H417                                   | Endocrine Control 2004               | UBBCSS | PI Stacia Sower              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H459                                   | Cultural Factors Influencing P 2004  | UBPBCN | PI Catherine Neal            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H486                                   | Structure of Proteins 2004           | UBBCTL | PI Thomas Laue               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H500                                   | Hatch Administration                 | UBAEHA | Hatch Administration         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H501                                   | Genetics, Breeding of Cucurbits      | UBPBJL | PI J. Brent Loy              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H505                                   | Microcystins, Food Web in NH Lakes   | UBZOJH | PI James Haney               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H507                                   | O2 & Photosynthesis by Near-UV Rad   | UBPBLJ | PI Leland Jahnke             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H508                                   | As H285 Ind Biochem/Nutr             | UBASAT | PI Anthony Tagliaferro       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H510                                   | Bi H291 Synthesis Alc                | UBBCCD | PI Clyde Denis               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H511                                   | Eval of Adenovirus and Astrovirus    | UBPBWA | PI Wayne Fagerberg           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H514                                   | Aquatic insects from streams in NE   | UBZOCB | PI Chandler/Burger           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H515                                   | Bi H327 Guanylate Cyclase            | UBBCRC | PI Richard Cote              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H517                                   | Bi H332 Forms of Gnrh                | UBBCSS | PI Stacia Sower              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H519                                   | Re H335 Solid Wast Facil             | UBREJH | PI John Halstead             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H520                                   | Habitat Pref of American Lobster     | UBZOWW | PI Winsor Watson             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H521                                   | Bi H344 Soil Nematodes               | UBBCJC | PI John Collins              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H524                                   | Zo H356 Screening Tumors             | UBZOCW | PI Charles Walker            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H526                                   | As H358 Zinc Transport               | UBASDB | PI Dennis Bobilya            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H534                                   | Genetic SYS for Frankia              | UBMILT | PI Louis Tisa                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H535                                   | RAGE Products in Atherosclerosis     | UBASTF | PI Thomas Foxall             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H536                                   | Pb Seaweeds and Altered Bio          | UBPBAM | PI Arthur Mathieson          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H537                                   | Zo Repro Season Sea Urchins          | UBZOLH | PI Larry Harris              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H540                                   | Mi Host Defenses Against Salmo       | UBMITP | PI Thomas Pistole            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H546                                   | Zo Burying Beetles                   | UBZOMS | PI Michelle Scott            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H551                                   | Pb Biodiversity Aquatic Plnts        | UBPBGC | PI Garrett Crow              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H559                                   | Cultural Factors Influencing Prodn   | UBPBCN | PI Catherine Neal            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H564                                   | BI CCR4 LEUCINE-RICH REPEAT          | UBBCLC | PI Lisa Clark                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H570                                   | Food Sec-Crop/Livestop Grazing Sys   | UBNRJC | PI John Carroll              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H571                                   | Trematode Parasites on Ecology       | UBZOBY | PI James Byers               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H572                                   | Genetic Factors Controlling Opsin Ge | UBZOKC | PI Karen Carleton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H573                                   | Natural & Agricultural Resource Pol  | UBRERR | PI Robert Robertson          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H574                                   | Molecular Biology of Seed Developme  | UBPBSM | PI Subhash Minocha           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H576                                   | Hydrocarbon Substrate Uptake and St  | UBMIES | PI Elise Sullivan            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H577                                   | Culture of Marine Finfish            | UBZODB | PI David Berlinsky           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H578                                   | In Situ Adipose Tissue Metabolism    | UBASGC | PI Gale Carey                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H579                                   | Genomic Tools for Horiculture Crop   | UBPBDT | PI Thomas Davis              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H581                                   | Arabidopsis CDPK Genes               | UBPBEH | PI Estelle Hrabak            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H584                                   | Early Dev of Left-Right Asymetry i   | UBZOJB | PI Jessica Bolker            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H585                                   | Taxonomy of Red Seaweed Genus Porph  | UBPBNF | PI Christopher Neefus        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H586                                   | Structures of Proteins               | UBBCTL | PI Thomas Laue               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H587                                   | Eval of Adenovirus and Astrovirus    | UBMIAM | PI Aaron Margolin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H588                                   | Restoration of Molluscan Shellfish   | UBZORG | PI Raymond Grizzle           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H589                                   | Protein N-G & Control of Nematode    | UBBCCW | PI Charles Warren            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H590                                   | Dev & Imple of Nutr Mang Practices   | UBPBTB | PI Thomas Buob               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H591                                   | Young Plant Center                   | UBPBAE | PI Alan Eaton                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H591                                   | Young Plant Center                   | UBPBCS | PI Cheryl Smith              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H591                                   | Young Plant Center                   | UBPBPF | PI Paul Fisher               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H591                                   | Young Plant Center                   | UBPBRF | PI Rosanna Freyre            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H593                                   | Notch 1 Signaling-Adipocyte Functn   | UBASDS | PI Deena Small               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H600                                   | Hatch Administration 2006            | UBAEHA | Hatch Administration         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H600                                   | Hatch Administration 2006            | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H601                                   | Genetics, Breeding Cucurbits 2006    | UBPBJL | PI J. Brent Loy              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11H605                                   | Microcystins-Food Web-NH Lakes 2006  | UBZOJH | PI James Haney               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |

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|                                          |                                      |         |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------------|--------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>                     |                                      |         |                                     |                  |                 |                     |           |              |       |
| <b>Research &amp; Sponsored Programs</b> |                                      |         |                                     |                  |                 |                     |           |              |       |
| 11H607                                   | Photosynthesis-Saline Stress 2006    | UBPBLJ  | PI Leland Jahnke                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H610                                   | Character, Control Yeast Genes 2006  | UBBCCD  | PI Clyde Denis                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H611                                   | Cellular Response-Stress-UVB 2006    | UBPBWA  | PI Wayne Fagerberg                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H614                                   | NE Stream Aquatic Insect ID 2006     | UBZOCB  | PI Chandler/Burger                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H615                                   | Nucleotide Metabolism 2006           | UBBCRC  | PI Richard Cote                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H617                                   | Endocrine Control of Repro 2006      | UBBCSS  | PI Stacia Sower                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H619                                   | Cost-Muni Solid Waste Disposal 2006  | UBREJH  | PI John Halstead                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H620                                   | Habitat Pref American Lobster 2006   | UBZOWW  | PI Winsor Watson                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H624                                   | Leukemogenesis-Clam Aquaculture2006  | UBZOCW  | PI Charles Walker                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H626                                   | Reg Zinc Transport Endo Cells 2006   | UBASDB  | PI Dennis Bobilya                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H633                                   | Flatworm Pests-Marine Molluscs 2006  | UBZOMA  | PI Marianne Litvaitis               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H634                                   | Genetic-Genomic Tools Frankia 2006   | UBMILT  | PI Louis Tisa                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H635                                   | RAGE in Atherosclerosis 2006         | UBASTF  | PI Thomas Foxall                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H636                                   | Intro Seaweeds Gulf of Maine 2006    | UBPBAM  | PI Arthur Mathieson                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H637                                   | Larval Green Sea Urchin-Gulf ME2006  | UBZOLH  | PI Larry Harris                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H640                                   | Defense-Salmonella Typhimurium 2006  | UBMITP  | PI Thomas Pistole                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H646                                   | Repro & Care-Burying Beetles 2006    | UBZOMS  | PI Michelle Scott                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H651                                   | Aquatic Plants-Temp vs Trop 2006     | UBPBGC  | PI Garrett Crow                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H659                                   | Cultural Factors-Trees&Shrubs 2006   | UBPBCN  | PI Catherine Neal                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H664                                   | Leucine-Rich Repeat-Binding 2006     | UBBCLC  | PI Lisa Clark                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H670                                   | Food Sec-Crop/Livestop Grazing 2006  | UBNRJC  | PI John Carroll                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H671                                   | Trematode Parasites Marine Com 2006  | UBZOBY  | PI James Byers                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H672                                   | Genetic Factors-Op sin Gene Exp 2006 | UBZOKC  | PI Karen Carleton                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H673                                   | Stakeholders-Ag Resource Mgmt 2006   | UBRERR  | PI Robert Robertson                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H674                                   | Molecular Biology of Seed Dev 2006   | UBPBBS  | PI Subhash Minocha                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H677                                   | Culture of Marine Finfish NH 2006    | UBZODB  | PI David Berlinsky                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H678                                   | Env. Pollutants in Breast Milk 2006  | UBASGC  | PI Gale Carey                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H679                                   | Genomic Tools for Horitculture 2006  | UBPBDT  | PI Thomas Davis                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H680                                   | Genetic Improv. of Tilapias 2006     | UBZOTK  | PI Thomas Kocher                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H681                                   | Mut. Protein Phosphatase Genes 2006  | UBPBEB  | PI Estelle Hrabak                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H685                                   | Taxonomy Red Seaweed Porphyra 2006   | UBPBNF  | PI Christopher Neefus               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H686                                   | Charge in Protein Functnl Prop 2006  | UBBCTL  | PI Thomas Laue                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H688                                   | Molluscan Shellfish Pop in NH 2006   | UBZORG  | PI Raymond Grizzle                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H690                                   | Dev & Implem of Nutr Mang 2006       | UBPBTB  | PI Thomas Buob                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H691                                   | Young Plant Center 2006              | UBPBAE  | PI Alan Eaton                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H691                                   | Young Plant Center 2006              | UBPBCS  | PI Cheryl Smith                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H691                                   | Young Plant Center 2006              | UBPBPF  | PI Paul Fisher                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H691                                   | Young Plant Center 2006              | UBPBRF  | PI Rosanna Freyre                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H692                                   | Efficiency Cooled Equine Semen 2006  | UBASWB  | PI William Berndtson                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H694                                   | Analysis of GacA Regulon 2006        | UBMICW  | PI Cheryl Whistler                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H695                                   | Evol Mechs-Burk. Pathogenesis 2006   | UBMIVC  | PI Vaughn Cooper                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H696                                   | Skills-Rural Sourcing Targets 2006   | UBRELG  | PI Lyndon Goodridge                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H700                                   | Hatch Administration 2007            | UBAEHA  | Hatch Administration                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H700                                   | Hatch Administration 2007            | UBAESA  | Agricultural Experiment Station Adm | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H700                                   | Hatch Administration 2007            | UBAESP  | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H700                                   | Hatch Administration 2007            | UBFARM  | Farms                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H700                                   | Hatch Administration 2007            | UBFMHT  | Woodman Farm Facility               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H700                                   | Hatch Administration 2007            | UBMCRF  | PI Richard French                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H700                                   | Hatch Administration 2007            | UBMILT  | PI Louis Tisa                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H700                                   | Hatch Administration 2007            | UBNWDL  | Woodlands Program                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H700                                   | Hatch Administration 2007            | UBPBGH  | Research Greenhouse                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H700                                   | Hatch Administration 2007            | UBPBHB  | Herbarium                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H700                                   | Hatch Administration 2007            | UBPBWF  | Woodman Farm Facility               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H701                                   | Genetics, Breeding Cucurbits 2007    | UBAESP  | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H701                                   | Genetics, Breeding Cucurbits 2007    | UBPB JL | PI J. Brent Loy                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H702                                   | Impact, Regulation of E Coli 2007    | UBMIFR  | PI Frank Rodgers                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H705                                   | Microcystins-Food Web-NH Lakes 2007  | UBAESP  | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H705                                   | Microcystins-Food Web-NH Lakes 2007  | UBZOJH  | PI James Haney                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                          |                                     |        |                              | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------------|-------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>                     |                                     |        |                              |                  |                 |                     |           |              |       |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                              |                  |                 |                     |           |              |       |
| 11H706                                   | Bacterial-nemotode interaction 2007 | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H706                                   | Bacterial-nemotode interaction 2007 | UBDHWT | PI William Thomas            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H706                                   | Bacterial-nemotode interaction 2007 | UBHGEA | PI Eyualet Abebe             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H706                                   | Bacterial-nemotode interaction 2007 | UBMILT | PI Louis Tisa                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H706                                   | Bacterial-nemotode interaction 2007 | UBMIVC | PI Vaughn Cooper             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H707                                   | Inhibition of Photosynthesis 2007   | UBPBLJ | PI Leland Jahnke             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H708                                   | Insulin Eff in Mitiatue Swine 2007  | UBASAT | PI Anthony Tagliaferro       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H710                                   | Character, Control Yeast Genes 2007 | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H710                                   | Character, Control Yeast Genes 2007 | UBBCCD | PI Clyde Denis               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H711                                   | Sunflower Cell & Tissue Stress 2007 | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H711                                   | Sunflower Cell & Tissue Stress 2007 | UBPBWA | PI Wayne Fagerberg           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H714                                   | NE Stream Aquatic Insect ID 2007    | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H714                                   | NE Stream Aquatic Insect ID 2007    | UBZOCB | PI Chandler/Burger           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H715                                   | Nucleotide Metabolism 2007          | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H715                                   | Nucleotide Metabolism 2007          | UBBCRC | PI Richard Cote              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H717                                   | Endocrine Control of Repro 2007     | UBBCSS | PI Stacia Sower              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H719                                   | Cost-Muni Solid Waste Disposal 2007 | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H719                                   | Cost-Muni Solid Waste Disposal 2007 | UBREJH | PI John Halstead             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H720                                   | Habitat Pref American Lobster 2007  | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H720                                   | Habitat Pref American Lobster 2007  | UBZOWW | PI Winsor Watson             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H724                                   | Leukemogenesis-Clam Aquaculture2007 | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H724                                   | Leukemogenesis-Clam Aquaculture2007 | UBZOCW | PI Charles Walker            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H726                                   | As H358 Zinc Transport 2007         | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H726                                   | As H358 Zinc Transport 2007         | UBASDB | PI Dennis Bobilya            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H733                                   | Barcoding Marine Invertebrates 2007 | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H733                                   | Barcoding Marine Invertebrates 2007 | UBZOMA | PI Marianne Litvaitis        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H735                                   | RAGE in Atherosclerosis 2007        | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H735                                   | RAGE in Atherosclerosis 2007        | UBASTF | PI Thomas Foxall             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H736                                   | Intro Seaweeds Gulf of Maine 2007   | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H736                                   | Intro Seaweeds Gulf of Maine 2007   | UBPBAM | PI Arthur Mathieson          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H737                                   | Larval Green Sea Urchin-Gulf ME2007 | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H737                                   | Larval Green Sea Urchin-Gulf ME2007 | UBZOLH | PI Larry Harris              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H740                                   | Defense-Salmonella Typhimurium 2007 | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H740                                   | Defense-Salmonella Typhimurium 2007 | UBMITP | PI Thomas Pistole            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H746                                   | Repro & Care-Burying Beetles 2007   | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H746                                   | Repro & Care-Burying Beetles 2007   | UBZOMS | PI Michelle Scott            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H751                                   | Aquatic Plants-Temp vs Trop 2007    | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H751                                   | Aquatic Plants-Temp vs Trop 2007    | UBPBGC | PI Garrett Crow              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H758                                   | Impacts of Agriculture in Landsape  | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H758                                   | Impacts of Agriculture in Landsape  | UBNRWM | PI William Mcdowell          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H759                                   | Cult Factors & Trees & Shrubs 2007  | UBPBCN | PI Catherine Neal            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H770                                   | Food Sec-Crop/Livestop Grazing 2007 | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H770                                   | Food Sec-Crop/Livestop Grazing 2007 | UBNRJC | PI John Carroll              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H771                                   | Trematode Parasites Marine Com 2007 | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H771                                   | Trematode Parasites Marine Com 2007 | UBZOBV | PI James Byers               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H773                                   | Stakeholders-Ag Resource Mgmt 2007  | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H773                                   | Stakeholders-Ag Resource Mgmt 2007  | UBRERR | PI Robert Robertson          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H777                                   | Culture of Marine Finfish NH 2007   | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H777                                   | Culture of Marine Finfish NH 2007   | UBZODB | PI David Berlinsky           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H778                                   | Env. Pollutants in Breast Milk 2007 | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H778                                   | Env. Pollutants in Breast Milk 2007 | UBASGC | PI Gale Carey                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H779                                   | Genomic tools for Hort. Crop 2007   | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H779                                   | Genomic tools for Hort. Crop 2007   | UBPBTD | PI Thomas Davis              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H780                                   | Genetic Improvement of Tilapias     | UBZOTK | PI Thomas Kocher             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H781                                   | Mut. Protein Phosphatase Genes 2007 | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H781                                   | Mut. Protein Phosphatase Genes 2007 | UBPBEH | PI Estelle Hrabak            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H785                                   | Taxonomy Red Seaweed Porphyra 2007  | UBAESP | AES Administration - Payroll | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H785                                   | Taxonomy Red Seaweed Porphyra 2007  | UBPBNF | PI Christopher Neefus        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |       |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |       |
| 11H786                                   | Charge in Protein Functnl Prop 2007 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H786                                   | Charge in Protein Functnl Prop 2007 | UBBCTL | PI Thomas Laue                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H787                                   | NH Biosolids Comparisons 2007       | UBMIAM | PI Aaron Margolin                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H791                                   | Young Plant Center                  | UBPBAE | PI Alan Eaton                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H791                                   | Young Plant Center                  | UBPBCS | PI Cheryl Smith                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H792                                   | Efficiency Cooled Equine Semen 2007 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H792                                   | Efficiency Cooled Equine Semen 2007 | UBASWB | PI William Berndtson                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H793                                   | Notch 1 in Adipocyte Function 2007  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H793                                   | Notch 1 in Adipocyte Function 2007  | UBASDS | PI Deena Small                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H794                                   | Analysis of GacA Regulon 2007       | UBMICW | PI Cheryl Whistler                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H796                                   | Skills-Rural Sourcing Targets 2007  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H796                                   | Skills-Rural Sourcing Targets 2007  | UBRELG | PI Lyndon Goodridge                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H797                                   | Arabidopsis thaliana responses 2007 | UBBCKC | PI Kevin Culligan                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H798                                   | Eval of NH Fruit & Veg Prod. 2007   | UBPBRG | PI Rebecca Grube                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H800                                   | Hatch Administration 2008           | UBAEHA | Hatch Administration                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H800                                   | Hatch Administration 2008           | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H800                                   | Hatch Administration 2008           | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H800                                   | Hatch Administration 2008           | UBMCIS | PI Inga Sidor                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H800                                   | Hatch Administration 2008           | UBMCRF | PI Richard French                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H800                                   | Hatch Administration 2008           | UBMIVC | PI Vaughn Cooper                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H801                                   | Squash Breeding for Nutrition 2008  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H801                                   | Squash Breeding for Nutrition 2008  | UBPBJL | PI J. Brent Loy                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H802                                   | Impact, Regulation of E Coli 2008   | UBMIFR | PI Frank Rodgers                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H804                                   | Tracking Algal Species 2008         | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H804                                   | Tracking Algal Species 2008         | UBBCAK | PI Anita Klein                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H805                                   | Lake Microcystins, Hum.Health 2008  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H805                                   | Lake Microcystins, Hum.Health 2008  | UBZOJH | PI James Haney                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H806                                   | Bacterial-nemotode interaction 2008 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H806                                   | Bacterial-nemotode interaction 2008 | UBDHWT | PI William Thomas                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H806                                   | Bacterial-nemotode interaction 2008 | UBMILT | PI Louis Tisa                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H806                                   | Bacterial-nemotode interaction 2008 | UBMIVC | PI Vaughn Cooper                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H807                                   | Inhibition of Photosynthesis 2008   | UBPBLJ | PI Leland Jahnke                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H808                                   | Insulin Eff in Mitiatue Swine 2008  | UBASAT | PI Anthony Tagliaferro              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H810                                   | Character, Control Yeast Genes 2008 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H810                                   | Character, Control Yeast Genes 2008 | UBBCCD | PI Clyde Denis                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H811                                   | Sunflower Cell & Tissue Stress 2008 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H811                                   | Sunflower Cell & Tissue Stress 2008 | UBPBWA | PI Wayne Fagerberg                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H815                                   | Nucleotide Metabolism 2008          | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H817                                   | Endocrine Control of Repro 2008     | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H817                                   | Endocrine Control of Repro 2008     | UBBCSS | PI Stacia Sower                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H819                                   | Cost-Muni Solid Waste Disposal 2008 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H819                                   | Cost-Muni Solid Waste Disposal 2008 | UBREJH | PI John Halstead                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H820                                   | Lobsters, Thermal Gradien 2008      | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H820                                   | Lobsters, Thermal Gradien 2008      | UBZOWW | PI Winsor Watson                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H824                                   | Leukemogenesis-Clam Aquaculture2008 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H824                                   | Leukemogenesis-Clam Aquaculture2008 | UBZOCW | PI Charles Walker                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H826                                   | As H358 Zinc Transport 2008         | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H826                                   | As H358 Zinc Transport 2008         | UBASDB | PI Dennis Bobilya                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H833                                   | Barcoding Marine Invertebrates 2008 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H833                                   | Barcoding Marine Invertebrates 2008 | UBZOMA | PI Marianne Litvaitis               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H835                                   | RAGE in Atherosclerosis 2008        | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H835                                   | RAGE in Atherosclerosis 2008        | UBASTF | PI Thomas Foxall                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H836                                   | Seaweed Biod. in Gulf of ME 2008    | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H836                                   | Seaweed Biod. in Gulf of ME 2008    | UBPBAM | PI Arthur Mathieson                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H837                                   | Larval Green Sea Urchin-Gulf ME2008 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H837                                   | Larval Green Sea Urchin-Gulf ME2008 | UBZOLH | PI Larry Harris                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H840                                   | Defense-Salmonella Typhimurium 2008 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H840                                   | Defense-Salmonella Typhimurium 2008 | UBMITP | PI Thomas Pistole                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |       |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |       |
| 11H846                                   | Repro & Care-Burying Beetles 2008   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H846                                   | Repro & Care-Burying Beetles 2008   | UBZOMS | PI Michelle Scott                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H851                                   | Aquatic Plants-Temp vs Trop 2008    | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H851                                   | Aquatic Plants-Temp vs Trop 2008    | UBPBGC | PI Garrett Crow                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H859                                   | Cult Factors & Trees & Shrubs 2008  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H859                                   | Cult Factors & Trees & Shrubs 2008  | UBPBCN | PI Catherine Neal                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H870                                   | Food Sec-Crop/Livestop Grazing 2008 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H870                                   | Food Sec-Crop/Livestop Grazing 2008 | UBNRJC | PI John Carroll                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H871                                   | Trematode Parasites Marine Com 2008 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H871                                   | Trematode Parasites Marine Com 2008 | UBZOBY | PI James Byers                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H873                                   | Stakeholders-Ag Resource Mgmt 2008  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H873                                   | Stakeholders-Ag Resource Mgmt 2008  | UBRERR | PI Robert Robertson                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H877                                   | Culture of Marine Finfish NH 2008   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H877                                   | Culture of Marine Finfish NH 2008   | UBZODB | PI David Berlinsky                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H878                                   | Env. Pollutants in Breast Milk 2008 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H878                                   | Env. Pollutants in Breast Milk 2008 | UBASGC | PI Gale Carey                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H879                                   | Genomic tools for Hort. Crop 2008   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H879                                   | Genomic tools for Hort. Crop 2008   | UBPBTD | PI Thomas Davis                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H881                                   | Mut. Protein Phosphatase Genes 2008 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H881                                   | Mut. Protein Phosphatase Genes 2008 | UBPBEH | PI Estelle Hrabak                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H885                                   | Taxonomy Red Seaweed Porphyra 2008  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H885                                   | Taxonomy Red Seaweed Porphyra 2008  | UBPBNF | PI Christopher Neefus               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H886                                   | Charge in Protein Functnl Prop 2008 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H886                                   | Charge in Protein Functnl Prop 2008 | UBBCTL | PI Thomas Laue                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H887                                   | NH Biosolids Comparisons 2008       | UBMIAM | PI Aaron Margolin                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H892                                   | Assessing Agnt Eff. on Testis 2008  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H892                                   | Assessing Agnt Eff. on Testis 2008  | UBASWB | PI William Berndtson                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H893                                   | Jagges 1 Exp. in Adip Cells 2008    | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H893                                   | Jagges 1 Exp. in Adip Cells 2008    | UBASDS | PI Deena Small                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H894                                   | Analysis of GacA Regulon 2008       | UBMICW | PI Cheryl Whistler                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H896                                   | Skills-Rural Sourcing Targets 2008  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H896                                   | Skills-Rural Sourcing Targets 2008  | UBRELG | PI Lyndon Goodridge                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H897                                   | Arabidopsis thaliana responses 2008 | UBBCKC | PI Kevin Culligan                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H898                                   | Eval of NH Fruit & Veg Prod. 2008   | UBPBRG | PI Rebecca Grube                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H900                                   | Hatch Administration 2009           | UBAEHA | Hatch Administration                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H900                                   | Hatch Administration 2009           | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H900                                   | Hatch Administration 2009           | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H900                                   | Hatch Administration 2009           | UBAEWM | PI William McDowell                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H900                                   | Hatch Administration 2009           | UBBIDB | PI David Berlinsky                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H900                                   | Hatch Administration 2009           | UBBIHB | Herbarium                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H900                                   | Hatch Administration 2009           | UBDANE | Ag in New England Lecture Series    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H900                                   | Hatch Administration 2009           | UBMIVC | PI Vaughn Cooper                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H901                                   | Squash Breeding for Nutrition 2009  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H901                                   | Squash Breeding for Nutrition 2009  | UBBIJL | PI J Brent Loy                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H902                                   | Impact, Regulation of E Coli 2009   | UBMCFR | PI Frank G Rodgers                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H904                                   | Tracking Algal Species 2009         | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H904                                   | Tracking Algal Species 2009         | UBBIAK | PI Anita Klein                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H905                                   | Lake Microcystins, Hum.Health 2009  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H905                                   | Lake Microcystins, Hum.Health 2009  | UBBIJH | PI James Haney                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H905                                   | Lake Microcystins, Hum.Health 2009  | UBMCLT | PI Louis S Tisa                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H906                                   | Bacterial-nemotode interaction 2009 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H906                                   | Bacterial-nemotode interaction 2009 | UBMCLT | PI Louis S Tisa                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H906                                   | Bacterial-nemotode interaction 2009 | UBMCVC | PI Vaughn Cooper                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H906                                   | Bacterial-nemotode interaction 2009 | UBMCWT | PI William K Thomas                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H907                                   | Inhibition of Photosynthesis 2009   | UBBILJ | PI Lee Jahnke                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H908                                   | Insulin Eff in Mitature Swine 2009  | UBMCAT | PI Anthony R Tagliaferro            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H909                                   | Environ. Pollutants & Obesity 2009  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H909                                   | Environ. Pollutants & Obesity 2009  | UBMCGC | PI Gale Carey                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                          |                                     |        |                               | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------------|-------------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>                     |                                     |        |                               |                  |                 |                     |           |              |       |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                               |                  |                 |                     |           |              |       |
| 11H910                                   | Character, Control Yeast Genes 2009 | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H910                                   | Character, Control Yeast Genes 2009 | UBMCCD | PI Clyde Denis                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H911                                   | Sunflower Cell & Tissue Stress 2009 | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H911                                   | Sunflower Cell & Tissue Stress 2009 | UBMCWF | PI Wayne Fagerberg            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H912                                   | Protein Phosphatase 2A 2009         | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H912                                   | Protein Phosphatase 2A 2009         | UBMCEH | PI Estelle Hrabak             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H913                                   | Effects, Oysters growin in NE 2009  | UBNRSJ | PI Stephen Jones              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H915                                   | Nucleotide Metabolism 2009          | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H915                                   | Nucleotide Metabolism 2009          | UBMCRC | PI Rick H Cote                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H917                                   | Endocrine Control of Repro 2009     | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H917                                   | Endocrine Control of Repro 2009     | UBCCSS | PI Stacia Sower - CME         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H918                                   | Seaweed Culture Methods, NE 2009    | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H918                                   | Seaweed Culture Methods, NE 2009    | UBBICF | PI Chris Neefus               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H919                                   | Cost-Muni Solid Waste Disposal 2009 | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H919                                   | Cost-Muni Solid Waste Disposal 2009 | UBNRJM | PI John M Halstead            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H920                                   | Lobsters, Thermal Gradien 2009      | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H920                                   | Lobsters, Thermal Gradien 2009      | UBBIWW | PI Winsor Watson              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H923                                   | Mechanism Host Exp in Genus Vibrio  | UBMCCH | PI Cheryl Whistler            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H924                                   | Leukemogenesis-Clam Aquaculture2009 | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H924                                   | Leukemogenesis-Clam Aquaculture2009 | UBMCCW | PI Charles W Walker           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H926                                   | As H358 Zinc Transport 2009         | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H926                                   | As H358 Zinc Transport 2009         | UBMCDB | PI Dennis Bobilya             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H928                                   | Agric. Sustain. In New England 2009 | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H928                                   | Agric. Sustain. In New England 2009 | UBNRJC | PI John Carroll               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H933                                   | Barcoding Marine Invertebrates 2009 | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H933                                   | Barcoding Marine Invertebrates 2009 | UBNRMA | PI Marian Litvaitis           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H935                                   | RAGE in Atherosclerosis 2009        | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H935                                   | RAGE in Atherosclerosis 2009        | UBMCTF | PI Thomas Foxall              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H936                                   | Seaweed Biod. in Gulf of ME 2009    | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H936                                   | Seaweed Biod. in Gulf of ME 2009    | UBBIAM | PI Arthur C Mathieson         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H937                                   | Larval Green Sea Urchin-Gulf ME2009 | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H937                                   | Larval Green Sea Urchin-Gulf ME2009 | UBBILH | PI Larry G Harris             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H941                                   | Est Prod Guidelns Osteospermum 2009 | UBBIBK | PI Brian Krug                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H946                                   | Repro & Care-Burying Beetles 2009   | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H946                                   | Repro & Care-Burying Beetles 2009   | UBBIMS | PI Michelle P Scott           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H959                                   | Cult Factors & Trees & Shrubs 2009  | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H959                                   | Cult Factors & Trees & Shrubs 2009  | UBBICN | PI Catherine Neal             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H973                                   | Stakeholders-Ag Resource Mgmt 2009  | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H973                                   | Stakeholders-Ag Resource Mgmt 2009  | UBNRRR | PI Robert Robertson           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H979                                   | Genomic tools for Hort. Crop 2009   | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H979                                   | Genomic tools for Hort. Crop 2009   | UBBITD | PI Thomas M Davis             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H987                                   | NH Biosolids Comparisons 2009       | UBMCAM | PI Aaron Margolin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H992                                   | Assessing Agnt Eff. on Testis 2009  | UBBIWB | PI William Berndtson          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H993                                   | Jagges 1 Exp. in Adip Cells 2009    | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H993                                   | Jagges 1 Exp. in Adip Cells 2009    | UBMCDS | PI Deena J Small              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H997                                   | Arabidopsis thaliana responses 2009 | UBMCKC | PI Kevin Culligan             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H998                                   | Eval of NH Fruit & Veg Prod. 2009   | UBBIRG | PI Rebecca Grube              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H999                                   | Growth of GofM Atlantic Cod 2009    | UBAESP | AES Administration - Payroll  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H999                                   | Growth of GofM Atlantic Cod 2009    | UBBIDB | PI David Berlinsky            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11HHST                                   | US DOA Hatch Funds                  | UBAEHA | Hatch Administration          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11HHST                                   | US DOA Hatch Funds                  | UBANSC | Animal & Nutritional Sciences | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11HHST                                   | US DOA Hatch Funds                  | UBASAT | PI Anthony Tagliaferro        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11HHST                                   | US DOA Hatch Funds                  | UBASCS | PI Charles Schwab             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11HHST                                   | US DOA Hatch Funds                  | UBASDB | PI Dennis Bobilya             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11HHST                                   | US DOA Hatch Funds                  | UBASGC | PI Gale Carey                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11HHST                                   | US DOA Hatch Funds                  | UBASJC | PI Joanne Curran-Celentano    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11HHST                                   | US DOA Hatch Funds                  | UBASPT | PI Paul Tsang                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11HHST                                   | US DOA Hatch Funds                  | UBASRT | PI Robert Taylor, Jr.         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                          |                             |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total    |
|------------------------------------------|-----------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| <b>Current Funds</b>                     |                             |        |                                 |                  |                 |                     |           |              |          |
| <b>Research &amp; Sponsored Programs</b> |                             |        |                                 |                  |                 |                     |           |              |          |
| 11HHST                                   | US DOA Hatch Funds          | UBASSS | PI Samuel Smith                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBASTF | PI Thomas Foxall                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBASWC | PI William Condon               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBBCCD | PI Clyde Denis                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBBCGS | PI G.Eric Schaller              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBBCHM | Biochemistry Molecular Biology  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBBCJC | PI John Collins                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBBCRC | PI Richard Cote                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBBCSS | PI Stacia Sower                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBBCTL | PI Thomas Laue                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBMIAM | PI Aaron Margolin               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBMIFC | PI Frank Caccavo                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBMILT | PI Louis Tisa                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBMIRB | PI Richard Blakemore            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBMIRZ | PI Robert Zsigray               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBMITP | PI Thomas Pistole               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBNRBE | PI Robert Eckert                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBNRER | PI Elizabeth Rochette           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBNRES | Natural Resources               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBNRFS | PI Frederick Short              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBAM | PI Arthur Mathieson             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBCG | PI Curtis Givan                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBCN | PI Catherine Neal               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBDK | PI Dean Kopsell                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBEH | PI Estelle Hrabak               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBGC | PI Garrett Crow                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBGE | PI George Estes                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBIO | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBJL | PI J. Brent Loy                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBLJ | PI Leland Jahnke                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBNF | PI Christopher Neefus           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBPF | PI Paul Fisher                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBSM | PI Subhash Minocha              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBSS | PI Stanley Swier                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBDT | PI Thomas Davis                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBWA | PI Wayne Fagerberg              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBWL | PI William Lord                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBPBWM | PI William Machardy             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBREAM | PI Alberto Manalo               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBREBL | PI Bruce Lindsay                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBRECO | Resource Economics&Development  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBREEJ | PI Edmund Jansen                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBREJH | PI John Halstead                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBRERR | PI Robert Robertson             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBZOCB | PI Chandler/Burger              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBZOCW | PI Charles Walker               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBZOEG | PI Edwin Grosholz               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBZOET | PI Edward Tillinghast           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBZOHW | PI Harris/Walker                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBZOJB | PI Jessica Bolker               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBZOJH | PI James Haney                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBZOMA | PI Marianne Litvaitis           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBZOMS | PI Michelle Scott               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBZOOD | Zoology                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBZOTK | PI Thomas Kocher                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11HHST                                   | US DOA Hatch Funds          | UBZOWH | PI Watson/Howell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 11M000                                   | McIntire-Stennis Admin 2010 | UBAEHA | Hatch Administration            | 0.00             | 0.00            | 4,776.57            | 0.00      | 0.00         | 4,776.57 |
| 11M000                                   | McIntire-Stennis Admin 2010 | UBAEMS | Mcintyre-Stennis Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |

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|                                          |                                     |         |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|------------------------------------------|-------------------------------------|---------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b>                     |                                     |         |                                 |                  |                 |                     |           |              |                  |
| <b>Research &amp; Sponsored Programs</b> |                                     |         |                                 |                  |                 |                     |           |              |                  |
| 11M000                                   | McIntire-Stennis Admin 2010         | UBAESP  | AES Administration - Payroll    | 20,648.86        | 0.00            | 0.00                | 0.00      | 0.00         | <b>20,648.86</b> |
| 11M000                                   | McIntire-Stennis Admin 2010         | UBNRWW  | PI Will Wollheim                | 0.00             | 0.00            | 46,712.60           | 0.00      | 0.00         | <b>46,712.60</b> |
| 11M001                                   | Polyamine Metab & Stress Res 2010   | UBAESP  | AES Administration - Payroll    | 1,148.95         | 0.00            | 0.00                | 0.00      | 0.00         | <b>1,148.95</b>  |
| 11M001                                   | Polyamine Metab & Stress Res 2010   | UBBISM  | PI Subhash Minocha              | 986.08           | 0.00            | 0.00                | 0.00      | 0.00         | <b>986.08</b>    |
| 11M004                                   | Land Uses & Exotic Shrubs 2010      | UBAESP  | AES Administration - Payroll    | 998.90           | 0.00            | 0.00                | 0.00      | 0.00         | <b>998.90</b>    |
| 11M004                                   | Land Uses & Exotic Shrubs 2010      | UBNRJL  | PI John Litvaitis               | 3,130.79         | 0.00            | 670.80              | 0.00      | 0.00         | <b>3,801.59</b>  |
| 11M009                                   | Ecosystem Svcs in Landscape 2010    | UBAESP  | AES Administration - Payroll    | 2,995.78         | 0.00            | 0.00                | 0.00      | 0.00         | <b>2,995.78</b>  |
| 11M009                                   | Ecosystem Svcs in Landscape 2010    | UBNRAK  | PI Adrienne Kovach              | 2,713.54         | 0.00            | 8,642.75            | 0.00      | 0.00         | <b>11,356.29</b> |
| 11M009                                   | Ecosystem Svcs in Landscape 2010    | UBNRKB  | PI Kimberly Babbitt             | 7,939.55         | 0.00            | 10,053.92           | 0.00      | 0.00         | <b>17,993.47</b> |
| 11M009                                   | Ecosystem Svcs in Landscape 2010    | UBNRMD  | PI Mark Ducey                   | 188.37           | 0.00            | 4,344.98            | 0.00      | 0.00         | <b>4,533.35</b>  |
| 11M009                                   | Ecosystem Svcs in Landscape 2010    | UBNRRC  | PI Russell Congalton            | 2,903.09         | 0.00            | 12,360.83           | 0.00      | 0.00         | <b>15,263.92</b> |
| 11M009                                   | Ecosystem Svcs in Landscape 2010    | UBNRSF  | PI Serita Frey                  | 11,099.99        | 0.00            | 475.11              | 0.00      | 0.00         | <b>11,575.10</b> |
| 11M009                                   | Ecosystem Svcs in Landscape 2010    | UBNRWM  | PI William Mcdowell             | 13,556.71        | 0.00            | 14,397.39           | 0.00      | 0.00         | <b>27,954.10</b> |
| 11M014                                   | Effects, Forest Mgmt & Insects 2010 | UBAESP  | AES Administration - Payroll    | 3,600.93         | 0.00            | 0.00                | 0.00      | 0.00         | <b>3,600.93</b>  |
| 11M014                                   | Effects, Forest Mgmt & Insects 2010 | UBBICB  | PI Chandler/Burger              | 2,731.07         | 0.00            | 751.34              | 0.00      | 0.00         | <b>3,482.41</b>  |
| 11M023                                   | Land Mgmt & Exotic Shrubs 2010      | UBAESP  | AES Administration - Payroll    | 1,002.11         | 0.00            | 0.00                | 0.00      | 0.00         | <b>1,002.11</b>  |
| 11M023                                   | Land Mgmt & Exotic Shrubs 2010      | UBNRTL  | PI Thomas Lee                   | 4,273.50         | 0.00            | 1,295.83            | 0.00      | 0.00         | <b>5,569.33</b>  |
| 11M100                                   | McIntire-Stennis Admin 2011         | UBAEMS  | Mcintyre-Stennis Administration | 0.00             | 0.00            | 2,613.53            | 0.00      | 0.00         | <b>2,613.53</b>  |
| 11M100                                   | McIntire-Stennis Admin 2011         | UBAESP  | AES Administration - Payroll    | 49,139.53        | 0.00            | 0.00                | 0.00      | 0.00         | <b>49,139.53</b> |
| 11M100                                   | McIntire-Stennis Admin 2011         | UBBIHB  | Herbarium                       | 1,461.19         | 0.00            | 0.00                | 0.00      | 0.00         | <b>1,461.19</b>  |
| 11M100                                   | McIntire-Stennis Admin 2011         | UBNRWW  | PI Will Wollheim                | 0.00             | 0.00            | 460.00              | 0.00      | 0.00         | <b>460.00</b>    |
| 11M101                                   | Polyamine Metab & Stress Res 2011   | UBAEMS  | Mcintyre-Stennis Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M101                                   | Polyamine Metab & Stress Res 2011   | UBAESP  | AES Administration - Payroll    | 6,345.81         | 0.00            | 0.00                | 0.00      | 0.00         | <b>6,345.81</b>  |
| 11M101                                   | Polyamine Metab & Stress Res 2011   | UBBISM  | PI Subhash Minocha              | 4,358.67         | 0.00            | 6,666.98            | 0.00      | 0.00         | <b>11,025.65</b> |
| 11M109                                   | Ecosystem Svcs. in Landscape 2011   | UBAEEQ  | AES Equipment Org               | 0.00             | 0.00            | 41,982.01           | 0.00      | 0.00         | <b>41,982.01</b> |
| 11M109                                   | Ecosystem Svcs. in Landscape 2011   | UBAESP  | AES Administration - Payroll    | 16,387.69        | 0.00            | 0.00                | 0.00      | 0.00         | <b>16,387.69</b> |
| 11M109                                   | Ecosystem Svcs. in Landscape 2011   | UBNRAK  | PI Adrienne Kovach              | 4,130.80         | 0.00            | 11,246.88           | 0.00      | 0.00         | <b>15,377.68</b> |
| 11M109                                   | Ecosystem Svcs. in Landscape 2011   | UBNRKB  | PI Kimberly Babbitt             | 5,419.25         | 0.00            | 2,155.42            | 0.00      | 0.00         | <b>7,574.67</b>  |
| 11M109                                   | Ecosystem Svcs. in Landscape 2011   | UBNRMD  | PI Mark Ducey                   | 8,845.10         | 0.00            | 6,456.16            | 0.00      | 0.00         | <b>15,301.26</b> |
| 11M109                                   | Ecosystem Svcs. in Landscape 2011   | UBNRRC  | PI Russell Congalton            | 892.32           | 0.00            | 14,875.52           | 0.00      | 0.00         | <b>15,767.84</b> |
| 11M109                                   | Ecosystem Svcs. in Landscape 2011   | UBNRSF  | PI Serita Frey                  | 16,048.58        | 0.00            | 2,923.67            | 0.00      | 0.00         | <b>18,972.25</b> |
| 11M109                                   | Ecosystem Svcs. in Landscape 2011   | UBNRWM  | PI William Mcdowell             | 4,890.46         | 0.00            | 3,926.60            | 0.00      | 0.00         | <b>8,817.06</b>  |
| 11M405                                   | Molecular Analysis of Genetic Diver | UBBCAK  | PI Anita Klein                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M500                                   | Administration                      | UBAEMS  | Mcintyre-Stennis Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M500                                   | Administration                      | UBNWDL  | Woodlands Program               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M503                                   | Bo Ms24 Genetic Manipulat           | UBPBBSM | PI Subhash Minocha              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M504                                   | Limit Invasive Shrub-E-S Habitat    | UBNRJL  | PI John Litvaitis               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M505                                   | Bi Ms27 NE Conifer Species          | UBBCAK  | PI Anita Klein                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M507                                   | Controls-Forest Soil Solution Chem  | UBNRWM  | PI William Mcdowell             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M509                                   | Fr Ms33 Spacial Statistics          | UBNRRC  | PI Russell Congalton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M511                                   | Pb Decay Fungi/Forest Floor         | UBPBRB  | PI Robert Blanchard             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M516                                   | Pb Biodiversity Mgmt Practices      | UBPBGC  | PI Garrett Crow                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M519                                   | Fr Silvicultural Stocking Guid      | UBNRMD  | PI Mark Ducey                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M520                                   | Import of For Matrix & Wetland Dist | UBNRKB  | PI Kimberly Babbitt             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M522                                   | Nitrogen Deposition Effects on Fore | UBNRSF  | PI Serita Frey                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M523                                   | Land Mgmt & Invasion-Exotic Shrubs  | UBPBTL  | PI Thomas Lee                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M600                                   | McIntire-Stennis Admin 2006         | UBAEMS  | Mcintyre-Stennis Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M600                                   | McIntire-Stennis Admin 2006         | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M603                                   | Genetics-Forest Trees-Stress 2006   | UBPBBSM | PI Subhash Minocha              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M604                                   | Invasive Shrub-Early Success' 2006  | UBNRJL  | PI John Litvaitis               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M607                                   | Forest Soil Solution Chemistry 2006 | UBNRWM  | PI William Mcdowell             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M609                                   | Forest Veg-Pixels or Polygons 2006  | UBNRRC  | PI Russell Congalton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M616                                   | Floristic Diversity NH Forests 2006 | UBPBGC  | PI Garrett Crow                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M619                                   | Mgmt Forest Structure in NH 2006    | UBNRMD  | PI Mark Ducey                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M620                                   | Wetlands-Amphibian Breeding 2006    | UBNRKB  | PI Kimberly Babbitt             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M622                                   | Microbial Community Forest Soil2006 | UBNRSF  | PI Serita Frey                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M623                                   | Land Mgmt & Exotic Shrubs 2006      | UBPBTL  | PI Thomas Lee                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11M700                                   | McIntire-Stennis Admin 2007         | UBAEMS  | Mcintyre-Stennis Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |

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|                                          |                                     |         |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total   |
|------------------------------------------|-------------------------------------|---------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------|
| <b>Current Funds</b>                     |                                     |         |                                 |                  |                 |                     |           |              |         |
| <b>Research &amp; Sponsored Programs</b> |                                     |         |                                 |                  |                 |                     |           |              |         |
| 11M700                                   | McIntire-Stennis Admin 2007         | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M703                                   | Polyamine Metab&Stress Poplar 2007  | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M703                                   | Polyamine Metab&Stress Poplar 2007  | UBPBBSM | PI Subhash Minocha              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M704                                   | Invasive Shrub-Early Success'l 2007 | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M704                                   | Invasive Shrub-Early Success'l 2007 | UBNRJL  | PI John Litvaitis               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M709                                   | Forest Veg-Pixels or Polygons 2007  | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M709                                   | Forest Veg-Pixels or Polygons 2007  | UBNRRC  | PI Russell Congalton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M716                                   | Floristic Diversity NH Forests 2007 | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M716                                   | Floristic Diversity NH Forests 2007 | UBPBGC  | PI Garrett Crow                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M719                                   | Mgmt Forest Structure in NH 2007    | UBNRMD  | PI Mark Ducey                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M720                                   | Integrate Upland&Wetland Mgmt 2007  | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M720                                   | Integrate Upland&Wetland Mgmt 2007  | UBNRKB  | PI Kimberly Babbitt             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M722                                   | Microbial Community Forest Soil2007 | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M722                                   | Microbial Community Forest Soil2007 | UBNRSF  | PI Serita Frey                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M723                                   | Land Mgmt & Exotic Shrubs 2007      | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M723                                   | Land Mgmt & Exotic Shrubs 2007      | UBPBTl  | PI Thomas Lee                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M724                                   | Landscape Genetics-Wetland Mgmt2007 | UBNRAK  | PI Adrienne Kovach              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M800                                   | McIntire-Stennis Admin 2008         | UBAEMS  | Mcintyre-Stennis Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M800                                   | McIntire-Stennis Admin 2008         | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M803                                   | Polyamine Metab&Stress Poplar 2008  | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M803                                   | Polyamine Metab&Stress Poplar 2008  | UBPBBSM | PI Subhash Minocha              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M804                                   | Land Uses & Exotic Shrubs 2008      | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M804                                   | Land Uses & Exotic Shrubs 2008      | UBNRJL  | PI John Litvaitis               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M809                                   | Ecosystem Svcs. in Landscape 2008   | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M809                                   | Ecosystem Svcs. in Landscape 2008   | UBNRAK  | PI Adrienne Kovach              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M809                                   | Ecosystem Svcs. in Landscape 2008   | UBNRKB  | PI Kimberly Babbitt             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M809                                   | Ecosystem Svcs. in Landscape 2008   | UBNRMD  | PI Mark Ducey                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M809                                   | Ecosystem Svcs. in Landscape 2008   | UBNRRC  | PI Russell Congalton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M809                                   | Ecosystem Svcs. in Landscape 2008   | UBNRSF  | PI Serita Frey                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M809                                   | Ecosystem Svcs. in Landscape 2008   | UBNRWM  | PI William Mcdowell             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M814                                   | Effects, Forest Mgmt & Insects 2008 | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M814                                   | Effects, Forest Mgmt & Insects 2008 | UBZOBV  | PI James Byers                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M814                                   | Effects, Forest Mgmt & Insects 2008 | UBZOCB  | PI Chandler/Burger              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M819                                   | NH Forest Structure 2008            | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M819                                   | NH Forest Structure 2008            | UBNRMD  | PI Mark Ducey                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M820                                   | Amphibian Habitat Mngmt 2008        | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M820                                   | Amphibian Habitat Mngmt 2008        | UBNRKB  | PI Kimberly Babbitt             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M822                                   | Microbial Community Compos. 2008    | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M822                                   | Microbial Community Compos. 2008    | UBNRSF  | PI Serita Frey                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M823                                   | Land Mgmt & Exotic Shrubs 2008      | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M823                                   | Land Mgmt & Exotic Shrubs 2008      | UBPBTl  | PI Thomas Lee                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M824                                   | Effects of Forest Fragmentat. 2008  | UBNRAK  | PI Adrienne Kovach              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M900                                   | McIntire-Stennis Admin 2009         | UBAEMS  | Mcintyre-Stennis Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M900                                   | McIntire-Stennis Admin 2009         | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M903                                   | Polyamine Metab&Stress Poplar 2009  | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M903                                   | Polyamine Metab&Stress Poplar 2009  | UBBISM  | PI Subhash Minocha              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M904                                   | Land Uses & Exotic Shrubs 2009      | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M904                                   | Land Uses & Exotic Shrubs 2009      | UBNRJL  | PI John Litvaitis               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M909                                   | Ecosystem Svcs. in Landscape 2009   | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M909                                   | Ecosystem Svcs. in Landscape 2009   | UBNRAK  | PI Adrienne Kovach              | 0.00             | 0.00            | (22.00)             | 0.00      | 0.00         | (22.00) |
| 11M909                                   | Ecosystem Svcs. in Landscape 2009   | UBNRKB  | PI Kimberly Babbitt             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M909                                   | Ecosystem Svcs. in Landscape 2009   | UBNRMD  | PI Mark Ducey                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M909                                   | Ecosystem Svcs. in Landscape 2009   | UBNRRC  | PI Russell Congalton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M909                                   | Ecosystem Svcs. in Landscape 2009   | UBNRSF  | PI Serita Frey                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M909                                   | Ecosystem Svcs. in Landscape 2009   | UBNRWM  | PI William Mcdowell             | 0.00             | 0.00            | 22.00               | 0.00      | 0.00         | 22.00   |
| 11M914                                   | Effects, Forest Mgmt & Insects 2009 | UBAESP  | AES Administration - Payroll    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M914                                   | Effects, Forest Mgmt & Insects 2009 | UBBICB  | PI Chandler/Burger              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |
| 11M920                                   | Integrating Upland & Wetland 2009   | UBNRKB  | PI Kimberly Babbitt             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00    |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |            |
| 11M923                                   | Land Mgmt & Exotic Shrubs 2009      | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11M923                                   | Land Mgmt & Exotic Shrubs 2009      | UBNRTL | PI Thomas Lee                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBBCAK | PI Anita Klein                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBBCSS | PI Stacia Sower                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBDESP | PI Stephen Pugh                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBNRBE | PI Robert Eckert                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBNRCE | PI Christine Evans                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBNRDZ | PI Daniel Zarin                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBNRJL | PI John Litvaitis                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBNRKB | PI Kimberly Babbitt                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBNRMD | PI Mark Ducey                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBNRML | PI Mimi Becker                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBNRPJ | PI Paul Johnson                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBNRPP | PI Peter Pekins                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBNRRC | PI Russell Congalton                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBNRRE | PI Eckert/Rochette                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBNRTH | PI Theodore Howard                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBNRWB | PI William Bowden                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBPBGC | PI Garrett Crow                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBPBRB | PI Robert Blanchard                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBPBSM | PI Subhash Minocha                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11MHST                                   | US DOA McIntire Stennis             | UBPBWL | PI William Lord                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11R001                                   | Hatch Regional Administration 2010  | UBAEHA | Hatch Administration                | 0.00             | 0.00            | 6,484.29            | 0.00      | 0.00         | 6,484.29   |
| 11R001                                   | Hatch Regional Administration 2010  | UBAEHR | Hatch Regional Administration       | 0.00             | 0.00            | 19,665.12           | 0.00      | 0.00         | 19,665.12  |
| 11R001                                   | Hatch Regional Administration 2010  | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 14,750.00           | 0.00      | 0.00         | 14,750.00  |
| 11R001                                   | Hatch Regional Administration 2010  | UBAESP | AES Administration - Payroll        | 29,081.00        | 0.00            | 0.00                | 0.00      | 0.00         | 29,081.00  |
| 11R001                                   | Hatch Regional Administration 2010  | UBAEVT | AES Farm Veterinary                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11R001                                   | Hatch Regional Administration 2010  | UBMCCV | PI Catherine Violette               | 0.00             | 0.00            | 1,380.06            | 0.00      | 0.00         | 1,380.06   |
| 11R003                                   | Diet Act Mod for Older Adults 2010  | UBAESP | AES Administration - Payroll        | 998.22           | 0.00            | 0.00                | 0.00      | 0.00         | 998.22     |
| 11R003                                   | Diet Act Mod for Older Adults 2010  | UBMCJC | PI Joanne Curran Celentano          | 627.20           | 0.00            | 7,750.23            | 0.00      | 0.00         | 8,377.43   |
| 11R005                                   | Conservation Plant Resources 2010   | UBAESP | AES Administration - Payroll        | 1,128.17         | 0.00            | 0.00                | 0.00      | 0.00         | 1,128.17   |
| 11R005                                   | Conservation Plant Resources 2010   | UBBIJL | PI J Brent Loy                      | 2,043.00         | 0.00            | 4,695.81            | 0.00      | 0.00         | 6,738.81   |
| 11R006                                   | Genetic Res/Imm to Avian Dis 2010   | UBAESP | AES Administration - Payroll        | 940.07           | 0.00            | 0.00                | 0.00      | 0.00         | 940.07     |
| 11R006                                   | Genetic Res/Imm to Avian Dis 2010   | UBBIRT | PI Robert L Taylor Jr               | 0.00             | 0.00            | 5,000.39            | 0.00      | 0.00         | 5,000.39   |
| 11R011                                   | Mgmt Systems to Improve the 2010    | UBAESP | AES Administration - Payroll        | 1,577.91         | 0.00            | 0.00                | 0.00      | 0.00         | 1,577.91   |
| 11R011                                   | Mgmt Systems to Improve the 2010    | UBBIPE | PI Peter S. Erickson                | 2,713.54         | 0.00            | 10,083.31           | 0.00      | 0.00         | 12,796.85  |
| 11R012                                   | Population Dynamics & Change 2010   | UBDEKJ | PI Kenneth Johnson                  | 2,781.32         | 0.00            | 3,239.33            | 0.00      | 0.00         | 6,020.65   |
| 11R013                                   | Diverse rural low-inc families 2010 | UBAEDK | PI Dolan/Knight (Hhs)               | 2,713.54         | 0.00            | 1,401.42            | 0.00      | 0.00         | 4,114.96   |
| 11R014                                   | Healthy Eating prev exc wt YA 2010  | UBMCGC | PI Gale Carey                       | 0.00             | 0.00            | 777.20              | 0.00      | 0.00         | 777.20     |
| 11R059                                   | Ben/Costs of Policies on Land 2010  | UBAESP | AES Administration - Payroll        | 808.86           | 0.00            | 0.00                | 0.00      | 0.00         | 808.86     |
| 11R059                                   | Ben/Costs of Policies on Land 2010  | UBNRKC | PI Kelly Cullen                     | 0.00             | 0.00            | 4,240.75            | 0.00      | 0.00         | 4,240.75   |
| 11R060                                   | Embryonic Survival in Ruminan 2010  | UBAESP | AES Administration - Payroll        | 749.13           | 0.00            | 0.00                | 0.00      | 0.00         | 749.13     |
| 11R060                                   | Embryonic Survival in Ruminan 2010  | UBMCDT | PI David Townson                    | 2,713.54         | 0.00            | 7,538.31            | 0.00      | 0.00         | 10,251.85  |
| 11R061                                   | Embryonic Survival in Ruminan 2010  | UBAESP | AES Administration - Payroll        | 853.85           | 0.00            | 0.00                | 0.00      | 0.00         | 853.85     |
| 11R061                                   | Embryonic Survival in Ruminan 2010  | UBMCPT | PI Paul Tsang                       | 0.00             | 0.00            | 10,574.91           | 0.00      | 0.00         | 10,574.91  |
| 11R065                                   | Rural Chng: Markets,Gov & Lif 2010  | UBAESP | AES Administration - Payroll        | 2,668.55         | 0.00            | 0.00                | 0.00      | 0.00         | 2,668.55   |
| 11R065                                   | Rural Chng: Markets,Gov & Lif 2010  | UBNRDM | PI Douglas Morris                   | 0.00             | 0.00            | 1,330.70            | 0.00      | 0.00         | 1,330.70   |
| 11R065                                   | Rural Chng: Markets,Gov & Lif 2010  | UBNRLG | PI Lyndon E Goodridge               | 0.00             | 0.00            | 6,778.80            | 0.00      | 0.00         | 6,778.80   |
| 11R101                                   | Hatch Regional Administration 2011  | UBAEHR | Hatch Regional Administration       | 0.00             | 0.00            | 5,983.70            | 0.00      | 0.00         | 5,983.70   |
| 11R101                                   | Hatch Regional Administration 2011  | UBAESP | AES Administration - Payroll        | 111,562.71       | 0.00            | 0.00                | 0.00      | 0.00         | 111,562.71 |
| 11R101                                   | Hatch Regional Administration 2011  | UBDANE | Ag in New England Lecture Series    | 0.00             | 0.00            | 9,820.87            | 0.00      | 0.00         | 9,820.87   |
| 11R105                                   | Conservation Plant Resources 2011   | UBAESP | AES Administration - Payroll        | 3,209.21         | 0.00            | 0.00                | 0.00      | 0.00         | 3,209.21   |
| 11R105                                   | Conservation Plant Resources 2011   | UBBIJL | PI J Brent Loy                      | 1,905.62         | 0.00            | 4,761.93            | 0.00      | 0.00         | 6,667.55   |
| 11R111                                   | Mgmt Systems to Improve the 2011    | UBAESP | AES Administration - Payroll        | 4,488.51         | 0.00            | 0.00                | 0.00      | 0.00         | 4,488.51   |
| 11R111                                   | Mgmt Systems to Improve the 2011    | UBBIPE | PI Peter S. Erickson                | 1,040.63         | 0.00            | 5,975.13            | 0.00      | 0.00         | 7,015.76   |
| 11R112                                   | Population Dynamics & Change 2011   | UBDEKJ | PI Kenneth Johnson                  | 4,361.17         | 0.00            | 1,588.34            | 0.00      | 0.00         | 5,949.51   |
| 11R113                                   | Diverse rural low-inc families 2011 | UBAEDK | PI Dolan/Knight (Hhs)               | 0.00             | 0.00            | 2,454.17            | 0.00      | 0.00         | 2,454.17   |

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|                                          |                                     |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|------------------------------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b>                     |                                     |        |                                  |                  |                 |                     |           |              |                  |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                  |                  |                 |                     |           |              |                  |
| 11R114                                   | Prevent Excessive WG in YA 2011     | UBAESP | AES Administration - Payroll     | 2,621.67         | 0.00            | 0.00                | 0.00      | 0.00         | <b>2,621.67</b>  |
| 11R114                                   | Prevent Excessive WG in YA 2011     | UBMCGC | PI Gale Carey                    | 470.24           | 0.00            | 16,684.35           | 0.00      | 0.00         | <b>17,154.59</b> |
| 11R115                                   | Health Trajectory Older Adults 2011 | UBAESP | AES Administration - Payroll     | 2,756.54         | 0.00            | 0.00                | 0.00      | 0.00         | <b>2,756.54</b>  |
| 11R115                                   | Health Trajectory Older Adults 2011 | UBMCJC | PI Joanne Curran Celentano       | 439.91           | 0.00            | 2,423.71            | 0.00      | 0.00         | <b>2,863.62</b>  |
| 11R116                                   | Genetic Basis Res/Imm Avian 2011    | UBAESP | AES Administration - Payroll     | 5,192.08         | 0.00            | 0.00                | 0.00      | 0.00         | <b>5,192.08</b>  |
| 11R116                                   | Genetic Basis Res/Imm Avian 2011    | UBBIRT | PI Robert L Taylor Jr            | 0.00             | 0.00            | 1,596.52            | 0.00      | 0.00         | <b>1,596.52</b>  |
| 11R118                                   | Ovarian Influences on ES Rum 2011   | UBAESP | AES Administration - Payroll     | 8,459.88         | 0.00            | 0.00                | 0.00      | 0.00         | <b>8,459.88</b>  |
| 11R122                                   | Mgmt Systems to Improve the 2011    | UBAESP | AES Administration - Payroll     | 2,639.99         | 0.00            | 0.00                | 0.00      | 0.00         | <b>2,639.99</b>  |
| 11R122                                   | Mgmt Systems to Improve the 2011    | UBBIAN | PI Andre Brito                   | 1,985.44         | 0.00            | 1,902.71            | 0.00      | 0.00         | <b>3,888.15</b>  |
| 11R160                                   | Embryonic Survival in Ruminan 2011  | UBAESP | AES Administration - Payroll     | 2,102.03         | 0.00            | 0.00                | 0.00      | 0.00         | <b>2,102.03</b>  |
| 11R160                                   | Embryonic Survival in Ruminan 2011  | UBMCDT | PI David Townson                 | 0.00             | 0.00            | 2,735.17            | 0.00      | 0.00         | <b>2,735.17</b>  |
| 11R161                                   | Embryonic Survival in Ruminan 2011  | UBAESP | AES Administration - Payroll     | 2,357.92         | 0.00            | 0.00                | 0.00      | 0.00         | <b>2,357.92</b>  |
| 11R161                                   | Embryonic Survival in Ruminan 2011  | UBMCPT | PI Paul Tsang                    | 2,011.25         | 0.00            | 5,436.36            | 0.00      | 0.00         | <b>7,447.61</b>  |
| 11R165                                   | Rural Chng: Markets,Gov & Lif 2011  | UBAESP | AES Administration - Payroll     | 9,396.02         | 0.00            | 0.00                | 0.00      | 0.00         | <b>9,396.02</b>  |
| 11R165                                   | Rural Chng: Markets,Gov & Lif 2011  | UBNRDM | PI Douglas Morris                | 0.00             | 0.00            | 5,970.27            | 0.00      | 0.00         | <b>5,970.27</b>  |
| 11R165                                   | Rural Chng: Markets,Gov & Lif 2011  | UBNRLG | PI Lyndon E Goodridge            | 0.00             | 0.00            | 1,576.99            | 0.00      | 0.00         | <b>1,576.99</b>  |
| 11R401                                   | Hatch Regional Res Admin 2004       | UBAEHR | Hatch Regional Administration    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R501                                   | Ad H111 Res Administration          | UBAEHR | Hatch Regional Administration    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R504                                   | Genetic Bases for Resistance Avian  | UBASRT | PI Robert Taylor, Jr.            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R507                                   | Plant Food Intake in Older Adults   | UBASJC | PI Joanne Curran-Celentano       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R517                                   | Conserv'n/Utiliz'n - Plant Genetic  | UBPBJL | PI J. Brent Loy                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R519                                   | Developing & Integrating Components | UBPBPF | PI Paul Fisher                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R520                                   | Rural Low Inc Families: Well-Being  | UBAEDK | PI Dolan/Knight (Hhs)            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R521                                   | Nat'l Animal Genome Research Prog   | UBZOTK | PI Thomas Kocher                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R556                                   | FR SEWAGE BIOSOLIDS AGR SOILS       | UBNRWM | PI William Mcdowell              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R558                                   | Rural Communities, Rural Labor      | UBREKG | PI Kelly Giraud                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R559                                   | Benefits & Costs of Natural Resou   | UBREKG | PI Kelly Giraud                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R560                                   | Ovarian & Environmental Influences  | UBASDT | PI David Townson                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R561                                   | Ovarian & Environmental Influences  | UBASPT | PI Paul Tsang                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R562                                   | Benefits & Costs Natural Resource P | UBREBL | PI Bruce Lindsay                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R563                                   | Metabolic Relationships in Supply o | UBASCS | PI Charles Schwab                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R564                                   | Management Systems to Improve Dairy | UBASCS | PI Charles Schwab                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R566                                   | Management Systems to Improve Dairy | UBASPE | PI Peter Erickson                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R571                                   | Sustaining Local Food in Global Env | UBDETK | PI Thomas Kelly                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R572                                   | Plant Food Intake in Older Adults   | UBASCV | PI Catherine Violette            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R601                                   | Hatch Regional Administration 2006  | UBAEHR | Hatch Regional Administration    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R601                                   | Hatch Regional Administration 2006  | UBAESP | AES Administration - Payroll     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R604                                   | Resistance to Avian Diseases 2006   | UBASRT | PI Robert Taylor, Jr.            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R607                                   | Plant Intake in Older Adults 2006   | UBASJC | PI Joanne Curran-Celentano       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R617                                   | Conservation Plant Resources 2006   | UBPBJL | PI J. Brent Loy                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R619                                   | Components Commercial GH Prod 2006  | UBPBPF | PI Paul Fisher                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R620                                   | Rural Low Income-Welfare Refrm 2006 | UBAEDK | PI Dolan/Knight (Hhs)            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R621                                   | National Animal Genome Program 2006 | UBZOTK | PI Thomas Kocher                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R658                                   | Rural Labor & Public Policy 2006    | UBREKG | PI Kelly Giraud                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R659                                   | Impact Natural Resource Policy 2006 | UBREKG | PI Kelly Giraud                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R660                                   | Fetal Mortality in Ruminants 2006   | UBASDT | PI David Townson                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R661                                   | Fetal Mortality in Ruminants 2006   | UBASPT | PI Paul Tsang                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R662                                   | Impact Natural Resource Policy 2006 | UBREBL | PI Bruce Lindsay                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R663                                   | Nutrient Supply Lactating Cows 2006 | UBASCS | PI Charles Schwab                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R664                                   | Dairy Mgmt & Sustainability 2006    | UBASCS | PI Charles Schwab                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R665                                   | Rural Labor & Public Policy 2006    | UBREDM | PI Douglas Morris                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R666                                   | Dairy Mgmt & Sustainability 2006    | UBASPE | PI Peter Erickson                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R671                                   | Local Food Systems-Global Env 2006  | UBDETK | PI Thomas Kelly                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R672                                   | Plant Intake in Older Adults 2006   | UBASCV | PI Catherine Violette            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R701                                   | Hatch Regional Administration 2007  | UBAESP | AES Administration - Payroll     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R701                                   | Hatch Regional Administration 2007  | UBASOD | Organic Dairy Facility           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R701                                   | Hatch Regional Administration 2007  | UBDANE | Ag in New England Lecture Series | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 11R701                                   | Hatch Regional Administration 2007  | UBFARM | Farms                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |       |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |       |
| 11R701                                   | Hatch Regional Administration 2007  | UBPBHB | Herbarium                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R704                                   | Resistance to Avian Diseases 2007   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R704                                   | Resistance to Avian Diseases 2007   | UBASRT | PI Robert Taylor, Jr.               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R707                                   | Plant Intake in Older Adults 2007   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R707                                   | Plant Intake in Older Adults 2007   | UBASJC | PI Joanne Curran-Celentano          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R717                                   | Conservation Plant Resources 2007   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R717                                   | Conservation Plant Resources 2007   | UBPBJL | PI J. Brent Loy                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R720                                   | Rural Low Income-Welfare Refrm 2007 | UBAEDK | PI Dolan/Knight (Hhs)               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R721                                   | National Animal Genome Research Pro | UBZOTK | PI Thomas Kocher                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R758                                   | Rural Labor & Public Policy 2007    | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R758                                   | Rural Labor & Public Policy 2007    | UBREKG | PI Kelly Giraud                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R759                                   | Impact Natural Resource Policy 2007 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R759                                   | Impact Natural Resource Policy 2007 | UBREKG | PI Kelly Giraud                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R760                                   | Fetal Mortality in Ruminants 2007   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R760                                   | Fetal Mortality in Ruminants 2007   | UBASDT | PI David Townson                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R761                                   | Fetal Mortality in Ruminants 2007   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R761                                   | Fetal Mortality in Ruminants 2007   | UBASPT | PI Paul Tsang                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R762                                   | Impact Natural Resource Policy 2007 | UBREBL | PI Bruce Lindsay                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R763                                   | Nutrient Supply Lactating Cows 2007 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R763                                   | Nutrient Supply Lactating Cows 2007 | UBASCS | PI Charles Schwab                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R764                                   | Dairy Mgmt & Sustainability 2007    | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R764                                   | Dairy Mgmt & Sustainability 2007    | UBASCS | PI Charles Schwab                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R765                                   | Rural Labor & Public Policy 2007    | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R765                                   | Rural Labor & Public Policy 2007    | UBREDM | PI Douglas Morris                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R766                                   | Dairy Mgmt & Sustainability 2007    | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R766                                   | Dairy Mgmt & Sustainability 2007    | UBASPE | PI Peter Erickson                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R771                                   | Local Food Systems-Global Env 2007  | UBDETK | PI Thomas Kelly                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R772                                   | Plant Intake in Older Adults 2007   | UBASCV | PI Catherine Violette               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R801                                   | Hatch Regional Administration 2008  | UBAEHR | Hatch Regional Administration       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R801                                   | Hatch Regional Administration 2008  | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R801                                   | Hatch Regional Administration 2008  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R801                                   | Hatch Regional Administration 2008  | UBASOD | Organic Dairy Facility              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R804                                   | Resistance to Avian Diseases 2008   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R804                                   | Resistance to Avian Diseases 2008   | UBASRT | PI Robert Taylor, Jr.               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R807                                   | Plant Intake in Older Adults 2008   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R807                                   | Plant Intake in Older Adults 2008   | UBASJC | PI Joanne Curran-Celentano          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R809                                   | Metabolic-Nutrients-Cows-2008       | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R809                                   | Metabolic-Nutrients-Cows-2008       | UBASCS | PI Charles Schwab                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R810                                   | Sustainable Dairy Enterprises-2008  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R810                                   | Sustainable Dairy Enterprises-2008  | UBASCS | PI Charles Schwab                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R811                                   | Sustainable Dairy Enterprises-2008  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R811                                   | Sustainable Dairy Enterprises-2008  | UBASPE | PI Peter Erickson                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R817                                   | Conservation Plant Resources 2008   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R817                                   | Conservation Plant Resources 2008   | UBPBJL | PI J. Brent Loy                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R820                                   | Rural Low Income-Welfare Refrm 2008 | UBAEDK | PI Dolan/Knight (Hhs)               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R859                                   | Ben/Costs of Policies on Land 2008  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R859                                   | Ben/Costs of Policies on Land 2008  | UBREKG | PI Kelly Giraud                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R860                                   | Embryonic Survival in Ruminan 2008  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R860                                   | Embryonic Survival in Ruminan 2008  | UBASDT | PI David Townson                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R861                                   | Embryonic Survival in Ruminan 2008  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R861                                   | Embryonic Survival in Ruminan 2008  | UBASPT | PI Paul Tsang                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R863                                   | Nutrient Supply Lactating Cows 2008 | UBASCS | PI Charles Schwab                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R864                                   | Dairy Mgmt & Sustainability 2008    | UBASCS | PI Charles Schwab                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R865                                   | Rural Chng: Markets,Gov & Lif 2008  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R865                                   | Rural Chng: Markets,Gov & Lif 2008  | UBREDM | PI Douglas Morris                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R871                                   | Local Food Systems-Global Env 2008  | UBDETK | PI Thomas Kelly                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R872                                   | Plant Intake in Older Adults 2008   | UBASCV | PI Catherine Violette               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R901                                   | Hatch Regional Administration 2009  | UBAEHA | Hatch Administration                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |       |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |       |
| 11R901                                   | Hatch Regional Administration 2009  | UBAEHR | Hatch Regional Administration       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R901                                   | Hatch Regional Administration 2009  | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R901                                   | Hatch Regional Administration 2009  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R901                                   | Hatch Regional Administration 2009  | UBAEVT | AES Farm Veterinary                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R901                                   | Hatch Regional Administration 2009  | UBBIHB | Herbarium                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R901                                   | Hatch Regional Administration 2009  | UBDANE | Ag in New England Lecture Series    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R901                                   | Hatch Regional Administration 2009  | UBFMOD | Organic Dairy Facility              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R904                                   | Resistance to Avian Diseases 2009   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R904                                   | Resistance to Avian Diseases 2009   | UBBIRT | PI Robert L Taylor Jr               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R907                                   | Plant Intake in Older Adults 2009   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R907                                   | Plant Intake in Older Adults 2009   | UBMCJC | PI Joanne Curran Celentano          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R909                                   | Metabolic Relationships in 2009     | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R909                                   | Metabolic Relationships in 2009     | UBBICS | PI Charles G Schwab                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R910                                   | Mgmt Systems to Improve the 2009    | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R910                                   | Mgmt Systems to Improve the 2009    | UBBICS | PI Charles G Schwab                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R911                                   | Mgmt Systems to Improve the 2009    | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R911                                   | Mgmt Systems to Improve the 2009    | UBBIPE | PI Peter S. Erickson                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R912                                   | Population dynamics and change 2009 | UBDEKJ | PI Kenneth Johnson                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R913                                   | Diverse rural low-inc families 2009 | UBAEDK | PI Dolan/Knight (Hhs)               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R917                                   | Conservation Plant Resources 2009   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R917                                   | Conservation Plant Resources 2009   | UBBIJL | PI J Brent Loy                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R920                                   | Rural Low Income-Welfare Refrm 2009 | UBAEDK | PI Dolan/Knight (Hhs)               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R959                                   | Ben/Costs of Policies on Land 2009  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R959                                   | Ben/Costs of Policies on Land 2009  | UBNRKC | PI Kelly Cullen                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R960                                   | Embryonic Survival in Ruminan 2009  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R960                                   | Embryonic Survival in Ruminan 2009  | UBMCDT | PI David Townson                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R961                                   | Embryonic Survival in Ruminan 2009  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R961                                   | Embryonic Survival in Ruminan 2009  | UBMCPT | PI Paul Tsang                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R965                                   | Rural Chng: Markets,Gov & Lif 2009  | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R965                                   | Rural Chng: Markets,Gov & Lif 2009  | UBNRDM | PI Douglas Morris                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R965                                   | Rural Chng: Markets,Gov & Lif 2009  | UBNRLG | PI Lyndon E Goodridge               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R972                                   | Plant Intake in Older Adults 2009   | UBMCCV | PI Catherine Violette               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBAEDK | PI Dolan/Knight (Hhs)               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBAEHA | Hatch Administration                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBANSC | Animal & Nutritional Sciences       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBASCS | PI Charles Schwab                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBASDT | PI David Townson                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBASJC | PI Joanne Curran-Celentano          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBASPE | PI Peter Erickson                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBASPT | PI Paul Tsang                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBASRT | PI Robert Taylor, Jr.               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBASWC | PI William Condon                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBBCTL | PI Thomas Laue                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBNRBE | PI Robert Eckert                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBPBIO | Plant Biology                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBPBJL | PI J. Brent Loy                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBPBPF | PI Paul Fisher                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBPBSS | PI Stanley Swier                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBREAM | PI Alberto Manalo                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBREBL | PI Bruce Lindsay                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBRECO | Resource Economics&Development      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBREDM | PI Douglas Morris                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBREEJ | PI Edmund Jansen                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBRERR | PI Robert Robertson                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBZOBV | PI John Burger                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBZOL  | Zoology                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11RHST                                   | US DOA Regional Research Funds      | UBZOTK | PI Thomas Kocher                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X003                                   | Phase II Stewardship Ice Fund       | UXFRWL | Forestry And Wildlife Resources     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                          |                                  |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------------|----------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>                     |                                  |        |                                  |                  |                 |                     |           |              |       |
| <b>Research &amp; Sponsored Programs</b> |                                  |        |                                  |                  |                 |                     |           |              |       |
| 11X008                                   | Watershed Community Conservtn    | UXFRWL | Forestry And Wildlife Resources  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X012                                   | Forest Community Outreach        | UXFRWL | Forestry And Wildlife Resources  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X013                                   | Guide to A Perfect Woodlot Tr    | UXFRWL | Forestry And Wildlife Resources  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X046                                   | USDA Forest Service              | UXFRWL | Forestry And Wildlife Resources  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X049                                   | USDA Forest Service              | UXFRWL | Forestry And Wildlife Resources  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X080                                   | NH Best Log Scale Practices      | UXFRWL | Forestry And Wildlife Resources  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X081                                   | Fire Towers Powerful Advocte     | UXFRWL | Forestry And Wildlife Resources  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X087                                   | WOMEN AND THE WOODS              | UXFRWL | Forestry And Wildlife Resources  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X1ML                                   | Smith Lever 01 Penalty Mail      | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X200                                   | ADMINISTRATION                   | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X203                                   | COMPUTER OFFICE                  | UXTECH | Technology Office                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X209                                   | EXT PLANT BIOLOGY                | UXPLBG | Plant Biology                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X215                                   | WATER RESOURCES                  | UXWMRS | Water And Marine Resources       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X217                                   | YOUTH AT RISK                    | UXYTHR | Youth At Risk                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X220                                   | COUNTY AGRICULTURE               | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X224                                   | RESOURCE ECONOMICS               | UXWMRS | Water And Marine Resources       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X225                                   | State Comm & Youth - Year 5      | UCDDJN | PI Jane Nisbet                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X225                                   | State Comm & Youth - Year 5      | UXFHYD | 4-H Youth Development            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X225                                   | State Comm & Youth - Year 5      | UXYTHR | Youth At Risk                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X226                                   | Boscawen Comm & Youth - Year 5   | UXYTHR | Youth At Risk                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X227                                   | Claremont Comm & Youth - Year 5  | UXYTHR | Youth At Risk                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X228                                   | Haverhill Comm & Youth - Year 5  | UXYTHR | Youth At Risk                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X229                                   | Smith Lever Administration       | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X230                                   | Smith Lever Animal Science       | UXANSC | Animal Sciences                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X231                                   | Consumer Ed Center - SL          | UXCMAN | UNHM Education Center            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X232                                   | Technology Office - SL           | UXTECH | Technology Office                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X233                                   | Forestry - SL                    | UXFRWL | Forestry And Wildlife Resources  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X234                                   | 4-H Youth Development - SL       | UXFHYD | 4-H Youth Development            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X235                                   | Family Development - SL          | UXFMDV | Family Development               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X236                                   | Communications - SL              | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X236                                   | Communications - SL              | UXCMNC | Communications                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X237                                   | AG Program Leader - SL           | UXAGRS | Agricultural Resources           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X238                                   | Plant Biology - SL               | UXPLBG | Plant Biology                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X239                                   | Resource Economics - SL          | UXFMDV | Family Development               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X239                                   | Resource Economics - SL          | UXRECD | Resource Economic & Development  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X241                                   | Interdspnry Prgms - SL           | UXDSPG | Interdisciplinary Programs       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X242                                   | Strenthening NH Commnts- SL      | UXSNHC | Strengthening NH Communities     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X243                                   | Teen Assessment Prgm - SL        | UXTAPP | Operation Military Kids Programs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X244                                   | Water Resources - SL             | UXWMRS | Water And Marine Resources       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X245                                   | Aquaculture - SL                 | UXAQUC | Aquaculture                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X246                                   | Youth at Risk - SL               | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X246                                   | Youth at Risk - SL               | UXYTHR | Youth At Risk                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X247                                   | County Animal Science - SL       | UXANSC | Animal Sciences                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X248                                   | County Agriculture - SL          | UXFMDV | Family Development               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X249                                   | County Family Development -SL    | UXFMDV | Family Development               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X250                                   | EXPANDED FOOD & NUTRITION PGM    | UXEFNE | Nutrition Connections            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X251                                   | County 4-H & Youth Dev - SL      | UXFHYD | 4-H Youth Development            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X252                                   | 4-H Smith Lever 3C               | UXFHYD | 4-H Youth Development            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X253                                   | Resource Economics               | UXFHYD | 4-H Youth Development            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X254                                   | Expande Food & Nutrition - SL    | UXEFNE | Nutrition Connections            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X255                                   | Farn Safety - SL                 | UXAGRS | Agricultural Resources           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X256                                   | Intergrated Pest Management      | UXPLBG | Plant Biology                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X257                                   | Renewable Resources - SL         | UXFRWL | Forestry And Wildlife Resources  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X258                                   | SL FY 03 Part Time Farming       | UXAGRS | Agricultural Resources           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X259                                   | Smith Lever FY '01 Penalty Mail  | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X260                                   | FARM SAFETY                      | UXAGRS | Agricultural Resources           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X261                                   | Pesticide Applicator Training 02 | UXAGRS | Agricultural Resources           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X261                                   | Pesticide Applicator Training 02 | UXPLBG | Plant Biology                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                          |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>                     |                                     |        |                                 |                  |                 |                     |           |              |       |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                 |                  |                 |                     |           |              |       |
| 11X262                                   | SL Reviewing 4H International Ed Pg | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X263                                   | Smith Lever Administration          | UXADMS | Administration                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X264                                   | Smith Lever Animal Science          | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X265                                   | Smith Lever Consumer Ed Center      | UXCMAN | UNHM Education Center           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X266                                   | Smith Lever ITDE                    | UXTECH | Technology Office               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X267                                   | Smith Lever Forestry                | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X268                                   | Smith Lever 4-H Youth Development   | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X268                                   | Smith Lever 4-H Youth Development   | UXFMDV | Family Development              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X269                                   | Smith Lever Family Development      | UXFMDV | Family Development              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X270                                   | INTEGRATED PEST MANAGEMENT          | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X271                                   | Smith Lever Communications          | UXCMNC | Communications                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X271                                   | Smith Lever Communications          | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X272                                   | Smith Lever Ag Program Leader       | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X273                                   | Smith Lever Plant Biology           | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X274                                   | Smith Lever Resource Economics      | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X275                                   | Smith Lever Resource Economics      | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X276                                   | Smith Lever Interdisciplinary Prgm  | UXDSPG | Interdisciplinary Programs      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X277                                   | Smith Lever Strengthening NH Comnts | UXSNHC | Strengthening NH Communities    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X279                                   | Smith Lever Water Resources         | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X280                                   | RENEWABLE RESOURCES                 | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X281                                   | Smith Lever Aquaculture             | UXAQUC | Aquaculture                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X282                                   | Smith Lever Youth At Risk           | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X283                                   | Smith Lever County Animal Science   | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X284                                   | Smith Lever County Agriculture      | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X285                                   | Smith Lever County Family Devlpmt   | UXFMDV | Family Development              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X286                                   | Smith Lever County 4H Youth Devlpmn | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X287                                   | Smith Lever 4H 3C                   | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X288                                   | Smith Lever Resource Economics      | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X290                                   | Smith Lever Expanded Food & Nutritn | UXEFNE | Nutrition Connections           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X291                                   | Smith Lever Farm Safety             | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X292                                   | Smith Lever Intergrated Pest Mngmt  | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X293                                   | Smith Lever Renewable Resources     | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X294                                   | FY '02 Penalty Mail Smith Lever     | UXADMS | Administration                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X295                                   | Pesticide Applicator Training       | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X295                                   | Pesticide Applicator Training       | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X296                                   | State - NH Promise with CLASS       | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X297                                   | CLASS Hillsboro Community Site      | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X298                                   | CLASS Seacoast Team                 | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X299                                   | SL Expanded Food & Nutrition        | UXEFNE | Nutrition Connections           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X300                                   | SL FARM SAFETY                      | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X301                                   | SL Intergrated Pest Management      | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X302                                   | SL Renewable Resources              | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X303                                   | SL Administration                   | UXADMS | Administration                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X304                                   | SL Animal Science                   | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X305                                   | SL Consumer Education Center        | UXCMAN | UNHM Education Center           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X306                                   | SL ITDE                             | UXTECH | Technology Office               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X307                                   | Forestry                            | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X308                                   | SL 4-H Youth                        | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X308                                   | SL 4-H Youth                        | UXPRAE | Project Activities/Events       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X309                                   | SL Family                           | UXFMDV | Family Development              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X310                                   | SL Communications                   | UXCMNC | Communications                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X311                                   | SL Ag Program                       | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X312                                   | SL Plant Biology                    | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X313                                   | SL Resource Economics Support       | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X314                                   | SL Resource Economics Personnel     | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X315                                   | SL Interdisciplinary Programs       | UXDSPG | Interdisciplinary Programs      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X316                                   | SL Strengthening NH Communities     | UXSNHC | Strengthening NH Communities    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X317                                   | SL Water Resources                  | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                          |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>                     |                                     |        |                                 |                  |                 |                     |           |              |       |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                 |                  |                 |                     |           |              |       |
| 11X318                                   | SL Aquaculture                      | UXAQUC | Aquaculture                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X319                                   | SL Youth at Risk                    | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X320                                   | SL County Animal Science            | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X321                                   | SL County Agriculture               | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X322                                   | SL County Family Development        | UXFMDV | Family Development              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X323                                   | SL County 4-H Youth Development     | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X324                                   | SL 4H 3C                            | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X326                                   | SL Part Time Farming                | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X327                                   | NH PROMISE WITH CLASS - YEAR 2      | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X328                                   | CLASS HILLSBORO COUNTY TEAM-YEAR 2  | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X329                                   | CLASS SEACOAST TEAM - YEAR 2        | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X330                                   | SL 01 Pesticide Applicator Training | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X331                                   | SL 04 Pesticide Applicator Training | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X332                                   | SL03 Penalty Mail                   | UXADMS | Administration                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X333                                   | SL ADMINISTRATION                   | UXADMS | Administration                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X334                                   | SL ANIMAL SCIENCE                   | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X336                                   | SL ITDE                             | UXTECH | Technology Office               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X337                                   | SL FORESTRY                         | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X337                                   | SL FORESTRY                         | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X338                                   | SL 4H YOUTH DEVELOPMENT             | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X339                                   | SL FAMILY DEVELOPMENT               | UXFMDV | Family Development              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X340                                   | SL COMMUNICATIONS                   | UXCMNC | Communications                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X341                                   | SL AG PROGRAM LEADER                | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X342                                   | SL PLANT BOLOGY                     | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X343                                   | SL RESOURCE ECONOMICS SUPPORT       | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X344                                   | SL RESOURCE ECONOMICS PERSONNEL     | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X345                                   | SL INTERDISCIPLINARY PROGRAMS       | UXDSPG | Interdisciplinary Programs      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X346                                   | SL STRENGTHENING NH COMMUNITIES     | UXSNHC | Strengthening NH Communities    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X347                                   | SL WATER RESOURCES                  | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X348                                   | SL SL AQUACULTURE                   | UXAQUC | Aquaculture                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X349                                   | SL YOUTH AT RISK                    | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X350                                   | SL COUNTY ANIMAL SCIENCE            | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X351                                   | SL COUNTY AGRICULTURE               | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X352                                   | SL COUNTY FAMILY DEVELOPMENT        | UXFMDV | Family Development              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X353                                   | SL COUNTY 4H                        | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X354                                   | SL COUNTY 4H3C                      | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X355                                   | SL RESOURCE ECONOMICS               | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X356                                   | SL PART TIME FARMING                | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X357                                   | SL EXPNDED FOOD AND NUTRITION 06    | UXEFNE | Nutrition Connections           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X358                                   | SL Intergrated Pest Management 06   | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X359                                   | SL Renewable Resources 06           | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X361                                   | State-NH Promise With Class-Yr 3    | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X362                                   | CLASS - Hillsboro Year 3            | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X363                                   | CLASS Seacoast Team Year            | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X364                                   | SL Administration                   | UXADMS | Administration                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X365                                   | SL Animal Science                   | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X366                                   | SL ITDE                             | UXTECH | Technology Office               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X368                                   | SL 4H Youth                         | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X369                                   | SL Family Development               | UXFMDV | Family Development              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X370                                   | SL Communications                   | UXCMNC | Communications                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X371                                   | SL AG Program Leader                | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X372                                   | SL Plant Biology                    | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X373                                   | SL Resource Economic Support        | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X374                                   | SL Resource Economics Personnel     | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X375                                   | SL Interdisciplinary Programs       | UXDSPG | Interdisciplinary Programs      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X376                                   | SL Strengthening                    | UXSNHC | Strengthening NH Communities    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X377                                   | SL Water Resources                  | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X378                                   | SL Youth At Risk                    | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                          |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>                     |                                     |        |                                 |                  |                 |                     |           |              |       |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                 |                  |                 |                     |           |              |       |
| 11X379                                   | SL County Animal Science            | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X380                                   | SL County Agriculture               | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X381                                   | SL County 4H Youth Developme        | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X382                                   | SL County Family Development        | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X382                                   | SL County Family Development        | UXFMDV | Family Development              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X383                                   | SL 4H3C                             | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X384                                   | SL Resource Economics               | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X385                                   | SL Part Time Farming                | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X386                                   | SL Expanded Food and Nutrition      | UXEFNE | Nutrition Connections           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X387                                   | SL Intergrated Pest Management      | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X388                                   | SL Renewable Resources              | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X389                                   | SL Geospatial Technologies          | UXWMGT | Geospatial Technologies         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X390                                   | SL Geospatial Technologies          | UXWMGT | Geospatial Technologies         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X391                                   | SL '06 Pesticide Applicator Trainin | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X392                                   | State - NH Promise with Class Yr 4  | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X393                                   | CLASS - Hillsboro Year 4            | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X394                                   | CLASS Seacoast Team Yr 4            | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X395                                   | SL '05 Pesticide Applicator Trng    | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X396                                   | SL Pesticide Impact Assessment      | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X397                                   | SL Administration                   | UXADMS | Administration                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X398                                   | SL Animal Science                   | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X399                                   | SL ITDE                             | UXTECH | Technology Office               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X400                                   | SL Forestry Resources               | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X401                                   | SL 4-H Youth Development            | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X402                                   | SL Family and Consumer Resources    | UXFMDV | Family Development              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X403                                   | SL Communications                   | UXCMNC | Communications                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X404                                   | SL Agriculture Program Leader       | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X405                                   | SL Plant Biology                    | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X406                                   | SL Resource Economic Support        | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X407                                   | SL Resource Economic Personnel      | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X408                                   | SL Interdisciplinary Programs       | UXDSPG | Interdisciplinary Programs      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X409                                   | SL Strenghtening NH Communities     | UXSNHC | Strengthening NH Communities    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X410                                   | SL Water and Marine Resources       | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X411                                   | SL Youth at Risk                    | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X412                                   | SL County Animal Science            | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X413                                   | SL County Agriculture               | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X414                                   | SL County 4-H Youth Development     | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X415                                   | SL County Family & Consumer Resourc | UXFMDV | Family Development              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X416                                   | SL 4H3C                             | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X417                                   | SL Resource Economics 3D            | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X418                                   | SL Part Time Farming                | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X419                                   | SL Geospatial Technologies          | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X420                                   | SL Expanded Food and Nutrition      | UXEFNE | Nutrition Connections           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X421                                   | SL Intergrated Pest Management      | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X422                                   | SL Renewable Resources              | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X423                                   | NH Promise with Class State Year 5  | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X424                                   | CYFAR Hillsboro Year 5              | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X425                                   | CYFAR Seacoast Year 5               | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X426                                   | SL Administration                   | UXADMS | Administration                  | 0.00             | 0.00            | 50.72               | 0.00      | 0.00         | 50.72 |
| 11X427                                   | SL Animal Science                   | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X428                                   | SL ITDE                             | UXTECH | Technology Office               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X429                                   | SL Forestry                         | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X430                                   | SL 4H Youth Development             | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X431                                   | SL Family & Consumer Resources      | UXFMDV | Family Development              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X432                                   | SL Communications                   | UXCMNC | Communications                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X433                                   | SL AG Program Leader                | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X434                                   | SL Plant Biology                    | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X435                                   | SL Resource Economics Support       | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                          |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                                 |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                 |                  |                 |                     |           |              |            |
| 11X437                                   | SL Interdisciplinary Programs       | UXDSPG | Interdisciplinary Programs      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X438                                   | SL Strengthening NH Communities     | UXSNHC | Strengthening NH Communities    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X439                                   | SL Water Resources                  | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X440                                   | SL Youth at Risk                    | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X441                                   | SL Geospatial Technologies          | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X442                                   | SL County Animal Science            | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X443                                   | SL County Agriculture               | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X444                                   | SL Family & Consumer Resources      | UXFMDV | Family Development              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X444                                   | SL Family & Consumer Resources      | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X445                                   | SL County 4H Youth Development      | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X447                                   | SL Resource Economics 3D            | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X448                                   | SL Part Time Farming                | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X449                                   | SL Expanded Food and Nutrition      | UXEFNE | Nutrition Connections           | 10,538.27        | 0.00            | 0.00                | 0.00      | 0.00         | 10,538.27  |
| 11X450                                   | SL Intergrated Pest Management      | UXPLBG | Plant Biology                   | 11,590.91        | 0.00            | 8,495.81            | 0.00      | 0.00         | 20,086.72  |
| 11X451                                   | SL Renewable Resources              | UXFRWL | Forestry And Wildlife Resources | 22,012.06        | 0.00            | 0.00                | 0.00      | 0.00         | 22,012.06  |
| 11X452                                   | SL Pesticide Applicator Training    | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X453                                   | 2008 PSEP                           | UXPLBG | Plant Biology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X454                                   | SL Administration                   | UXADMS | Administration                  | 65,740.44        | 0.00            | 18,354.21           | 0.00      | 0.00         | 84,094.65  |
| 11X455                                   | SL Animal Science                   | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 787.80              | 0.00      | 0.00         | 787.80     |
| 11X456                                   | SL ITDE                             | UXADMS | Administration                  | 0.00             | 0.00            | (164.55)            | 0.00      | 0.00         | (164.55)   |
| 11X456                                   | SL ITDE                             | UXTECH | Technology Office               | 0.00             | 0.00            | 27,386.66           | 0.00      | 0.00         | 27,386.66  |
| 11X457                                   | SL Forestry                         | UXFRWL | Forestry And Wildlife Resources | 37,268.79        | 0.00            | 0.00                | 0.00      | 0.00         | 37,268.79  |
| 11X458                                   | SL 4H Youth Development             | UXFHYD | 4-H Youth Development           | 32,031.53        | 0.00            | 21,920.53           | 0.00      | 0.00         | 53,952.06  |
| 11X459                                   | SL Family & Consumer Resources      | UXFMDV | Family Development              | 42,976.97        | 0.00            | 11,374.86           | 0.00      | 0.00         | 54,351.83  |
| 11X460                                   | SL Communications                   | UXCMNC | Communications                  | 0.00             | 0.00            | 1,972.40            | 0.00      | 0.00         | 1,972.40   |
| 11X461                                   | SL AG Program Leader                | UXAGRS | Agricultural Resources          | 29,720.28        | 0.00            | 5,488.12            | 0.00      | 0.00         | 35,208.40  |
| 11X462                                   | SL Plant Biology                    | UXPLBG | Plant Biology                   | 79,742.62        | 0.00            | 12,313.67           | 0.00      | 0.00         | 92,056.29  |
| 11X463                                   | SL Resource Economics Support       | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 2,723.48            | 0.00      | 0.00         | 2,723.48   |
| 11X465                                   | SL Interdisciplinary Programs       | UXDSPG | Interdisciplinary Programs      | 0.00             | 0.00            | 3,377.58            | 0.00      | 0.00         | 3,377.58   |
| 11X466                                   | SL Strengthening NH Communities     | UXSNHC | Strengthening NH Communities    | 926.68           | 0.00            | 4,782.54            | 0.00      | 0.00         | 5,709.22   |
| 11X467                                   | SL Water Resources                  | UXWMRS | Water And Marine Resources      | 432.63           | 0.00            | 1,016.37            | 0.00      | 0.00         | 1,449.00   |
| 11X468                                   | SL Youth at Risk                    | UXYTHR | Youth At Risk                   | 0.00             | 0.00            | 332.49              | 0.00      | 0.00         | 332.49     |
| 11X469                                   | SL Geospatial Technologies          | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 1,527.79            | 0.00      | 0.00         | 1,527.79   |
| 11X470                                   | SL County Animal Science            | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 1,066.70            | 0.00      | 0.00         | 1,066.70   |
| 11X471                                   | SL County Agriculture               | UXAGRS | Agricultural Resources          | 51,823.54        | 0.00            | 0.00                | 0.00      | 0.00         | 51,823.54  |
| 11X472                                   | SL County Family & Consumer Resourc | UXFMDV | Family Development              | 57,679.27        | 0.00            | 0.00                | 0.00      | 0.00         | 57,679.27  |
| 11X473                                   | SL County 4H Youth Development      | UXFHYD | 4-H Youth Development           | 53,492.42        | 0.00            | 0.00                | 0.00      | 0.00         | 53,492.42  |
| 11X474                                   | SL County 4H3C                      | UXFHYD | 4-H Youth Development           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X475                                   | SL Resource Economics               | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X477                                   | SL Expanded Food and Nutrition      | UXEFNE | Nutrition Connections           | 286,925.05       | 0.00            | 19,022.97           | 0.00      | 0.00         | 305,948.02 |
| 11X478                                   | SL Renewable Resources              | UXFRWL | Forestry And Wildlife Resources | 31,418.04        | 0.00            | 0.00                | 0.00      | 0.00         | 31,418.04  |
| 11X479                                   | SL Pesticide Applicator Training    | UXAGRS | Agricultural Resources          | 802.44           | 0.00            | 1,297.00            | 0.00      | 0.00         | 2,099.44   |
| 11X480                                   | SL PSEP                             | UXAGRS | Agricultural Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11X481                                   | SL Administration                   | UXADMS | Administration                  | 127,387.44       | 0.00            | 27,098.03           | 0.00      | 0.00         | 154,485.47 |
| 11X482                                   | SL Animal Science                   | UXANSC | Animal Sciences                 | 0.00             | 0.00            | 646.49              | 0.00      | 0.00         | 646.49     |
| 11X483                                   | SL ITDE                             | UXTECH | Technology Office               | 0.00             | 0.00            | 17,656.62           | 0.00      | 0.00         | 17,656.62  |
| 11X484                                   | SL Forestry                         | UXFRWL | Forestry And Wildlife Resources | 4,557.90         | 0.00            | 0.00                | 0.00      | 0.00         | 4,557.90   |
| 11X485                                   | SL 4H Youth Development             | UXFHYD | 4-H Youth Development           | 62,562.14        | 0.00            | 15,280.80           | 0.00      | 0.00         | 77,842.94  |
| 11X486                                   | SL Family & Consumer Resources      | UXFMDV | Family Development              | 111,201.18       | 0.00            | 11,383.84           | 0.00      | 0.00         | 122,585.02 |
| 11X487                                   | SL Communications                   | UXCMNC | Communications                  | 0.00             | 0.00            | 2,459.92            | 0.00      | 0.00         | 2,459.92   |
| 11X488                                   | SL AG Program Leader                | UXAGRS | Agricultural Resources          | 47,775.13        | 0.00            | 1,449.13            | 0.00      | 0.00         | 49,224.26  |
| 11X489                                   | SL Plant Biology                    | UXAGRS | Agricultural Resources          | 12,414.84        | 0.00            | 0.00                | 0.00      | 0.00         | 12,414.84  |
| 11X489                                   | SL Plant Biology                    | UXPLBG | Plant Biology                   | 123,061.45       | 0.00            | 10,298.18           | 0.00      | 0.00         | 133,359.63 |
| 11X490                                   | SL Resource Economics Support       | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 1,771.90            | 0.00      | 0.00         | 1,771.90   |
| 11X491                                   | SL Resource Economics Personnel     | UXRECD | Resource Economic & Development | 0.00             | 0.00            | 112.95              | 0.00      | 0.00         | 112.95     |
| 11X492                                   | SL Interdisciplinary Programs       | UXDSPG | Interdisciplinary Programs      | 0.00             | 0.00            | 22,171.39           | 0.00      | 0.00         | 22,171.39  |
| 11X493                                   | SL Strengthening NH Communities     | UXSNHC | Strengthening NH Communities    | 339.38           | 0.00            | 2,708.24            | 0.00      | 0.00         | 3,047.62   |
| 11X494                                   | SL Water Resources                  | UXWMRS | Water And Marine Resources      | 30,276.27        | 0.00            | 2,516.74            | 0.00      | 0.00         | 32,793.01  |

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|                                          |                                     |        |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                            |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                            |                  |                 |                     |           |              |            |
| 11X495                                   | SL Youth at Risk                    | UXYTHR | Youth At Risk              | 0.00             | 0.00            | 720.88              | 0.00      | 0.00         | 720.88     |
| 11X496                                   | SL Geospatial Technologies          | UXWMRS | Water And Marine Resources | 11,877.85        | 0.00            | 39.50               | 0.00      | 0.00         | 11,917.35  |
| 11X497                                   | SL County Animal Science            | UXANSC | Animal Sciences            | 0.00             | 0.00            | 1,441.34            | 0.00      | 0.00         | 1,441.34   |
| 11X498                                   | SL County Agriculture               | UXAGRS | Agricultural Resources     | 155,741.11       | 0.00            | 0.00                | 0.00      | 0.00         | 155,741.11 |
| 11X499                                   | SL Family & Consumer Resources      | UXFMDV | Family Development         | 154,085.42       | 0.00            | 0.00                | 0.00      | 0.00         | 154,085.42 |
| 11X500                                   | SL County 4H Youth Development      | UXFHYD | 4-H Youth Development      | 183,933.19       | 0.00            | 0.00                | 0.00      | 0.00         | 183,933.19 |
| 11X504                                   | NIFA EIPM-CS Program FY 2010        | UXAGRS | Agricultural Resources     | 50,450.73        | 22,410.70       | 1,988.17            | 0.00      | 0.00         | 74,849.60  |
| 11X505                                   | SL Expanded Food and Nutrition      | UXEFNE | Nutrition Connections      | 0.00             | 0.00            | 640.34              | 0.00      | 0.00         | 640.34     |
| 11X506                                   | SL Pesticide Applicator Training    | UXAGRS | Agricultural Resources     | 7,748.84         | 0.00            | 0.00                | 0.00      | 0.00         | 7,748.84   |
| 11X507                                   | SL PSEP                             | UXAGRS | Agricultural Resources     | 6,364.00         | 0.00            | 0.00                | 0.00      | 0.00         | 6,364.00   |
| 11XH01                                   | SL Water Quality                    | UXWMRS | Water And Marine Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11XH05                                   | SL EFNEP                            | UXWMRS | Water And Marine Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11XH06                                   | SL EFNEP                            | UXPLBG | Plant Biology              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11XH08                                   | SL EFNEP                            | UXWMRS | Water And Marine Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11XH09                                   | SL EFNEP                            | UXWMRS | Water And Marine Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11XH10                                   | SL IPM                              | UXPLBG | Plant Biology              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11XH11                                   | SL Farm Safety                      | UXAGRS | Agricultural Resources     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11XH33                                   | Smith Lever County                  | UXANSC | Animal Sciences            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11XH38                                   | Smith Lever State                   | UXWMRS | Water And Marine Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 11XH40                                   | Smith Lever State                   | UXWMRS | Water And Marine Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120006                                   | UNH Recycled Materials Center       | UDCETE | PI Taylor Eighmy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120007                                   | Research Budget                     | UDCETE | PI Taylor Eighmy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120008                                   | Outreach Budget                     | UDCETE | PI Taylor Eighmy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120011                                   | UNH Recycled Materials Center       | UDCEBM | PI Bryan Magee             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120012                                   | UNH Recycled Materials Center       | UDCETE | PI Taylor Eighmy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120013                                   | UNH Recycled Materilas Center       | UDCETE | PI Taylor Eighmy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120014                                   | UNH Recycled Materilas Center       | UDCETE | PI Taylor Eighmy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120015                                   | UNH Recycled Materilas Center       | UDCETE | PI Taylor Eighmy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120016                                   | UNH Recycled Materilas Center       | UDCETE | PI Taylor Eighmy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120018                                   | Recycled Materials: Project 2A      | UDCETE | PI Taylor Eighmy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120019                                   | Recycled Materials - Project 10     | UDCETE | PI Taylor Eighmy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120020                                   | Recycled Materials - Project 12     | UDCETE | PI Taylor Eighmy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120021                                   | 2004-05 RMRC - Admin                | UDCETE | PI Taylor Eighmy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120022                                   | 2004-05 RMRC External Research      | UDCETE | PI Taylor Eighmy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120024                                   | 2004-05 RMRC Project 12A            | UDCEKG | PI Kevin Gardner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120025                                   | 2004-05 RMRC - Project 31A          | UDCETE | PI Taylor Eighmy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120026                                   | 2004-05 RMRC - Project 33           | UDERJM | PI Jeffrey S. Melton       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120027                                   | 2004-05 RMRC Project 34             | UDERJM | PI Jeffrey S. Melton       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120028                                   | 2004-05 RMRC Project 35             | UDCEKG | PI Kevin Gardner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120029                                   | 2004-05 RMRC Project 36             | UDCEDG | PI David Gress             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120030                                   | 2004-05 RMRC Project 37             | UDCEJD | PI Jo Daniel               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120031                                   | 2004-05 RMRC Project 38             | UDCEDG | PI David Gress             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120032                                   | Recycled Materials Ctr. Admin       | UDCEKG | PI Kevin Gardner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120033                                   | Recycled Materials Ctr. Research    | UDCEKG | PI Kevin Gardner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120034                                   | Recycled Materials Ctr. Outreach    | UDCEKG | PI Kevin Gardner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120035                                   | Proj 40 Laeching of Mining Waste    | UDERJJ | PI - Jenna Jambeck         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120036                                   | Stripping of HMA with RAP Proj 41   | UDCEJD | PI Jo Daniel               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120037                                   | RMRC - RAP MixM-E-Design Proj 37A   | UDCEJD | PI Jo Daniel               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120038                                   | Integrated Env Assess Proj 43 RMRC  | UDCEKG | PI Kevin Gardner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120040                                   | RMRC 42 Characterization Aggregates | UDERJM | PI Jeffrey S. Melton       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120041                                   | RMRC 34A Beneficial Use             | UDERJM | PI Jeffrey S. Melton       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120043                                   | RMRC-Testing MIF ASR Proj 36A       | UDCEDG | PI David Gress             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120044                                   | Recycled Materials Resource Ct      | UDCEKG | PI Kevin Gardner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120045                                   | Recycled Materials Resouce Ctr      | UDCEKG | PI Kevin Gardner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120046                                   | Highways for Life                   | UDCECG | PI Charles Goodspeed       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 120048                                   | RMRC                                | UDCEKG | PI Kevin Gardner           | 92,446.07        | 33,280.16       | 664,355.20          | 37.84     | 0.00         | 790,119.27 |
| 120050                                   | Project 62                          | UDCEJD | PI Jo Daniel               | 3,962.19         | 280.80          | 1,909.35            | 0.00      | 0.00         | 6,152.34   |
| 120051                                   | Project 58-LTAP                     | UDERJM | PI Jeffrey S. Melton       | 0.00             | 0.00            | 5,268.56            | 0.00      | 0.00         | 5,268.56   |

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|                                          |                                  |        |                               | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|------------------------------------------|----------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Current Funds</b>                     |                                  |        |                               |                  |                 |                     |           |              |           |
| <b>Research &amp; Sponsored Programs</b> |                                  |        |                               |                  |                 |                     |           |              |           |
| 120052                                   | Project 57                       | UDCEKG | PI Kevin Gardner              | 10,091.24        | 4,480.57        | 6,557.32            | 0.00      | 0.00         | 21,129.13 |
| 120053                                   | Project 44                       | UDCEKG | PI Kevin Gardner              | 23,936.34        | 8,595.42        | 20,405.25           | 0.00      | 0.00         | 52,937.01 |
| 120054                                   | Project 45 - Modulus of C&D      | UDERJM | PI Jeffrey S. Melton          | 28,589.37        | 2,621.16        | 20,171.09           | 0.00      | 0.00         | 51,381.62 |
| 120055                                   | Project 56 - Analysis of RAP     | UDCEJD | PI Jo Daniel                  | 13,973.36        | 1,005.12        | 7,491.90            | 0.00      | 0.00         | 22,470.38 |
| 120056                                   | NETC 06-1 MEPDG Verification     | UDCEJD | PI Jo Daniel                  | 23,025.35        | 621.05          | 9,160.49            | 0.00      | 0.00         | 32,806.89 |
| 120057                                   | Steep Watersheds Cont            | UDCEJJ | PI-Jennifer Jacobs            | 4,157.13         | 295.15          | 1,558.30            | 0.00      | 0.00         | 6,010.58  |
| 120059                                   | RMRC RAP Aging                   | UDCEJD | PI Jo Daniel                  | 30,447.05        | 988.28          | 26,005.55           | 0.00      | 0.00         | 57,440.88 |
| 121000                                   | VITA Alliance Grant              | UXFMSK | Pi Suzann Knight              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 121001                                   | Alliance VITA Sites              | UXFMSK | Pi Suzann Knight              | (193.86)         | (16.28)         | 0.00                | 0.00      | 0.00         | (210.14)  |
| 13A026                                   | Managing Apple Scab              | UBPBWM | PI William Machardy           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A029                                   | Monitoring European Corn Borer   | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A030                                   | Corn Earworm & Fall Armyworm     | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A031                                   | Monitoring Oriental Fruit Moth   | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A032                                   | Farm Sprayer Calibration Demo    | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A033                                   | IPM Belknap & Merrimack          | UXAGJB | PI Juli Brussell              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A034                                   | IPM Hillsborough & Rockingham    | UXAGJB | PI Juli Brussell              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A035                                   | IPM Carroll & Strafford          | UXAGJB | PI Juli Brussell              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A036                                   | IPM Cheshire & Sullivan          | UXAGJB | PI Juli Brussell              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A037                                   | IPM Grafton                      | UXAGJB | PI Juli Brussell              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A038                                   | 2009 Monitoring OFM in HC        | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A039                                   | IPM 2009 Monitoring ECB in HC    | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A040                                   | IPM 2009 Monitoring CEW in HC    | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A041                                   | IPM 2009 Monitoring FAW in HC    | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A042                                   | IPM 2009 Monitoring DWB in HC    | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A043                                   | IPM Monitoring SCB in HC         | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A044                                   | Asian Long-horn Beetle           | UXAGSS | PI Stan Swier                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A045                                   | NH Local Food System             | UEMNRG | PI Ross Gittel                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13A046                                   | Merrimack Cty Su Corn Grower     | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 960.75              | 0.00      | 0.00         | 960.75    |
| 13A047                                   | Blueberry Growers Hillsborough   | UXAGGH | PI George Hamilton            | 690.00           | 48.99           | 1,891.10            | 0.00      | 0.00         | 2,630.09  |
| 13A048                                   | Peach Tree Borer Hillsborough    | UXAGGH | PI George Hamilton            | 1,680.00         | 119.28          | 1,438.01            | 0.00      | 0.00         | 3,237.29  |
| 13A049                                   | Corn Earworm Hillsborough Cty    | UXAGGH | PI George Hamilton            | 2,220.00         | 157.62          | 2,574.97            | 0.00      | 0.00         | 4,952.59  |
| 13A050                                   | European Corn Borer              | UXAGGH | PI George Hamilton            | 2,100.00         | 149.10          | 1,798.14            | 0.00      | 0.00         | 4,047.24  |
| 13A051                                   | Fall Armyworm Hillsborough       | UXAGGH | PI George Hamilton            | 1,980.00         | 140.58          | 1,803.22            | 0.00      | 0.00         | 3,923.80  |
| 13A052                                   | Asian Longhorned Beetle          | UXAGSS | PI Stan Swier                 | 13,330.92        | 5,918.96        | 6,750.75            | 0.00      | 0.00         | 26,000.63 |
| 13A053                                   | Winter Veg and Herb Production   | UXAGRG | PI Rebecca Grube              | 0.00             | 0.00            | 468.74              | 0.00      | 0.00         | 468.74    |
| 13A054                                   | 2011 Deer Flies & Horse Flies    | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 1,855.98            | 0.00      | 0.00         | 1,855.98  |
| 13A056                                   | 2011 Fall Armyworm Veg Grower    | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 378.00              | 0.00      | 0.00         | 378.00    |
| 13A057                                   | 2011 Squash Vine Borer           | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 441.00              | 0.00      | 0.00         | 441.00    |
| 13A058                                   | 2011 Lesser Peachtree Borer      | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 1,568.70            | 0.00      | 0.00         | 1,568.70  |
| 13A059                                   | 2011 Blueberry Fruit Fly         | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 289.80              | 0.00      | 0.00         | 289.80    |
| 13A060                                   | 2011 EC Borer for Veg Growers    | UXAGGH | PI George Hamilton            | 0.00             | 0.00            | 58.82               | 0.00      | 0.00         | 58.82     |
| 13A061                                   | 2011 C Earworm for Veg Growers   | UXAGGH | PI George Hamilton            | 448.00           | 41.66           | 127.31              | 0.00      | 0.00         | 616.97    |
| 13A062                                   | EC Borer,C Earworm&F Armyworm    | UXAGGH | PI George Hamilton            | 2,240.00         | 160.45          | 624.12              | 0.00      | 0.00         | 3,024.57  |
| 13D001                                   | Reading Recovery Training        | UAHADM | DCE Administration            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13D008                                   | TPAP NH Teacher Approval Process | UCEDJR | PI Judith Robb                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13D015                                   | APEX II - NH Dropout Prevent     | UFDDJM | PI Joanne Malloy              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13D017                                   | SIG II Literacy Intervention     | UFDDLZ | PI Leigh Zoellick             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13D022                                   | Response to Intervention         | UFDDLZ | PI Leigh Zoellick             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13D023                                   | 2007 Summer Food Service Prg     | UAENDG | PI Daniel Gordon              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13D025                                   | SPDG                             | UFDDJM | PI Joanne Malloy              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13D027                                   | SPDG                             | UFDDJM | PI Joanne Malloy              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13D028                                   | HB 661                           | UFDDCJ | PI Cheryl Jorgensen           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13D030                                   | Building Blocks Conference       | UXFMVL | Pi Valerie Long               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13D031                                   | 2008 Summer Food Service Prgm    | UAENDG | PI Daniel Gordon              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13D032                                   | NH RESPONDS                      | UCEDTD | PI Todd DeMitchell            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13D033                                   | APEX II                          | UFDDJM | PI Joanne Malloy              | 0.00             | 0.00            | (1.25)              | 0.00      | 0.00         | (1.25)    |
| 13D034                                   | NH Leadership Series             | UFDDMS | PI Mary Schuh                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13D035                                   | Advancing Science                | URLCSH | Leitzel Center - Stephen Hale | 0.00             | 0.00            | 804.38              | 0.00      | 0.00         | 804.38    |

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|                                          |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                                 |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                 |                  |                 |                     |           |              |            |
| 13D036                                   | NH RESPONDS                         | UCEDTD | PI Todd DeMitchell              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13D037                                   | SPDG                                | UFDDJM | PI Joanne Malloy                | (0.01)           | 0.00            | 1.60                | 20.00     | 0.00         | 21.59      |
| 13D038                                   | NH Leadership Series                | UFDDMS | PI Mary Schuh                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13D039                                   | APEX II                             | UFDDJM | PI Joanne Malloy                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13D044                                   | 2009 Summer Food Service Prg        | UAENDG | PI Daniel Gordon                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13D045                                   | APEX III                            | UFDDJM | PI Joanne Malloy                | 0.00             | 0.00            | 10,669.01           | 30.00     | 0.00         | 10,699.01  |
| 13D046                                   | NH DOE Leadership                   | UFDDMS | PI Mary Schuh                   | 0.00             | 0.00            | (1,199.64)          | 0.00      | 0.00         | (1,199.64) |
| 13D047                                   | 2010 Summer Food Service Prg        | UAENDG | PI Daniel Gordon                | 0.00             | 0.00            | 13,889.00           | 0.00      | 0.00         | 13,889.00  |
| 13D048                                   | SPDG                                | UFDDJM | PI Joanne Malloy                | 152,557.97       | 48,890.59       | 59,326.12           | 100.00    | 0.00         | 260,874.68 |
| 13D049                                   | NH RESPONDS                         | UCEDTD | PI Todd DeMitchell              | 5,900.36         | 419.06          | 505.65              | 0.00      | 0.00         | 6,825.07   |
| 13D050                                   | APEX III                            | UFDDJM | PI Joanne Malloy                | 214,795.90       | 92,917.82       | 182,829.54          | 350.00    | 0.00         | 490,893.26 |
| 13D052                                   | DOE Leadership                      | UFDDMS | PI Mary Schuh                   | 7,915.45         | 2,818.54        | 4,260.00            | 0.00      | 0.00         | 14,993.99  |
| 13D053                                   | Education Revolution Film Proj      | UFDDDA | PI Dan Habib                    | 6,682.38         | 2,972.24        | 2,510.21            | 0.00      | 0.00         | 12,164.83  |
| 13E037                                   | Implementtion of Math Programs      | UDMAKG | PI Karen Graham                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13E045                                   | JUMPSTART: SUCCESS WITH AUTISM      | UCDDJN | PI Jane Nisbet                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F004                                   | Us Doi Fish & Wildlife Service      | UBPBWV | PI John Weaver                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F005                                   | PUBLIC INFO PGM ON VERTEBRATES      | UBZOJT | PI James Taylor                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F038                                   | Black Bear Genetic Tagging          | UBNRPP | PI Peter Pekins                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F039                                   | Tidal Marsh Soils                   | URMPGM | PI Gregg Moore                  | (31.50)          | (2.23)          | (3.38)              | 0.00      | 0.00         | (37.11)    |
| 13F040                                   | Wildlife Conservation Program       | UXFRDC | PI Darrel Covell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F042                                   | Moth Survey Identification 07       | UBZODC | PI Don Chandler                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F043                                   | Eastern Hognose Snake Habitat       | UBNRJL | PI John Litvaitis               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F044                                   | Ext Wildlife Training & Info        | UXFRMA | PI Matthew Tarr                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F045                                   | NH Landowner Incentice Program      | UXFRMA | PI Matthew Tarr                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F046                                   | Wildlife Sightings                  | UZCXFR | PI Fay Rubin                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F047                                   | NE Rainbow Smelt Spawning           | UBZODB | PI David Berlinsky              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F048                                   | Wildlife Sightings                  | UZCXFR | PI Fay Rubin                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F049                                   | III Taking Action for Wildlife      | UXFRMA | PI Matthew Tarr                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F050                                   | NE Cottontail Translocation         | UBNRJL | PI John Litvaitis               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F051                                   | Ext Wildlife Training & Info        | UXFRMA | PI Matthew Tarr                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F052                                   | NH Landowner Incentive Program      | UXFRMA | PI Matthew Tarr                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F053                                   | III Taking Action for Wildlife      | UXFRMA | PI Matthew Tarr                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F054                                   | Relationship of Moose and Tick      | UBNRPP | PI Peter Pekins                 | 15,306.59        | 210.26          | 6,319.51            | 0.00      | 0.00         | 21,836.36  |
| 13F055                                   | Harvest Bears DNA                   | UBNRAK | PI Adrienne Kovach              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F056                                   | Ecology of NH Bobcats               | UBNRJL | PI John Litvaitis               | 13,193.13        | 400.34          | 41,973.90           | 0.00      | 0.00         | 55,567.37  |
| 13F057                                   | Moth Survey Identification 08       | UBZODC | PI Don Chandler                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F058                                   | Lepidoptera Survey Concord NH       | UBBIDC | PI Don Chandler                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F059                                   | Extension Wildlife                  | URMPGM | PI Gregg Moore                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13F059                                   | Extension Wildlife                  | UXFRMA | PI Matthew Tarr                 | 371.99           | 159.47          | (15.75)             | 0.00      | 0.00         | 515.71     |
| 13F060                                   | NH Coverts Project                  | UXFRMA | PI Matthew Tarr                 | 1,345.01         | 567.57          | 0.00                | 0.00      | 0.00         | 1,912.58   |
| 13F062                                   | Action for Wildlife LIP             | UXFRMA | PI Matthew Tarr                 | 2,050.04         | 865.11          | 0.00                | 0.00      | 0.00         | 2,915.15   |
| 13F063                                   | Taking Action for Wildlife T9       | UXFRMA | PI Matthew Tarr                 | 0.01             | 0.00            | 0.00                | 0.00      | 0.00         | 0.01       |
| 13F064                                   | Action for NE Cottontail            | UXFRMA | PI Matthew Tarr                 | 31.25            | 13.88           | 11.74               | 0.00      | 0.00         | 56.87      |
| 13F065                                   | Extension Wildlife                  | UXFRMA | PI Matthew Tarr                 | 46,589.78        | 20,692.97       | 2,717.25            | 0.00      | 0.00         | 70,000.00  |
| 13F066                                   | Taking Action for Wildlife T9       | UXFRMA | PI Matthew Tarr                 | 13,068.39        | 3,692.02        | 695.59              | 0.00      | 0.00         | 17,456.00  |
| 13F067                                   | Taking Action for Wildlife Lip      | UXFRMA | PI Matthew Tarr                 | 17,613.98        | 5,631.15        | 775.82              | 0.00      | 0.00         | 24,020.95  |
| 13F068                                   | NH Coverts Project                  | UXFRMA | PI Matthew Tarr                 | 21,426.92        | 1,521.29        | 7,051.79            | 0.00      | 0.00         | 30,000.00  |
| 13F069                                   | Action for NE Cottontail            | UXFRMA | PI Matthew Tarr                 | 6,001.72         | 2,665.75        | 4,010.43            | 0.00      | 0.00         | 12,677.90  |
| 13F070                                   | Ecology of Marten                   | UBNRPP | PI Peter Pekins                 | 23,575.78        | 742.69          | 52,509.02           | 0.00      | 0.00         | 76,827.49  |
| 13F071                                   | Productivity of Deer                | UBNRPP | PI Peter Pekins                 | 9,257.78         | 148.63          | 4,799.78            | 0.00      | 0.00         | 14,206.19  |
| 13F072                                   | Nuisance Bears                      | UBNRPP | PI Peter Pekins                 | 11,549.48        | 288.68          | 53,936.85           | 0.00      | 0.00         | 65,775.01  |
| 13FX00                                   | NH Dept of Fish & Game              | UXWILD | Wildlife                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13FX02                                   | Fish & Game - Wildlife              | UXWILD | Wildlife                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13FX03                                   | NH Ecological Reserve System Projec | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13G00Z                                   | Green Launching Pad                 | UEMNRG | PI Ross Gittell                 | 140,174.56       | 21,318.99       | 47,639.63           | 0.00      | 0.00         | 209,133.18 |
| 13G01Z                                   | Green Clean Heat LLC                | UEMNRG | PI Ross Gittell                 | 0.00             | 0.00            | 61,250.00           | 0.00      | 0.00         | 61,250.00  |
| 13G024                                   | NH Estuaries Project                | UBNRSJ | PI Stephen Jones                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13G02Z                                   | Enertrac Inc                        | UEMNRG | PI Ross Gittell                 | 3,975.00         | 282.23          | 212.85              | 0.00      | 0.00         | 4,470.08   |

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|                                          |                                     |        |                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|------------------------------------------|-------------------------------------|--------|---------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b>                     |                                     |        |                     |                  |                 |                     |           |              |                  |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                     |                  |                 |                     |           |              |                  |
| 13G03Z                                   | Revolution Energy LLC               | UEMNRG | PI Ross Gittell     | 3,125.68         | 186.73          | 26,353.13           | 0.00      | 0.00         | <b>29,665.54</b> |
| 13G049                                   | NH Estuaries Project Activities     | URMPJP | PI Jonathan Pennock | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13G04Z                                   | Innovacene                          | UDCHGM | PI Glenn Miller     | 10,304.18        | 731.63          | 21,599.98           | 0.00      | 0.00         | <b>32,635.79</b> |
| 13G056                                   | GRANIT 2004                         | UZCXFR | PI Fay Rubin        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13G05Z                                   | Compressor Energy Solution Inc      | UEMNRG | PI Ross Gittell     | 0.00             | 0.00            | 48,066.94           | 0.00      | 0.00         | <b>48,066.94</b> |
| 13G067                                   | GRANIT 2005                         | UZCXFR | PI Fay Rubin        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13G072                                   | FY07 Map Modernization Impleme      | UZCXFR | PI Fay Rubin        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13G074                                   | GRANIT 08                           | UZCXFR | PI Fay Rubin        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13G075                                   | MMMS 08                             | UZCXFR | PI Fay Rubin        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13G076                                   | GRANIT FY 09                        | UZCXFR | PI Fay Rubin        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13G077                                   | FY09 Map Modernization Project      | UZCXFR | PI Fay Rubin        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13G079                                   | GRANIT 10                           | UZCXFR | PI Fay Rubin        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13G07Z                                   | Therma-HEXX LLC                     | UEMNRG | PI Ross Gittell     | 2,913.75         | 270.99          | 58,005.61           | 0.00      | 0.00         | <b>61,190.35</b> |
| 13G081                                   | FY09 FEMA                           | UZCXFR | PI Fay Rubin        | 6,949.76         | 3,079.72        | 23,735.04           | 0.00      | 0.00         | <b>33,764.52</b> |
| 13G082                                   | GRANIT 11                           | UZCXFR | PI Fay Rubin        | 42,628.85        | 18,932.25       | 28,934.69           | 0.00      | 0.00         | <b>90,495.79</b> |
| 13G083                                   | FY 10 RiskMAP                       | UZCXFR | PI Fay Rubin        | 2,077.54         | 922.44          | 4,392.81            | 0.00      | 0.00         | <b>7,392.79</b>  |
| 13G08Z                                   | Holase, Inc                         | UEMNRG | PI Ross Gittell     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13G09Z                                   | SustainX Inc                        | UEMNRG | PI Ross Gittell     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13G10Z                                   | New England Footware LLC            | UEMNRG | PI Ross Gittell     | 4,818.75         | 363.25          | 6,551.41            | 0.00      | 0.00         | <b>11,733.41</b> |
| 13G11Z                                   | GLP2 Walker-Wellington              | UEMNRG | PI Ross Gittell     | 2,487.75         | 194.99          | 4,389.68            | 0.00      | 0.00         | <b>7,072.42</b>  |
| 13G12Z                                   | GLP2 blue2green                     | UEMNRG | PI Ross Gittell     | 2,291.25         | 173.24          | 10,902.15           | 0.00      | 0.00         | <b>13,366.64</b> |
| 13H000                                   | Provide Developmental Services      | UCDDJN | PI Jane Nisbet      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H002                                   | NH Nutrition Education Plan         | UXFMVL | Pi Valerie Long     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H00Z                                   | State of NH HIE Contract            | UFDOPM | PI Patrick Miller   | 0.01             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.01</b>      |
| 13H02Z                                   | State of NH HIE Contract            | UFDOPM | PI Patrick Miller   | 32,817.90        | 8,121.12        | 33,517.17           | 0.00      | 0.00         | <b>74,456.19</b> |
| 13H053                                   | NH Health Policy & Practice 05-06   | UFDOAP | PI Amy Philbrick    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H055                                   | NH FSNE                             | UXFMVL | Pi Valerie Long     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H056                                   | 2006 IOD CORE Program Support       | UFDDJN | PI Jan Nisbet       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H060                                   | 2006-07 NHIHPP                      | UFDOAP | PI Amy Philbrick    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H066                                   | NH FSNE                             | UXFMVL | Pi Valerie Long     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H067                                   | JJ Project-Carroll County           | UXYTPG | PI Paula Gregory    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H068                                   | JJ Project - Coos County            | UXYTPG | PI Paula Gregory    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H070                                   | Systems Transformation Grant        | UFDDSF | PI Susan Fox        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H071                                   | Zoonotic Epidemiologist             | UFHMRC | PI Rosemary Caron   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H072                                   | Chronic Disease Epidemiologist      | UFHMRC | PI Rosemary Caron   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H073                                   | TANF Child Care Use Survey          | UFFSED | PI Elizabeth Dolan  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H074                                   | Educa Tuition Partnership           | UFSWAB | PI Anne Broussard   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H075                                   | State Epidemiologist                | UFDOAP | PI Amy Philbrick    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H076                                   | 2007-08 NHIHPP                      | UFDOAP | PI Amy Philbrick    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H077                                   | Public Mental Health Survey         | UFDDPA | PI Peter Antal      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H078                                   | 2008 Food Stamp Nutrition Prog      | UXFMVL | Pi Valerie Long     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H079                                   | Citizen's Health Initiative         | UFDOAP | PI Amy Philbrick    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H080                                   | CORE FY 08                          | UFDDJN | PI Jan Nisbet       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H081                                   | Nursing Home Diversion Grant        | UFDDSF | PI Susan Fox        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H082                                   | NH Leadership Series 2008-09        | UFDDMS | PI Mary Schuh       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H083                                   | Systems Transformation Grant        | UFDDSF | PI Susan Fox        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H084                                   | State Epidemiologist                | UFDOAP | PI Amy Philbrick    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H085                                   | 2007-08 NHIHPP                      | UFDOAP | PI Amy Philbrick    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H086                                   | Citizen's Health Initiative         | UFDOAP | PI Amy Philbrick    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H087                                   | Chronic Disease Epidemiologist FY09 | UFHMRC | PI Rosemary Caron   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H088                                   | NH Leadership Series 2008-09        | UFDDMS | PI Mary Schuh       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H089                                   | Public Mental Health Survey         | UFDDJN | PI Jan Nisbet       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H090                                   | NH Child Support Economic Anal      | UXFMMS | PI Malcolm Smith    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H091                                   | Nursing Home Diversion Grant        | UFDDSF | PI Susan Fox        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H092                                   | Zoonotic Epidemiologist             | UFHMRC | PI Rosemary Caron   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H093                                   | Child Welfare Tuition Partners      | UFSWAB | PI Anne Broussard   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H095                                   | CORE FY 09                          | UFDDJN | PI Jan Nisbet       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13H096                                   | 2009 NH FSNE Plan                   | UXFMVL | Pi Valerie Long     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |

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|                                          |                                 |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|---------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                 |        |                                 |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                 |        |                                 |                  |                 |                     |           |              |                   |
| 13H097                                   | Nursing Home Diversion GrantII  | UFDDMS | PI Mary Schuh                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13H097                                   | Nursing Home Diversion GrantII  | UFDDSF | PI Susan Fox                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13H098                                   | State Epidemiologist            | UFDOAP | PI Amy Philbrick                | 0.00             | 0.00            | (12.91)             | 0.00      | 0.00         | <b>(12.91)</b>    |
| 13H100                                   | Chronic Disease Epidemiologist  | UFHMRC | PI Rosemary Caron               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13H101                                   | DHHS - OMBP                     | UFDOPM | PI Patrick Miller               | 0.00             | 0.00            | 18.40               | 0.00      | 0.00         | <b>18.40</b>      |
| 13H102                                   | Systems Transformation Grant    | UFDDSF | PI Susan Fox                    | 337.51           | 23.96           | 34,617.28           | 20.00     | 0.00         | <b>34,998.75</b>  |
| 13H103                                   | Nursing Home Diversion GrantII  | UFDDSF | PI Susan Fox                    | (0.02)           | 0.00            | 54,269.98           | 20.00     | 0.00         | <b>54,289.96</b>  |
| 13H104                                   | Nursing Home Diversion Grant    | UFDDSF | PI Susan Fox                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13H105                                   | Education Tuition Partnership   | UFSWAB | PI Anne Broussard               | 0.00             | 0.00            | (652.30)            | 0.00      | 0.00         | <b>(652.30)</b>   |
| 13H106                                   | Ctr for Professional Excellence | UFSWJM | PI Jerry Marx                   | 0.00             | 0.00            | (242.90)            | 0.00      | 0.00         | <b>(242.90)</b>   |
| 13H107                                   | Public Mental Health Survey     | UFDDJN | PI Jan Nisbet                   | 0.00             | 0.00            | 0.01                | 0.00      | 0.00         | <b>0.01</b>       |
| 13H108                                   | 2010 NH SNAP-Ed Plan            | UXFMDE | PI Deborah Luppold              | 60,361.94        | 24,210.41       | 177,899.12          | 0.00      | 0.00         | <b>262,471.47</b> |
| 13H108                                   | 2010 NH SNAP-Ed Plan            | UXFMDV | Family Development              | (352.00)         | (24.99)         | (98.02)             | 0.00      | 0.00         | <b>(475.01)</b>   |
| 13H109                                   | CORE FY 10                      | UFDDJN | PI Jan Nisbet                   | (0.01)           | 0.00            | 0.00                | 0.00      | 0.00         | <b>(0.01)</b>     |
| 13H109                                   | CORE FY 10                      | UFDDLB | PI Linda Bimbo                  | (0.01)           | 0.00            | 1,312.64            | 0.00      | 0.00         | <b>1,312.63</b>   |
| 13H110                                   | Money Follows the Person PD     | UFDOPM | PI Patrick Miller               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13H111                                   | ADRD                            | UFDDSF | PI Susan Fox                    | 3,687.71         | 1,559.97        | 13,627.65           | 10.00     | 0.00         | <b>18,885.33</b>  |
| 13H112                                   | Community Living Program 3      | UFDDSF | PI Susan Fox                    | (0.01)           | 0.00            | 44,006.43           | 20.00     | 0.00         | <b>44,026.42</b>  |
| 13H113                                   | AOD Prevention                  | UFDDJM | PI Joanne Malloy                | (3,687.71)       | (1,559.97)      | (523.67)            | 10.00     | 0.00         | <b>(5,761.35)</b> |
| 13H114                                   | Public Mental Health Survey     | UFDDLB | PI Linda Bimbo                  | 51,705.46        | 6,454.46        | 14,824.87           | 180.00    | 0.00         | <b>73,164.79</b>  |
| 13H115                                   | Community Living Program 3      | UFDDSF | PI Susan Fox                    | 79,781.91        | 35,494.18       | 23,675.73           | 360.00    | 0.00         | <b>139,311.82</b> |
| 13H116                                   | ADRD                            | UFDDSF | PI Susan Fox                    | 24,739.05        | 10,051.87       | 12,701.58           | 220.00    | 0.00         | <b>47,712.50</b>  |
| 13H117                                   | Nursing Home Diversion GrantII  | UFDDSF | PI Susan Fox                    | 15,712.91        | 6,976.53        | 72,446.51           | 90.00     | 0.00         | <b>95,225.95</b>  |
| 13H118                                   | Systems Transformation Grant    | UFDDSF | PI Susan Fox                    | 62,541.68        | 22,707.42       | 131,425.31          | 90.00     | 0.00         | <b>216,764.41</b> |
| 13H119                                   | State Epidemiologist            | UFDOAP | PI Amy Philbrick                | 51,742.56        | 22,981.31       | 11,784.31           | 0.00      | 0.00         | <b>86,508.18</b>  |
| 13H120                                   | Ctr for Professional Excellence | UFSWJM | PI Jerry Marx                   | 179,291.35       | 75,592.11       | 291,328.58          | 0.00      | 0.00         | <b>546,212.04</b> |
| 13H121                                   | Chronic Disease Epidemiologist  | UFHMRC | PI Rosemary Caron               | 69,712.74        | 30,948.20       | 15,519.17           | 0.00      | 0.00         | <b>116,180.11</b> |
| 13H122                                   | Money Follows the Person PD     | UFDOPM | PI Patrick Miller               | 61,927.22        | 27,505.17       | 10,577.50           | 0.00      | 0.00         | <b>100,009.89</b> |
| 13H123                                   | DHHS - OMBP                     | UFDOPM | PI Patrick Miller               | 41,483.27        | 15,419.33       | 327,235.11          | 0.00      | 0.00         | <b>384,137.71</b> |
| 13H124                                   | Education Tuition Partnership   | UFSWAB | PI Anne Broussard               | 25,460.00        | 11,304.20       | 18,927.92           | 0.00      | 0.00         | <b>55,692.12</b>  |
| 13H125                                   | 2011 NH SNAP-Ed Plan            | UXFMDE | PI Deborah Luppold              | 209,747.51       | 87,210.46       | 225,842.15          | 0.00      | 0.00         | <b>522,800.12</b> |
| 13H126                                   | IOD CORE Funding FY11           | UFDDLB | PI Linda Bimbo                  | 110,348.32       | 46,666.69       | 29,005.47           | 0.00      | 0.00         | <b>186,020.48</b> |
| 13H127                                   | SMHITP                          | UFDOPM | PI Patrick Miller               | 69,398.85        | 30,543.35       | 34,083.94           | 0.00      | 0.00         | <b>134,026.14</b> |
| 13H128                                   | BBH Payment Reform Project      | UFDOPM | PI Patrick Miller               | 0.00             | 0.00            | 349,863.67          | 0.00      | 0.00         | <b>349,863.67</b> |
| 13H129                                   | Transition to Community Living  | UFDOPM | PI Patrick Miller               | 10,185.83        | 4,531.09        | 4,547.87            | 0.00      | 0.00         | <b>19,264.79</b>  |
| 13H130                                   | Home Visit & Affordable Care    | UFDOAP | PI Amy Philbrick                | 16,393.51        | 7,281.82        | 9,637.56            | 0.00      | 0.00         | <b>33,312.89</b>  |
| 13H131                                   | Analysis for Long Term Care     | UFDOPM | PI Patrick Miller               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13J052                                   | Curb Underage Drinking          | UJPDPD | PI Paul Dean                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13J054                                   | UNH Alcohol Task Force          | UJPDPD | PI Paul Dean                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13J055                                   | Crime Commission                | UCIPAM | PI Andrew MacPherson            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13J056                                   | Technology for Elections        | UCIPAM | PI Andrew MacPherson            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13J057                                   | NH Cybercrime Survey 2008       | UCIPAM | PI Andrew MacPherson            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13J058                                   | Bullet Proff Vest Funding Prog  | UJPDPD | PI Paul Dean                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13J059                                   | J-One Project Support II        | UCIPAM | PI Andrew MacPherson            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13J060                                   | UNH Police                      | UJPDPD | PI Paul Dean                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13J062                                   | UNH Area Task Force 2009        | UJPDPD | PI Paul Dean                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13J063                                   | Families of Homicide Victims    | UCWSJS | PI Jane Stapleton               | 8,308.04         | 562.05          | 3,549.20            | 0.00      | 0.00         | <b>12,419.29</b>  |
| 13J064                                   | Hillsborough Cty Reentry Study  | UCIPAM | PI Andrew MacPherson            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13J065                                   | EUDL 2010-2011                  | UJPDPD | PI Paul Dean                    | 6,800.64         | 482.86          | 5,116.92            | 0.00      | 0.00         | <b>12,400.42</b>  |
| 13J066                                   | DOJ Byrne Grant                 | UJPDPD | PI Paul Dean                    | 25,736.45        | 1,827.29        | 0.00                | 0.00      | 0.00         | <b>27,563.74</b>  |
| 13J067                                   | Families of Homicide Victims    | UCWSJS | PI Jane Stapleton               | 4,364.26         | 312.10          | 1,523.95            | 0.00      | 0.00         | <b>6,200.31</b>   |
| 13J068                                   | EUDL 2011-2012                  | UJPDPD | PI Paul Dean                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13R070                                   | Natural Resources Conservation  | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13R072                                   | Forest Resource Management      | UXADMS | Administration                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13R072                                   | Forest Resource Management      | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13R073                                   | Rural Development-Technical As  | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13R074                                   | Forest Stewardship              | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13R075                                   | Urban & Community Forestry      | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                          |                                 |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|------------------------------------------|---------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b>                     |                                 |        |                                 |                  |                 |                     |           |              |                  |
| <b>Research &amp; Sponsored Programs</b> |                                 |        |                                 |                  |                 |                     |           |              |                  |
| 13R077                                   | Phase II: Ice Storm Damage 1998 | UXFRRE | PI Robert Edmonds               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R077                                   | Phase II: Ice Storm Damage 1998 | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R126                                   | 2005 Urban - Comm Forestry      | UXFRRE | PI Robert Edmonds               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R127                                   | 2005 Forest Stew-FRM-CED        | UXFRRE | PI Robert Edmonds               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R128                                   | UNH College Woods Equal Access  | UXFRSS | PI Sarah Smith                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R133                                   | NHIRC: Dartmouth-Warwick Mills  | URIPRD | PI Robert Dalton                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R134                                   | 2006-2007 DRED SBDC             | UESBNC | North Country                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R135                                   | DRED Phase IV                   | UZCXFR | PI Fay Rubin                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R136                                   | 2006 Forest Land Enhancement    | UXFRDC | PI Darrel Covell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R137                                   | 2006 Forest Stew-FRM-CED        | UXFRDC | PI Darrel Covell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R138                                   | 2006 Urban&Community Forestry   | UXFRDC | PI Darrel Covell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R139                                   | 2006 Invasive Plant Control     | UXFRDC | PI Darrel Covell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R140                                   | 2006-2008 DRED SBDC             | UESBNC | North Country                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R141                                   | 2007-2009 NHIRC Administration  | URIPRD | PI Robert Dalton                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R143                                   | 2007-2009 NHIRC Administration  | URIPRD | PI Robert Dalton                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R145                                   | 2007-2009 SBDC                  | UESBCA | Compliance Assistance           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R145                                   | 2007-2009 SBDC                  | UESBCE | Central                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R145                                   | 2007-2009 SBDC                  | UESBCO | Concord                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R145                                   | 2007-2009 SBDC                  | UESBNA | Nashua                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R145                                   | 2007-2009 SBDC                  | UESBSE | Seacoast                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R147                                   | NHIRC: Dartmouth-Warwick Mills  | URIPRD | PI Robert Dalton                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R149                                   | NHIRC:Dartmouth-Graphicast      | URIPRD | PI Robert Dalton                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R150                                   | 2007-2009 SBDC                  | UESBCA | Compliance Assistance           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R150                                   | 2007-2009 SBDC                  | UESBCE | Central                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R150                                   | 2007-2009 SBDC                  | UESBCO | Concord                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R150                                   | 2007-2009 SBDC                  | UESBNA | Nashua                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R150                                   | 2007-2009 SBDC                  | UESBSE | Seacoast                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R151                                   | NHIRC: Biosignetics             | URIPRD | PI Robert Dalton                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R152                                   | NHIRC: ImmuRx                   | URIPRD | PI Robert Dalton                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R153                                   | NHIRC: AAC                      | URIPRD | PI Robert Dalton                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R154                                   | 2007-2009 SBDC                  | UESBCA | Compliance Assistance           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R154                                   | 2007-2009 SBDC                  | UESBCE | Central                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R154                                   | 2007-2009 SBDC                  | UESBCO | Concord                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R154                                   | 2007-2009 SBDC                  | UESBNA | Nashua                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R154                                   | 2007-2009 SBDC                  | UESBSE | Seacoast                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R155                                   | 2007 Urban & Community Forstry  | UXFRDC | PI Darrel Covell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R156                                   | 2007 Forest Stew-FRM-CED        | UXFRDC | PI Darrel Covell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R156                                   | 2007 Forest Stew-FRM-CED        | UXFRWL | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R158                                   | 2007-2009 SBDC                  | UESBCA | Compliance Assistance           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R158                                   | 2007-2009 SBDC                  | UESBCE | Central                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R158                                   | 2007-2009 SBDC                  | UESBCO | Concord                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R158                                   | 2007-2009 SBDC                  | UESBNA | Nashua                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R158                                   | 2007-2009 SBDC                  | UESBSE | Seacoast                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R159                                   | 2008 Forest Stew-FRM-CED        | UXFRDC | PI Darrel Covell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R160                                   | 2008 Urban&Community Forestry   | UXFRDC | PI Darrel Covell                | 5,073.69         | 2,252.73        | 42.70               | 0.00      | 0.00         | <b>7,369.12</b>  |
| 13R161                                   | NHIRC:Dartmouth:Celdara         | URIPRD | PI Robert Dalton                | 0.00             | 0.00            | 15,208.40           | 0.00      | 0.00         | <b>15,208.40</b> |
| 13R162                                   | NHIRC:Dartmouth: Hypertherm     | URIPRD | PI Robert Dalton                | 0.00             | 0.00            | 49,448.42           | 0.00      | 0.00         | <b>49,448.42</b> |
| 13R163                                   | 2010 SBDC 7-1-09 - 12-31-09     | UESBCA | Compliance Assistance           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R163                                   | 2010 SBDC 7-1-09 - 12-31-09     | UESBCE | Central                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R163                                   | 2010 SBDC 7-1-09 - 12-31-09     | UESBCO | Concord                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R163                                   | 2010 SBDC 7-1-09 - 12-31-09     | UESBNA | Nashua                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R163                                   | 2010 SBDC 7-1-09 - 12-31-09     | UESBSE | Seacoast                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R164                                   | FY 2010 NHIRC Administration    | URIPRD | PI Robert Dalton                | 220.78           | 15.68           | 0.00                | 0.00      | 0.00         | <b>236.46</b>    |
| 13R166                                   | 2010 SBDC 1-1-10 - 6-30-10      | UESBCA | Compliance Assistance           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 13R166                                   | 2010 SBDC 1-1-10 - 6-30-10      | UESBCE | Central                         | (396.85)         | (167.47)        | 0.00                | 0.00      | 0.00         | <b>(564.32)</b>  |
| 13R166                                   | 2010 SBDC 1-1-10 - 6-30-10      | UESBCO | Concord                         | 0.01             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.01</b>      |
| 13R166                                   | 2010 SBDC 1-1-10 - 6-30-10      | UESBNA | Nashua                          | (0.01)           | 0.00            | 0.00                | 0.00      | 0.00         | <b>(0.01)</b>    |
| 13R166                                   | 2010 SBDC 1-1-10 - 6-30-10      | UESBSE | Seacoast                        | (0.01)           | 0.00            | 0.00                | 0.00      | 0.00         | <b>(0.01)</b>    |

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|                                          |                                    |         |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|------------------------------------|---------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                    |         |                                 |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                    |         |                                 |                  |                 |                     |           |              |                   |
| 13R171                                   | NHIRC:Dartmouth-ImmuRx             | URIPRD  | PI Robert Dalton                | 0.00             | 0.00            | 69,571.55           | 0.00      | 0.00         | <b>69,571.55</b>  |
| 13R172                                   | 2009 Forest Stew-FRM-CED           | UXFRDC  | PI Darrel Covell                | 40,756.17        | 18,102.54       | 2,466.54            | 0.00      | 0.00         | <b>61,325.25</b>  |
| 13R173                                   | 2009 Urban &Community Forestry     | UXFRDC  | PI Darrel Covell                | 4,824.46         | 2,142.05        | 2,996.82            | 0.00      | 0.00         | <b>9,963.33</b>   |
| 13R174                                   | 2011 SBDC 7-1-10 - 12-31-10        | UESBCA  | Compliance Assistance           | 12,622.76        | 5,599.32        | 0.00                | 0.00      | 0.00         | <b>18,222.08</b>  |
| 13R174                                   | 2011 SBDC 7-1-10 - 12-31-10        | UESBCE  | Central                         | 21,137.34        | 9,374.88        | 0.00                | 0.00      | 0.00         | <b>30,512.22</b>  |
| 13R174                                   | 2011 SBDC 7-1-10 - 12-31-10        | UESBCO  | Concord                         | 19,279.16        | 8,547.54        | 0.00                | 0.00      | 0.00         | <b>27,826.70</b>  |
| 13R174                                   | 2011 SBDC 7-1-10 - 12-31-10        | UESBNA  | Nashua                          | 16,142.53        | 6,280.05        | 0.00                | 0.00      | 0.00         | <b>22,422.58</b>  |
| 13R174                                   | 2011 SBDC 7-1-10 - 12-31-10        | UESBSE  | Seacoast                        | 18,336.57        | 7,368.06        | 0.00                | 0.00      | 0.00         | <b>25,704.63</b>  |
| 13R179                                   | FY 2011 NHIRC Administration       | URRIRC  | NH Industrial Research Center   | 38,271.84        | 3,631.82        | 13,460.74           | 0.00      | 0.00         | <b>55,364.40</b>  |
| 13R181                                   | NHIRC-Dartmouth-Celdara Med        | URRIRC  | NH Industrial Research Center   | 0.00             | 0.00            | 77,108.82           | 0.00      | 0.00         | <b>77,108.82</b>  |
| 13R183                                   | Storm Treatment with Trees         | UDCERR  | PI Robert Roseen                | 7,963.41         | 3,535.89        | 23,391.88           | 0.00      | 0.00         | <b>34,891.18</b>  |
| 13R184                                   | 2011 SBDC 1-1-11 6-30-11           | UESBCA  | Compliance Assistance           | 17,371.27        | 7,718.29        | 0.00                | 0.00      | 0.00         | <b>25,089.56</b>  |
| 13R184                                   | 2011 SBDC 1-1-11 6-30-11           | UESBCE  | Central                         | 23,582.78        | 10,477.95       | 0.00                | 0.00      | 0.00         | <b>34,060.73</b>  |
| 13R184                                   | 2011 SBDC 1-1-11 6-30-11           | UESBCO  | Concord                         | 24,616.71        | 10,937.61       | 0.00                | 0.00      | 0.00         | <b>35,554.32</b>  |
| 13R184                                   | 2011 SBDC 1-1-11 6-30-11           | UESBNA  | Nashua                          | 22,070.68        | 8,698.46        | 0.00                | 0.00      | 0.00         | <b>30,769.14</b>  |
| 13R184                                   | 2011 SBDC 1-1-11 6-30-11           | UESBSE  | Seacoast                        | 22,015.31        | 8,422.40        | 0.00                | 0.00      | 0.00         | <b>30,437.71</b>  |
| 13R185                                   | NHIRC:Dartmouth-Design Mentor      | URRIRC  | NH Industrial Research Center   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13R186                                   | NHIRC:Dartmouth M2S                | URRIRC  | NH Industrial Research Center   | 0.00             | 0.00            | 2,205.42            | 0.00      | 0.00         | <b>2,205.42</b>   |
| 13R187                                   | NHIRC: Dartmouth - Axisol          | URRIRC  | NH Industrial Research Center   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13R188                                   | 2010 USFS Asian L-H Beetle         | UCFRKB  | PI Kathryn Becker-Blease        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13R188                                   | 2010 USFS Asian L-H Beetle         | UXFRKB  | PI Karen Bennett                | 3,232.73         | 1,435.75        | 0.00                | 0.00      | 0.00         | <b>4,668.48</b>   |
| 13R189                                   | 2010 Forest Stewardship            | UXFRDC  | PI Darrel Covell                | 51,795.52        | 23,001.54       | 0.00                | 0.00      | 0.00         | <b>74,797.06</b>  |
| 13R190                                   | 2010 Urban & Community Forest      | UXFRDC  | PI Darrel Covell                | 21,189.00        | 9,412.69        | 0.00                | 0.00      | 0.00         | <b>30,601.69</b>  |
| 13RX03                                   | State Forestry Support - 2004      | UXFRSS  | PI Sarah Smith                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13RX03                                   | State Forestry Support - 2004      | UXFRWL  | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13RX04                                   | State Forestry Support - 2005      | UXFRWL  | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13RX06                                   | FY 2006 STATE FORESTRY SUPPORT     | UXFRWL  | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13RX07                                   | FY 2007 State Forestry Support     | UXFRWL  | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13RX08                                   | FY 2008 State Forestry Support     | UXFRWL  | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13RX09                                   | FY 2009 State Forestry Support     | UXFRWL  | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13RX10                                   | FY 2010 State Forestry Support     | UXFRWL  | Forestry And Wildlife Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13RX11                                   | FY 2011 State Forestry Support     | UXFRWL  | Forestry And Wildlife Resources | 174,875.99       | 0.00            | 0.00                | 0.00      | 0.00         | <b>174,875.99</b> |
| 13S003                                   | Fire-EMA Radio Interoperability    | UJPPDP  | PI Paul Dean                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13S004                                   | ACVCRM                             | URRCPPM | PI Patrick Messer               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13S005                                   | Camera System BSL-3 Lab            | UJPPDP  | PI Paul Dean                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13S006                                   | J-One Support 2008                 | UCIPAM  | PI Andrew MacPherson            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13S007                                   | Impaired Driving Campaign          | USAADM  | Athletics Administration        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13T018                                   | Bailey Method: NH Asphalt Mixtures | UDCEJD  | PI Jo Daniel                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13T022                                   | Properties of HMA With RAP         | UDCEJD  | PI Jo Daniel                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13T026                                   | Crash Report Management System     | URRCWL  | PI Bill Lenharth                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13T031                                   | Chainsaw Training                  | UXFRSS  | PI Sarah Smith                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13T032                                   | Petroscope                         | UDCEJD  | PI Jo Daniel                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13T035                                   | Warm Mix Asphalt                   | UDCEJD  | PI Jo Daniel                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13T038                                   | Crash Report Management System     | URRCWL  | PI Bill Lenharth                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13T039                                   | NH Binder and Mix Review           | UDCEJD  | PI Jo Daniel                    | 382.30           | 29.55           | 140.86              | 0.00      | 0.00         | <b>552.71</b>     |
| 13T040                                   | Traffic Paint Analysis             | UDMSYD  | PI Yvon Durant                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13T041                                   | Technology Transfer Center         | UDCECG  | PI Charles Goodspeed            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13T043                                   | Self Consolidating Concrete        | UDCEDG  | PI David Gress                  | 0.00             | 0.00            | (0.01)              | 0.00      | 0.00         | <b>(0.01)</b>     |
| 13T044                                   | MEPDG Instrumentation              | UDCEJD  | PI Jo Daniel                    | 9,116.72         | 664.80          | 4,514.82            | 0.00      | 0.00         | <b>14,296.34</b>  |
| 13T045                                   | Transverse Joint Configuration     | UDCECG  | PI Charles Goodspeed            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13T046                                   | CRMS Phase II                      | URRCPPM | PI Patrick Messer               | 500.00           | 0.00            | 256,666.17          | 0.00      | 0.00         | <b>257,166.17</b> |
| 13T047                                   | Statewide Imagery                  | UZCXFR  | PI Fay Rubin                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13T049                                   | T2 Part A Proposal                 | UDCECG  | PI Charles Goodspeed            | 6.45             | 2.86            | (19.56)             | 0.00      | 0.00         | <b>(10.25)</b>    |
| 13T050                                   | T2 Center                          | UDCECG  | PI Charles Goodspeed            | 149,334.22       | 22,708.07       | 229,861.83          | 0.00      | 0.00         | <b>401,904.12</b> |
| 13T051                                   | NHDOT High RAP Mixtures            | UDCEJD  | PI Jo Daniel                    | 27,460.00        | 555.09          | 60,798.70           | 0.00      | 0.00         | <b>88,813.79</b>  |
| 13T052                                   | NE High RAP Pooled Fund            | UDCEJD  | PI Jo Daniel                    | 23,453.11        | 595.23          | 128,995.70          | 0.00      | 0.00         | <b>153,044.04</b> |
| 13V007                                   | Cleanup of Hazardous Waste         | UDCENK  | PI Nancy Kinner                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 13V030                                   | Waste Water Treatment Discharge    | UBNRCB  | PI Carl Bolster                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                          |                                    |         |                          | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|------------------------------------------|------------------------------------|---------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Current Funds</b>                     |                                    |         |                          |                  |                 |                     |           |              |           |
| <b>Research &amp; Sponsored Programs</b> |                                    |         |                          |                  |                 |                     |           |              |           |
| 13V030                                   | Waste Water Treatment Discharge    | UBNRES  | Natural Resources        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V043                                   | Point of Entry Treatment System    | UDCENK  | PI Nancy Kinner          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V051                                   | Souhegan River Management Plan     | UDCETB  | PI Thomas Ballestero     | 1,384.09         | 98.29           | 518.83              | 0.00      | 0.00         | 2,001.21  |
| 13V064                                   | Surficial Geology - Phase III      | UZCXFR  | PI Fay Rubin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V067                                   | P2 Intern Support & Measurement    | UDKEIF  | PI Ihab Farag            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V069                                   | Eelgrass and Shellfish Restoration | URMPFS  | PI Fred Short            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V070                                   | Eelgrass and Shellfish Restoration | URMPRG  | PI Raymond Grizzle       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V080                                   | Abiotic Factors Rainbow Smelt      | UBZODB  | PI David Berlinsky       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V087                                   | Train for Water Resources Proj     | UXWMJP  | PI Julia Peterson        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V090                                   | NROC Coordination - Delivery       | UXWMFM  | PI Frank Mitchell        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V091                                   | Multispecies Restoration           | UBZORG  | PI Raymond Grizzle       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V093                                   | 2007 Milfoil IPM                   | UXWMJS  | PI Jeffrey Schloss       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V094                                   | National Coastal Assessment 07     | UBNRSJ  | PI Stephen Jones         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V097                                   | Hampton-Seabrook Restoration       | UBNRDB  | PI David Burdick         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V098                                   | GBCW Monitor Water Quality         | UXWMMW  | PI Mark Wiley            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V099                                   | NROC Coordination and Delivery     | UXWMFM  | PI Frank Mitchell        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V100                                   | State Renewable Energy Proj        | UEMNRG  | PI Ross Gittell          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V101                                   | Energy Efficiency Benchmarking     | UDKEIF  | PI Ihab Farag            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V102                                   | Best Environmental Busn Practi     | UESBCA  | Compliance Assistance    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V103                                   | NH NCA Monitoring                  | UBNRSJ  | PI Stephen Jones         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V104                                   | GBCW WQ & Phyto Monitoring         | UXWMMW  | PI Mark Wiley            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V105                                   | Development & Analyses GBE NH      | UDOMLW  | PI Larry Ward            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V106                                   | Exchanigng Environmental Data      | UZCXAS  | PI Annette Schloss       | 895.96           | 397.81          | 442.47              | 0.00      | 0.00         | 1,736.24  |
| 13V107                                   | Fresh Creek Assessment             | UBBIGM  | PI Gregg E Moore         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V108                                   | Surficial Geologic Maps VI         | UZCXFR  | PI Fay Rubin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V111                                   | NROC Coordination and Delivery     | UXWMAS  | PI Amanda Stone          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V112                                   | E-Truck                            | UQH LAU | Laundry Operations       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V113                                   | Chloride Mitigation                | UDCECG  | PI Charles Goodspeed     | 36,217.39        | 1,522.29        | 44,130.00           | 0.00      | 0.00         | 81,869.68 |
| 13V114                                   | Energy Efficiency Benchmarking     | UDKEIF  | PI Ihab Farag            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V115                                   | GBCW Water Quality Monitoring      | UXWMMW  | PI Mark Wiley            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V116                                   | National Coastal Assessment 09     | UBNRSJ  | PI Stephen Jones         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V117                                   | Baseline for North Mill Pond       | UBNRDB  | PI David Burdick         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V118                                   | Assessing Green Crabs in NH        | UBBIEF  | PI Elizabeth Fairchild   | 5,675.31         | 1,276.89        | 3,456.59            | 0.00      | 0.00         | 10,408.79 |
| 13V119                                   | Expandg Shellfish Aquaculture      | UBBIRB  | PI Raymond E Grizzle     | 48,798.11        | 18,677.06       | 27,555.79           | 0.00      | 0.00         | 95,030.96 |
| 13V120                                   | Nitrogen Assessment                | UBNRWM  | PI William Mcdowell      | (93.91)          | (39.70)         | (46.76)             | 0.00      | 0.00         | (180.37)  |
| 13V121                                   | NROC Coordination and Delivery     | UXWMAS  | PI Amanda Stone          | 10,402.46        | 4,618.55        | 3,905.45            | 0.00      | 0.00         | 18,926.46 |
| 13V122                                   | Salmon Falls Watershed Project     | URMPJH  | PI Jennifer Hunter       | 0.00             | 0.00            | 10,574.47           | 0.00      | 0.00         | 10,574.47 |
| 13V123                                   | Pollution Prev Intern FY10-11      | UDKEIF  | PI Ihab Farag            | 1,092.19         | 139.61          | 332.86              | 0.00      | 0.00         | 1,564.66  |
| 13V124                                   | National Coastal Condition '10     | UBNRSJ  | PI Stephen Jones         | 38,056.44        | 5,605.69        | 25,646.80           | 0.00      | 0.00         | 69,308.93 |
| 13V125                                   | NROC Coordination and Delivery     | UXWMAS  | PI Amanda Stone          | 8,544.88         | 3,796.99        | 3,208.91            | 0.00      | 0.00         | 15,550.78 |
| 13V127                                   | Upper Oyster River Restoration     | URPREP  | PI PREP                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13V128                                   | Berry Brook ARM                    | UDCERR  | PI Robert Roseen         | 14,397.95        | 1,043.46        | 11,580.16           | 0.00      | 0.00         | 27,021.57 |
| 13V129                                   | P2 Internship FY 11-12             | UDKEIF  | PI Ihab Farag            | 2,616.75         | 0.00            | 680.36              | 0.00      | 0.00         | 3,297.11  |
| 13V130                                   | Cocheco and Lamprey RGA            | UDCETB  | PI Thomas Ballestero     | 5,928.32         | 99.10           | 2,460.10            | 0.00      | 0.00         | 8,487.52  |
| 13V131                                   | Fluvial Erosion Hazards            | UDESAL  | PI Anne Lightbody        | 2,397.04         | 80.46           | 1,589.43            | 0.00      | 0.00         | 4,066.93  |
| 13Z046                                   | Police Motorcycle Lease            | UJPDPD  | PI Paul Dean             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13Z066                                   | Port Mitigation Monitoring 2005-07 | UBNRFS  | PI Frederick Short       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13Z072                                   | DD Council Leadership              | UFDDMS  | PI Mary Schuh            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13Z073                                   | Carl Perkins Program               | UBTSRS  | PI Regina Smick-Attisano | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13Z074                                   | PSTC Strategic Plan                | UCIPAM  | PI Andrew MacPherson     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13Z075                                   | 2008 NH Seat Belt Observation      | UCIPAS  | PI Andrew Smith          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13Z075                                   | 2008 NH Seat Belt Observation      | UCSCTR  | Survey Center            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13Z076                                   | NHPGH                              | UFDOPM  | PI Patrick Miller        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13Z077                                   | DD Council Leadership              | UFDDMS  | PI Mary Schuh            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13Z078                                   | Identity Theft Instruction         | UCIPCP  | PI Charles Putnam        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13Z079                                   | UNH Speed Enforcement Patrols      | UJPDPD  | PI Paul Dean             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13Z080                                   | UNH DWI Enforcement Patrols        | UJPDPD  | PI Paul Dean             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 13Z081                                   | Inmate and Staff Survey            | UCIPAS  | PI Andrew Smith          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |

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|                                          |                                     |        |                                   | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                                   |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                   |                  |                 |                     |           |              |            |
| 13Z082                                   | 2009 Seat Belt Observation          | UCIPAS | PI Andrew Smith                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13Z083                                   | Grassland Birds and Snakes          | UBNRJL | PI John Litvaitis                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13Z084                                   | Citizens Health Initiative          | UFDOEH | PI Edgar (Ned) Helms              | 0.00             | 0.00            | 7,982.58            | 0.00      | 0.00         | 7,982.58   |
| 13Z085                                   | NH Leadership Series 2008-2009      | UFDDMS | PI Mary Schuh                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13Z086                                   | NHPGH                               | UFDOPM | PI Patrick Miller                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13Z087                                   | PUC-NH RGGI Carbon Challenge        | UZEODB | PI David Bartlett                 | 105,238.48       | 46,731.59       | 172,662.43          | 0.00      | 0.00         | 324,632.50 |
| 13Z088                                   | Greenhouse Gas Emission Impact      | UZCXCW | Cameron Wake                      | 9,495.99         | 674.22          | 3,560.16            | 0.00      | 0.00         | 13,730.37  |
| 13Z089                                   | DHHS Video Conferencing             | UK3GAF | NH DHHS GSDLN Membership          | 0.00             | 0.00            | 14,976.00           | 0.00      | 0.00         | 14,976.00  |
| 13Z090                                   | NH Mosaic Parcel Map                | UDCECG | PI Charles Goodspeed              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13Z091                                   | NH Seat Belt Observation Study      | UCIPAS | PI Andrew Smith                   | 10,157.54        | 2,136.08        | 4,271.81            | 0.00      | 0.00         | 16,565.43  |
| 13Z092                                   | DDC Leadership 2010-2011            | UFDDMS | PI Mary Schuh                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13Z093                                   | NH Mosaic Map                       | UDCECG | PI Charles Goodspeed              | 160,423.80       | 11,316.47       | 142,353.32          | 0.00      | 0.00         | 314,093.59 |
| 13Z094                                   | NH Highway Safety                   | UCIPAS | PI Andrew Smith                   | 0.00             | 0.00            | 5,922.00            | 0.00      | 0.00         | 5,922.00   |
| 13Z096                                   | Citizens Health Initiative          | UFDOEH | PI Edgar (Ned) Helms              | 117,337.03       | 33,384.22       | 39,277.89           | 0.00      | 0.00         | 189,999.14 |
| 13Z097                                   | NH Leadership Series 2010-2011      | UFDDMS | PI Mary Schuh                     | 13,573.16        | 6,003.46        | 10,389.83           | 0.00      | 0.00         | 29,966.45  |
| 13Z098                                   | DDC Leadership 2010-2011            | UFDDMS | PI Mary Schuh                     | 16,818.20        | 7,023.61        | 11,163.33           | 0.00      | 0.00         | 35,005.14  |
| 13Z099                                   | NHPGH                               | UFDOPM | PI Patrick Miller                 | 8,765.62         | 1,584.54        | 6,152.46            | 0.00      | 0.00         | 16,502.62  |
| 13Z100                                   | College Students Undrage Drink      | UEHTNB | Barber, Nelson - Internal Support | 0.00             | 0.00            | 500.00              | 0.00      | 0.00         | 500.00     |
| 13Z101                                   | CSNE-GHGERF                         | UZCXCW | Cameron Wake                      | 40,565.95        | 17,351.25       | 24,752.84           | 0.00      | 0.00         | 82,670.04  |
| 13Z102                                   | UNH Wildcats Driving Campaign       | USAADM | Athletics Administration          | 0.00             | 0.00            | 31,500.00           | 0.00      | 0.00         | 31,500.00  |
| 13Z103                                   | NH CHIS Data Quality Assurance      | UFDOJP | PI Josephine Porter               | 22,926.83        | 10,187.69       | 5,351.92            | 0.00      | 0.00         | 38,466.44  |
| 13Z104                                   | NH Seat Belt Observation Study      | UCIPAS | PI Andrew Smith                   | 11,031.66        | 926.09          | 3,880.77            | 0.00      | 0.00         | 15,838.52  |
| 13Z105                                   | NH Highway Safety                   | UCIPAS | PI Andrew Smith                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13Z106                                   | Portal for IP Rights-Phase II       | UEDSAV | PI A.R.Venkatachalam              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 13Z107                                   | NH CHIS Data Quality Assurance      | UFDOJP | PI Josephine Porter               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143100                                   | Kinetics in Cascades                | UZSPBV | PI Bernard Vasquez                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143130                                   | Greenland Melt                      | UZCXMF | PI Mark Fahnestock                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143132                                   | Development of ADIS System          | UZSPJC | PI James Connell                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143136                                   | Global CH4 Balance                  | UZCXCL | PI Changsheng Li                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143144                                   | Geoeffectiveness of Solar Cycle 23  | UZSPVJ | PI Vania Jordanova                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143162                                   | RHESSI Sky Monitor                  | UZSPMM | PI Mark Mcconnell                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143166                                   | Recent Hydrologic Change            | UZCXCW | PI Charles Vorosmarty             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143171                                   | GRB Polarimeter                     | UZSPMM | PI Mark Mcconnell                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143172                                   | Changing Cycles in the Earth System | UZCXB3 | PI Berrien Moore III              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143178                                   | Kinetics Model of Solar Winds Ions  | UZSPPI | PI Philip Isenberg                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143179                                   | Phytoplankton Fluorescence          | UZOPJM | PI John Ru Morrison               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143180                                   | Adaptive Mesh Refinement            | UZSPRR | Joachim Raeder                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143181                                   | Monitoring Inland Water             | UZCXBF | PI Balazs Fekete                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143182                                   | LBA Synthesis & Integration         | UZCXMK | PI Michael Keller                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143184                                   | Remote Sensing of Anei Flux & NACP  | UZCXSO | PI Scott Ollinger                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143185                                   | Properties of Dayside Magnetopause  | UZSPJD | John Dorelli Help                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143186                                   | 2005 New Hampshire Space Grant      | UZEODB | PI David Bartlett                 | 41,166.99        | 6,226.74        | 174,555.54          | 0.00      | 0.00         | 221,949.27 |
| 143187                                   | Nitric Acid Validation              | UZCCJD | PI Jack Dibb                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143188                                   | Data Analysis Guest Observation     | UZSPCF | PI Charles Farrugia               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143189                                   | Inner-Magnetospheric Convection     | UZSPPQ | PI Pamela Puhl-Quinn              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143190                                   | CTZ Strip Detectors                 | UZSPJR | PI James Ryan                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143191                                   | Modeling of Magnetic Reconnection   | UZSPEM | PI Eberhard Mobius                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143191                                   | Modeling of Magnetic Reconnection   | UZSPRR | Joachim Raeder                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143192                                   | CO2 Fluxes Boreal Forest No Eurasia | UZCXCL | PI Changsheng Li                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143193                                   | CO2 Fluxes Boreal Forest No Eurasia | UZCXCL | PI Changsheng Li                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143194                                   | Scintillator Imaging                | UZSPMM | PI Mark Mcconnell                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143195                                   | Chair GWSP                          | UZCXCW | PI Charles Vorosmarty             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143197                                   | Research and Discover 2005-2008     | UZCXGH | PI George Hurtt                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143198                                   | Forest Watch                        | UZEODB | PI David Bartlett                 | 3,484.64         | 7.86            | 51.48               | 0.00      | 0.00         | 3,543.98   |
| 143199                                   | Cooperative Extension               | UZEODB | PI David Bartlett                 | 3,219.76         | 1,427.43        | 0.00                | 0.00      | 0.00         | 4,647.19   |
| 143200                                   | Science Teacher Education           | UZEODB | PI David Bartlett                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143201                                   | GIS Day                             | UZEODB | PI David Bartlett                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143203                                   | Current Sheets in Solar Flares      | UZSPYL | PI Yuri Litvinenko                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                          |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                                 |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                 |                  |                 |                     |           |              |            |
| 143204                                   | Rocket Observations (ROPA)          | UZSPMA | Lessard Help                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143205                                   | Coupling Geospace and 3 Ring Models | UZSPRR | Joachim Raeder                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143206                                   | North American Outflow Using Aura   | UZCCHM | PI Huiting Mao                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143208                                   | Waves on Tangential Discontinuities | UZSPBV | PI Bernard Vasquez              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143209                                   | Ram Ray Fellowship                  | UDCEJJ | PI-Jennifer Jacobs              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143210                                   | Antarctic Ice Shelves               | UZCXMF | PI Mark Fahnestock              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143211                                   | Intex Phase B                       | UZCCJD | PI Jack Dibb                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143212                                   | Thinning of Jakobhavns Isbrae       | UZCXMF | PI Mark Fahnestock              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143214                                   | Flux Transfer Events                | UZSPRR | Joachim Raeder                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143215                                   | AGN Heating and Thermal Conduction  | UZSPBC | Ben Chandran 1DZBCA-UZSPBC      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143216                                   | Dissipate Turbulence                | UZSPBV | PI Bernard Vasquez              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143217                                   | Wind-SWE and MFI Data               | UZSPCF | PI Charles Farrugia             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143218                                   | Central Asian Land Cover            | UZCXCV | PI Charles Vorosmarty           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143219                                   | Evolution & Structure ICMes         | UZSPCF | PI Charles Farrugia             | 74,921.92        | 33,071.16       | 85,867.93           | 0.00      | 0.00         | 193,861.01 |
| 143220                                   | 2005-10 NH Space Grant              | UZEODB | PI David Bartlett               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143221                                   | Phoswich Neutron Detector           | UZSPBM | PI Bruce McKibben               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143222                                   | Land Cover-Land Use Change          | UZCXCV | PI Charles Vorosmarty           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143223                                   | Visual Multiresolut Scien Data      | UDCSDB | PI R D Bergeron                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143224                                   | Sound Cusp Ion Fountain Energ       | UZSPMA | Lessard Help                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143225                                   | Magetnospheric Multi-Scale Mis      | UDMEMT | PI May-Win Thein                | 4,180.00         | 119.28          | 5,077.88            | 0.00      | 0.00         | 9,377.16   |
| 143228                                   | 2005-10 NH Space Grant              | UZEODB | PI David Bartlett               | 5,601.60         | 1,373.32        | 4,203.95            | 0.00      | 0.00         | 11,178.87  |
| 143230                                   | Net Ecosystem Metabolism            | UZOPJS | PI Joseph Salisbury             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143231                                   | Heating Corona and Solar Wind       | UZSPAB | Amitava Bhattacharjee           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143232                                   | Diffusive Shock Acceleration        | UZSPML | PI Martin Lee                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143233                                   | Heat Solar Wind Coronal Holes       | UZSPSM | PI Sergei Markovskii            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143234                                   | MVCO Ocean Color Products           | UZOPJM | PI John Ru Morrison             | 9,323.63         | 4,139.73        | 9,589.61            | 0.00      | 0.00         | 23,052.97  |
| 143235                                   | Plasma Sheet:Geomagnetic Storm      | UZSPLK | PI Lynn Kistler                 | 34,813.30        | 7,066.67        | 18,845.92           | 0.00      | 0.00         | 60,725.89  |
| 143236                                   | Waves from Pickup Protons           | UZSPPI | PI Philip Isenberg              | 40,925.37        | 13,943.86       | 25,197.24           | 0.00      | 0.00         | 80,066.47  |
| 143237                                   | Flare Energy Release                | UZARCM | EOS RCM Allocation              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143237                                   | Flare Energy Release                | UZSPYL | PI Yuri Litvinenko              | 27,524.24        | 12,206.96       | 20,345.06           | 0.00      | 0.00         | 60,076.26  |
| 143238                                   | Understanding of the Earth Sys      | UZCXB3 | PI Berrien Moore III            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143239                                   | Turbulent Cascade Kinetic Scal      | UZSPSM | PI Sergei Markovskii            | 40,609.01        | 18,024.01       | 26,384.83           | 0.00      | 0.00         | 85,017.85  |
| 143240                                   | CLUSTER-EDI MO & DA                 | UZSPRT | PI Roy Torbert                  | 210,591.99       | 64,688.25       | 245,257.67          | 0.00      | 0.00         | 520,537.91 |
| 143241                                   | ACES                                | UZSPMA | Lessard Help                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143242                                   | Heavy Ions in Reconnection          | UZSPCM | PI Christopher Mouikis          | 59,197.17        | 20,311.05       | 35,778.73           | 0.00      | 0.00         | 115,286.95 |
| 143243                                   | Change in Land-to-Coastal Flux      | UZCXCV | PI Charles Vorosmarty           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143244                                   | Nitric Acid TC4                     | UZCCJD | PI Jack Dibb                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143245                                   | CASCADES 2                          | UZSPMA | Lessard Help                    | 0.00             | 0.00            | (0.01)              | 0.00      | 0.00         | (0.01)     |
| 143246                                   | 2005-10 NH Space Grant              | UZEODB | PI David Bartlett               | 5,412.00         | 0.00            | 950.63              | 0.00      | 0.00         | 6,362.63   |
| 143247                                   | Natrl Forest Distrbnce-Santo        | UZCXMK | PI Michael Keller               | 3,859.37         | 274.02          | 6,125.36            | 0.00      | 0.00         | 10,258.75  |
| 143248                                   | EPSCoR RID                          | UZEODB | PI David Bartlett               | 55,494.21        | 14,512.77       | 40,345.46           | 0.00      | 0.00         | 110,352.44 |
| 143249                                   | Stochastic Particle Acceleratn      | UZSPBC | Ben Chandran 1DZBCA-UZSPBC      | 82,454.27        | 30,028.80       | 67,599.41           | 0.00      | 0.00         | 180,082.48 |
| 143250                                   | Solar Wind Drivers                  | UZSPLK | PI Lynn Kistler                 | 31,171.41        | 5,540.36        | 23,994.94           | 0.00      | 0.00         | 60,706.71  |
| 143251                                   | Global Irrigation                   | UZCXSF | PI Stephen Frolking             | 1,252.04         | 551.51          | 898.61              | 0.00      | 0.00         | 2,702.16   |
| 143252                                   | Investigations w Spacecraft Wind    | UZSPCF | PI Charles Farrugia             | 77,952.16        | 7,234.16        | 46,273.69           | 0.00      | 0.00         | 131,460.01 |
| 143253                                   | Intergovernment Personnel Act       | UZCXEB | PI Edward Browell               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143254                                   | ARCTAS DC-8                         | UZCCRT | PI Robert Talbot                | 14,826.23        | 1,069.32        | 7,901.71            | 0.00      | 0.00         | 23,797.26  |
| 143256                                   | Refine Maint MODIS Chlorophyll      | UZOPJC | PI Janet Campbell               | 51,808.02        | 23,013.59       | 38,280.06           | 0.00      | 0.00         | 113,101.67 |
| 143257                                   | Disease Ecology-Public Health       | UZEODB | PI David Bartlett               | 69,252.42        | 21,365.27       | 50,569.99           | 0.00      | 0.00         | 141,187.68 |
| 143258                                   | ViCRO at UNH                        | UZSPBM | PI Bruce McKibben               | 2,994.21         | 1,329.43        | 3,395.63            | 0.00      | 0.00         | 7,719.27   |
| 143259                                   | Data Products                       | UZCXXX | PI Xiangming Xiao               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143260                                   | ARCTAS                              | UZCCJD | PI Jack Dibb                    | 77,228.84        | 32,094.07       | 54,122.64           | 0.00      | 0.00         | 163,445.55 |
| 143261                                   | 3D Magnetic Reconnection            | UZSPTF | PI Terry Forbes                 | 35,346.13        | 11,344.28       | 30,557.02           | 0.00      | 0.00         | 77,247.43  |
| 143263                                   | Imaging Impacts                     | UZCXSF | PI Stephen Frolking             | 63,105.56        | 26,037.06       | 43,533.48           | 0.00      | 0.00         | 132,676.10 |
| 143264                                   | North American Ecosystems           | UZCX00 | Complex Systems Research Center | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 143264                                   | North American Ecosystems           | UZCXSO | PI Scott Ollinger               | 139,268.55       | 56,554.69       | 111,836.60          | 0.00      | 0.00         | 307,659.84 |
| 143265                                   | Wave-Particle Simulations           | UZSPBC | Ben Chandran 1DZBCA-UZSPBC      | 63,891.41        | 12,413.37       | 48,853.67           | 0.00      | 0.00         | 125,158.45 |
| 143266                                   | PHESSI Polarimetry                  | UZSPMM | PI Mark Mcconnell               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                          |                                |        |                          | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                |        |                          |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                          |                  |                 |                     |           |              |                   |
| 143267                                   | Brazilian Cerrado              | UZCXMK | PI Michael Keller        | 17,051.92        | 4,711.93        | 64,204.15           | 0.00      | 0.00         | <b>85,968.00</b>  |
| 143268                                   | CASTER Technology              | UZSPMM | PI Mark Mcconnell        | 69,042.99        | 15,824.55       | 71,020.94           | 0.00      | 0.00         | <b>155,888.48</b> |
| 143269                                   | Turbulent Solar Wind Cascade   | UZSPCS | Charles Smith,III        | 26,203.98        | 6,303.21        | 33,786.38           | 0.00      | 0.00         | <b>66,293.57</b>  |
| 143270                                   | Upstream Waves at Travel Shcks | UZSPML | PI Martin Lee            | 46,611.61        | 20,400.59       | 30,155.46           | 0.00      | 0.00         | <b>97,167.66</b>  |
| 143271                                   | Silicon Photo-Multipliers      | UZSPPB | PI Peter Bloser          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143272                                   | Organic Productivity Dynamics  | UZOPJS | PI Joseph Salisbury      | 41,738.28        | 14,194.61       | 126,869.88          | 0.00      | 0.00         | <b>182,802.77</b> |
| 143273                                   | Understand Life Cycle of Flux  | UZSPJD | John Dorelli Help        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143274                                   | Data Products                  | UZCXXX | PI Xiangming Xiao        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143275                                   | Forest Biometric Properties    | UZCXMP | PI Michael Palace        | 14,762.31        | 4,935.29        | 76,936.13           | 0.00      | 0.00         | <b>96,633.73</b>  |
| 143276                                   | Research & Discover            | UZCXGH | PI George Hurtt          | 54,955.23        | 1,869.02        | 32,226.50           | 0.00      | 0.00         | <b>89,050.75</b>  |
| 143277                                   | Fellowship F. Santo            | UZCXMK | PI Michael Keller        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143278                                   | RENU                           | UZSPMA | Lessard Help             | 15,485.44        | 5,851.84        | 65,429.39           | 0.00      | 0.00         | <b>86,766.67</b>  |
| 143280                                   | Altimetry Wind Wave Prediction | UZOPDV | PI Douglas Vandemark     | 32,759.91        | 14,547.57       | 29,373.93           | 0.00      | 0.00         | <b>76,681.41</b>  |
| 143281                                   | Thermal Upwelling              | UZSPMA | Lessard Help             | 62,188.54        | 14,893.25       | 42,876.37           | 0.00      | 0.00         | <b>119,958.16</b> |
| 143282                                   | Aerosol Variability            | UZOPHF | Hui Feng                 | 47,979.54        | 17,946.36       | 49,061.52           | 0.00      | 0.00         | <b>114,987.42</b> |
| 143283                                   | Pulsating Aurora               | UZSPMA | Lessard Help             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143284                                   | Lunar Surface Nav (CelNav)     | UDMEMT | PI May-Win Thein         | 14,214.75        | 170.40          | 8,923.48            | 0.00      | 0.00         | <b>23,308.63</b>  |
| 143285                                   | Northern Eurasian Landscapes   | UZCXSS | PI Alexander Shiklomanov | 105,107.11       | 44,621.46       | 113,165.37          | 0.00      | 0.00         | <b>262,893.94</b> |
| 143286                                   | JAKOB2                         | UZCXMF | PI Mark Fahnestock       | 93,663.25        | 28,923.01       | 200,778.42          | 0.00      | 0.00         | <b>323,364.68</b> |
| 143287                                   | Super COMPTEL                  | UZSPJR | PI James Ryan            | 107,748.87       | 25,774.75       | 75,477.76           | 0.00      | 0.00         | <b>209,001.38</b> |
| 143288                                   | Astro GRAPE                    | UZSPMM | PI Mark Mcconnell        | 328,280.69       | 111,773.75      | 395,886.63          | 0.00      | 0.00         | <b>835,941.07</b> |
| 143289                                   | High Resolution Images         | UZCXBB | PI Bobby Braswell        | 0.00             | 0.00            | 24,454.20           | 0.00      | 0.00         | <b>24,454.20</b>  |
| 143290                                   | Digital Earth Watch            | UZCXAS | PI Annette Schloss       | 35,240.52        | 13,060.69       | 102,328.18          | 0.00      | 0.00         | <b>150,629.39</b> |
| 143291                                   | Discontinuities                | UZSPBV | PI Bernard Vasquez       | 8,066.16         | 3,581.38        | 5,241.38            | 0.00      | 0.00         | <b>16,888.92</b>  |
| 143292                                   | Termination Shock              | UZSPAB | Amitava Bhattacharjee    | (515.37)         | (36.59)         | (248.39)            | 0.00      | 0.00         | <b>(800.35)</b>   |
| 143292                                   | Termination Shock              | UZSPHK | PI Harold Kucharek       | 18,376.62        | 6,392.38        | 41,552.46           | 0.00      | 0.00         | <b>66,321.46</b>  |
| 143293                                   | Multiscale Model Mag           | UZSPAB | Amitava Bhattacharjee    | 55,323.57        | 18,307.24       | 44,373.69           | 0.00      | 0.00         | <b>118,004.50</b> |
| 143294                                   | NASA LaNDS IRAD: CelNav        | UDMEMT | PI May-Win Thein         | 6.97             | 0.00            | 3.14                | 0.00      | 0.00         | <b>10.11</b>      |
| 143295                                   | Simulations of the Solar Wind  | UZSPSM | PI Sergei Markovskii     | 48,840.84        | 17,261.61       | 30,572.60           | 0.00      | 0.00         | <b>96,675.05</b>  |
| 143296                                   | NASA NESSF Program             | UZOPJM | PI John Ru Morrison      | 23,397.30        | 153.73          | 1,869.05            | 0.00      | 0.00         | <b>25,420.08</b>  |
| 143297                                   | Dolan Fellowship               | UZCXGH | PI George Hurtt          | 23,435.26        | 647.50          | 3,700.46            | 0.00      | 0.00         | <b>27,783.22</b>  |
| 143298                                   | Natural Disturbance & Recovery | UZCXMK | PI Michael Keller        | 21,407.82        | 363.33          | 3,440.66            | 0.00      | 0.00         | <b>25,211.81</b>  |
| 143299                                   | 2009 GRSP                      | UZOPDV | PI Douglas Vandemark     | 25,949.47        | 316.21          | 1,649.00            | 0.00      | 0.00         | <b>27,914.68</b>  |
| 143300                                   | COMPTEL Albedo                 | UZSPMM | PI Mark Mcconnell        | 19,807.31        | 6,634.68        | 12,580.37           | 0.00      | 0.00         | <b>39,022.36</b>  |
| 143301                                   | No. High Lat. Wetlands         | UZCXCL | PI Changsheng Li         | 30,438.96        | 7,412.22        | 74,046.04           | 0.00      | 0.00         | <b>111,897.22</b> |
| 143302                                   | Dissolved Organic Carbon       | UZCXWW | PI Wilfred Wollheim      | 72,800.70        | 23,212.09       | 49,153.50           | 0.00      | 0.00         | <b>145,166.29</b> |
| 143303                                   | FAST MO DA                     | UZSPEM | PI Eberhard Mobius       | 3,638.58         | 1,610.63        | 2,658.31            | 0.00      | 0.00         | <b>7,907.52</b>   |
| 143304                                   | Applying EOS                   | UZOPDV | PI Douglas Vandemark     | 54,300.70        | 24,140.94       | 41,763.38           | 0.00      | 0.00         | <b>120,205.02</b> |
| 143305                                   | Interstellar Pick U Ions       | UZSPEM | PI Eberhard Mobius       | 38,426.53        | 1,586.11        | 41,776.77           | 0.00      | 0.00         | <b>81,789.41</b>  |
| 143306                                   | DREAM                          | UZSPHS | PI Harlan Spence         | 16,616.21        | 7,376.93        | 13,754.94           | 0.00      | 0.00         | <b>37,748.08</b>  |
| 143307                                   | Solar Gamma-Ray Detectors      | UZSPPB | PI Peter Bloser          | 40,221.98        | 15,456.54       | 26,640.69           | 0.00      | 0.00         | <b>82,319.21</b>  |
| 143308                                   | Recon - Instab Corona Eruptn   | UZSPAB | Amitava Bhattacharjee    | 58,425.19        | 12,429.03       | 36,509.15           | 0.00      | 0.00         | <b>107,363.37</b> |
| 143309                                   | Dissipate Turbulence           | UZSPBV | PI Bernard Vasquez       | 60,967.86        | 21,994.18       | 41,682.92           | 0.00      | 0.00         | <b>124,644.96</b> |
| 143310                                   | Intergovernment Personnel Act  | UZCXEB | PI Edward Browell        | 122,552.13       | 54,385.97       | 0.00                | 0.00      | 0.00         | <b>176,938.10</b> |
| 143311                                   | Development-Testing of PICAP   | UZSPJC | PI James Connell         | 57,152.80        | 9,391.07        | 32,138.65           | 0.00      | 0.00         | <b>98,682.52</b>  |
| 143312                                   | Fermi Polarimetry              | UZSPMM | PI Mark Mcconnell        | 27,636.43        | 10,099.57       | 17,322.38           | 0.00      | 0.00         | <b>55,058.38</b>  |
| 143313                                   | SiPMs for Astrophysics         | UZSPPB | PI Peter Bloser          | 41,560.95        | 15,999.52       | 34,755.20           | 0.00      | 0.00         | <b>92,315.67</b>  |
| 143314                                   | GRIP                           | UZCXJD | Jack Dibb                | 10,378.37        | 736.87          | 11,799.47           | 0.00      | 0.00         | <b>22,914.71</b>  |
| 143315                                   | JAKOB2                         | UZCXMF | PI Mark Fahnestock       | 20,937.27        | 9,296.14        | 24,472.30           | 0.00      | 0.00         | <b>54,705.71</b>  |
| 143316                                   | NASA MMS Sensors and Booms     | UDMEMT | PI May-Win Thein         | 9,825.25         | 170.40          | 19,527.63           | 0.00      | 0.00         | <b>29,523.28</b>  |
| 143317                                   | Forest Biometric Properties    | UZCXMP | PI Michael Palace        | 11,980.45        | 5,319.32        | 7,957.82            | 0.00      | 0.00         | <b>25,257.59</b>  |
| 143318                                   | Magnetopause Processes         | UZSPRR | Joachim Raeder           | 59,390.22        | 14,924.38       | 45,343.58           | 0.00      | 0.00         | <b>119,658.18</b> |
| 143319                                   | Neitral Upwelling in Cusp      | UZSPMA | Lessard Help             | 18,730.92        | 158.39          | 3,463.77            | 0.00      | 0.00         | <b>22,353.08</b>  |
| 143320                                   | MICA                           | UZSPMA | Lessard Help             | 22,780.54        | 8,518.98        | 18,858.57           | 0.00      | 0.00         | <b>50,158.09</b>  |
| 143321                                   | Space Grant 2010-2015          | UZEODB | PI David Bartlett        | 130,690.75       | 26,518.42       | 271,672.75          | 0.00      | 0.00         | <b>428,881.92</b> |
| 143322                                   | UNH Grant - Coop Ext           | UZEODB | PI David Bartlett        | 4,120.37         | 1,829.42        | 0.00                | 0.00      | 0.00         | <b>5,949.79</b>   |
| 143323                                   | Forest Watch                   | UZEODB | PI David Bartlett        | 10,147.41        | 1,088.01        | 2,586.82            | 0.00      | 0.00         | <b>13,822.24</b>  |
| 143325                                   | Feddersen NASA Fellowship      | UZCCRT | PI Robert Talbot         | 20,056.50        | 337.33          | 5,394.18            | 0.00      | 0.00         | <b>25,788.01</b>  |

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|                                          |                                |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|--------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                |        |                                  |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                                  |                  |                 |                     |           |              |                   |
| 143326                                   | Amazon Black Earth Sites       | UZCXMP | PI Michael Palace                | 16,381.51        | 6,132.84        | 13,842.42           | 0.00      | 0.00         | <b>36,356.77</b>  |
| 143327                                   | Wind Stress Accuracy           | UZOPDV | PI Douglas Vandemark             | 17,543.35        | 4,918.51        | 16,394.68           | 0.00      | 0.00         | <b>38,856.54</b>  |
| 143328                                   | Wind                           | UZSPCF | PI Charles Farrugia              | 15,090.30        | 6,700.10        | 16,102.30           | 0.00      | 0.00         | <b>37,892.70</b>  |
| 143329                                   | Tropical Forest Structure      | UZCXMP | PI Michael Palace                | 18,477.82        | 7,195.78        | 19,500.66           | 0.00      | 0.00         | <b>45,174.26</b>  |
| 143330                                   | Research Dev Grants            | UZEODB | PI David Bartlett                | 4,313.00         | 319.31          | 4,542.75            | 0.00      | 0.00         | <b>9,175.06</b>   |
| 143332                                   | EPSCoR NASA CAN                | UZEODB | PI David Bartlett                | 7,386.74         | 3,279.64        | 138,594.38          | 0.00      | 0.00         | <b>149,260.76</b> |
| 143333                                   | Reconnection in Magnetotail    | UZSPLK | PI Lynn Kistler                  | 18,037.86        | 5,172.53        | 28,434.81           | 0.00      | 0.00         | <b>51,645.20</b>  |
| 143334                                   | IceBridge - Fahnstock          | UZCXMF | PI Mark Fahnstock                | 4,725.98         | 2,098.32        | 14,397.81           | 0.00      | 0.00         | <b>21,222.11</b>  |
| 143335                                   | Engaging Students-Climate Chng | UZCXMM | PI Mary Martin                   | 42,846.78        | 16,183.46       | 38,586.92           | 0.00      | 0.00         | <b>97,617.16</b>  |
| 143336                                   | Nitrogen-Albedo in Forests     | UZCXSO | PI Scott Ollinger                | 18,318.60        | 8,134.83        | 12,005.50           | 0.00      | 0.00         | <b>38,458.93</b>  |
| 143337                                   | CLUSTER-CODIF MO & DA          | UZSPEM | PI Eberhard Mobius               | 67,691.13        | 24,964.45       | 80,715.20           | 0.00      | 0.00         | <b>173,370.78</b> |
| 143338                                   | Major Forest Disturbance       | UZCXSF | PI Stephen Frolking              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143339                                   | CRaTer Science Mission Phase   | UZSPHS | PI Harlan Spence                 | 160,124.40       | 60,570.76       | 192,223.91          | 0.00      | 0.00         | <b>412,919.07</b> |
| 143340                                   | EMMREM                         | UZSPNS | PI Nathan Schwadron              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143342                                   | Listening to IBEX              | UZSPHK | PI Harold Kucharek               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143C00                                   | Gro Reforecast                 | UZSPJR | PI James Ryan                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143C01                                   | Gro Reforecast                 | UZSPJR | PI James Ryan                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143C02                                   | Gro-Comptel                    | UZSPJL | PI John Lockwood                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143C03                                   | Gro Misson Ops & Data Analysis | UZSPJR | PI James Ryan                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143C04                                   | Stereo Magnetic Field, Ions    | UZSPAG | PI Antoinette Galvin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143C12                                   | Stereo Magnetic Field, Ions    | UZSPAG | PI Antoinette Galvin             | 0.00             | 0.00            | 9,652.00            | 0.00      | 0.00         | <b>9,652.00</b>   |
| 143C13                                   | STEREO - EPO                   | UZSPAG | PI Antoinette Galvin             | 2,688.89         | 227.99          | 1,729.10            | 0.00      | 0.00         | <b>4,645.98</b>   |
| 143C14                                   | COSPIN Ulysses Misison Support | UZSPBM | PI Bruce McKibben                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143C15                                   | Sea WiFS                       | UZOPJC | PI Janet Campbell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 143C18                                   | STEREO Magnetic Field, Ions    | UZSPAG | PI Antoinette Galvin             | 346,891.92       | 115,666.44      | 303,017.44          | 0.00      | 0.00         | <b>765,575.80</b> |
| 145008                                   | For the Sins of Their Fathers  | UCHICF | PI Cathy Frierson                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 145009                                   | Revolutionary Travelers        | UCHIJP | PI Janet Polasky                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 145010                                   | Putting Portsmouth on the Map  | UCENDW | PI David Watters                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 145011                                   | 2010-2011 NEH Fellowship       | UCHILS | PI Lucy Salyer                   | 46,200.02        | 0.00            | 0.00                | 0.00      | 0.00         | <b>46,200.02</b>  |
| 14700Z                                   | Use of Genome Enabled Tools    | UBMCCH | PI Cheryl Whistler               | 62,428.37        | 20,220.66       | 178,787.38          | 0.00      | 0.00         | <b>261,436.41</b> |
| 14701Z                                   | Smart Machining Sensors        | UDMETG | PI Todd Gross                    | 66,969.18        | 3,178.57        | 48,021.46           | 0.00      | 0.00         | <b>118,169.21</b> |
| 14702Z                                   | Grounding Lines                | UZCXMF | PI Mark Fahnstock                | 7,640.30         | 3,385.68        | 5,251.69            | 0.00      | 0.00         | <b>16,277.67</b>  |
| 14703Z                                   | Free Probability Operator Alge | UDMAJS | PI Junhao Shen                   | 22,011.76        | 1,594.16        | 13,643.42           | 0.00      | 0.00         | <b>37,249.34</b>  |
| 14704Z                                   | Bubbles & Ash Particles        | UZCXPR | PI Alexander Prusevich           | 83,565.03        | 30,656.35       | 59,507.91           | 0.00      | 0.00         | <b>173,729.29</b> |
| 14705Z                                   | Basis of Interactions          | UBMCVC | PI Vaughn Cooper                 | 41,936.27        | 4,898.02        | 38,393.50           | 0.00      | 0.00         | <b>85,227.79</b>  |
| 14706Z                                   | NSF-DOE: Stability TCS Magnota | UZSPAB | Amitava Bhattacharjee            | 62,584.06        | 22,156.90       | 38,133.45           | 0.00      | 0.00         | <b>122,874.41</b> |
| 14707Z                                   | Quantifying Pleiotropy         | UBMCVC | PI Vaughn Cooper                 | 46,736.86        | 6,132.42        | 38,698.84           | 0.00      | 0.00         | <b>91,568.12</b>  |
| 14707Z                                   | Quantifying Pleiotropy         | YZMPPB | USNH Position/Fringe Budget Pool | (1,792.00)       | 0.00            | (806.40)            | 0.00      | 0.00         | <b>(2,598.40)</b> |
| 14708Z                                   | Efficient PDE Solvers          | UDMAML | PI Mark Lyon                     | 7,901.35         | 572.30          | 7,272.13            | 0.00      | 0.00         | <b>15,745.78</b>  |
| 147097                                   | Gas-Phase Chemistry            | UDMSCA | PI Carmela Amato-Wierda          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14709Z                                   | KNS                            | UZCXMF | PI Mark Fahnstock                | 19,672.14        | 7,678.80        | 32,021.00           | 0.00      | 0.00         | <b>59,371.94</b>  |
| 147101                                   | Macromolecular Assembly        | UBBCTL | PI Thomas Laue                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147109                                   | Adaptive Evolution             | UBZOTK | PI Thomas Kocher                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14711Z                                   | Changing Seasonality           | UZCXWW | PI Wilfred Wollheim              | 31,159.11        | 11,440.40       | 46,374.46           | 0.00      | 0.00         | <b>88,973.97</b>  |
| 14712Z                                   | PENGIUN                        | UZSPMA | Lessard Help                     | 1,686.78         | 696.53          | 1,072.51            | 0.00      | 0.00         | <b>3,455.82</b>   |
| 14713Z                                   | Solar Wind Magnetosphere       | UZSPMA | Lessard Help                     | 77,924.55        | 24,315.64       | 58,191.49           | 0.00      | 0.00         | <b>160,431.68</b> |
| 14714Z                                   | Automated Shock Analysis       | UZSPCS | Charles Smith,III                | 14,150.57        | 3,444.85        | 8,019.43            | 0.00      | 0.00         | <b>25,614.85</b>  |
| 14715Z                                   | NECC                           | UK1ASV | Network NH Now                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147161                                   | Gth & Gnrh -                   | UBBCSS | PI Stacia Sower                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14716Z                                   | Capsules in Channels           | UDKENG | PI Nivedita Gupta                | 26,334.93        | 578.60          | 16,361.06           | 0.00      | 0.00         | <b>43,274.59</b>  |
| 147175                                   | BIOMOLECULAR INTERACTION TECH  | UBBCTL | PI Thomas Laue                   | 785.95           | 349.00          | 2,295.27            | 0.00      | 0.00         | <b>3,430.22</b>   |
| 14717Z                                   | FIREBIRD                       | UZSPHS | PI Harlan Spence                 | 24,389.32        | 7,388.28        | 19,512.79           | 0.00      | 0.00         | <b>51,290.39</b>  |
| 147182                                   | REU: Molecular Investigations  | UBBCSS | PI Stacia Sower                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147191                                   | Dynamics of Self-Assembly      | UDPHKP | PI Karsten Pohl                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147201                                   | Diverse Crustacean Taxa        | UBDHWT | PI William Thomas                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147208                                   | GLOBE Land Cover               | UBNRRC | PI Russell Congalton             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147209                                   | SEARCH-CHAMP-ASOF              | UZCXCV | PI Charles Vorosmarty            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147211                                   | Phylum Nematoda                | UBDHWT | PI William Thomas                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                          |                                     |        |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|------------------------------------------|-------------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Current Funds</b>                     |                                     |        |                            |                  |                 |                     |           |              |           |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                            |                  |                 |                     |           |              |           |
| 147217                                   | CAREER Award                        | UZCCRG | PI Robert Griffin          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147229                                   | ATOL: Phylum Nematode NSF REU       | UBDHWT | PI William Thomas          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147235                                   | Machine Tool Process Capability     | UDMERJ | PI Robert Jerard           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147236                                   | Space Weather                       | UZSPVJ | PI Vania Jordanova         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147241                                   | Temporal Variations                 | UZCXKV | PI Karen Von Damm          | 390.85           | 173.51          | 2,060.86            | 0.00      | 0.00         | 2,625.22  |
| 147243                                   | Climatic and Biological Controls    | UZCXPC | PI Patrick Crill           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147247                                   | Perceptual Optimization for Data    | UDOMCV | PI Colin Ware              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147249                                   | REU - Machine Tool Process          | UDMERJ | PI Robert Jerard           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147252                                   | Partnership for Research            | URLCKG | PI Karen Graham            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147257                                   | Physical Model Rotator              | UDMEBK | PI Brad Kinsey             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147258                                   | REU-Student Stipends- Model Rotator | UDMEBK | PI Brad Kinsey             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147260                                   | Viscoelastic Materials              | UDCEJD | PI Jo Daniel               | 0.00             | 0.00            | 386.64              | 0.00      | 0.00         | 386.64    |
| 147262                                   | CAREER: Langmuir Circulation        | UDMEGC | PI Gregory Chini           | 12,336.25        | 556.64          | 9,350.47            | 0.00      | 0.00         | 22,243.36 |
| 147265                                   | Stability of Thin Current Sheets    | UZSPAB | Amitava Bhattacharjee      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147266                                   | Role of Collisionless Reconnection  | UZSPAB | Amitava Bhattacharjee      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147268                                   | Rheology of Liquefied Sands         | UDCEPD | PI Pedro De Alba           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147269                                   | Microforming Processes              | UDMEBK | PI Brad Kinsey             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147270                                   | High Volume Syntheses of SWNT's     | UDCHGM | PI Glenn Miller            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147271                                   | Beowulf Cluster                     | UZSPRR | Joachim Raeder             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147272                                   | Friction and Wear                   | UDMEJK | PI James Krzanowski        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147273                                   | GnRH in Lamprey                     | UBBCSS | PI Stacia Sower            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147275                                   | Chemistry of Alkanes                | UZCCRG | PI Robert Griffin          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147277                                   | Spectral Element Method             | UZSPCN | Chung-Sang, Ng             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147279                                   | Acylation in Membrane Binding       | UBPBEH | PI Estelle Hrabak          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147281                                   | POL At Summit                       | UZCCJD | PI Jack Dibb               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147282                                   | Isotope Ratio Mass Spectrometer     | UZCXEH | PI Erik Hobbie             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147283                                   | Hybrid-MHD-Neutral Atom Code        | UZSPRR | Joachim Raeder             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147285                                   | Inventory of Polyclad Fauna         | UBZOMA | PI Marianne Litvaitis      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147286                                   | Inventory of Polyclad Fauna (on)    | UBZOMA | PI Marianne Litvaitis      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147286                                   | Inventory of Polyclad Fauna (on)    | UBZOML | PI Michael Lesser          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147287                                   | REU:Mechanisms of Friction and Wear | UDMEJK | PI James Krzanowski        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147289                                   | REU: Ming Li                        | UDMEBK | PI Brad Kinsey             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147290                                   | Kamb & Whillans Ice Streams         | UZCXMF | PI Mark Fahnestock         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147298                                   | Geo-Referenced Video Mosaics        | UDOMLM | PI Larry Mayer             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147299                                   | Career: Microbial Carbon            | UBNRSF | PI Serita Frey             | 9,651.09         | 1,580.79        | 14,779.34           | 0.00      | 0.00         | 26,011.22 |
| 147300                                   | Estuarine and Coastal Flows         | UZOPJP | PI James Pringle           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147301                                   | REU: GnRH in Lamprey                | UBBCSS | PI Stacia Sower            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147304                                   | Effect of Elasticity and Surfactant | UDKENG | PI Nivedita Gupta          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147305                                   | Program Officer NSF                 | UBBCAK | PI Anita Klein             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147306                                   | GEM: Solar Wind Entry Sites         | UZSPRR | Joachim Raeder             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147307                                   | GEM: Magnetopause                   | UZSPJD | John Dorelli Help          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147309                                   | Humans & Hydrology at High Latitude | UZCXRL | PI Richard Lammers         | 6,187.10         | 2,121.52        | 3,738.88            | 0.00      | 0.00         | 12,047.50 |
| 147310                                   | Bubble Size Distributions           | UZCXPR | PI Alexander Prusevich     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147311                                   | 3-D Models of Coronal Mass Ejection | UZSPTF | PI Terry Forbes            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147312                                   | Summit Station SCO                  | UZCCJD | PI Jack Dibb               | 20,456.88        | 9,077.73        | 29,940.86           | 0.00      | 0.00         | 59,475.47 |
| 147313                                   | Synthesis of Rapid Meltwater        | UZCXMF | PI Mark Fahnestock         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147314                                   | Galaxy Cluster Baryons              | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147315                                   | Svalbard ULF Waves                  | UZSPMA | Lessard Help               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147317                                   | US Traffic Safety Mitigating Risk   | UDMAPO | PI Paul Ossenbruggen       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147318                                   | Watershed Watch                     | URLCBR | PI Barry Rock              | 31,735.76        | 11,250.77       | 52,157.63           | 0.00      | 0.00         | 95,144.16 |
| 147319                                   | Watershed Watch Off-Site            | URLCBR | PI Barry Rock              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147320                                   | Center for Ocean Science Education  | UZOPJC | PI Janet Campbell          | 2,979.82         | 232.64          | 1,445.58            | 0.00      | 0.00         | 4,658.04  |
| 147321                                   | Above-Belowground Interactions      | UBNRSF | PI Serita Frey             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147322                                   | Scaling & Dynamics of Turbulence    | UDMECK | PI Joseph Klewicki         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147325                                   | REU supplement - Scaling & Dynamics | UDMECK | PI Joseph Klewicki         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147327                                   | REU: George Hazelrigg               | UDMEJK | PI James Krzanowski        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147328                                   | Global Simulations                  | UZSPAB | Amitava Bhattacharjee      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 147330                                   | Goali/Collaborative Research - REU  | UDMEBK | PI Brad Kinsey             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |

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|                                          |                                                |        |                                   | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|------------------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                                |        |                                   |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                                |        |                                   |                  |                 |                     |           |              |                   |
| 147331                                   | Science State Citizenshp L Amr                 | UCHIJR | PI Julia Rodriguez                | 17,707.90        | 1,200.80        | 47,554.86           | 0.00      | 0.00         | <b>66,463.56</b>  |
| 147333                                   | von Neumann Algebras Free Prob                 | UDMAJS | PI Junhao Shen                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147334                                   | REU: Microbial Carbon                          | UBNRSF | PI Serita Frey                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147335                                   | Control-Stab Prblms Aircraft                   | UDMAMS | PI Marianna Shubov                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147336                                   | Cognitive Developmental Factors                | UCPYEC | PI Ellen Cohn                     | 1,230.87         | 8.95            | 9,153.71            | 0.00      | 0.00         | <b>10,393.53</b>  |
| 147337                                   | Geochem Structure & Dynamics                   | UDESJB | PI Julia Bryce                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147338                                   | Arctic-CHAMP Project Office                    | UZCXCV | PI Charles Vorosmarty             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147339                                   | Participant Support                            | URLCBR | PI Barry Rock                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147340                                   | Analysis Censored Data                         | UDMALL | PI Linyuan Li                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147341                                   | Galaxy Cluster-Cool Flow REU                   | UZSPBC | Ben Chandran 1DZBCA-UZSPBC        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147343                                   | Fundamental of Transport                       | UDKEVM | PI Virendra Mathur                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147344                                   | Ecosys-Atmosph in K-12 Classrm                 | UZCXSO | PI Scott Ollinger                 | 96,819.51        | 28,407.17       | 80,461.83           | 0.00      | 0.00         | <b>205,688.51</b> |
| 147345                                   | Fund Invest Compress MHD Turb                  | UZSPBC | Ben Chandran 1DZBCA-UZSPBC        | 1.94             | 0.51            | 1.10                | 0.00      | 0.00         | <b>3.55</b>       |
| 147346                                   | Nitrogen by Symbiosis Fungi                    | UZCXEH | PI Erik Hobbie                    | 0.00             | 0.00            | 3,559.58            | 0.00      | 0.00         | <b>3,559.58</b>   |
| 147347                                   | Dam-Reserv Induce Hydro Change                 | UZCXSS | PI Alexander Shiklomanov          | 11,510.87        | 2,530.73        | 14,935.86           | 0.00      | 0.00         | <b>28,977.46</b>  |
| 147348                                   | Dynamic Cal of Smart Machin Sy                 | UDMERJ | PI Robert Jerard                  | 1,699.62         | 120.67          | 2,361.31            | 0.00      | 0.00         | <b>4,181.60</b>   |
| 147349                                   | Elastic-Surfactant Effects                     | UDKENG | PI Nivedita Gupta                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147350                                   | Confocal Microscope                            | UBBCSS | PI Stacia Sower                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147351                                   | Climate-Hydrology Arctic Land                  | UZCXCV | PI Charles Vorosmarty             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147352                                   | Magnetosphere Ionosphere Model                 | UZSPRR | Joachim Raeder                    | 46,602.33        | 15,564.45       | 36,991.39           | 0.00      | 0.00         | <b>99,158.17</b>  |
| 147353                                   | Overlapping Spreading Center                   | UZCXKV | PI Karen Von Damm                 | 1,295.94         | 455.90          | 1,310.05            | 0.00      | 0.00         | <b>3,061.89</b>   |
| 147354                                   | Radical Chmstry Ovr <a href="#">Snw@Grnlnd</a> | UZCCJD | PI Jack Dibb                      | 8,703.52         | 3,857.61        | 9,840.41            | 0.00      | 0.00         | <b>22,401.54</b>  |
| 147355                                   | Northeastern Carbon Sink                       | UBNRMD | PI Mark Ducey                     | 10,171.44        | 812.49          | 6,276.74            | 0.00      | 0.00         | <b>17,260.67</b>  |
| 147356                                   | Biomolecular Interaction Techn                 | UBBCTL | PI Thomas Laue                    | 23,338.69        | 10,367.24       | 5,700.56            | 0.00      | 0.00         | <b>39,406.49</b>  |
| 147357                                   | Hydrology - Social Interations                 | UZCXCV | PI Charles Vorosmarty             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147358                                   | Scaling of N Cycle Ctrlis                      | UZCXCV | PI Charles Vorosmarty             | 0.00             | 0.00            | 0.20                | 0.00      | 0.00         | <b>0.20</b>       |
| 147359                                   | Regimes of Climate Stability                   | UZCXSF | PI Stephen Frolking               | 100,945.83       | 33,930.24       | 66,241.38           | 0.00      | 0.00         | <b>201,117.45</b> |
| 147360                                   | Carbon Allocation Mycorrhizal                  | UZCXEH | PI Erik Hobbie                    | 10,571.23        | 4,319.60        | 8,804.36            | 0.00      | 0.00         | <b>23,695.19</b>  |
| 147363                                   | Predict Mutations in C. Elegan                 | UEDSES | PI Eleanne Solorzano              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147364                                   | Wave-Particle Interactions                     | UZSPPI | PI Philip Isenberg                | 32,270.78        | 8,456.09        | 25,180.00           | 0.00      | 0.00         | <b>65,906.87</b>  |
| 147365                                   | Coupling of Helioseismic Modes                 | UZSPMA | Lessard Help                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147366                                   | GEO-Teach                                      | URLCKG | PI Karen Graham                   | 16,440.51        | 5,990.41        | 416,227.58          | 0.00      | 0.00         | <b>438,658.50</b> |
| 147367                                   | Participant Support                            | URLCKG | PI Karen Graham                   | 0.00             | 0.00            | 11,197.00           | 0.00      | 0.00         | <b>11,197.00</b>  |
| 147368                                   | Topics String Compactification                 | UDPHPB | PI Berglund Internally Designated | 55,704.99        | 2,230.95        | 28,895.00           | 0.00      | 0.00         | <b>86,830.94</b>  |
| 147369                                   | Studies of Solar Wind Magnet                   | UZSPMA | Lessard Help                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147370                                   | NICL SMO                                       | UZCCMT | PI Mark Twickler                  | 44,354.20        | 19,559.58       | 37,014.90           | 0.00      | 0.00         | <b>100,928.68</b> |
| 147372                                   | GOALI -REU Summer 2007                         | UDMEBK | PI Brad Kinsey                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147373                                   | Lattice QCD Calculations                       | UDPHSB | PI Beane                          | 49,348.66        | 2,334.89        | 46,469.63           | 0.00      | 0.00         | <b>98,153.18</b>  |
| 147374                                   | Dynamic Cal of Smart Machin Sy                 | UDMERJ | PI Robert Jerard                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147375                                   | Mechanisms Friction & Wear                     | UDMEJK | PI James Krzanowski               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147376                                   | Development of Hyperplastic                    | UDMEBK | PI Brad Kinsey                    | 31,714.48        | 1,246.53        | 22,062.93           | 0.00      | 0.00         | <b>55,023.94</b>  |
| 147377                                   | RHaMBLe                                        | UZCCAP | PI Alexander Pszenny              | 0.00             | 0.00            | 1,811.72            | 0.00      | 0.00         | <b>1,811.72</b>   |
| 147379                                   | Bighorn Basin Workshop                         | UDESWC | PI William Clyde                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147380                                   | REU2: GnRH in Lamprey                          | UBBCSS | PI Stacia Sower                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147381                                   | IPY Collaborative Research                     | UCSOLH | PI Lawrence Hamilton              | 22,401.84        | 9,714.79        | 21,160.43           | 0.00      | 0.00         | <b>53,277.06</b>  |
| 147382                                   | Geochronology of Cretaccous                    | UDESWC | PI William Clyde                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147383                                   | SERDES Design                                  | UDEEKZ | KUAN ZHOU                         | 12,750.94        | 143.24          | 10,230.27           | 0.00      | 0.00         | <b>23,124.45</b>  |
| 147384                                   | Humans Transforming Water Cyc                  | UZCXCV | PI Charles Vorosmarty             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147385                                   | REU Carbon Allocation to Fungi                 | UZCXEH | PI Erik Hobbie                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147386                                   | Developmnt of Hyperplastic REU                 | UDMEBK | PI Brad Kinsey                    | 0.00             | 0.00            | 6,706.28            | 0.00      | 0.00         | <b>6,706.28</b>   |
| 147387                                   | Structural Health Monitoring                   | UDCEEB | PI- Erin Santini Bell             | 45,885.69        | 965.33          | 25,045.16           | 0.00      | 0.00         | <b>71,896.18</b>  |
| 147387                                   | Structural Health Monitoring                   | UDCEMC | PI Michael Collins                | (1,000.00)       | 0.00            | (450.00)            | 0.00      | 0.00         | <b>(1,450.00)</b> |
| 147388                                   | Ion Heating Rate Profile                       | UZSPEL | PI Eric Lund                      | 21,361.96        | 7,883.09        | 16,728.35           | 0.00      | 0.00         | <b>45,973.40</b>  |
| 147389                                   | Space Weather-Kinetic SW                       | UZSPPI | PI Philip Isenberg                | 68,153.07        | 26,122.73       | 47,928.71           | 0.00      | 0.00         | <b>142,204.51</b> |
| 147391                                   | EPSCOR 2006                                    | URRADM | Vice Provost for Research         | 125,795.42       | 40,423.83       | 399,635.51          | 0.00      | 0.00         | <b>565,854.76</b> |
| 147392                                   | NSF EPSCOR NHIRC Fund                          | URRADM | Vice Provost for Research         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147393                                   | Stress Based Failure Criterion                 | UDMEBK | PI Brad Kinsey                    | 51,890.83        | 5,607.84        | 63,390.22           | 0.00      | 0.00         | <b>120,888.89</b> |
| 147394                                   | Energy and Environment Workshp                 | UDKEVM | PI Virendra Mathur                | 0.00             | 0.00            | (2,471.84)          | 0.00      | 0.00         | <b>(2,471.84)</b> |

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|                                          |                                |        |                         | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|--------------------------------|--------|-------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                |        |                         |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                         |                  |                 |                     |           |              |                   |
| 147395                                   | Ecological Literacy            | UCEDEA | PI Eleanor Abrams       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147396                                   | IPY: Ice Planet Earth          | UZCXAS | PI Annette Schloss      | 37,507.22        | 10,625.27       | 115,288.89          | 0.00      | 0.00         | <b>163,421.38</b> |
| 147397                                   | Snow Chemistry in Denali       | UZCCCW | PI Cameron Wake         | 3,578.75         | 254.09          | 1,826.29            | 0.00      | 0.00         | <b>5,659.13</b>   |
| 147398                                   | NHIRC NSF Fund: Sky Skan       | UDOMCW | PI Colin Ware           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147399                                   | NHIRC: NSF Fund:Nanocomp       | UDMSCA | PI Carmela Amato-Wierda | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147400                                   | GAMBIT                         | UZCXMF | PI Mark Fahnestock      | 182.73           | 77.11           | 1,834.42            | 0.00      | 0.00         | <b>2,094.26</b>   |
| 147401                                   | Klewicki EPSCOR RII            | UDMECK | PI Joseph Klewicki      | 105,240.25       | 5,552.61        | 33,875.02           | 0.00      | 0.00         | <b>144,667.88</b> |
| 147402                                   | Performance Based Assessment   | UDCERM | PI Ricardo Medina       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147403                                   | Viscous Effects in Magnetic    | UZSPYL | PI Yuri Litvinenko      | 58,608.83        | 21,283.12       | 41,230.53           | 0.00      | 0.00         | <b>121,122.48</b> |
| 147404                                   | Acoustic Surface Plasmonics    | UDPHKP | PI Karsten Pohl         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147405                                   | EPSCOR 2006                    | UZSPRT | PI Roy Torbert          | 39,732.30        | 12,046.82       | 43,031.79           | 0.00      | 0.00         | <b>94,810.91</b>  |
| 147406                                   | EPSCOR 2006                    | UDCHGM | PI Glenn Miller         | 155,801.73       | 37,993.31       | 55,070.44           | 0.00      | 0.00         | <b>248,865.48</b> |
| 147407                                   | Energy and Environment Workshp | UDKEVM | PI Virendra Mathur      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147408                                   | PENGUIn                        | UZSPMA | Lessard Help            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147409                                   | Developmnt of Hyperplastic REU | UDMEBK | PI Brad Kinsey          | 0.00             | 0.00            | 3,620.04            | 0.00      | 0.00         | <b>3,620.04</b>   |
| 147410                                   | Petaflops Geospace             | UZSPRR | Joachim Raeder          | 163,870.92       | 51,172.07       | 157,004.92          | 0.00      | 0.00         | <b>372,047.91</b> |
| 147411                                   | NHIRC NSF Fund:Alaka'i         | UDMAKS | PI Kevin Short          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147412                                   | Energetics of the Plasma Sheet | UDPHRK | PI Richard Kaufmann     | 23,732.55        | 1,716.63        | 34,513.04           | 0.00      | 0.00         | <b>59,962.22</b>  |
| 147413                                   | NHIRC NSF Fund: Amberwave      | UDCHGM | PI Glenn Miller         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147414                                   | NHIRC NSF Fund: Presstek       | UDMSDS | PI Donald Sundberg      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147415                                   | NHIRC NSF Fund:Applied Geosltm | UZCXCL | PI Changsheng Li        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147416                                   | NHIRC: IVS 3D Multi-Beam       | UDOMTW | PI Thomas Weber         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147417                                   | Dynamic Cal of Smart Machin Sy | UDMERJ | PI Robert Jerard        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147418                                   | Organic Nitrogen Cycling       | UZCXEH | PI Erik Hobbie          | 3,982.40         | 396.02          | 11,159.67           | 0.00      | 0.00         | <b>15,538.09</b>  |
| 147419                                   | Stress Based Failure REU       | UDMEBK | PI Brad Kinsey          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147420                                   | SERDES Design - REU            | UDEEKZ | KUAN ZHOU               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147421                                   | Physics for Life Science       | UDPHDM | PI Dawn Meredith        | 11,207.65        | 222.10          | 8,793.01            | 0.00      | 0.00         | <b>20,222.76</b>  |
| 147421                                   | Physics for Life Science       | UDPHYS | Physics Dept            | 0.00             | 0.00            | (45.94)             | 0.00      | 0.00         | <b>(45.94)</b>    |
| 147422                                   | 2008 Heuristic Symposium       | UDCSWR | PI Wheeler Ruml         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147423                                   | Structural Health Monitorg REU | UDCEEB | PI- Erin Santini Bell   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147424                                   | Hall Magnetic Reconnection     | UZSPJD | John Dorelli Help       | 46,491.09        | 20,632.31       | 40,072.22           | 0.00      | 0.00         | <b>107,195.62</b> |
| 147425                                   | VE Properties Test Geomet REU  | UDCEJD | PI Jo Daniel            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147426                                   | Langmuir Circulation RET       | UDMEGC | PI Gregory Chini        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147427                                   | NHIRC NSF Fund Foss            | UDMSJH | PI James Harper         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147428                                   | Scale & Dynamics of Turb REU   | UDMECK | PI Joseph Klewicki      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147429                                   | Structural Health Monitorg RET | UDCEEB | PI- Erin Santini Bell   | 0.00             | 0.00            | 285.70              | 0.00      | 0.00         | <b>285.70</b>     |
| 147430                                   | NHIRC: Velcro: Nano            | UDCHGM | PI Glenn Miller         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147431                                   | High-Frame-Rate PIV            | UDMEMW | PI Martin Wosnik        | 0.00             | 0.00            | 227,051.16          | 0.00      | 0.00         | <b>227,051.16</b> |
| 147432                                   | Search Algorithms as Agents    | UDCSWR | PI Wheeler Ruml         | 61,261.48        | 2,719.96        | 42,047.61           | 0.00      | 0.00         | <b>106,029.05</b> |
| 147433                                   | MRI: DIC System                | UDMEBK | PI Brad Kinsey          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147434                                   | Durant 2006 EPSCOR             | UDMSYD | PI Yvon Durant          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147435                                   | NHIRC NSF Fund: Newport        | UEDSAV | PI A.R.Venkatachalam    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 147436                                   | Carbon-Carbon Composites       | UDMEIT | PI Igor Tsukrov         | 61,426.75        | 3,093.28        | 53,045.34           | 0.00      | 0.00         | <b>117,565.37</b> |
| 147437                                   | Ca and Mg Biogeochemistry      | UDESJB | PI Julia Bryce          | 4,290.99         | 1,000.61        | 11,361.01           | 0.00      | 0.00         | <b>16,652.61</b>  |
| 147438                                   | Ca and Mg Biogeochemistry      | UZCXEH | PI Erik Hobbie          | 3,577.87         | 1,233.19        | 2,454.23            | 0.00      | 0.00         | <b>7,265.29</b>   |
| 147439                                   | OPUS: Biogeochemistry          | UBNRWM | PI William Mcdowell     | 23,018.13        | 9,263.67        | 16,003.79           | 0.00      | 0.00         | <b>48,285.59</b>  |
| 147440                                   | Tensor Categories              | UDMADN | PI Dmitri Nikshych      | 19,162.34        | 1,398.60        | 13,834.08           | 0.00      | 0.00         | <b>34,395.02</b>  |
| 147441                                   | ULF Svalbard                   | UZSPMA | Lessard Help            | 48,923.39        | 13,043.36       | 58,522.72           | 0.00      | 0.00         | <b>120,489.47</b> |
| 147442                                   | Nematode Image Recognition     | UBMCWT | PI William K Thomas     | 12,067.69        | 5,360.72        | 7,842.74            | 0.00      | 0.00         | <b>25,271.15</b>  |
| 147443                                   | Characterization of RPA70      | UBMCKC | PI Kevin Culligan       | 57,005.01        | 18,183.95       | 42,235.86           | 0.00      | 0.00         | <b>117,424.82</b> |
| 147444                                   | Information Assurance Workforc | UCFRJW | PI Janis Wolak          | 4,134.37         | 1,832.76        | 14,295.85           | 0.00      | 0.00         | <b>20,262.98</b>  |
| 147445                                   | POGIL Chem Grad Students       | UDCHCB | PI Christopher Bauer    | 1,134.52         | 80.55           | 11,833.87           | 0.00      | 0.00         | <b>13,048.94</b>  |
| 147446                                   | NSF Fellowship Jessica Jarett  | UAGRHR | PI Harry Richards       | 30,000.12        | 0.00            | 0.00                | 0.00      | 0.00         | <b>30,000.12</b>  |
| 147447                                   | Coronal Mass Ejections         | UZSPTF | PI Terry Forbes         | 22,293.84        | 9,898.48        | 14,486.53           | 0.00      | 0.00         | <b>46,678.85</b>  |
| 147448                                   | CLOD                           | UCANMH | PI Meghan Howey         | 350.47           | 0.00            | 19,982.61           | 0.00      | 0.00         | <b>20,333.08</b>  |
| 147449                                   | Drilling Support Office        | UZCCMT | PI Mark Twickler        | 42,176.13        | 18,556.95       | 67,916.57           | 0.00      | 0.00         | <b>128,649.65</b> |
| 147450                                   | Mercury Cycling                | UZCCHM | PI Huiting Mao          | 28,770.94        | 5,228.64        | 23,708.21           | 0.00      | 0.00         | <b>57,707.79</b>  |
| 147451                                   | NSF IPA                        | UZCCAP | PI Alexander Pszenny    | 120,183.82       | 53,354.49       | 0.00                | 0.00      | 0.00         | <b>173,538.31</b> |

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|                                          |                                |        |                                   | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|--------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                |        |                                   |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                                   |                  |                 |                     |           |              |            |
| 147452                                   | NHIRC NSF Fund Itaconix        | UDMSYD | PI Yvon Durant                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147453                                   | NHIRC NSF Fund RAST            | UDCEJD | PI Jo Daniel                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147454                                   | NHIRC:Kensington               | UBMCJD | PI Jennifer Durant                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147456                                   | Insight From Lamprey Genome    | UBCCSS | PI Stacia Sower - CME             | 53,402.15        | 8,626.65        | 40,592.77           | 0.00      | 0.00         | 102,621.57 |
| 147457                                   | Supplemental Funding           | UZCXPR | PI Alexander Prusevich            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147458                                   | Solar Wind Density             | UZSPEK | PI Emil L Kepko                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147458                                   | Solar Wind Density             | UZSPRR | Joachim Raeder                    | 445.67           | 188.17          | 633.22              | 0.00      | 0.00         | 1,267.06   |
| 147459                                   | Solar-Wind Discontinuities     | UZSPBV | PI Bernard Vasquez                | 12,291.49        | 5,457.43        | 12,609.39           | 0.00      | 0.00         | 30,358.31  |
| 147460                                   | Interannual Controls           | UZOPDV | PI Douglas Vandemark              | 79,119.82        | 31,812.48       | 116,143.88          | 0.00      | 0.00         | 227,076.18 |
| 147461                                   | Energy & Environmental Securty | UDKEVM | PI Virendra Mathur                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147462                                   | CAREER: Liquefied Biomass Flow | UDMECW | PI Christopher White              | 21,551.53        | 1,002.46        | 24,341.79           | 0.00      | 0.00         | 46,895.78  |
| 147463                                   | Paleomagnetism Lab             | UDESWC | PI William Clyde                  | 0.00             | 0.00            | 135,812.37          | 0.00      | 0.00         | 135,812.37 |
| 147464                                   | NHIRC:NSF Fund:Celdara         | URIPRD | PI Robert Dalton                  | 0.00             | 0.00            | 9,805.46            | 0.00      | 0.00         | 9,805.46   |
| 147465                                   | Fungal Evolution               | UZCXEH | PI Erik Hobbie                    | 5,528.32         | 2,445.87        | 7,164.38            | 0.00      | 0.00         | 15,138.57  |
| 147466                                   | VE Properties Test Geomet RET  | UDCEJD | PI Jo Daniel                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147467                                   | Cal Smart Machining Sys REU    | UDMERJ | PI Robert Jerard                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147468                                   | Stress Based Failure REU       | UDMEBK | PI Brad Kinsey                    | 0.00             | 0.00            | 4,153.87            | 0.00      | 0.00         | 4,153.87   |
| 147469                                   | REU: Insight from Lamprey      | UBCCSS | PI Stacia Sower - CME             | 0.00             | 0.00            | 8,343.75            | 0.00      | 0.00         | 8,343.75   |
| 147470                                   | REU:Characterization of RPA70  | UBMCKC | PI Kevin Culligan                 | 0.00             | 0.00            | 10,725.00           | 0.00      | 0.00         | 10,725.00  |
| 147472                                   | Symbiosis Fungi REU            | UZCXEH | PI Erik Hobbie                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147473                                   | Reactive Intermediates         | UDCHRJ | PI Richard Johnson                | 49,437.04        | 1,278.62        | 54,756.03           | 0.00      | 0.00         | 105,471.69 |
| 147474                                   | NSF GFRP - Julie Barkman       | UAGRHR | PI Harry Richards                 | 30,000.13        | 0.00            | 2,363.38            | 0.00      | 0.00         | 32,363.51  |
| 147475                                   | NSF REU                        | UZCXEH | PI Erik Hobbie                    | 0.00             | 0.00            | 415.63              | 0.00      | 0.00         | 415.63     |
| 147476                                   | CLOD - REU                     | UCANMH | PI Meghan Howey                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147477                                   | Fungi and Global Change        | UBNRSF | PI Serita Frey                    | 0.00             | 0.00            | 5,173.88            | 0.00      | 0.00         | 5,173.88   |
| 147478                                   | Ca and Mg Biogeochemistry REU  | UDESJB | PI Julia Bryce                    | 1,251.93         | 0.00            | 0.00                | 0.00      | 0.00         | 1,251.93   |
| 147479                                   | NHIRC: NSF Fund: Itaconix      | UDMSYD | PI Yvon Durant                    | 809.26           | 55.71           | 145.46              | 0.00      | 0.00         | 1,010.43   |
| 147480                                   | Turb & Perp Ion Heating        | UZSPBC | Ben Chandran 1DZBCA-UZSPBC        | 69,777.56        | 28,376.33       | 57,214.44           | 0.00      | 0.00         | 155,368.33 |
| 147481                                   | NHIRC NSF Fund: Velcro         | UDCHGM | PI Glenn Miller                   | (38.38)          | (2.72)          | (10.69)             | 0.00      | 0.00         | (51.79)    |
| 147482                                   | Symposium on Search            | UDCSWR | PI Wheeler Ruml                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147483                                   | NHIRC NSF: Albany              | UDMEIT | PI Igor Tsukrov                   | 1,692.93         | 120.20          | 471.42              | 0.00      | 0.00         | 2,284.55   |
| 147484                                   | NHIRC NSF: AREC                | UDMEJK | PI James Krzanowski               | 903.71           | 64.17           | 1,155.07            | 0.00      | 0.00         | 2,122.95   |
| 147485                                   | Siberia Planning Grant         | UCEDMM | PI Michael Middleton              | 0.00             | 0.00            | 2,411.05            | 0.00      | 0.00         | 2,411.05   |
| 147487                                   | 2009 RET Supplement            | UDCEJD | PI Jo Daniel                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147488                                   | Process Engineering            | UDKEDB | PI Dale Barkey                    | 48,397.49        | 1,844.77        | 47,662.62           | 0.00      | 0.00         | 97,904.88  |
| 147489                                   | Force Model Uncertainty CNC    | UDMEBF | PI Barry Fussell                  | 37,837.83        | 1,698.62        | 28,493.58           | 0.00      | 0.00         | 68,030.03  |
| 147490                                   | Distinct Electron Regions      | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen         | 25,763.73        | 2,720.94        | 12,818.10           | 0.00      | 0.00         | 41,302.77  |
| 147491                                   | Magnetic Pulsed Welding        | UDMEBK | PI Brad Kinsey                    | 23,414.70        | 1,703.95        | 15,611.92           | 0.00      | 0.00         | 40,730.57  |
| 147492                                   | Smart Rocks                    | UDCEPD | PI Pedro De Alba                  | 21,814.79        | 519.34          | 14,556.21           | 0.00      | 0.00         | 36,890.34  |
| 147493                                   | ADVANCE                        | URRLCT | Leitzel Ctr for Math Sci Eng Educ | 70,866.65        | 16,964.58       | 74,972.88           | 0.00      | 0.00         | 162,804.11 |
| 147494                                   | Smart Sediment Grains          | UDMELF | PI Diane Foster                   | 32,935.83        | 1,276.70        | 22,527.29           | 0.00      | 0.00         | 56,739.82  |
| 147495                                   | Nitrogen Gas Flux              | UZCXSO | PI Scott Ollinger                 | 65,191.66        | 17,200.35       | 37,385.95           | 0.00      | 0.00         | 119,777.96 |
| 147497                                   | EPSCOR 2006                    | UEMNRG | PI Ross Gittell                   | 31,347.66        | 1,589.56        | 13,235.78           | 0.00      | 0.00         | 46,173.00  |
| 147498                                   | Emerging Issues Nat'l Energy   | UDKEVM | PI Virendra Mathur                | 276.00           | 0.00            | 47,668.84           | 0.00      | 0.00         | 47,944.84  |
| 147499                                   | GEM: Plasma Sheet Instability  | UZSPRR | Joachim Raeder                    | 9,538.14         | 733.04          | 10,874.09           | 0.00      | 0.00         | 21,145.27  |
| 147500                                   | Acquisition of Cell Cluster    | UZSPKG | PI Kai Germaschewski              | 18,812.89        | 319.30          | 8,609.58            | 0.00      | 0.00         | 27,741.77  |
| 147501                                   | Summit Nitrate                 | UZCXJD | Jack Dibb                         | 32,611.99        | 12,257.49       | 21,644.94           | 0.00      | 0.00         | 66,514.42  |
| 147502                                   | Insights of Early Chordate Gen | UBCCSS | PI Stacia Sower - CME             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147503                                   | Reduced Dynamical Systems      | UDMEGC | PI Gregory Chini                  | 21,109.01        | 469.23          | 16,323.05           | 0.00      | 0.00         | 37,901.29  |
| 147504                                   | KVD Fluid Archive Project      | UDESJB | PI Julia Bryce                    | 17,359.03        | 6,808.52        | 10,887.74           | 0.00      | 0.00         | 35,055.29  |
| 147505                                   | CAREER: Fluid-Sediment         | UDMELF | PI Diane Foster                   | 13,654.13        | 848.92          | 52,287.03           | 0.00      | 0.00         | 66,790.08  |
| 147506                                   | Multiscale Ocean Mixed Layer   | UDMEGC | PI Gregory Chini                  | 41,084.34        | 9,878.75        | 22,933.46           | 0.00      | 0.00         | 73,896.55  |
| 147507                                   | Plasma Dynamo and Couette Flow | UZSPFE | PI Fatemeh Ebrahimi               | 45,719.98        | 15,636.87       | 30,022.40           | 0.00      | 0.00         | 91,379.25  |
| 147508                                   | NHIRC:Dartmought-Hypertherm    | URIPRD | PI Robert Dalton                  | 0.00             | 0.00            | 74,000.00           | 0.00      | 0.00         | 74,000.00  |
| 147509                                   | Lionfish and Mesophotic Reefs  | UBMCMM | PI Michael Lesser                 | 11,472.03        | 814.52          | 88,116.84           | 0.00      | 0.00         | 100,403.39 |
| 147510                                   | NHIRC Presstek Polymer Nano    | UDMSJT | PI John Tsavalas                  | 22,605.23        | 7,304.87        | 8,239.29            | 0.00      | 0.00         | 38,149.39  |
| 147511                                   | NHIRC Roy Matheson             | UDEEJL | PI John Lacourse                  | (1,422.02)       | 222.01          | (312.00)            | 0.00      | 0.00         | (1,512.01) |
| 147512                                   | NHIRC Itaconix 3               | UDMSYD | PI Yvon Durant                    | 10,698.21        | 2,725.51        | 5,095.45            | 0.00      | 0.00         | 18,519.17  |

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|                                          |                                |         |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|--------------------------------|---------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                |         |                            |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                |         |                            |                  |                 |                     |           |              |            |
| 147514                                   | Imbalanced Kinetic Heating     | UZSPPI  | PI Philip Isenberg         | 4,032.89         | 1,790.60        | 5,338.01            | 0.00      | 0.00         | 11,161.50  |
| 147515                                   | REU - Minimization of Force    | UDMEBF  | PI Barry Fussell           | 0.00             | 0.00            | 4,000.00            | 0.00      | 0.00         | 4,000.00   |
| 147516                                   | REU - GOALI MPW                | UDMEBK  | PI Brad Kinsey             | 0.00             | 0.00            | 6,461.56            | 0.00      | 0.00         | 6,461.56   |
| 147517                                   | Coronal Plasmas                | UZSPAB  | Amitava Bhattacharjee      | 23,629.69        | 7,858.24        | 26,966.01           | 0.00      | 0.00         | 58,453.94  |
| 147518                                   | Ablation by Turbulent Flow     | UDMECW  | PI Christopher White       | 10,392.00        | 751.48          | 17,066.42           | 0.00      | 0.00         | 28,209.90  |
| 147519                                   | Eploring Organizational Court  | UCFRVWV | PI Wendy Walsh             | 9,326.29         | 3,960.38        | 29,943.81           | 0.00      | 0.00         | 43,230.48  |
| 147521                                   | Fitness and Competitiveness    | UZOPJP  | PI James Pringle           | 19,277.93        | 1,368.74        | 15,173.65           | 0.00      | 0.00         | 35,820.32  |
| 147522                                   | GFRP - Julie Barkman           | UAGRHR  | PI Harry Richards          | (1,000.01)       | 0.00            | 0.00                | 0.00      | 0.00         | (1,000.01) |
| 147523                                   | ADVANCE                        | UDESJB  | PI Julia Bryce             | 22,124.40        | 7,308.20        | 3,105.01            | 0.00      | 0.00         | 32,537.61  |
| 147524                                   | ADVANCE                        | UDESMB  | PI Margaret Boettcher      | 23,388.23        | 4,716.28        | 744.12              | 0.00      | 0.00         | 28,848.63  |
| 147525                                   | ADVANCE                        | UDCEAW  | PI Alison Watts            | 23,724.59        | 7,481.61        | 0.00                | 0.00      | 0.00         | 31,206.20  |
| 147526                                   | Alfven-Wave Turbulence         | UZSPBC  | Ben Chandran 1DZBCA-UZSPBC | 93,184.56        | 37,038.24       | 70,887.31           | 0.00      | 0.00         | 201,110.11 |
| 147527                                   | Analysis of Seismic Processes  | UDESMB  | PI Margaret Boettcher      | 1,117.43         | 23.84           | 7,663.02            | 0.00      | 0.00         | 8,804.29   |
| 147528                                   | Protistan Predation            | UDCENK  | PI Nancy Kinner            | 27,885.29        | 3,904.30        | 71,258.57           | 484.59    | 0.00         | 103,532.75 |
| 147529                                   | WSD-UNH-SCO                    | UZCXMT  | Mark Twickler              | 39,892.44        | 17,718.84       | 65,811.72           | 0.00      | 0.00         | 123,423.00 |
| 147530                                   | WSD-UNH-SCO                    | UZCXMT  | Mark Twickler              | 81,753.12        | 5,814.13        | 32,441.63           | 0.00      | 0.00         | 120,008.88 |
| 147531                                   | Wear Resistant Nitride         | UDMEJK  | PI James Krzanowski        | 15,364.41        | 598.01          | 36,018.69           | 0.00      | 0.00         | 51,981.11  |
| 147532                                   | Network Investigations         | UCFRJW  | PI Janis Wolak             | 9,846.50         | 4,096.38        | 6,643.50            | 0.00      | 0.00         | 20,586.38  |
| 147533                                   | Strained Ultrathin Interfaces  | UDPHKP  | PI Karsten Pohl            | 18,035.00        | 1,184.13        | 20,997.78           | 0.00      | 0.00         | 40,216.91  |
| 147534                                   | Crossing Borders               | UCHILS  | PI Lucy Salyer             | 4,753.80         | 351.95          | 14,703.02           | 0.00      | 0.00         | 19,808.77  |
| 147535                                   | RAPID: Gulf of Mexico          | UBMCWT  | PI William K Thomas        | 24,276.62        | 7,040.23        | 72,253.44           | 0.00      | 0.00         | 103,570.29 |
| 147536                                   | Paleoclimate Change            | UZCXSF  | PI Stephen Frolking        | 9,730.76         | 4,320.44        | 6,323.07            | 0.00      | 0.00         | 20,374.27  |
| 147537                                   | Pulsed Tube Hydroforming       | UDMEBK  | PI Brad Kinsey             | 1,223.16         | 94.53           | 606.14              | 0.00      | 0.00         | 1,923.83   |
| 147537                                   | Pulsed Tube Hydroforming       | UDMEIK  | PI Ioannis Korkolis        | 10,128.03        | 730.18          | 17,735.62           | 0.00      | 0.00         | 28,593.83  |
| 147538                                   | Legal Moral Reasoning Behavior | UCPYEC  | PI Ellen Cohn              | 17,672.13        | 714.10          | 13,463.85           | 0.00      | 0.00         | 31,850.08  |
| 147539                                   | Clines in Chile: Why?          | UZOPJP  | PI James Pringle           | 2,600.34         | 222.76          | 1,635.86            | 0.00      | 0.00         | 4,458.96   |
| 147540                                   | Carbonated Clinopyroxenes      | UDESJB  | PI Julia Bryce             | 19,077.03        | 1,367.99        | 9,617.22            | 0.00      | 0.00         | 30,062.24  |
| 147541                                   | Fluvial Feedbacks              | UDESAL  | PI Anne Lightbody          | 5,201.65         | 386.98          | 13,775.55           | 0.00      | 0.00         | 19,364.18  |
| 147542                                   | Temporal Variations Hydrotherm | UZCXKV  | PI Karen Von Damm          | 15,652.69        | 6,949.76        | 10,397.12           | 0.00      | 0.00         | 32,999.57  |
| 147543                                   | Snow Albedo                    | UZCXJD  | Jack Dibb                  | 37,253.65        | 7,672.15        | 25,267.10           | 0.00      | 0.00         | 70,192.90  |
| 147544                                   | Climate Change and Soil Fungi  | UBNRSF  | PI Serita Frey             | 6,906.70         | 1,962.78        | 19,695.54           | 0.00      | 0.00         | 28,565.02  |
| 147545                                   | Interactive Causal Networks    | UDOMCW  | PI Colin Ware              | 13,321.43        | 980.36          | 8,393.51            | 0.00      | 0.00         | 22,695.30  |
| 147548                                   | Cool Robot Greenland           | UZCXJD  | Jack Dibb                  | 15,784.05        | 7,008.16        | 22,197.50           | 0.00      | 0.00         | 44,989.71  |
| 147549                                   | NSF WSC3: Earth's Third Pole   | UZCXSF  | PI Stephen Frolking        | 56,751.52        | 20,169.67       | 38,460.21           | 0.00      | 0.00         | 115,381.40 |
| 147550                                   | BBCP Drilling                  | UDESWC  | PI William Clyde           | 20,053.53        | 1,413.17        | 39,710.05           | 0.00      | 0.00         | 61,176.75  |
| 147551                                   | Attentional Control Mechanisms | UCPYAL  | PI Andrew Leber            | 17,064.04        | 1,175.99        | 73,329.07           | 0.00      | 0.00         | 91,569.10  |
| 147552                                   | Ratiometric-Florsct Cu Indicrs | UDCHWS  | PI William Seitz           | 36,210.96        | 1,508.28        | 29,325.08           | 0.00      | 0.00         | 67,044.32  |
| 147553                                   | COSEE - OS                     | UXWMMW  | PI Mark Wiley              | 13,798.74        | 6,129.07        | 5,181.22            | 0.00      | 0.00         | 25,109.03  |
| 147554                                   | Geochemistry and Geochronology | UDESSM  | PI Samuel B Mukasa         | 0.00             | 0.00            | 793.68              | 0.00      | 0.00         | 793.68     |
| 147555                                   | Halogen Activation             | UZCCRT  | PI Robert Talbot           | 14,367.55        | 521.13          | 28,070.12           | 0.00      | 0.00         | 42,958.80  |
| 147556                                   | NH IRC Itaconix 4              | UBMCJD  | PI Jennifer Durant         | 6,925.19         | 3,074.84        | 2,600.05            | 0.00      | 0.00         | 12,600.08  |
| 147557                                   | NH IRC: Hitchiner - Farag      | UDKEIF  | PI Ihab Farag              | 13,416.54        | 633.27          | 18,744.02           | 0.00      | 0.00         | 32,793.83  |
| 147558                                   | REU - Wear Resistant Nitride   | UDMEJK  | PI James Krzanowski        | 0.00             | 0.00            | 671.88              | 0.00      | 0.00         | 671.88     |
| 147559                                   | Photoreactor Purchase          | UDCHEB  | PI Erik B Berda            | 0.00             | 0.00            | 11,039.00           | 0.00      | 0.00         | 11,039.00  |
| 147560                                   | Compliant Surface Testing      | UDMECW  | PI Christopher White       | 9,556.87         | 707.53          | 3,096.97            | 0.00      | 0.00         | 13,361.37  |
| 147561                                   | Studies of 3D Dynamics         | UZSPKG  | PI Kai Germaschewski       | 7,378.27         | 548.17          | 3,646.15            | 0.00      | 0.00         | 11,572.59  |
| 147562                                   | REU - Protistan Predation      | UDCENK  | PI Nancy Kinner            | 0.00             | 0.00            | 300.00              | 0.00      | 0.00         | 300.00     |
| 147564                                   | EPSCOR STEM Teacher Study      | URLCKG  | PI Karen Graham            | 8,330.00         | 597.59          | 2,321.15            | 0.00      | 0.00         | 11,248.74  |
| 147565                                   | REU-Minimiz of Force-A.Morin   | UDMEBF  | PI Barry Fussell           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147566                                   | NHIRC: Conductive Compounds    | UDKEXT  | PI Xiaowei Teng            | 3,186.28         | 171.76          | 5,037.14            | 0.00      | 0.00         | 8,395.18   |
| 147567                                   | REU: GOALI                     | UDMEIK  | PI Ioannis Korkolis        | 0.00             | 0.00            | 2,307.69            | 0.00      | 0.00         | 2,307.69   |
| 147568                                   | Woven Composites               | UDMEIT  | PI Igor Tsukrov            | 11,189.86        | 845.63          | 5,536.32            | 0.00      | 0.00         | 17,571.81  |
| 147569                                   | REU: Climate Change            | UBNRSF  | PI Serita Frey             | 0.00             | 0.00            | 3,750.00            | 0.00      | 0.00         | 3,750.00   |
| 147570                                   | Solar Physics with PAMELA      | UZSPUB  | PI Ulisse Bravar           | 10,138.42        | 750.60          | 5,008.94            | 0.00      | 0.00         | 15,897.96  |
| 147571                                   | Smart Rocks                    | UDMEBF  | PI Barry Fussell           | 9,242.79         | 684.17          | 13,419.55           | 0.00      | 0.00         | 23,346.51  |
| 147572                                   | Inclusive Excellence Stem 2011 | UADIVR  | Diversity Initiatives      | 726.57           | 52.52           | 13,022.23           | 0.00      | 0.00         | 13,801.32  |
| 147573                                   | RET - GOALI                    | UDMEIK  | PI Ioannis Korkolis        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147574                                   | REU: Algorithms Rational Agent | UDCSWR  | PI Wheeler Ruml            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                          |                                |        |                                | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total           |
|------------------------------------------|--------------------------------|--------|--------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------------|
| <b>Current Funds</b>                     |                                |        |                                |                  |                 |                     |           |              |                 |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                                |                  |                 |                     |           |              |                 |
| 147575                                   | Analysis of Polar Module       | UCSOLH | PI Lawrence Hamilton           | 1,575.50         | 0.00            | 1,279.44            | 0.00      | 0.00         | <b>2,854.94</b> |
| 147576                                   | Search Algorithms as Agents    | UDCSWR | PI Wheeler Ruml                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147577                                   | NHIRC: NHICC                   | UDCHGM | PI Glenn Miller                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147578                                   | Fluids for Life Scientists     | UDPHDM | PI Dawn Meredith               | 2,379.58         | 177.68          | 1,176.34            | 0.00      | 0.00         | <b>3,733.60</b> |
| 147579                                   | Phenological Responses         | UZCXSF | PI Stephen Frolking            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147580                                   | Water Interaction with Polymer | UDMSJT | PI John Tsavalas               | 4,312.97         | 319.30          | 1,204.38            | 0.00      | 0.00         | <b>5,836.65</b> |
| 147581                                   | NA Ecosystem Carbon Dynamics   | UZCXJX | Jingfeng Xiao                  | 0.00             | 0.00            | 1,716.95            | 0.00      | 0.00         | <b>1,716.95</b> |
| 147582                                   | IPA NSF                        | UBMCMM | PI Michael Lesser              | 6,039.36         | 473.08          | 0.00                | 0.00      | 0.00         | <b>6,512.44</b> |
| 147HST                                   | Natl Science Foundation Loc    | UAGRHR | PI Harry Richards              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UBBCCD | PI Clyde Denis                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UBBCSS | PI Stacia Sower                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UBBCTL | PI Thomas Laue                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UBNRRC | PI Russell Congalton           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UBPBEH | PI Estelle Hrabak              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UBTSAS | T S A S Thompson School        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UBZOML | PI Michael Lesser              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UBZOMS | PI Michelle Scott              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UBZOOM | Zoology                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UBZOTK | PI Thomas Kocher               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UCEDJR | PI Judith Robb                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UCPSYC | Psychology                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UCPYEC | PI Ellen Cohn                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDCEJB | PI Jean Benoit                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDCEJM | PI James Malley                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDCENK | PI Nancy Kinner                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDCEPD | PI Pedro De Alba               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDCERH | PI Robert Henry                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDCHEM | Chemistry Dept                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDCHRJ | PI Richard Johnson             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDCS00 | Computer Science Dept          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDCSEF | PI Eugene Freuder              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDCSPH | PI Philip Hatcher              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDCSTS | PI Theodore Sparr              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDEE00 | Electrical & Computer Eng Dept | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDEELK | PI L Kraft                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDEERC | PI Ronald Clark                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDEEWM | PI W Miller                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDESCI | Earth Science Dept             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDESJD | PI John Davis                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDESJV | PI Karen Von Damm              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDKEDB | PI Dale Barkey                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDKEIF | PI Ihab Farag                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDMADH | PI Donald Hadwin               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDMAKB | PI Kelly Black                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDMATH | Mathematics Dept               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDME00 | Mechanical Engineering Dept    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDMERJ | PI Robert Jerard               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDMETG | PI Todd Gross                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDMSCA | PI Carmela Amato-Wierda        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UDPHRK | PI Richard Kaufmann            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UXWMSM | PI Sharon Meeker               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UZCC00 | Climate Change Research Center | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UZCCCW | PI Cameron Wake                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UZCCDS | PI Dork Sahagian               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UZCCGZ | PI Gregory Zielinski           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UZCCJD | PI Jack Dibb                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UZCCMP | PI Michael Prentice            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 147HST                                   | Natl Science Foundation Loc    | UZCCPM | PI Paul Mayewski               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |

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|                                          |                              |         |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|------------------------------|---------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                              |         |                                  |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                              |         |                                  |                  |                 |                     |           |              |            |
| 147HST                                   | Natl Science Foundation Loc  | UZCXB3  | PI Berrien Moore III             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZCXBR  | PI Barry Rock                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZCXCL  | PI Changsheng Li                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZCXJA  | PI John Aber                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZCXPC  | PI Patrick Crill                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZCXRT  | PI Robert Talbot                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZEODB  | PI David Bartlett                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZOPAB  | PI Ann Bucklin                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZOPJC  | PI Janet Campbell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZOPKV  | PI Karen Von Damm                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZOPWB  | PI Wendell Brown                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZSP00  | Space Science Center             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZSPEM  | PI Eberhard Mobius               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZSPJH  | PI Joseph Hollweg                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZSPJL  | PI John Lockwood                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZSPML  | PI Martin Lee                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 147HST                                   | Natl Science Foundation Loc  | UZSPRA  | PI Roger Arnoldy                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B001                                   | HdsI2                        | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B002                                   | Docsis                       | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B00Z                                   | SBIR Phase I                 | UZCXPR  | PI Alexander Prusevich           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B013                                   | Miscellaneous Project        | UDMSYD  | PI Yvon Durant                   | 0.00             | 0.00            | 483.70              | 0.00      | 0.00         | 483.70     |
| 14B014                                   | Mpls                         | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B025                                   | Infini Band                  | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B028                                   | Justice Works                | UCIPJK  | PI John Kirkpatrick              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B030                                   | Shdsl                        | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B038                                   | Miscellaneous Projects - Dlg | UDCEDG  | PI David Gress                   | 1,166.25         | 0.00            | 1,840.68            | 0.00      | 0.00         | 3,006.93   |
| 14B040                                   | UNH Polymer Workshop         | UDKEDS  | PI Donald Sundberg               | 3,350.00         | 237.85          | 1,960.43            | 0.00      | 0.00         | 5,548.28   |
| 14B041                                   | Dcs Misc Projects            | UDKEDS  | PI Donald Sundberg               | 0.00             | 0.00            | 195.37              | 0.00      | 0.00         | 195.37     |
| 14B182                                   | Development of Hybrid Melons | UBPB JL | PI J. Brent Loy                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B188                                   | Nir Analysis                 | UZCXMM  | PI Mary Martin                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B190                                   | Miscellaneous Account        | UBMIAM  | PI Aaron Margolin                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B191                                   | Fast Ethernet                | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B191                                   | Fast Ethernet                | URRIOL  | Interoperability Lab             | 182,034.93       | 25,460.02       | 54,366.58           | 0.00      | 0.00         | 261,861.53 |
| 14B192                                   | InterOperability Lab         | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B192                                   | InterOperability Lab         | URRIOL  | Interoperability Lab             | 430,474.81       | 103,120.14      | 392,025.61          | 0.00      | 0.00         | 925,620.56 |
| 14B193                                   | Ethernet Training            | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B194                                   | Full Duplex                  | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B195                                   | Cad Consulting               | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B196                                   | Token Ring                   | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B197                                   | Internet Protocol            | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B197                                   | Internet Protocol            | URRIOL  | Interoperability Lab             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B198                                   | FDDI                         | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B199                                   | Network Management           | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B200                                   | 10-Base-t                    | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B200                                   | 10-Base-t                    | URRIOL  | Interoperability Lab             | 15,965.53        | 6,288.44        | 5,928.17            | 0.00      | 0.00         | 28,182.14  |
| 14B201                                   | Atm                          | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B202                                   | Dec Scsi                     | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B203                                   | Fibre Channel                | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B203                                   | Fibre Channel                | URRIOL  | Interoperability Lab             | 64,727.37        | 17,116.37       | 32,178.34           | 0.00      | 0.00         | 114,022.08 |
| 14B204                                   | World Wide Web Projects      | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B205                                   | Lab Facility                 | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B206                                   | Wireless Networks            | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B206                                   | Wireless Networks            | URRIOL  | Interoperability Lab             | 104,193.13       | 20,742.03       | 26,333.88           | 0.00      | 0.00         | 151,269.04 |
| 14B206                                   | Wireless Networks            | YZMPPB  | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B207                                   | Interop Project              | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B208                                   | Digital Projects             | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B209                                   | Linux Development            | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B210                                   | lol Projects                 | URRCWL  | PI Bill Lenharth                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                          |                                     |        |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                            |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                            |                  |                 |                     |           |              |            |
| 14B211                                   | Training Projects                   | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B212                                   | Infrared                            | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B213                                   | Gigabit Ethernet                    | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B213                                   | Gigabit Ethernet                    | URRIOL | Interoperability Lab       | 152,175.54       | 28,591.74       | 51,711.72           | 0.00      | 0.00         | 232,479.00 |
| 14B214                                   | Adsl                                | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B214                                   | Adsl                                | URRIOL | Interoperability Lab       | 195,719.69       | 32,544.51       | 130,180.26          | 0.00      | 0.00         | 358,444.46 |
| 14B215                                   | Bridge Functions                    | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B215                                   | Bridge Functions                    | URRIOL | Interoperability Lab       | 108,338.12       | 28,423.15       | 38,650.62           | 0.00      | 0.00         | 175,411.89 |
| 14B216                                   | 1394 - (firewire)                   | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B265                                   | Voice Over Broadband                | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B266                                   | I-Scsi                              | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B266                                   | I-Scsi                              | URRIOL | Interoperability Lab       | 57,206.22        | 9,781.44        | 17,616.63           | 0.00      | 0.00         | 84,604.29  |
| 14B267                                   | 10 Gigabit Ethernet                 | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B267                                   | 10 Gigabit Ethernet                 | URRIOL | Interoperability Lab       | 165,691.68       | 32,681.25       | 57,805.96           | 0.00      | 0.00         | 256,178.89 |
| 14B282                                   | Miscellaneous Acct                  | UCIPAS | PI Andrew Smith            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B287                                   | Early Connections                   | UCDDDN | PI Debra Nelson            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B310                                   | Study of Indigent Defense Services  | UCIPMS | PI Micheal Skibbie         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B343                                   | Voice over DSL                      | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B347                                   | IPv6                                | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B347                                   | IPv6                                | URRIOL | Interoperability Lab       | 459,995.29       | 138,472.54      | 293,644.56          | 0.00      | 0.00         | 892,112.39 |
| 14B348                                   | Power over DTE                      | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B348                                   | Power over DTE                      | URRIOL | Interoperability Lab       | 36,344.52        | 5,139.77        | 12,903.40           | 0.00      | 0.00         | 54,387.69  |
| 14B353                                   | Caris Ltd. Implementation of Cube   | UDOMBC | Brian Calder               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B355                                   | Nanoparticle Insulin Delivery       | UDMSJC | Jerome Claverie PI Account | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B358                                   | Ethernet First Mile                 | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B359                                   | GMPLS                               | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B363                                   | Vegetation Stress                   | UZCXBR | PI Barry Rock              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B367                                   | UNH Survey Center                   | UCIPAS | PI Andrew Smith            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B369                                   | Serial Attached SCSI                | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B369                                   | Serial Attached SCSI                | URRIOL | Interoperability Lab       | 81,571.80        | 25,031.47       | 29,374.45           | 0.00      | 0.00         | 135,977.72 |
| 14B377                                   | USB-Universal Serial Bus            | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B377                                   | USB-Universal Serial Bus            | URRIOL | Interoperability Lab       | 160,841.20       | 39,519.08       | 65,401.51           | 0.00      | 0.00         | 265,761.79 |
| 14B382                                   | Implementation of CUBE (IVS)        | UDOMBC | Brian Calder               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B386                                   | Vox-Voice Over Consortium           | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B386                                   | Vox-Voice Over Consortium           | URRIOL | Interoperability Lab       | 68,549.88        | 15,302.72       | 19,827.68           | 0.00      | 0.00         | 103,680.28 |
| 14B391                                   | Kidney Transplantation Infection    | UFHMRW | PI Robert Woodward         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B392                                   | SA Forum - Service Availability     | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B393                                   | SATA - Serial ATA                   | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B393                                   | SATA - Serial ATA                   | URRIOL | Interoperability Lab       | 103,993.64       | 21,286.11       | 38,483.91           | 0.00      | 0.00         | 163,763.66 |
| 14B402                                   | Fecal Contamination Samples         | UBMIAM | PI Aaron Margolin          | 3,009.04         | 162.62          | 5,538.77            | 0.00      | 0.00         | 8,710.43   |
| 14B403                                   | Miscellaneous Account               | UBMIAM | PI Aaron Margolin          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B411                                   | UV Disinfection of Water Validation | UDCEJM | PI James Malley            | 3,610.00         | 0.00            | 12,081.21           | 0.00      | 0.00         | 15,691.21  |
| 14B420                                   | I-WARP                              | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B420                                   | I-WARP                              | URRIOL | Interoperability Lab       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B421                                   | NHIRC: Pleasant View Gardens        | UBPBRF | PI Rosanna Freyre          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B423                                   | Ruminant Feed Analysis Consortium   | UBASCS | PI Charles Schwab          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B426                                   | Wi Man                              | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B435                                   | Goali-Undergraduate Program         | UDMSJC | Jerome Claverie PI Account | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B446                                   | Biochemical Analysis of Product X   | UBPBSM | PI Subhash Minocha         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B455                                   | Nanostructured Carbon               | UDCHGM | PI Glenn Miller            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B465                                   | SAForum Compliance Program          | UDCSSV | PI Scott Valcourt          | (98.73)          | (40.55)         | (43.18)             | 0.00      | 0.00         | (182.46)   |
| 14B465                                   | SAForum Compliance Program          | URRCVS | PI Scott Valcourt          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B475                                   | Rapid Sensitive B Anthracis Test    | UBMIRZ | PI Robert Zsigray          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B476                                   | Dogget Fertilizer Testing           | UBPBPF | PI Paul Fisher             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B478                                   | Analytical Ultracentrifugation      | UBBCTL | PI Thomas Laue             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B481                                   | Developing Melon Lines              | UBPBIL | PI J. Brent Loy            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B483                                   | Harmful Algal Blooms                | UBRERR | PI Robert Robertson        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B489                                   | Lasell Island Eelgrass Mitigation   | UBNRFS | PI Frederick Short         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                          |                                   |        |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|-----------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                   |        |                            |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                   |        |                            |                  |                 |                     |           |              |                   |
| 14B490                                   | Polymer Research Consortium       | UDMSDS | PI Donald Sundberg         | 54,656.44        | 1,706.06        | 12,683.69           | 0.00      | 0.00         | <b>69,046.19</b>  |
| 14B492                                   | Vegetation Health Assessment      | UZCXMM | PI Mary Martin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B494                                   | Lamprey River Flow                | UDCETB | PI Thomas Ballesterio      | 4,637.20         | 329.23          | 1,291.27            | 0.00      | 0.00         | <b>6,257.70</b>   |
| 14B497                                   | Protein Loded Nanoparticles       | UBBCJD | PI Jennifer Durant         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B503                                   | NH Dept of Safety CAD-LRMS System | URRCWL | PI Bill Lenharth           | 0.00             | 0.00            | 76,930.20           | 0.00      | 0.00         | <b>76,930.20</b>  |
| 14B504                                   | G12VIS Phase III                  | UDOMCW | PI Colin Ware              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B506                                   | NHIRC-Gti-STTR-AFOSR              | UDMSCA | PI Carmela Amato-Wierda    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B508                                   | Biochemical Analysis of Product X | UBPBSM | PI Subhash Minocha         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B514                                   | NH Health Care Interconnect       | UFDOEH | PI Edgar (Ned) Helms       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B516                                   | Magnetohydrodynamic Modeling      | UZSPTF | PI Terry Forbes            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B520                                   | Environ Fate Chemical Warfare     | UDMECK | PI Joseph Klewicki         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B521                                   | IRC TAG: Benchtop Detector        | UBBCTL | PI Thomas Laue             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B522                                   | Submersible Fish Cage             | UDMEBC | PI Barbaros Celikkol       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B524                                   | Biodiesel Processor Automation    | UDKEIF | PI Ihab Farag              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B526                                   | IRC TAG Ducted Wind Turbine       | UDKEIF | PI Ihab Farag              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B526                                   | IRC TAG Ducted Wind Turbine       | UDMEDW | PI David Watt              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B527                                   | Gas Hydrate Research Drilling     | UDESEJ | PI Joel E. Johnson         | 13,174.03        | 382.29          | 15,741.42           | 0.00      | 0.00         | <b>29,297.74</b>  |
| 14B531                                   | Improved MBES Data Processing     | UDOMBC | Brian Calder               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B532                                   | Improved MBES Data Processing     | UDOMBC | Brian Calder               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B533                                   | Polarized Xe fMRI of Human Lungs  | UDPHFH | PI F W Hersman             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B535                                   | EHIS Management                   | UZSPCL | PI Clifford Lopate         | 168,050.70       | 64,171.63       | 110,926.49          | 0.00      | 0.00         | <b>343,148.82</b> |
| 14B536                                   | EHIS Design and Build             | UZSPCL | PI Clifford Lopate         | 29,879.69        | 13,241.93       | 19,845.15           | 0.00      | 0.00         | <b>62,966.77</b>  |
| 14B538                                   | EHIS Fab and Assembly             | UZSPCL | PI Clifford Lopate         | 185,937.57       | 80,330.12       | 409,915.13          | 0.00      | 0.00         | <b>676,182.82</b> |
| 14B539                                   | EHIS I and T                      | UZSPCL | PI Clifford Lopate         | 632.15           | 280.65          | 368.53              | 0.00      | 0.00         | <b>1,281.33</b>   |
| 14B540                                   | EHIS Flight and GSE Software      | UZSPCL | PI Clifford Lopate         | 51,356.24        | 22,782.47       | 44,203.50           | 0.00      | 0.00         | <b>118,342.21</b> |
| 14B542                                   | EHIS Ground Processing Algs       | UZSPCL | PI Clifford Lopate         | 3,768.50         | 1,665.38        | 2,499.59            | 0.00      | 0.00         | <b>7,933.47</b>   |
| 14B547                                   | Biochem Analysis Product X        | UBPBSM | PI Subhash Minocha         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B549                                   | Phase I Optimization              | UBDHWT | PI William Thomas          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B553                                   | Prototyping Nugget                | UZCXCL | PI Changsheng Li           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B555                                   | Test for Up-Flo Filter            | UDCERR | PI Robert Roseen           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B559                                   | Wireless Transmitter & Receive    | UDEEKZ | KUAN ZHOU                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B561                                   | Mission Assurance                 | UZSPCL | PI Clifford Lopate         | 36,656.25        | 16,278.30       | 24,325.21           | 0.00      | 0.00         | <b>77,259.76</b>  |
| 14B563                                   | System Eng. Analysis - Task 1     | UZSPCL | PI Clifford Lopate         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B564                                   | NHIRC:Applied Geosolutions:Dev    | UZCXPR | PI Alexander Prusevich     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B565                                   | NHIRC: Xemed-MRI Scanner          | UDPHFH | PI F W Hersman             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B567                                   | Rumen Protected Lysine            | UBASCS | PI Charles Schwab          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B570                                   | Solubility, Nonideality, Charg    | UBBCTL | PI Thomas Laue             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B573                                   | Caterpillar Inc                   | UDEEWL | PI William Lenharth        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B575                                   | Belatacept Glycosylation          | UBBCVR | PI Vernon Reinhold         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B578                                   | SAform Compliance Program         | UDCSSV | PI Scott Valcourt          | 0.01             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.01</b>       |
| 14B579                                   | PK of Insulin-Nano in Swine II    | UBASRW | PI Roger Wells             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B580                                   | Electroplating Chemistry          | UDKEDB | PI Dale Barkey             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B582                                   | Polarized Xenon Production        | UDPHFH | PI F W Hersman             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B584                                   | Shingles Evaluation               | UDCEJD | PI Jo Daniel               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B585                                   | Evaluation of Eustoma             | UXAGCN | PI Catherine Neal          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B586                                   | NHIRC:TBI-Pnlzd Cmptr Portal      | UDEEJL | PI John Lacourse           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B587                                   | Feeding Rumen - Trial 2           | UBASCS | PI Charles Schwab          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B589                                   | NHIRC:Omega Smart GI Project      | UBASJC | PI Joanne Curran-Celentano | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B590                                   | Mixed ADC with C&D Test           | UDERJJ | PI - Jenna Jambeck         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B591                                   | Vegetation Spectral Analysis      | UZCXBR | PI Barry Rock              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B595                                   | Pall Misc VII                     | UDCEMC | PI Michael Collins         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B596                                   | Hyperpolarized 3Helium            | UDPHFH | PI F W Hersman             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B597                                   | Copper Column                     | UDPHFH | PI F W Hersman             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B598                                   | NHIRC:Sky-Skan Climate Chg        | UDOMCW | PI Colin Ware              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B599                                   | Application Support for IMS       | UEDSAV | PI A.R.Venkatachalam       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B600                                   | NHIRC:Nanocomp-Carbon Nano        | UDMSCA | PI Carmela Amato-Wierda    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B601                                   | RMD DTRA SBIR                     | UZSPJR | PI James Ryan              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B604                                   | MIPI                              | URRIOL | Interoperability Lab       | 69,862.91        | 25,271.25       | 76,676.27           | 0.00      | 0.00         | <b>171,810.43</b> |

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|                                          |                                |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|--------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                |        |                       |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                       |                  |                 |                     |           |              |            |
| 14B605                                   | EPA Zooplankton ID & Counting  | UBZOJH | PI James Haney        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B606                                   | Greenland Monitoring           | UDCERR | PI Robert Roseen      | 0.00             | 0.00            | 2,218.45            | 0.00      | 0.00         | 2,218.45   |
| 14B607                                   | NHIRC:Alaka'i-Signal Processg  | UDMAKS | PI Kevin Short        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B608                                   | WMMN H2S                       | UDERJJ | PI - Jenna Jambeck    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B609                                   | NHIRC:Amberwave Nano-Pattnrg   | UDCHGM | PI Glenn Miller       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B610                                   | Efficacy of a Lysine Product   | UBASCS | PI Charles Schwab     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B611                                   | NHIRC:Presstek-Latex Polymers  | UDMSDS | PI Donald Sundberg    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B612                                   | Smoking                        | UDPHFH | PI F W Hersman        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B614                                   | Manchester RBF                 | UDCEMC | PI Michael Collins    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B615                                   | Back Plane Ethernet            | URRIOL | Interoperability Lab  | 54,758.96        | 9,943.68        | 19,252.64           | 0.00      | 0.00         | 83,955.28  |
| 14B616                                   | NHIRC:Applied Geosltn Manure   | UZCXCL | PI Changsheng Li      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B617                                   | Housing Technical Assistance   | UFDDJK | PI Jay Klein          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B618                                   | NH IRC:IVS Multi-Beam          | UDOMTW | PI Thomas Weber       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B619                                   | Open Fabrics                   | URRIOL | Interoperability Lab  | 68,375.07        | 9,112.25        | 23,594.03           | 0.00      | 0.00         | 101,081.35 |
| 14B620                                   | Greenhouse Gas Abatement       | UZCXCL | PI Changsheng Li      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B621                                   | Timberland License Agreement   | UZEODB | PI David Bartlett     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B622                                   | Rice Management Practices      | UZCXCL | PI Changsheng Li      | 19,362.82        | 8,300.00        | 4,150.60            | 0.00      | 0.00         | 31,813.42  |
| 14B623                                   | Nasal Delivery                 | UBBCJD | PI Jennifer Durant    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B624                                   | Soybean Nutritional Barriers   | UBZODB | PI David Berlinsky    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B625                                   | Biomechanics of Fly Casting    | UFKIES | PI Erik Swartz        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B626                                   | Ambient CO2                    | UZCCRV | PI Ruth Varner        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B627                                   | Effects of Temperature         | UBZOCW | PI Charles Walker     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B628                                   | Systems Eng Analysis - Task 2  | UZSPCL | PI Clifford Lopate    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B629                                   | Phase I Optimization           | UBDHWT | PI William Thomas     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B630                                   | Z-Wave                         | URRIOL | Interoperability Lab  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B631                                   | Intranasal Insulin BP-IV       | UBASRW | PI Roger Wells        | 8,610.95         | 3,823.27        | 54,309.01           | 0.00      | 0.00         | 66,743.23  |
| 14B632                                   | Electroplating Chemistry       | UDKEDB | PI Dale Barkey        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B634                                   | DPR-SHA Agreement              | UDCEJB | PI Jean Benoit        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B635                                   | NHIRC:Newport Comp NIAMS       | UEDSAV | PI A.R.Venkatachalam  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B636                                   | NHIRC: Foss -Silver Nanoprtcle | UDMSJH | PI James Harper       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B637                                   | Osram Contract                 | UZEODB | PI David Bartlett     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B638                                   | PALL Misc Proj VIII            | UDCEMC | PI Michael Collins    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B639                                   | WM C&D Fines as Roadbase       | UDERJJ | PI - Jenna Jambeck    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B640                                   | GRACE - NGA Climate Research   | UZCXMF | PI Mark Fahnestock    | 0.00             | 0.00            | 2,407.00            | 0.00      | 0.00         | 2,407.00   |
| 14B641                                   | NHIRC:Velcro-Fabrication       | UDCHGM | PI Glenn Miller       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B642                                   | Aquashield Pathex              | UDCERR | PI Robert Roseen      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B643                                   | Rumen Protected Lysine Product | UBBICS | PI Charles G Schwab   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B644                                   | Polarized 3He Eletron Target   | UDPHFH | PI F W Hersman        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B645                                   | Polarized 3He Neutron          | UDPHFH | PI F W Hersman        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B646                                   | Stormtech Isolator Row         | UDCERR | PI Robert Roseen      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B647                                   | Microstructure Phase 2         | UDPHTU | PI Timothy D Upton    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B648                                   | Scaleup - Copper 2             | UDPHFH | PI F W Hersman        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B649                                   | Elemental Innovation Tow Test  | UDMEKB | PI Kenneth Baldwin    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B650                                   | Structural Modeling & Analysis | UDCEEB | PI- Erin Santini Bell | 3,855.63         | 276.05          | 1,859.28            | 0.00      | 0.00         | 5,990.96   |
| 14B651                                   | Polyitaconic Acid Derivatives  | UDMSYD | PI Yvon Durant        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B652                                   | NMPF                           | UZCXCL | PI Changsheng Li      | 71,264.76        | 31,641.03       | 11,623.99           | 0.00      | 0.00         | 114,529.78 |
| 14B653                                   | Latex Coatings                 | UDMSDS | PI Donald Sundberg    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B654                                   | TR-069                         | URRIOL | Interoperability Lab  | 56,026.76        | 11,591.50       | 16,413.79           | 0.00      | 0.00         | 84,032.05  |
| 14B655                                   | Reproductive Technology        | UBBIDB | PI David Berlinsky    | 28,470.01        | 8,828.40        | 20,986.49           | 0.00      | 0.00         | 58,284.90  |
| 14B656                                   | DCB                            | URRIOL | Interoperability Lab  | 43,014.56        | 10,409.08       | 24,092.54           | 0.00      | 0.00         | 77,516.18  |
| 14B657                                   | Graphene with IBM-DARPA Cera   | UDPHKP | PI Karsten Pohl       | 1,295.34         | 375.65          | 2,375.54            | 0.00      | 0.00         | 4,046.53   |
| 14B659                                   | Lysine Bioavailability         | UBBICS | PI Charles G Schwab   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B660                                   | NOPP - Sensors for Measurement | UZOPJM | PI John Ru Morrison   | 19,861.54        | 8,818.55        | 14,732.26           | 0.00      | 0.00         | 43,412.35  |
| 14B661                                   | Soy Bean Nutritional Barriers  | UBBIDB | PI David Berlinsky    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B662                                   | Bovatec-Aureomycin Dairy       | UBBIPE | PI Peter S. Erickson  | 0.00             | 0.00            | 8,295.87            | 0.00      | 0.00         | 8,295.87   |
| 14B663                                   | NHIRC:Itaconix PIA Process     | UDMSYD | PI Yvon Durant        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B664                                   | NHIRC:RAST RASTech Eval        | UDCEJD | PI Jo Daniel          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14B665                                   | Cold Weather Concreting        | UDCEDG | PI David Gress        | 13,162.75        | 934.55          | 6,749.79            | 0.00      | 0.00         | 20,847.09  |

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|                                          |                                |        |                        | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|--------------------------------|--------|------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                |        |                        |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                        |                  |                 |                     |           |              |                   |
| 14B666                                   | NHIRC:Kensington Organic Acid  | UBMCJD | PI Jennifer Durant     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B667                                   | MAC DTRA SBIR                  | UZSPJR | PI James Ryan          | 7,914.82         | 1,602.75        | 4,459.71            | 0.00      | 0.00         | <b>13,977.28</b>  |
| 14B668                                   | Nearshore Bethymetric          | UDOMTL | PI Thomas Lippmann     | 43,854.08        | 11,841.05       | 44,152.83           | 0.00      | 0.00         | <b>99,847.96</b>  |
| 14B669                                   | Investigate Copper Netting     | UDMEBC | PI Barbaros Celikkol   | 25,017.09        | 616.21          | 5,087.42            | 0.00      | 0.00         | <b>30,720.72</b>  |
| 14B670                                   | Rainbow Smelt Culture SBIR     | UBBIDB | PI David Berlinsky     | 6,707.21         | 496.57          | 3,593.57            | 0.00      | 0.00         | <b>10,797.35</b>  |
| 14B671                                   | HALO Pipe-Nut Testing          | UDMEKB | PI Kenneth Baldwin     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B672                                   | Superoleophic Coatings         | UDMSWM | PI Weihua Ming         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B673                                   | ADIS-Manned Space Dosemetry    | UZSPJC | PI James Connell       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B674                                   | Air Deployed Mooring           | UDMEKB | PI Kenneth Baldwin     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B675                                   | Nutri-Zyme in Dairy Cows       | UBBIPE | PI Peter S. Erickson   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B676                                   | AVB-Audio Video Bridging       | URRIOL | Interoperability Lab   | 12,944.68        | 5,744.32        | 5,107.82            | 0.00      | 0.00         | <b>23,796.82</b>  |
| 14B677                                   | Evaluation of Grub Insecticide | UXAGSS | PI Stan Swier          | 0.00             | 0.00            | 742.49              | 0.00      | 0.00         | <b>742.49</b>     |
| 14B678                                   | Membrane Stabilization of BO   | UDKEIF | PI Ihab Farag          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B679                                   | NHIRC:Itaconix-PIA Continuous  | UDMSYD | PI Yvon Durant         | 17,090.62        | 1,207.00        | 277.58              | 0.00      | 0.00         | <b>18,575.20</b>  |
| 14B680                                   | NHIRC: Velcro Y2               | UDCHGM | PI Glenn Miller        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B681                                   | NHIRC:Albany Engr-Microcrack   | UDMEIT | PI Igor Tsukrov        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B682                                   | NHIRC:ARC-Orientn of Sapphire  | UDMEJK | PI James Krzanowski    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B683                                   | Analogic CZT                   | UZSPMM | PI Mark Mcconnell      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B684                                   | Remote Identification of Marin | UDOMLM | PI Larry Mayer         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B685                                   | Ribotyping for Colchester VT   | UBNRSJ | PI Stephen Jones       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B686                                   | GPON                           | URRIOL | Interoperability Lab   | 53,930.54        | 9,196.91        | 40,578.07           | 0.00      | 0.00         | <b>103,705.52</b> |
| 14B687                                   | NOAA's Ocean Policy Task Force | UZOPAR | PI Andy Rosenberg      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B689                                   | High Binding Efficiency        | UDMSJT | PI John Tsavalas       | 21,298.74        | 4,485.62        | 16,718.11           | 0.00      | 0.00         | <b>42,502.47</b>  |
| 14B690                                   | Product X and Polyamines       | UBBISM | PI Subhash Minocha     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B691                                   | Social LCA                     | UDCEKG | PI Kevin Gardner       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B692                                   | Determine Protein Charge       | UBMCTL | PI Thomas Laue         | 34,068.90        | 9,879.93        | 20,873.10           | 0.00      | 0.00         | <b>64,821.93</b>  |
| 14B693                                   | Incidence and Cost of NODAT    | UFHMRW | PI Robert Woodward     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B694                                   | Hydrokin Turbine Efficiency    | UDMEMW | PI Martin Wosnik       | 2,846.19         | 202.09          | 1,371.73            | 0.00      | 0.00         | <b>4,420.01</b>   |
| 14B695                                   | DFIRM                          | UZCXFR | PI Fay Rubin           | 72,678.47        | 30,828.93       | 38,128.59           | 0.00      | 0.00         | <b>141,635.99</b> |
| 14B696                                   | Pall Misc Projects IX          | UDCEMC | PI Michael Collins     | 47,898.84        | 2,366.56        | 56,592.31           | 0.00      | 0.00         | <b>106,857.71</b> |
| 14B697                                   | Electrosurgical Surface Coagul | URRARO | Animal Resource Office | 0.00             | 0.00            | 5,758.51            | 0.00      | 0.00         | <b>5,758.51</b>   |
| 14B698                                   | SSI                            | URRIOL | Interoperability Lab   | 15,656.16        | 5,845.28        | 4,816.76            | 0.00      | 0.00         | <b>26,318.20</b>  |
| 14B699                                   | NHIRC:Presstek-Latex Polymers  | UDMSJT | PI John Tsavalas       | 19,736.02        | 5,148.17        | 3,082.42            | 0.00      | 0.00         | <b>27,966.61</b>  |
| 14B700                                   | NHIRC:Matheson FCE & ERG Data  | UDEEJL | PI John Lacourse       | 56,465.68        | 1,987.44        | 2,310.20            | 0.00      | 0.00         | <b>60,763.32</b>  |
| 14B701                                   | NHIRC:Itaconix-Polyitaconic Es | UDMSYD | PI Yvon Durant         | 46,853.03        | 14,615.21       | 3,319.10            | 0.00      | 0.00         | <b>64,787.34</b>  |
| 14B702                                   | NHIRC:Ray-Tech Infrared Joint  | UDCEJD | PI Jo Daniel           | 8,439.87         | 63.53           | 1,814.94            | 0.00      | 0.00         | <b>10,318.34</b>  |
| 14B703                                   | Football Helmet Removal        | UFKIES | PI Erik Swartz         | 0.00             | 0.00            | 3,340.35            | 0.00      | 0.00         | <b>3,340.35</b>   |
| 14B704                                   | Cod Soy Diets                  | UBBIDB | PI David Berlinsky     | 21,672.62        | 5,489.89        | 18,826.83           | 0.00      | 0.00         | <b>45,989.34</b>  |
| 14B705                                   | Cod in Copper Cages            | URCIMC | PI Michael Chambers    | 585.00           | 41.54           | 6,107.22            | 0.00      | 0.00         | <b>6,733.76</b>   |
| 14B706                                   | DOE Neutron II                 | UDPHFH | PI F W Hersman         | 1,964.63         | 0.00            | 788.00              | 0.00      | 0.00         | <b>2,752.63</b>   |
| 14B707                                   | 1588 - Precision Clock         | URRIOL | Interoperability Lab   | 35,956.71        | 10,074.07       | 11,644.38           | 0.00      | 0.00         | <b>57,675.16</b>  |
| 14B708                                   | SARP                           | UDCERR | PI Robert Roseen       | 4,115.03         | 311.53          | 1,513.86            | 0.00      | 0.00         | <b>5,940.42</b>   |
| 14B709                                   | 40-100 Gigabit Ethernet        | URRIOL | Interoperability Lab   | 24,542.83        | 10,895.85       | 11,435.11           | 0.00      | 0.00         | <b>46,873.79</b>  |
| 14B710                                   | Tree Pod Product Testing       | UDCERR | PI Robert Roseen       | 47,885.55        | 19,798.12       | 57,723.37           | 0.00      | 0.00         | <b>125,407.04</b> |
| 14B711                                   | Rastech Shingles Evaluation    | UDCEJD | PI Jo Daniel           | 5,771.50         | 156.03          | 3,670.06            | 0.00      | 0.00         | <b>9,597.59</b>   |
| 14B712                                   | Fecal Contamination Samples    | UBMCAM | PI Aaron Margolin      | 69,177.90        | 15,642.43       | 72,905.07           | 0.00      | 0.00         | <b>157,725.40</b> |
| 14B713                                   | Copper Sea Trials              | UDMEIT | PI Igor Tsukrov        | 3,014.92         | 968.66          | 2,840.01            | 0.00      | 0.00         | <b>6,823.59</b>   |
| 14B714                                   | Energy Efficient Membrane Sep  | UDKEIF | PI Ihab Farag          | 19,145.54        | 994.00          | 12,859.82           | 0.00      | 0.00         | <b>32,999.36</b>  |
| 14B715                                   | NHIRC:Velcro-Medusa            | UDCHGM | PI Glenn Miller        | 57,158.27        | 2,955.05        | 229.50              | 0.00      | 0.00         | <b>60,342.82</b>  |
| 14B716                                   | Nan-C                          | UDCHGM | PI Glenn Miller        | 1,758.62         | 780.83          | 5,193.54            | 0.00      | 0.00         | <b>7,732.99</b>   |
| 14B717                                   | Air Deployed Monitoring System | UDMEKB | PI Kenneth Baldwin     | 53,156.91        | 9,652.46        | 37,142.63           | 0.00      | 0.00         | <b>99,952.00</b>  |
| 14B718                                   | Ribotyping for Colchester VT   | UBNRSJ | PI Stephen Jones       | 40,646.36        | 15,444.00       | 45,674.92           | 0.00      | 0.00         | <b>101,765.28</b> |
| 14B719                                   | Polyamine Ligand Synthesis     | UDCHGW | PI Gary Weisman        | 3,234.72         | 245.02          | 2,092.11            | 0.00      | 0.00         | <b>5,571.85</b>   |
| 14B720                                   | Foam Control                   | UDMECW | PI Christopher White   | 4,860.56         | 345.10          | 1,353.48            | 0.00      | 0.00         | <b>6,559.14</b>   |
| 14B721                                   | DWH Admin                      | UDCENK | PI Nancy Kinner        | 103,782.25       | 38,589.78       | 75,652.97           | 0.00      | 0.00         | <b>218,025.00</b> |
| 14B722                                   | DWH Gomex                      | UDCENK | PI Nancy Kinner        | 0.00             | 0.00            | 199,998.88          | 0.00      | 0.00         | <b>199,998.88</b> |
| 14B723                                   | DWH Escat                      | UDCENK | PI Nancy Kinner        | 0.00             | 0.00            | 35,264.49           | 0.00      | 0.00         | <b>35,264.49</b>  |
| 14B724                                   | Intranasal Insulin BP-IV       | UBASRW | PI Roger Wells         | 24,356.65        | 10,819.32       | 90,871.61           | 0.00      | 0.00         | <b>126,047.58</b> |

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|                                          |                                     |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                     |        |                       |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                       |                  |                 |                     |           |              |                   |
| 14B725                                   | Spacer Latex Particles              | UDMSDS | PI Donald Sundberg    | 16,632.75        | 3,172.74        | 11,419.49           | 0.00      | 0.00         | <b>31,224.98</b>  |
| 14B725                                   | Spacer Latex Particles              | UDMSJT | PI John Tsavalas      | 0.00             | 0.00            | 0.01                | 0.00      | 0.00         | <b>0.01</b>       |
| 14B726                                   | StormTreat                          | UDCERR | PI Robert Roseen      | 20,375.19        | 7,579.44        | 40,118.43           | 0.00      | 0.00         | <b>68,073.06</b>  |
| 14B727                                   | GEOCAPE                             | UZCCCJ | PI Carolyn Jordan     | 11,123.14        | 4,938.68        | 10,291.38           | 0.00      | 0.00         | <b>26,353.20</b>  |
| 14B728                                   | Lysine Bioavailability              | UBBINW | PI Nancy Whitehouse   | 5,340.30         | 1,622.52        | 22,072.55           | 0.00      | 0.00         | <b>29,035.37</b>  |
| 14B729                                   | Investigation of Bio-oil Enhan      | UDKEIF | PI Ihab Farag         | 18,338.59        | 1,210.80        | 6,972.39            | 0.00      | 0.00         | <b>26,521.78</b>  |
| 14B730                                   | RTI Sowec G-2                       | UDMEKB | PI Kenneth Baldwin    | 1,783.73         | 132.06          | 881.26              | 0.00      | 0.00         | <b>2,797.05</b>   |
| 14B731                                   | Polymer Workshop                    | UDMSDS | PI Donald Sundberg    | 15,340.35        | 355.68          | 6,205.65            | 0.00      | 0.00         | <b>21,901.68</b>  |
| 14B732                                   | Latex Binding Efficiency 2          | UDMSJT | PI John Tsavalas      | 34,383.75        | 7,913.58        | 25,883.41           | 0.00      | 0.00         | <b>68,180.74</b>  |
| 14B733                                   | Northern Europe Copper Cage         | UDMEBC | PI Barbaros Celikkol  | 5,799.86         | 429.40          | 784.64              | 0.00      | 0.00         | <b>7,013.90</b>   |
| 14B734                                   | Elimination of Microcracks          | UDMEIT | PI Igor Tsukrov       | 15,568.60        | 684.67          | 0.00                | 0.00      | 0.00         | <b>16,253.27</b>  |
| 14B735                                   | NHIRC:Itaconix-Purification Tc      | UBMCJD | PI Jennifer Durant    | 13,585.03        | 6,031.76        | 5,926.69            | 0.00      | 0.00         | <b>25,543.48</b>  |
| 14B736                                   | Planet SBIR PHASE 2                 | UDCEKG | PI Kevin Gardner      | 4,363.97         | 1,283.52        | 6,822.53            | 0.00      | 0.00         | <b>12,470.02</b>  |
| 14B737                                   | NHIRC:Hitchiner Waste Heat Rec      | UDKEIF | PI Ihab Farag         | 6,500.01         | 461.50          | 0.00                | 0.00      | 0.00         | <b>6,961.51</b>   |
| 14B738                                   | RTF Thermal Structure Modeling      | UDESMB | PI Margaret Boettcher | 0.00             | 0.00            | 5,578.98            | 0.00      | 0.00         | <b>5,578.98</b>   |
| 14B739                                   | PFP: Pakistan 2011 Project          | UBNRTH | PI Theodore Howard    | 3,840.00         | 272.64          | 118,848.05          | 0.00      | 0.00         | <b>122,960.69</b> |
| 14B740                                   | Medical Home                        | URRCPM | PI Patrick Messer     | 0.00             | 0.00            | 8,481.85            | 0.00      | 0.00         | <b>8,481.85</b>   |
| 14B741                                   | Engineering Analysis Task 6         | UZSPCL | PI Clifford Lopate    | 9,712.42         | 2,479.55        | 5,608.31            | 0.00      | 0.00         | <b>17,800.28</b>  |
| 14B742                                   | G.hn                                | URRIOL | Interoperability Lab  | 2,505.01         | 0.00            | 14,283.68           | 0.00      | 0.00         | <b>16,788.69</b>  |
| 14B743                                   | NHIRC:Conductive-Metal Nano-Pr      | UDKEXT | PI Xiaowei Teng       | 13,075.93        | 897.17          | 4,426.43            | 0.00      | 0.00         | <b>18,399.53</b>  |
| 14B744                                   | NHIRC:Unified Office Developmt      | URRIOL | Interoperability Lab  | 13,473.94        | 4,024.86        | 4,308.04            | 0.00      | 0.00         | <b>21,806.84</b>  |
| 14B745                                   | Pall Coporation X (10)              | UDCEMC | PI Michael Collins    | 32,520.68        | 2,362.81        | 23,620.12           | 0.00      | 0.00         | <b>58,503.61</b>  |
| 14B746                                   | Field Deployment of Cu Nets         | UDMEBC | PI Barbaros Celikkol  | 3,262.50         | 241.56          | 1,953.19            | 0.00      | 0.00         | <b>5,457.25</b>   |
| 14B747                                   | Dynamic Coatings                    | UDMSGs | PI Glenn Shwaery      | 8,494.68         | 628.90          | 4,196.86            | 0.00      | 0.00         | <b>13,320.44</b>  |
| 14B748                                   | NHIRC: NHICC-Organic Semicd         | UDCHGM | PI Glenn Miller       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14B749                                   | FloDesign Turbin - SBIR PHII        | UDMEMW | PI Martin Wosnik      | 20,372.59        | 1,032.89        | 12,454.94           | 0.00      | 0.00         | <b>33,860.42</b>  |
| 14B750                                   | ERMA GOMEX Continuation             | URRCPM | PI Patrick Messer     | 0.00             | 0.00            | 66,798.69           | 0.00      | 0.00         | <b>66,798.69</b>  |
| 14F018                                   | PDE5 Inhibitors Rod Photoreceptors  | UBBCRC | PI Richard Cote       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F031                                   | Kidney Transplantation Side Effects | UFHMRW | PI Robert Woodward    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F032                                   | Kidney Transplantation Side Effects | UFHMRW | PI Robert Woodward    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F033                                   | IAI-Paleo-Hurricane Evaluation      | UZCCRT | PI Robert Talbot      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F035                                   | Eelgrass Tank Studies               | UBNRFS | PI Frederick Short    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F038                                   | Russian Agroecosystem Emissions     | UZCXCL | PI Changsheng Li      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F039                                   | Belize SeagrassNet Phase II         | UBNRFS | PI Frederick Short    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F041                                   | Avian Flu                           | UZCXXX | PI Xiangming Xiao     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F046                                   | 2006 Award Travel                   | UDOMLM | PI Larry Mayer        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F047                                   | Simulation Bicontinuous Films       | UDMSDS | PI Donald Sundberg    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F049                                   | Breeding Hybrid Squash              | UBPBJL | PI J. Brent Loy       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F050                                   | Sustainability in the EU            | UCPSSV | PI Stacy VanDeveer    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F052                                   | Mediterranean Recovery              | UZOPAR | PI Andy Rosenberg     | 0.00             | 0.00            | 25,801.09           | 0.00      | 0.00         | <b>25,801.09</b>  |
| 14F053                                   | ESSMI Canada Case Study             | UBRETH | PI Troy Hartley       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F056                                   | Ecohydrological Mapg Exercise       | UZCXCV | PI Charles Vorosmarty | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F059                                   | Determinants, Organization &        | UEMKLB | PI Ludwig Bstieler    | 1,757.00         | 163.40          | 420.67              | 0.00      | 0.00         | <b>2,341.07</b>   |
| 14F061                                   | Eradication of Didemnum             | UBZOLH | PI Larry Harris       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F062                                   | Engineering of Closed Systems       | UDMEIT | PI Igor Tsukrov       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F063                                   | Poyang Lake Bird Interface          | UZCXXX | PI Xiangming Xiao     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F064                                   | 2008 Network Project                | UDOMLM | PI Larry Mayer        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F065                                   | Bangladesh Desktop Study            | UDOMLM | PI Larry Mayer        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F068                                   | Crown Competition                   | UBNRMD | PI Mark Ducey         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F069                                   | Kidney Graft Survival and NODM      | UFHMRW | PI Robert Woodward    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F070                                   | Development of a Mass Flux          | UZOPDV | PI Douglas Vandemark  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F071                                   | German Resistance Symposium         | UCLCNL | PI Nancy Lukens       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F072                                   | 2008 Gulfwatch Program              | UBNRSJ | PI Stephen Jones      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F075                                   | BC LIDAR 2                          | UBNRMD | PI Mark Ducey         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F076                                   | Protein-Protein Interactions        | UBMCTL | PI Thomas Laue        | 41,678.62        | 7,200.07        | 36,229.75           | 0.00      | 0.00         | <b>85,108.44</b>  |
| 14F077                                   | Chilean Fish Farm                   | UDMEBC | PI Barbaros Celikkol  | 3,525.37         | 1,048.73        | 4,318.31            | 0.00      | 0.00         | <b>8,892.41</b>   |
| 14F079                                   | Mangrove Restoration, Grenada       | UBBIGM | PI Gregg E Moore      | 2,757.89         | 678.98          | 893.58              | 0.00      | 0.00         | <b>4,330.45</b>   |
| 14F080                                   | Gravitational Wave Filtering        | UDPHMH | PI Maurik Holtrop     | 2,820.00         | 0.00            | 1,269.00            | 0.00      | 0.00         | <b>4,089.00</b>   |

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|                                          |                                     |        |                        | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|-------------------------------------|--------|------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                     |        |                        |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                        |                  |                 |                     |           |              |                   |
| 14F081                                   | SeagrassNet in Belize & MRER        | UBNRFS | PI Frederick Short     | 11,024.55        | 2,681.30        | 12,962.73           | 0.00      | 0.00         | <b>26,668.58</b>  |
| 14F082                                   | SMDP Suppoer & Proposal             | UCCIMS | PI Michael Swack       | 27,101.58        | 7,418.83        | 14,046.64           | 0.00      | 0.00         | <b>48,567.05</b>  |
| 14F083                                   | Scholarship Proposal                | UCCIMS | PI Michael Swack       | (1,200.00)       | (85.20)         | 47,595.08           | 0.00      | 0.00         | <b>46,309.88</b>  |
| 14F084                                   | Greening of the Arctic SWT          | UZCXJP | PI Jonathan Pundsack   | 28,520.85        | 12,663.01       | 18,532.75           | 0.00      | 0.00         | <b>59,716.61</b>  |
| 14F088                                   | SINTEF                              | UBBIHH | PI Hunt Howell         | 32,489.32        | 5,456.77        | 25,487.57           | 0.00      | 0.00         | <b>63,433.66</b>  |
| 14F089                                   | SINTEF Off-Campus                   | UBBIHH | PI Hunt Howell         | 0.00             | 0.00            | 390.60              | 0.00      | 0.00         | <b>390.60</b>     |
| 14F090                                   | Net Deformation in Fish Cages       | UDMEBC | PI Barbaros Celikkol   | 8,268.34         | 2,362.99        | 61,350.91           | 0.00      | 0.00         | <b>71,982.24</b>  |
| 14F091                                   | FEA of Morring Designs              | UDMEIT | PI Igor Tsukrov        | 2,140.61         | 950.43          | 6,610.83            | 0.00      | 0.00         | <b>9,701.87</b>   |
| 14F092                                   | Mechanisms Underlying Priming       | UCPYAL | PI Andrew Leber        | 946.53           | 0.00            | 760.95              | 0.00      | 0.00         | <b>1,707.48</b>   |
| 14F093                                   | BC Lidar Year 3                     | UBNRMD | PI Mark Ducey          | 3,000.06         | 1,332.04        | 346.56              | 0.00      | 0.00         | <b>4,678.66</b>   |
| 14F094                                   | Scholarship Proposal                | UCCINJ | Carsey Institute       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F094                                   | Scholarship Proposal                | UCCIWM | PI William Maddocks    | 13,277.37        | 3,952.41        | 106,950.41          | 0.00      | 0.00         | <b>124,180.19</b> |
| 14F095                                   | PhD Support Agnes Mortensen         | UBBICF | PI Chris Neefus        | 10,176.73        | 341.31          | 2,277.65            | 0.00      | 0.00         | <b>12,795.69</b>  |
| 14F097                                   | MCF Arusha Savings Conference       | UCCIWM | PI William Maddocks    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14F098                                   | Jamaica PATH Evaluation             | UCSOBW | PI Barbara Wauchope    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G005                                   | Family Connections                  | UXFMMT | PI Mary Temke          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G00Z                                   | NIDS Development (ARRA)             | UCFRJW | PI Janis Wolak         | 5,547.88         | 2,463.24        | 3,685.08            | 0.00      | 0.00         | <b>11,696.20</b>  |
| 14G041                                   | Jumpstart Project                   | UCDDJN | PI Jane Nisbet         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G078                                   | Family Connections                  | UXFMMT | PI Mary Temke          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G084                                   | Family Lifeskills Program           | UXFMSK | Pi Suzann Knight       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G111                                   | Biochemical Markers of Stress       | UBPBSM | PI Subhash Minocha     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G114                                   | Family Connections                  | UXFMCB | PI Charlene Baxter     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G140                                   | Molecular Typing of Rabbitt Tissues | UBZOMA | PI Marianne Litvaitis  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G141                                   | NETC Steep Watersheds               | UDCEJJ | PI-Jennifer Jacobs     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G142                                   | NETC-PG Grade in RAP Mixes          | UDCEJD | PI Jo Daniel           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G148                                   | Rochester CDBG                      | UESBMC | PI Mary Collins        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G148                                   | Rochester CDBG                      | UESBSE | Seacoast               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G149                                   | Immerse Teachers in Research        | UBNRJN | PI Jennifer Bourgeault | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G151                                   | Assess Swale Engr Filter Berms      | UDCERR | PI Robert Roseen       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G153                                   | NE MEPDG Lev 2-3 Input Veriftn      | UDCEJD | PI Jo Daniel           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G155                                   | TCEQ Contract                       | UZCXSF | PI Stephen Frolking    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G156                                   | Haddock Symposium                   | UZOPPH | PI Pingguo He          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G157                                   | FY07-08 Rochester CDBG              | UESBMC | PI Mary Collins        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G157                                   | FY07-08 Rochester CDBG              | UESBSE | Seacoast               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G158                                   | Monitoring Work Plan 2007-2009      | UBNRFS | PI Frederick Short     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G159                                   | City of Manchester CDGB             | UESBMA | Manchester             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G161                                   | Derry Wetlands Mapping              | UZCXFR | PI Fay Rubin           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G162                                   | Genetic Testing for NEC             | UBNRAK | PI Adrienne Kovach     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G163                                   | FY 08-09 Rochester CDBG             | UESBSE | Seacoast               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G164                                   | 2008-09 Manchester CDBG             | UESBMA | Manchester             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G165                                   | NEC Connectivity in Maine           | UBNRAK | PI Adrienne Kovach     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G166                                   | I 295 ASR                           | UDCEDG | PI David Gress         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G167                                   | LBWD Fouling Study                  | UDCEJM | PI James Malley        | 33,298.62        | 196.50          | 26,222.83           | 0.00      | 0.00         | <b>59,717.95</b>  |
| 14G168                                   | Rare Species Restoration            | UBBIGM | PI Gregg E Moore       | 16,839.01        | 6,984.12        | 8,015.05            | 0.00      | 0.00         | <b>31,838.18</b>  |
| 14G169                                   | Port Monitoring Work Plan 2010      | UBNRFS | PI Frederick Short     | 8,270.41         | 3,672.17        | 4,179.94            | 0.00      | 0.00         | <b>16,122.52</b>  |
| 14G170                                   | MEDEP Bioretention Design           | UDCERR | PI Robert Roseen       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G173                                   | 2009-10 Manchester CDBG             | UESBMA | Manchester             | (1.28)           | (0.56)          | 0.00                | 0.00      | 0.00         | <b>(1.84)</b>     |
| 14G174                                   | 2009-10 Rochester CDBG              | UESBSE | Seacoast               | (1.24)           | (0.54)          | 0.00                | 0.00      | 0.00         | <b>(1.78)</b>     |
| 14G175                                   | Smelt Genetics                      | UBBIDB | PI David Berlinsky     | 4,234.30         | 1,367.79        | 15,376.66           | 0.00      | 0.00         | <b>20,978.75</b>  |
| 14G177                                   | Berm Restoration in NMP             | UBNRDB | PI David Burdick       | 2,996.81         | 424.70          | 1,578.52            | 0.00      | 0.00         | <b>5,000.03</b>   |
| 14G178                                   | Wells Reserve Saltmarsh             | UBBIGM | PI Gregg E Moore       | 8,240.00         | 592.08          | 2,381.98            | 0.00      | 0.00         | <b>11,214.06</b>  |
| 14G179                                   | Cottontail Monitoring in ME         | UBNRAK | PI Adrienne Kovach     | 10,033.00        | 71.85           | 2,627.24            | 0.00      | 0.00         | <b>12,732.09</b>  |
| 14G180                                   | Great Bay Short Term Sampling       | URCIRL | PI Richard Langan      | 10,126.00        | 1,650.03        | 11,105.22           | 0.00      | 0.00         | <b>22,881.25</b>  |
| 14G181                                   | 2010-2011 Rochester CDBG            | UESBSE | Seacoast               | 6,925.29         | 3,075.71        | 0.00                | 0.00      | 0.00         | <b>10,001.00</b>  |
| 14G182                                   | Scorecard                           | UZCXCW | Cameron Wake           | 6,924.96         | 3,077.64        | 0.00                | 0.00      | 0.00         | <b>10,002.60</b>  |
| 14G183                                   | Phragmites in Great Marsh           | UBBIGM | PI Gregg E Moore       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14G184                                   | Excellence at NFS Salt Marsh        | UBNRDB | PI David Burdick       | 2,162.19         | 153.51          | 897.01              | 0.00      | 0.00         | <b>3,212.71</b>   |
| 14G185                                   | Horne St School Berry Brook         | UDCERR | PI Robert Roseen       | 0.00             | 0.00            | 889.72              | 0.00      | 0.00         | <b>889.72</b>     |

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|                                          |                                   |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|-----------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                   |        |                                 |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                   |        |                                 |                  |                 |                     |           |              |                   |
| 14GX00                                   | Forestry-Cty Reimbursal           | UXADMS | Administration                  | 150,502.89       | 0.00            | 0.00                | 0.00      | 0.00         | <b>150,502.89</b> |
| 14GX00                                   | Forestry-Cty Reimbursal           | UXAGRS | Agricultural Resources          | 209,989.17       | 0.00            | 0.00                | 0.00      | 0.00         | <b>209,989.17</b> |
| 14GX00                                   | Forestry-Cty Reimbursal           | UXFHCP | 4-H Camps                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14GX00                                   | Forestry-Cty Reimbursal           | UXFHYD | 4-H Youth Development           | 211,590.40       | 0.00            | 0.00                | 0.00      | 0.00         | <b>211,590.40</b> |
| 14GX00                                   | Forestry-Cty Reimbursal           | UXFMDV | Family Development              | 262,817.92       | 0.00            | 0.00                | 0.00      | 0.00         | <b>262,817.92</b> |
| 14GX00                                   | Forestry-Cty Reimbursal           | UXFMVL | PI Valerie Long                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14GX00                                   | Forestry-Cty Reimbursal           | UXFRES | PI Ellen Snyder                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14GX00                                   | Forestry-Cty Reimbursal           | UXFRRE | PI Robert Edmonds               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14GX00                                   | Forestry-Cty Reimbursal           | UXFRWL | Forestry And Wildlife Resources | 296,510.55       | 0.00            | 0.00                | 0.00      | 0.00         | <b>296,510.55</b> |
| 14GX00                                   | Forestry-Cty Reimbursal           | UXWMFM | PI Frank Mitchell               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14GX01                                   | County Administration             | UXADMS | Administration                  | (320.00)         | (26.88)         | 0.00                | 0.00      | 0.00         | <b>(346.88)</b>   |
| 14N003                                   | ETV Testing Vacuum Filter Unit    | UDCEMC | PI Michael Collins              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N00Z                                   | VOCA - ARRA                       | UJLSHP | SHARRP Program                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N01Z                                   | ESS Mini Grant                    | UFDDTW | PI Therese Willkomm             | 0.00             | 0.00            | 2,466.12            | 0.00      | 0.00         | <b>2,466.12</b>   |
| 14N03Z                                   | ARRA: BYRNE Grant                 | UJLSHP | SHARRP Program                  | 886.72           | 393.69          | 0.00                | 0.00      | 0.00         | <b>1,280.41</b>   |
| 14N048                                   | Development for Ecdis             | UDOMLA | PI Lee Alexander                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N04Z                                   | Prof Dev Needs Assessment         | UCEDEC | PI Eun Kyeong Cho               | 5,769.04         | 924.08          | 3,313.01            | 0.00      | 0.00         | <b>10,006.13</b>  |
| 14N04Z                                   | Prof Dev Needs Assessment         | UCEDLC | PI Leslie Couse                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N050                                   | Marine Animal Population          | UBDEAR | PI Andrew Rosenberg             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N050                                   | Marine Animal Population          | UBNRAR | PI Andrew Rosenberg             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N051                                   | Satsat Satellite Program          | UZSPDF | PI David Forrest                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N052                                   | Catsat Satellite Project          | UZSPDF | PI David Forrest                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N05Z                                   | NH Leadership Series FY10         | UFDDMS | PI Mary Schuh                   | 19,249.26        | 5,592.26        | 2,484.17            | 0.00      | 0.00         | <b>27,325.69</b>  |
| 14N061                                   | Assessment of Mud Creek           | UBNRDB | PI David Burdick                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N078                                   | Future Faculty Fellowships        | UDCHCB | PI Christopher Bauer            | 1,992.34         | 141.45          | 3,697.46            | 0.00      | 0.00         | <b>5,831.25</b>   |
| 14N07Z                                   | NH Leadership Series FY11         | UFDDMS | PI Mary Schuh                   | 17,681.67        | 5,040.43        | 2,272.30            | 0.00      | 0.00         | <b>24,994.40</b>  |
| 14N115                                   | Human Parasites                   | UFMLCB | PI Christine Bean               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N116                                   | Prevention Leadership Network     | UCIPJB | PI John Bunker                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N143                                   | Central Obesity Insulin           | UBASAT | PI Anthony Tagliaferro          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N167                                   | Integrating Standards W-Jason     | UDCHBH | PI Barbara Hopkins              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N179                                   | Human Parasites                   | UBASCB | PI Christine Bean               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N193                                   | 2002 NH Ecoreserve Project        | UXFRES | PI Ellen Snyder                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N270                                   | NH Living Legacy Project          | UXFRES | PI Ellen Snyder                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N275                                   | START Atlas                       | UZCXCV | PI Charles Vorosmarty           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N281                                   | History of Marine Animal          | UBNRAR | PI Andrew Rosenberg             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N291                                   | Library Portal Development        | UEDSAV | PI A.R.Venkatachalam            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N319                                   | Western Pacific SeagrassNet       | UBNRFS | PI Frederick Short              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N336                                   | NH Teachers as Scholars           | UAHADM | DCE Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N337                                   | MMS Mission Concept Study Phase A | UZSPRT | PI Roy Torbert                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N357                                   | Training Nurse Workforce Grant    | UFNURA | PI R Shippee-Rice               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N371                                   | Linking Workers: Tax Credit       | UXFMSK | PI Suzann Knight                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N380                                   | Monitoring Forest Health          | UZCXBR | PI Barry Rock                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N381                                   | Lactoferrin Effect on Intestines  | UBASPE | PI Peter Erickson               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N382                                   | Phosphopeptide Antibodies         | UBBCAL | PI Andrew Laudano               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N391                                   | Integrating Standards with Jason  | URLCBH | PI Barbara Hopkins              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N398                                   | Xenon-Polarizer - Year 2          | UDPHFH | PI F W Hersman                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N398                                   | Xenon-Polarizer - Year 2          | UDPHYS | Physics Dept                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N405                                   | Community Outreach & Civic        | UCSOCD | PI Cynthia Duncan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N419                                   | Plum Island LTER                  | UZCXCV | PI Charles Vorosmarty           | 21,195.48        | 1,060.19        | 12,675.50           | 0.00      | 0.00         | <b>34,931.17</b>  |
| 14N429                                   | History in Perspective Year 1     | UCHIJM | PI Judith Moyer                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N429                                   | History in Perspective Year 1     | UCSOCD | PI Cynthia Duncan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N430                                   | History in Perspective Year 2     | UCHIJM | PI Judith Moyer                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N431                                   | History in Perspective            | UCHIJM | PI Judith Moyer                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N436                                   | Junior Science Symposium 2005     | UBPBSM | PI Subhash Minocha              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N437                                   | Bone Mechanics Collision Dynamics | UDMEIT | PI Igor Tsukrov                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N445                                   | Assessing Pain Among Chinese      | UFNUSF | PI Susan Fetzer                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N451                                   | Family Support 360                | UFDDMS | PI Mary Schuh                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N455                                   | American Youth Fdtn Evaluation    | UFKIMG | PI Michael Gass                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                          |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|------------------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Current Funds</b>                     |                                     |        |                                 |                  |                 |                     |           |              |           |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                 |                  |                 |                     |           |              |           |
| 14N464                                   | Links to Early Learning             | UFDDDN | PI Debra Nelson                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N467                                   | NHCF--EITC Project                  | UXFMSK | Pi Suzann Knight                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N469                                   | IBEX - Sensor Science - HI          | UZSPEM | PI Eberhard Mobius              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N471                                   | Alternative Treatment for Mastitis  | UBASPE | PI Peter Erickson               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N476                                   | Investor Education                  | UEAFJF | PI John Freear                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N477                                   | Investing in America's Families     | UCSOCD | PI Cynthia Duncan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N501                                   | IBEX - Entrance System - Hi         | UZSPEM | PI Eberhard Mobius              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N502                                   | IBEX - Sensor Science - LO          | UZSPEM | PI Eberhard Mobius              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N503                                   | IBEX - Entrance System - LO         | UZSPEM | PI Eberhard Mobius              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N504                                   | IBEX - Mass TOF Subsystem - LO      | UZSPEM | PI Eberhard Mobius              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N504                                   | IBEX - Mass TOF Subsystem - LO      | UZSPRM | PI Richard Miller               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N511                                   | Resident Owned Communities          | UCSOSW | Sally Ward                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N513                                   | MMS - Bridge Phase                  | UZSPRT | PI Roy Torbert                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N515                                   | Non-Profit Capacity Building        | UCSOCD | PI Cynthia Duncan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N519                                   | Investing in Rural Families         | UCSOCD | PI Cynthia Duncan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N521                                   | NH Agriculture Innovation Prog.     | UESBMC | PI Mary Collins                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N523                                   | NH Agriculture Innovation Prog      | UXAGJB | PI Juli Brussell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N524                                   | NH Needs and Living Wage            | UESBJK | PI Janice Kitchen               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N534                                   | QOS Algorithms For EPONS            | UDCSRB | PI Radim Bartos                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N536                                   | For the Sins of their Parents       | UCHICF | PI Cathy Frierson               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N537                                   | WAIS Science Coordination Office    | UZCCMT | PI Mark Twickler                | 5,843.11         | 2,058.77        | 31,568.65           | 0.00      | 0.00         | 39,470.53 |
| 14N540                                   | Northeast Technical Assistance Ctr  | UFDDJN | PI Jan Nisbet                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N541                                   | Medicaid Infrastructure Grant       | UFDDSF | PI Susan Fox                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N542                                   | NH Basic Needs & Livable Wages      | UESBJK | PI Janice Kitchen               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N543                                   | Northern NE Families & Communities  | UCSOCD | PI Cynthia Duncan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N547                                   | Evaluation of JobPro Training       | UCSOSW | Sally Ward                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N550                                   | Junior Science Symposium 2006       | UBPBMS | PI Subhash Minocha              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N551                                   | Medical Home Improvement Center     | UFDDAD | PI Ann Dillon                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N553                                   | American Youth Fdtn Evaluation      | UFKIMG | PI Michael Gass                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N557                                   | Ctr for Housng New Comm Economics   | UFDDJK | PI Jay Klein                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N560                                   | Ocean Replenishment Consortium      | UBZOHH | PI W. Hunting Howell            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N562                                   | Family Support 360                  | UFDDMS | PI Mary Schuh                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N563                                   | Continued Development of SOA Model  | UZCCRG | PI Robert Griffin               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N564                                   | Injection and Accel. of He Nuclei   | UZSPHK | PI Harold Kucharek              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N565                                   | Editorial office Support            | UZSPAB | Amitava Bhattacharjee           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N571                                   | National Service Inclusion Project  | UFDDJN | PI Jan Nisbet                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N576                                   | Developing National Infrastructure  | UXADLT | PI Lisa Townson                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N578                                   | Training NH Public Health           | UFDOHD | PI Holly Tutko                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N579                                   | NHCF:Linking Workers-Tax Credit Yr3 | UXFMSK | Pi Suzann Knight                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N581                                   | Community-Based Shellfish HR        | UBZORG | PI Raymond Grizzle              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N583                                   | Western Pacific SeagrassNet         | UBNRFS | PI Frederick Short              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N584                                   | Energetic Particle Events           | UZSPCS | Charles Smith,III               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N596                                   | NH Citizen's Health Initiative      | UFDOEH | PI Edgar (Ned) Helms            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N597                                   | Zooplankton Barcoding               | UBZOJH | PI James Haney                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N600                                   | COMPASS                             | UZOPAR | PI Andy Rosenberg               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N602                                   | NH Connects for Health              | UFHMRM | PI Robert McGrath               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N603                                   | Citizens Initiative for Health      | UFDOEH | PI Edgar (Ned) Helms            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N605                                   | Hodgson Brook Floodplain            | UBNRDB | PI David Burdick                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N608                                   | Animal Technical Specialist         | UBTSJZ | PI Jerilee Zezula               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N609                                   | Assessment of Northern Forest       | UCSOCD | PI Cynthia Duncan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N613                                   | Assess 1st Year Discovery Prgm      | UADISC | Discovery Program               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N616                                   | WAIS Divide                         | UZCCMT | PI Mark Twickler                | 25,949.56        | 1,860.31        | 33,191.63           | 0.00      | 0.00         | 61,001.50 |
| 14N617                                   | Symbiosis and Luminescence          | UBMICW | PI Cheryl Whistler              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N618                                   | 2006 Apprenticeship Program         | UBMILT | PI Louis Tisa                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N624                                   | Dist Educ Registered Nurse          | UFNULA | PI Lynette Ament                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N627                                   | Citizens Initiative on Health       | UFDOEH | PI Edgar (Ned) Helms            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N632                                   | Brookdale Relatives as Parents      | UXFMCB | PI Charlene Baxter              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 14N638                                   | NH College - Univ Compliance        | URREHS | Environmental Health and Safety | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |

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|                                          |                                 |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total    |
|------------------------------------------|---------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| <b>Current Funds</b>                     |                                 |        |                       |                  |                 |                     |           |              |          |
| <b>Research &amp; Sponsored Programs</b> |                                 |        |                       |                  |                 |                     |           |              |          |
| 14N639                                   | Citizens Initiative Health      | UFDOEH | PI Edgar (Ned) Helms  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N641                                   | Invest America's Rural Family   | UCSOCD | PI Cynthia Duncan     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N642                                   | Poverty Comm Environ Rural Amer | UCSOCD | PI Cynthia Duncan     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N642                                   | Poverty Comm Environ Rural Amer | UCSOSC | Sociology             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N646                                   | Cloning the Mint Ve Gene        | UBPBTD | PI Thomas Davis       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N649                                   | Polycyclic Aromatic Hydrocarbn  | UZCCRG | PI Robert Griffin     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N650                                   | NE Junior Science - Humanities  | UBPBSM | PI Subhash Minocha    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N658                                   | Beyond the Medical Home         | UFDDAD | PI Ann Dillon         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N659                                   | CHANCE Partnership              | UFDDJK | PI Jay Klein          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N660                                   | FW Enhanced Evaluation          | UFFSKB | PI Kristine Baber     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N662                                   | Portable Feed Delivery System   | UDMEBC | PI Barbaros Celikkol  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N663                                   | Comm-Educ Prgms for Students    | UFCDSC | PI Stephen Calculator | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N665                                   | Family Support 360              | UFDDMS | PI Mary Schuh         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N666                                   | Water Cycles Solution Network   | UZCXCV | PI Charles Vorosmarty | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N667                                   | N Forest Analytical & Tech Ser  | UCSOCD | PI Cynthia Duncan     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N668                                   | N Forest Analytical & Tech Ser  | UZCXFR | PI Fay Rubin          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N670                                   | Chronic Disease Epidemiologist  | UFHMRC | PI Rosemary Caron     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N672                                   | Biomass Enrgy Res Ctr Consult   | UCSOCD | PI Cynthia Duncan     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N673                                   | Lighten Up NH                   | UXFMCB | PI Charlene Baxter    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N677                                   | Policy Leadership Changing Reg  | UCSOCD | PI Cynthia Duncan     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N678                                   | Morphology Cntrl Polym Nano     | UDMSDS | PI Donald Sundberg    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N683                                   | Re-visioning Rural America      | UCSOCD | PI Cynthia Duncan     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N687                                   | GRANIT Web Site Enhancement 2   | UZCXFR | PI Fay Rubin          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N689                                   | Graduate Assistantship          | UFRMJG | PI Jill Gravink       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N694                                   | Emerging Rural Leaders          | UCSOCD | PI Cynthia Duncan     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N695                                   | NH GRANIT Data Mapper           | UXWMSB | PI SHANE BRADT        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N699                                   | Ecosystem Monitoring            | UZOPRJ | PI Rebecca Jones      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N700                                   | Library Portal Maintenance      | UEDSAV | PI A.R.Venkatachalam  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N701                                   | Planning for NH's Health Care   | UFDOEH | PI Edgar (Ned) Helms  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N706                                   | Earned income Tax Credit        | UXFMSK | Pi Suzann Knight      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N707                                   | RARGOM                          | UZOPAR | PI Andy Rosenberg     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N708                                   | ACS-Prf Summer Fellowship       | UDMSDS | PI Donald Sundberg    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N712                                   | 2007 Apprenticeship Program     | UBMILT | PI Louis Tisa         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N713                                   | Remote Sensing Workshop         | UXWMSB | PI SHANE BRADT        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N715                                   | Water Outburst Events           | UZCXMF | PI Mark Fahnestock    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N717                                   | RGGI Economic Impact Study      | UEMNRG | PI Ross Gittell       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N718                                   | NERC Planning Retreat           | UFDOAP | PI Amy Philbrick      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N719                                   | Invest America's Rural Family   | UCSOCD | PI Cynthia Duncan     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N720                                   | Driving Forces for Alloying     | UDPHKP | PI Karsten Pohl       | 805.06           | 233.47          | 0.00                | 0.00      | 0.00         | 1,038.53 |
| 14N721                                   | Initiative Basic Support        | UFDOEH | PI Edgar (Ned) Helms  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N723                                   | Community Campus Study          | UCSOSW | Sally Ward            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N728                                   | Forest Structure                | UZCXMM | PI Mary Martin        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N732                                   | Earned Income Tax Credit        | UXFMSK | Pi Suzann Knight      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N734                                   | Marine Animal Population IV     | UZOPAR | PI Andy Rosenberg     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N739                                   | Support Programs Evaluation     | UCSOSW | Sally Ward            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N740                                   | Public Participation in Oyster  | UBZORG | PI Raymond Grizzle    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N743                                   | Bonnie CLAC Evaluation          | UCSOSW | Sally Ward            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N744                                   | Caulerpa in Australia           | UBZOBY | PI James Byers        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N746                                   | SVA SA-State Victim Assistance  | UJLSHP | SHARRP Program        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N747                                   | Sexual Violence Prevention-SVP  | UJLSHP | SHARRP Program        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N748                                   | Outdoor Ortn Best Practices     | UFKIBB | PI Brent Bell         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N750                                   | Nutrient Removal                | UDCERR | PI Robert Roseen      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N752                                   | VOCA Grant                      | UJLSHP | SHARRP Program        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N753                                   | Gulfwatch Program Management    | UBNRSJ | PI Stephen Jones      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N754                                   | FVPSA-Family Violence Prevent   | UJLSHP | SHARRP Program        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N757                                   | In Situ Gear Whale Interaction  | UDMEKB | PI Kenneth Baldwin    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N758                                   | Citizens Health Initiative      | UFDOEH | PI Edgar (Ned) Helms  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14N759                                   | JSHS Symposium - 2008           | UBPBSM | PI Subhash Minocha    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |

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|                                          |                                |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|------------------------------------------|--------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>                     |                                |        |                       |                  |                 |                     |           |              |              |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                       |                  |                 |                     |           |              |              |
| 14N761                                   | Policy Leadership              | UCSOCD | PI Cynthia Duncan     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N762                                   | Five Oral History Workshops    | UCHCBF | PI Burt Feintuch      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N763                                   | Citizens Health Initiative     | UFDOEH | PI Edgar (Ned) Helms  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N765                                   | Youth Suicide Prevention       | UFFSKB | PI Kristine Baber     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N766                                   | Frameworks Enhanced Evaluation | UFFSKB | PI Kristine Baber     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N767                                   | Nonlinear Resp Multi Envirn    | UZCXCV | PI Charles Vorosmarty | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N768                                   | Brookdale Relatives as Parents | UXFMCB | PI Charlene Baxter    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N769                                   | Environ Sustainable Dev        | UCANCG | PI Curt Grimm         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N773                                   | Doubleedge Theatre Wrkshp-Perf | UCMUDK | PI David Kaye         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N774                                   | Doubleedge Theatre Wrkshp-Perf | UCMUDK | PI David Kaye         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N776                                   | NERACOOS                       | UZOPDV | PI Douglas Vandemark  | 0.00             | 0.00            | 714.16              | 0.00      | 0.00         | 714.16       |
| 14N777                                   | NERACOOS                       | UZOPJM | PI John Ru Morrison   | 19,302.39        | 8,485.10        | 15,733.90           | 0.00      | 0.00         | 43,521.39    |
| 14N778                                   | NERACOOS                       | UZOPJS | PI Joseph Salisbury   | 9,975.56         | 4,296.04        | 5,206.48            | 0.00      | 0.00         | 19,478.08    |
| 14N779                                   | UNH String Project             | UCMULV | PI Larry Veal         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N780                                   | Historical Ecology Data        | UZOPAR | PI Andy Rosenberg     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N782                                   | Linking Workers with EITC      | UXFMSK | Pi Suzann Knight      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N783                                   | Integrating Data Products      | UZCXXX | PI Xiangming Xiao     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N785                                   | History in Perspective         | UCHIJM | PI Judith Moyer       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N788                                   | H2S Model                      | UDERJJ | PI - Jenna Jambeck    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N789                                   | MFC Leachate                   | UDERJJ | PI - Jenna Jambeck    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N790                                   | Family Connections 2008        | UXFMCB | PI Charlene Baxter    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N792                                   | Science Consortium             | UBZOHH | PI W. Hunting Howell  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N793                                   | Lighten Up NH Virtual Library  | UXFMCB | PI Charlene Baxter    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N794                                   | Gone Giving 7500               | UXFMCB | PI Charlene Baxter    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N795                                   | Youth Law Project              | UCJUDP | PI Donna Perkins      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N796                                   | Citizens Health Initiative     | UFDOEH | PI Edgar (Ned) Helms  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N797                                   | Dover Kids Cabinet Plan Grant  | UFFSGB | PI Gretchen Bean      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N798                                   | America Saves-NH Saves         | UXFMSK | Pi Suzann Knight      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N799                                   | 2008 Nor'easter Bowl           | UXWMMW | PI Mark Wiley         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N801                                   | AGS Kibale Landscape & Climate | UCGEJH | PI Joel Harter        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N802                                   | NH EITC Alliance               | UXFMSK | Pi Suzann Knight      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N803                                   | NH Needs of Children           | UCWSJS | PI Jane Stapleton     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N804                                   | Freeman Student-Fac Fellowship | UFFSDC | PI Dora Chen          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N805                                   | Chronic Disease Epidemiologist | UFHMRC | PI Rosemary Caron     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N806                                   | A Mobile-Bentho-Pelagic        | UDOMLM | PI Larry Mayer        | 10,504.55        | 745.83          | 5,062.66            | 0.00      | 0.00         | 16,313.04    |
| 14N807                                   | Research Exp in Math           | URLCKG | PI Karen Graham       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N808                                   | MMS - Project Management       | UZSPRT | PI Roy Torbert        | 285,952.38       | 126,963.81      | 303,245.96          | 0.00      | 0.00         | 716,162.15   |
| 14N809                                   | MMS- Instrument Science        | UZSPRT | PI Roy Torbert        | 0.00             | 0.00            | 4,623.94            | 0.00      | 0.00         | 4,623.94     |
| 14N810                                   | MMS - Systems Engineering      | UZSPRT | PI Roy Torbert        | 172,814.87       | 74,002.07       | 148,777.97          | 0.00      | 0.00         | 395,594.91   |
| 14N811                                   | MMS - Product Assurance        | UZSPRT | PI Roy Torbert        | 114,825.59       | 50,985.14       | 174,199.83          | 0.00      | 0.00         | 340,010.56   |
| 14N812                                   | MMS - CEB - Central Elec. Box  | UZSPRT | PI Roy Torbert        | 157,909.23       | 70,054.06       | 1,280,607.26        | 0.00      | 0.00         | 1,508,570.55 |
| 14N813                                   | MMS - EDI - Elec. Drift Instr. | UZSPRT | PI Roy Torbert        | 416,879.91       | 183,142.78      | 1,306,144.31        | 0.00      | 0.00         | 1,906,167.00 |
| 14N814                                   | MMS - DSP - Digital Sig. Proc. | UZSPRT | PI Roy Torbert        | 0.00             | 0.00            | 849,485.52          | 0.00      | 0.00         | 849,485.52   |
| 14N815                                   | MMS - AFG - Analog Flux Gate   | UZSPRT | PI Roy Torbert        | 32.02            | 13.51           | 1,325,762.56        | 0.00      | 0.00         | 1,325,808.09 |
| 14N816                                   | MMS - ADP - Axial Double Probe | UZSPRT | PI Roy Torbert        | 0.00             | 0.00            | 2,952,645.03        | 0.00      | 0.00         | 2,952,645.03 |
| 14N817                                   | MMS - Instrument I & T         | UZSPRT | PI Roy Torbert        | 64,307.30        | 28,574.52       | 57,399.08           | 0.00      | 0.00         | 150,280.90   |
| 14N818                                   | MMS - Instrument GSE           | UZSPRT | PI Roy Torbert        | 86,319.67        | 38,308.42       | 114,269.73          | 0.00      | 0.00         | 238,897.82   |
| 14N821                                   | Community Viz Tech             | UZCXFR | PI Fay Rubin          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N822                                   | GRANIT Maintenance             | UZCXFR | PI Fay Rubin          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N824                                   | EXCELL Program                 | UMDPMP | PI Michael Pugh       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N824                                   | EXCELL Program                 | UMESOL | ESOL Summer Program   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N825                                   | HSFPP                          | UXFMSK | Pi Suzann Knight      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N826                                   | NH EITC Alliance               | UXFMSK | Pi Suzann Knight      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N827                                   | Re-visioning Rural America     | UCSOCD | PI Cynthia Duncan     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N827                                   | Re-visioning Rural America     | UCSOSC | Sociology             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N828                                   | RAPHIC                         | UFDOPM | PI Patrick Miller     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N829                                   | Study Visit to Prague, Czech   | UCLCNL | PI Nancy Lukens       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N830                                   | Our State, Our Stories         | UCHCBF | PI Burt Feintuch      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |

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|                                          |                                |        |                          | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                |        |                          |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                          |                  |                 |                     |           |              |            |
| 14N831                                   | Re-visioning Rural America     | UCSOCD | PI Cynthia Duncan        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N832                                   | In-Situ Burn Soil Experiment   | UDCENK | PI Nancy Kinner          | 0.00             | 0.00            | (1,682.03)          | 0.00      | 0.00         | (1,682.03) |
| 14N833                                   | Invest America's Rural Family  | UCSOCD | PI Cynthia Duncan        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N833                                   | Invest America's Rural Family  | UCSOSC | Sociology                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N834                                   | Tracking Change in the N Cntry | UCSOCD | PI Cynthia Duncan        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N834                                   | Tracking Change in the N Cntry | UCSOSC | Sociology                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N835                                   | On-Lake Remote Sensing Yr 3    | UXWMSB | PI SHANE BRADT           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N836                                   | Family Support 360 FY08        | UFDDMS | PI Mary Schuh            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N837                                   | Surfcats on Drop Dynamics      | UDKENG | PI Nivedita Gupta        | 24,027.31        | 422.39          | 3,777.23            | 0.00      | 0.00         | 28,226.93  |
| 14N838                                   | Operation Purple Camp 2008     | UXFHCC | PI Charlotte Cross       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N839                                   | SHINE: Coronal Mass Ejections  | UZSPTF | PI Terry Forbes          | 13,262.90        | 5,885.81        | 8,616.80            | 0.00      | 0.00         | 27,765.51  |
| 14N840                                   | Consult with Center for Rural  | UCSOCD | PI Cynthia Duncan        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N841                                   | Winter Visitors Acadia Natl Pk | UFRMJC | PI Joshua Carroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N842                                   | Health Privacy Security        | UFDOPM | PI Patrick Miller        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N843                                   | Forest and Community Change    | UCGEJH | PI Joel Hartter          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N844                                   | A Powerful Truth               | UFFSJN | PI John Nimmo            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N845                                   | Nancy Nye Fellowship           | UCSOCD | PI Cynthia Duncan        | 1,060.51         | 470.89          | 5,000.00            | 0.00      | 0.00         | 6,531.40   |
| 14N846                                   | ASR                            | UDCEDG | PI David Gress           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N847                                   | Cyanobacteria in Corals        | UBZOML | PI Michael Lesser        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N848                                   | Changes in Michigan's Peninsul | UCSOCD | PI Cynthia Duncan        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N850                                   | Earth Explrtion Toolbook 06-08 | UZCXAS | PI Annette Schloss       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N851                                   | Fishing Gear ID System         | UXWMKL | PI Kenneth Lavalley      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N852                                   | FVPSA-Family Violence Prevent  | UJLSHP | SHARRP Program           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N853                                   | Sexual Violence Prevention-SVP | UJLSHP | SHARRP Program           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N854                                   | SVA SA-State Victim Assistance | UJLSHP | SHARRP Program           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N855                                   | Cultivating Common Ground      | UXFHJS | PI Julia Steed Mawson    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N855                                   | Cultivating Common Ground      | UZSPMP | PI Mark Popecki          | (0.01)           | 0.00            | 0.00                | 0.00      | 0.00         | (0.01)     |
| 14N856                                   | College Discovery Day          | UAENMJ | PI Marsha Johns          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N857                                   | Piscataqua Planning Assessment | URMPDS | PI Derek Sowers          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N858                                   | East Coast US Turtle Tags      | UBBIML | PI Molly Lutcavage       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N859                                   | 2008 Apprenticeship Program    | UBMCLT | PI Louis S Tisa          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N860                                   | 2008 REAP                      | UBMCCH | PI Cheryl Whistler       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N862                                   | MIMC Nuisance Species          | UXWMMW | PI Mark Wiley            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N864                                   | Integrated Landscaping         | UXFRDC | PI Darrel Covell         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N865                                   | Eval of Linear Alg and Geo     | URLCKG | PI Karen Graham          | 8,818.02         | 626.09          | 4,249.84            | 0.00      | 0.00         | 13,693.95  |
| 14N866                                   | Mental Health Self-Assessment  | UCFRGK | PI Glenda Kaufman-Kantor | 0.00             | 0.00            | 1,585.80            | 0.00      | 0.00         | 1,585.80   |
| 14N867                                   | Raymond Grants Management      | UXFHFA | PI Frederick Alleva      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N868                                   | Enhancing Informal Exploration | UXFHJS | PI Julia Steed Mawson    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N869                                   | Transposon Mutagenesis         | UBMCVC | PI Vaughn Cooper         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N870                                   | Citizens Health Initiative     | UFDOEH | PI Edgar (Ned) Helms     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N871                                   | Science Consortium             | UBBIHH | PI Hunt Howell           | 0.00             | 0.00            | 38.75               | 0.00      | 0.00         | 38.75      |
| 14N872                                   | Conservation and Public Lands  | UZCXFR | PI Fay Rubin             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N873                                   | Adverse Drug Events Study      | UFDOPM | PI Patrick Miller        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N874                                   | Adverse Drug Events Study      | UFDOPM | PI Patrick Miller        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N875                                   | Sustainable Development & Stdy | UCSOCD | PI Cynthia Duncan        | 51,548.82        | 6,000.42        | 116,851.89          | 0.00      | 0.00         | 174,401.13 |
| 14N876                                   | Community Food Insecurity      | UCSOSW | Sally Ward               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N877                                   | Inclusive Communities Project  | UFDDMS | PI Mary Schuh            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N878                                   | Pine Savannas                  | UZCXEH | PI Erik Hobbie           | 16,071.44        | 6,388.19        | 17,080.61           | 0.00      | 0.00         | 39,540.24  |
| 14N879                                   | RENEW Transition Capacity Bldg | UFDDJM | PI Joanne Malloy         | 17,784.97        | 6,553.23        | 7,864.32            | 20.00     | 0.00         | 32,222.52  |
| 14N880                                   | Good Forestry                  | UXFRKB | PI Karen Bennett         | 1,186.32         | 526.74          | 15,005.06           | 0.00      | 0.00         | 16,718.12  |
| 14N881                                   | ASTA Research Contract         | UFKIMG | PI Michael Gass          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N882                                   | Compass in New England         | UZOPAR | PI Andy Rosenberg        | 2,913.11         | 1,293.42        | 525.81              | 0.00      | 0.00         | 4,732.34   |
| 14N883                                   | Consortium for Ocean Leadershp | UZOPAR | PI Andy Rosenberg        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N884                                   | Dibner Distinguished Fellow    | UCHIJG | PI Jan Golinski          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N885                                   | STEREO Guest Investigator      | UZSPMP | PI Mark Popecki          | 7,868.18         | 3,492.73        | 5,112.42            | 0.00      | 0.00         | 16,473.33  |
| 14N886                                   | UNH String Project             | UCMULV | PI Larry Veal            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N887                                   | TLC Evaluation                 | UCSOBW | PI Barbara Wauchope      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N888                                   | Kailana Model Project          | UFKIMG | PI Michael Gass          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                          |                                |        |                         | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|--------------------------------|--------|-------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                |        |                         |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                         |                  |                 |                     |           |              |                   |
| 14N889                                   | Bonnie CLAC Evaluation (2)     | UCSOBW | PI Barbara Wauchope     | 15,731.49        | 5,366.68        | 6,855.13            | 0.00      | 0.00         | <b>27,953.30</b>  |
| 14N889                                   | Bonnie CLAC Evaluation (2)     | UCSOCD | PI Cynthia Duncan       | (3,122.98)       | (257.01)        | (338.00)            | 0.00      | 0.00         | <b>(3,717.99)</b> |
| 14N890                                   | Improving Mental Health Access | UCFRWW | PI Wendy Walsh          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N891                                   | Town Meeting New Hampshire     | UFDOEH | PI Edgar (Ned) Helms    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N892                                   | Rockfish Assessment            | UDOMTW | PI Thomas Weber         | 18,298.91        | 8,124.69        | 11,890.64           | 0.00      | 0.00         | <b>38,314.24</b>  |
| 14N894                                   | Water Quality&Recreation NHLA  | UFRMJC | PI Joshua Carroll       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N895                                   | OCAT Testing and Demo Project  | UDMEBC | PI Barbaros Celikkol    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N899                                   | Citizens Health Initiative     | UFDOEH | PI Edgar (Ned) Helms    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N901                                   | 2008-2009 VOCA Grant           | UJLSHP | SHARRP Program          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N902                                   | CTAP Communities               | UZCXFR | PI Fay Rubin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N903                                   | Inclusive Communities Project  | UFDDMS | PI Mary Schuh           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N904                                   | Cognition ToolBox              | UAPRVB | PI Victor Benassi       | 2.07             | 0.92            | 824.91              | 0.00      | 0.00         | <b>827.90</b>     |
| 14N905                                   | Family Connection 2009         | UXFMCB | PI Charlene Baxter      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N906                                   | Zooplankton Analysis and Key   | UBBIJH | PI James Haney          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N907                                   | Paid Sick Days in NH           | UCCIKS | PI Kristin E Smith      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N908                                   | Episodic Learning and Memory   | UCPYDP | PI David Pillemer       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N909                                   | Preventing Underage Drinking   | UFNUPD | PI Pamela Dinapoli      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N910                                   | HEAL NH Web Site               | UXFMCB | PI Charlene Baxter      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N911                                   | Children's Mental Health       | UFDDJN | PI Jan Nisbet           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N912                                   | 1837: Anatomy of a Panic       | UCHIJL | PI Jessica Lepler       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N913                                   | Chronic Disease Epidemiologist | UFHMRC | PI Rosemary Caron       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N914                                   | Support Carsey's Outreach      | UCSOCD | PI Cynthia Duncan       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N915                                   | Gone Giving 2009               | UXFMCB | PI Charlene Baxter      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N916                                   | Our State, Our Stories         | UCHCBF | PI Burt Feintuch        | 0.00             | 0.00            | (216.27)            | 0.00      | 0.00         | <b>(216.27)</b>   |
| 14N917                                   | Improved Data Analysis         | UDMAEL | PI Ernst Linder         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N918                                   | Citizens Health Initiative Prj | UFDOEH | PI Edgar (Ned) Helms    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N919                                   | Citizens Health Initiative Sal | UFDOEH | PI Edgar (Ned) Helms    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N920                                   | Share Our Strength             | UADETK | PI Thomas Kelly         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N920                                   | Share Our Strength             | UADSUS | Sustainability Programs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N921                                   | NH Farm to School              | UADETK | PI Thomas Kelly         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N922                                   | Financial Innovations Roundtbl | UCCIMS | PI Michael Swack        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N923                                   | JSHS Symposium 2009            | UBBISM | PI Subhash Minocha      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N924                                   | IBEX MO-DA Phase E             | UZSPEM | PI Eberhard Mobius      | 226,442.07       | 49,037.55       | 216,244.04          | 0.00      | 0.00         | <b>491,723.66</b> |
| 14N925                                   | JSHS Symposium -2009           | UBBISM | PI Subhash Minocha      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N926                                   | Linking Workers with the EITC  | UXFMSK | Pi Suzann Knight        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N927                                   | New Hampshire Saves            | UXFMSK | Pi Suzann Knight        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N928                                   | New Hampshire View 2008        | UBNRRC | PI Russell Congalton    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N929                                   | New Hampshire Authors' Series  | ULLADM | Library Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N930                                   | Buzzards Bay Lobster Reprodctn | UBBIWW | PI Winsor Watson        | 5,778.00         | 156.63          | 29,701.20           | 0.00      | 0.00         | <b>35,635.83</b>  |
| 14N932                                   | Stonyfield Farms               | UZEODB | PI David Bartlett       | 4,316.27         | 1,917.14        | 1,838.81            | 0.00      | 0.00         | <b>8,072.22</b>   |
| 14N933                                   | Invest America's Rural Family  | UCSOCD | PI Cynthia Duncan       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N934                                   | Open Doors to Safety           | UCWSJS | PI Jane Stapleton       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N935                                   | OCAT Farm System               | UDMEBC | PI Barbaros Celikkol    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N936                                   | OCAT Feeding Trial             | UDMEBC | PI Barbaros Celikkol    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N937                                   | Tracking Change                | UCSOCD | PI Cynthia Duncan       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N938                                   | 4H Comm Garden at Alvirne      | UXFHMK | PI Michael Koski        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N939                                   | Tillotson Targeted Investment  | UCANCG | PI Curt Grimm           | 0.01             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.01</b>       |
| 14N940                                   | Black Sea OCAT Feeding Trial   | UDMEBC | PI Barbaros Celikkol    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N941                                   | Coastal Sediment Transport Mod | UDMELF | PI Diane Foster         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N942                                   | Kids Count                     | UCSOBW | PI Barbara Wauchope     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N944                                   | Critical Habitats              | UXFRMA | PI Matthew Tarr         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N945                                   | Task Order 3                   | UFDOPM | PI Patrick Miller       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N947                                   | 2009 Geospatial Training Works | UZCXBR | PI Barry Rock           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N948                                   | Family Support 360 FY09        | UFDDMS | PI Mary Schuh           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N949                                   | Our State, Our Stories         | UCHCBF | PI Burt Feintuch        | 20.74            | 0.00            | 6,765.83            | 0.00      | 0.00         | <b>6,786.57</b>   |
| 14N950                                   | Science Consortium             | UBBIEF | PI Elizabeth Fairchild  | 0.00             | 0.00            | (221.20)            | 0.00      | 0.00         | <b>(221.20)</b>   |
| 14N951                                   | Citizens Health Initiative     | UFDOEH | PI Edgar (Ned) Helms    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14N952                                   | High School Financial Planning | UXFMSK | Pi Suzann Knight        | (78.90)          | (6.63)          | (516.48)            | 0.00      | 0.00         | <b>(602.01)</b>   |

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|                                          |                                |         |                          | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|------------------------------------------|--------------------------------|---------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b>                     |                                |         |                          |                  |                 |                     |           |              |                     |
| <b>Research &amp; Sponsored Programs</b> |                                |         |                          |                  |                 |                     |           |              |                     |
| 14N953                                   | EDF Oceans Fellowship          | UZOPAR  | PI Andy Rosenberg        | 191.57           | 59.96           | 50.30               | 0.00      | 0.00         | <b>301.83</b>       |
| 14N954                                   | Malnutrition and Mental Health | UCPYJM  | PI Jill A McGaughy       | 0.00             | 0.00            | (0.01)              | 0.00      | 0.00         | <b>(0.01)</b>       |
| 14N955                                   | Healthy Transitions            | UFDDMS  | PI Mary Schuh            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N956                                   | NBS Expansion Workforce Analys | UFDOAP  | PI Amy Philbrick         | 2,883.64         | 204.74          | 1,056.22            | 0.00      | 0.00         | <b>4,144.60</b>     |
| 14N957                                   | LID in Willow Brook            | UDCERR  | PI Robert Roseen         | 1,451.41         | 61.28           | 517.37              | 0.00      | 0.00         | <b>2,030.06</b>     |
| 14N958                                   | Global Health Education        | UFHMRC  | PI Rosemary Caron        | 1,056.60         | 75.02           | 5,676.61            | 0.00      | 0.00         | <b>6,808.23</b>     |
| 14N959                                   | 4-H Healthy Living Challenge   | UXYTPG  | PI Paula Gregory         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N960                                   | Literacy Imitation & Influence | UCLCST  | PI Stephen Trzaskoma     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N961                                   | EPO for MMS                    | UZSPRT  | PI Roy Torbert           | 20,950.62        | 1,726.67        | 10,833.38           | 0.00      | 0.00         | <b>33,510.67</b>    |
| 14N962                                   | Girls Collaborative            | URLCKG  | PI Karen Graham          | 7,347.83         | 3,264.37        | 682.25              | 0.00      | 0.00         | <b>11,294.45</b>    |
| 14N963                                   | HMAP V                         | UZOPAR  | PI Andy Rosenberg        | 11,887.82        | 5,975.55        | 78,183.77           | 0.00      | 0.00         | <b>96,047.14</b>    |
| 14N964                                   | Hodgson Brook LID Project      | UDCERR  | PI Robert Roseen         | 7,514.28         | 2,651.13        | 3,476.63            | 0.00      | 0.00         | <b>13,642.04</b>    |
| 14N966                                   | Social Norms Marketing Campaig | UJHHSC  | Health Services          | 0.00             | 0.00            | 2,350.00            | 0.00      | 0.00         | <b>2,350.00</b>     |
| 14N967                                   | Every Child in the Garden      | UXFHJS  | PI Julia Steed Mawson    | 5,013.79         | 356.29          | 12,576.86           | 0.00      | 0.00         | <b>17,946.94</b>    |
| 14N968                                   | Youth Internet Use             | UCFRKL  | PI Kimberly Lema         | 16,030.17        | 7,106.08        | 14,354.80           | 0.00      | 0.00         | <b>37,491.05</b>    |
| 14N969                                   | NH Health Care Town Hall       | UFDOEH  | PI Edgar (Ned) Helms     | (0.01)           | 0.00            | 224.00              | 0.00      | 0.00         | <b>223.99</b>       |
| 14N970                                   | REAP 2009                      | UBMCCH  | PI Cheryl Whistler       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N971                                   | Vibrio MLST                    | UBMCVC  | PI Vaughn Cooper         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N972                                   | Drawn from the Sea             | UCHIJB  | PI Jeffrey Bolster       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N973                                   | SVA SA-State Victim Assistance | UJLSHP  | SHARRP Program           | 0.86             | 0.38            | 0.00                | 0.00      | 0.00         | <b>1.24</b>         |
| 14N974                                   | Gulfwatch Monitoring Program   | UBNRSJ  | PI Stephen Jones         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N975                                   | Our State, Our Stories         | UCHCBF  | PI Burt Feintuch         | 5,838.75         | 670.13          | 3,301.30            | 0.00      | 0.00         | <b>9,810.18</b>     |
| 14N975                                   | Our State, Our Stories         | UCHCTR  | Humanities Cente         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N976                                   | FVPSA/SPIRDV                   | UJLSHP  | SHARRP Program           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N977                                   | CHMC LD                        | UCEDGC  | PI Grant Cioffi          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N978                                   | Elevating the Issue of Child   | UCSOCD  | PI Cynthia Duncan        | 67,918.41        | 20,828.28       | 36,666.12           | 0.00      | 0.00         | <b>125,412.81</b>   |
| 14N978                                   | Elevating the Issue of Child   | UCSOSC  | Sociology                | 0.00             | 0.00            | (0.02)              | 0.00      | 0.00         | <b>(0.02)</b>       |
| 14N978                                   | Elevating the Issue of Child   | UFDDL B | PI Linda Bimbo           | 0.00             | 0.00            | 0.01                | 0.00      | 0.00         | <b>0.01</b>         |
| 14N979                                   | 2009-2010 VOCA                 | UJLSHP  | SHARRP Program           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N980                                   | Mental Health Self-Assessment  | UCFRGK  | PI Glenda Kaufman-Kantor | 3,763.84         | 1,118.46        | 4,787.59            | 0.00      | 0.00         | <b>9,669.89</b>     |
| 14N981                                   | Inclusive Communities          | UFDDMS  | PI Mary Schuh            | 0.00             | 0.00            | (11.00)             | 0.00      | 0.00         | <b>(11.00)</b>      |
| 14N982                                   | Saltmarsh Data Base            | UBBIGM  | PI Gregg E Moore         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N983                                   | SVP Grant                      | UJLSHP  | SHARRP Program           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N984                                   | 2009-2010 VOCA                 | UJLSHP  | SHARRP Program           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N985                                   | National Rural Assembly        | UCSOBW  | PI Barbara Wauchope      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N986                                   | Expeditionary Learning Project | UFKIJS  | PI Jayson Seaman         | 0.00             | 0.00            | 112.65              | 0.00      | 0.00         | <b>112.65</b>       |
| 14N987                                   | UNH String Project             | UCMULV  | PI Larry Veal            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N988                                   | NH Health Disparities          | UFDOEH  | PI Edgar (Ned) Helms     | (220.40)         | (93.06)         | (47.02)             | 0.00      | 0.00         | <b>(360.48)</b>     |
| 14N989                                   | Youth Law Project 2009         | UCJUDP  | PI Donna Perkins         | 6,160.20         | 437.38          | 2,385.14            | 0.00      | 0.00         | <b>8,982.72</b>     |
| 14N990                                   | Enhancing Informal Exploration | UXFHJS  | PI Julia Steed Mawson    | 3,354.22         | 1,485.27        | 1,810.31            | 0.00      | 0.00         | <b>6,649.80</b>     |
| 14N991                                   | HIS - SOLO                     | UZSPAG  | PI Antoinette Galvin     | 130,549.15       | 46,969.82       | 109,129.11          | 0.00      | 0.00         | <b>286,648.08</b>   |
| 14N992                                   | Saving Special Places          | UXWMAS  | PI Amanda Stone          | 1,475.77         | 700.42          | 81.41               | 0.00      | 0.00         | <b>2,257.60</b>     |
| 14N993                                   | Proj Dir NHECC                 | UZCXCW  | Cameron Wake             | 16,065.83        | 7,123.00        | 2,868.88            | 0.00      | 0.00         | <b>26,057.71</b>    |
| 14N994                                   | JGCRI                          | UZCXGH  | PI George Hurtt          | 2,754.15         | 229.25          | 3,504.91            | 0.00      | 0.00         | <b>6,488.31</b>     |
| 14N997                                   | SDP-Spinplane Double Probe     | UZSPAG  | PI Antoinette Galvin     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14N997                                   | SDP-Spinplane Double Probe     | UZSPRT  | PI Roy Torbert           | 364,800.83       | 149,551.63      | 1,689,776.92        | 0.00      | 0.00         | <b>2,204,129.38</b> |
| 14N998                                   | New Hampshire View 2009-10     | UBNRRC  | PI Russell Congalton     | 9,915.02         | 703.95          | 1,905.94            | 0.00      | 0.00         | <b>12,524.91</b>    |
| 14N999                                   | ETBC                           | UZCXWW  | PI Wilfred Wollheim      | 5,523.35         | 2,452.38        | 5,202.89            | 0.00      | 0.00         | <b>13,178.62</b>    |
| 14NA00                                   | EFH Transportation             | UFDDSD  | PI Sonke Dornblut        | 10,207.39        | 3,948.73        | 2,945.06            | 0.00      | 0.00         | <b>17,101.18</b>    |
| 14NA01                                   | SNE-JSHS Symposium 2010        | UBBISM  | PI Subhash Minocha       | 1,936.90         | 137.52          | 0.00                | 0.00      | 0.00         | <b>2,074.42</b>     |
| 14NA02                                   | NNE-JSHS Symposium 2010        | UBBISM  | PI Subhash Minocha       | 1,936.90         | 137.52          | 0.00                | 0.00      | 0.00         | <b>2,074.42</b>     |
| 14NA03                                   | Including Samuel Project       | UFDDDA  | PI Dan Habib             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14NA05                                   | Mental Health Needs of Childrn | UCWSJS  | PI Jane Stapleton        | 5,720.02         | 406.08          | 16.92               | 0.00      | 0.00         | <b>6,143.02</b>     |
| 14NA06                                   | Citizens Health Initiative     | UFDOPM  | PI Patrick Miller        | 1,456.91         | 205.08          | 11,174.28           | 0.00      | 0.00         | <b>12,836.27</b>    |
| 14NA07                                   | Coos County Family Support     | UCCIWW  | PI Wendy A Walsh         | 5,118.63         | 1,243.20        | 792.19              | 0.00      | 0.00         | <b>7,154.02</b>     |
| 14NA08                                   | Conservation International     | UZOPAR  | PI Andy Rosenberg        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14NA09                                   | CACP - MOU                     | UZEODB  | PI David Bartlett        | 9,472.03         | 4,205.62        | 1,230.98            | 0.00      | 0.00         | <b>14,908.63</b>    |
| 14NA10                                   | 2009 Taste of the Nation       | UADSUS  | Sustainability Programs  | 2,612.79         | 185.52          | 1,132.11            | 0.00      | 0.00         | <b>3,930.42</b>     |

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|                                          |                                |        |                         | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|--------------------------------|--------|-------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                |        |                         |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                         |                  |                 |                     |           |              |                   |
| 14NA11                                   | Vulnerable Rural Families      | UCSOCD | PI Cynthia Duncan       | 6,007.97         | 1,241.61        | 2,667.36            | 0.00      | 0.00         | <b>9,916.94</b>   |
| 14NA12                                   | Support Carsey's Outreach      | UCSOCD | PI Cynthia Duncan       | 9,637.45         | 2,509.12        | 1,214.64            | 0.00      | 0.00         | <b>13,361.21</b>  |
| 14NA13                                   | 2009 Taste of the Nation       | UADSUS | Sustainability Programs | 7,478.00         | 530.94          | 1,715.57            | 0.00      | 0.00         | <b>9,724.51</b>   |
| 14NA15                                   | Gaming as a Source of Revenue  | UCEDBM | PI Bruce Mallory        | 1.27             | 0.56            | 55.21               | 0.00      | 0.00         | <b>57.04</b>      |
| 14NA16                                   | Gaming as a Source of Revenue  | UCEDBM | PI Bruce Mallory        | 9,270.83         | 658.23          | 0.00                | 0.00      | 0.00         | <b>9,929.06</b>   |
| 14NA18                                   | Evaluation Work Plan           | UCSOBW | PI Barbara Wauchope     | 1,195.28         | 104.34          | 0.00                | 0.00      | 0.00         | <b>1,299.62</b>   |
| 14NA19                                   | NH Farm to School              | UADSUS | Sustainability Programs | 0.00             | 0.00            | (147.69)            | 0.00      | 0.00         | <b>(147.69)</b>   |
| 14NA20                                   | Science Consortium             | UBBIEF | PI Elizabeth Fairchild  | 1,810.42         | 803.85          | 4,932.95            | 0.00      | 0.00         | <b>7,547.22</b>   |
| 14NA21                                   | Tracking Changes               | UCANCG | PI Curt Grimm           | 51,425.42        | 9,358.07        | 59,682.21           | 0.00      | 0.00         | <b>120,465.70</b> |
| 14NA22                                   | Re-visioning Rural America     | UCSOCD | PI Cynthia Duncan       | 108,579.66       | 37,192.11       | 14,724.89           | 0.00      | 0.00         | <b>160,496.66</b> |
| 14NA23                                   | CFEx Data Library              | UFDOAC | PI Amy Costello         | 6,450.99         | 1,150.61        | 1,459.29            | 0.00      | 0.00         | <b>9,060.89</b>   |
| 14NA24                                   | RRTC on Disability             | UFDDAH | PI Andrew Houtenville   | (174.00)         | (14.62)         | (28.29)             | 0.00      | 0.00         | <b>(216.91)</b>   |
| 14NA26                                   | Plan B 4-H Club                | UXFHMK | PI Michael Koski        | 0.00             | 0.00            | 52.76               | 0.00      | 0.00         | <b>52.76</b>      |
| 14NA27                                   | NM Adaptations of KAATSU       | UFKISC | PI Summer Cook          | 2,000.00         | 0.00            | 5,042.05            | 0.00      | 0.00         | <b>7,042.05</b>   |
| 14NA28                                   | NIDRR Supplemental Funds       | UFDDAH | PI Andrew Houtenville   | 4,567.47         | 2,027.97        | 989.31              | 0.00      | 0.00         | <b>7,584.75</b>   |
| 14NA29                                   | Monitoring Cottontails         | UBNRK  | PI Adrienne Kovach      | 11,890.68        | 3,227.40        | 21,350.23           | 0.00      | 0.00         | <b>36,468.31</b>  |
| 14NA31                                   | Food Security                  | UADSUS | Sustainability Programs | 15,728.03        | 530.94          | 15,320.00           | 0.00      | 0.00         | <b>31,578.97</b>  |
| 14NA32                                   | NH Conservation GIS            | UXWMSB | PI SHANE BRADT          | 0.00             | 0.00            | 1,701.60            | 0.00      | 0.00         | <b>1,701.60</b>   |
| 14NA33                                   | New Hampshire Saves            | UXFMSK | PI Suzann Knight        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14NA34                                   | Equip:Oyster Reef Restoration  | UBBIRB | PI Raymond E Grizzle    | 0.00             | 0.00            | 3,666.70            | 0.00      | 0.00         | <b>3,666.70</b>   |
| 14NA35                                   | NWAF Rural Workshop            | UCSOCD | PI Cynthia Duncan       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14NA36                                   | Performance Indicators         | UFDDVS | PI Vidya Sundar         | 32,833.43        | 14,581.98       | 17,252.50           | 190.00    | 0.00         | <b>64,857.91</b>  |
| 14NA37                                   | RRTC on Disability             | UFDDAH | PI Andrew Houtenville   | 22,915.01        | 1,629.24        | 3,681.64            | 0.00      | 0.00         | <b>28,225.89</b>  |
| 14NA38                                   | IBEX SOC                       | UZSPEM | PI Eberhard Mobius      | 74,731.60        | 31,802.29       | 108,639.54          | 0.00      | 0.00         | <b>215,173.43</b> |
| 14NA39                                   | Policy and Applied Research    | UCCIMM | PI Marybeth Mattingly   | 82,765.85        | 25,878.17       | 19,930.09           | 0.00      | 0.00         | <b>128,574.11</b> |
| 14NA40                                   | Eelgrass Resource of SNE-NY    | UBNRFS | PI Frederick Short      | 68,244.64        | 23,351.06       | 104,665.19          | 0.00      | 0.00         | <b>196,260.89</b> |
| 14NA41                                   | Whale-Flipper Interaction      | UDMEKB | PI Kenneth Baldwin      | 16,571.26        | 2,756.82        | 14,769.08           | 0.00      | 0.00         | <b>34,097.16</b>  |
| 14NA42                                   | Citizens Health Initiative     | UFDOEH | PI Edgar (Ned) Helms    | 17,611.21        | 1,298.57        | 4,406.90            | 0.00      | 0.00         | <b>23,316.68</b>  |
| 14NA45                                   | Glacier Fluctuations in Peru   | UDESML | PI Joseph M. Liccardi   | 1,269.95         | 0.00            | 16,840.54           | 0.00      | 0.00         | <b>18,110.49</b>  |
| 14NA46                                   | Virtual Work Incentive Resourc | UFDDDH | PI David Hagner         | 18,085.61        | 6,851.32        | 21,925.68           | 20.00     | 0.00         | <b>46,882.61</b>  |
| 14NA47                                   | Nantucket Eelgrass Planting    | UBNRDB | PI David Burdick        | 11,980.15        | 2,218.37        | 7,057.91            | 0.00      | 0.00         | <b>21,256.43</b>  |
| 14NA48                                   | Scale Project                  | UCCIMS | PI Michael Swack        | 15,511.16        | 5,726.47        | 2,123.73            | 0.00      | 0.00         | <b>23,361.36</b>  |
| 14NA49                                   | NASA SRE                       | UZCXBR | PI Barry Rock           | 1,146.13         | 0.00            | 6,818.26            | 0.00      | 0.00         | <b>7,964.39</b>   |
| 14NA50                                   | Eelgrass Resource of SNE-NY    | UBBIAK | PI Anita Klein          | 0.00             | 0.00            | 8,976.57            | 0.00      | 0.00         | <b>8,976.57</b>   |
| 14NA51                                   | Clearinghouse                  | UFDDL  | PI Linda Bimbo          | 0.00             | 0.00            | 9,997.26            | 0.00      | 0.00         | <b>9,997.26</b>   |
| 14NA52                                   | Citizens Health Initiative     | UFDOEH | PI Edgar (Ned) Helms    | 12,446.22        | 4,889.37        | 31,651.56           | 0.00      | 0.00         | <b>48,987.15</b>  |
| 14NA53                                   | REAP 2010                      | UBMCCH | PI Cheryl Whistler      | 2,052.20         | 145.70          | 400.68              | 0.00      | 0.00         | <b>2,598.58</b>   |
| 14NA54                                   | REAP 2010g                     | UBMCLT | PI Louis S Tisa         | 2,152.01         | 152.79          | 0.00                | 0.00      | 0.00         | <b>2,304.80</b>   |
| 14NA55                                   | HRF Restoration Coordinator    | UBBIRB | PI Raymond E Grizzle    | 26,729.48        | 9,343.42        | 16,631.96           | 0.00      | 0.00         | <b>52,704.86</b>  |
| 14NA56                                   | Support Completion of Book     | UEECMG | PI Michael Goldberg     | 9,337.02         | 662.93          | 20,000.00           | 0.00      | 0.00         | <b>29,999.95</b>  |
| 14NA57                                   | Citizens Health Initiative     | UFDOEH | PI Edgar (Ned) Helms    | 12,713.14        | 5,644.63        | 6,636.91            | 0.00      | 0.00         | <b>24,994.68</b>  |
| 14NA58                                   | Historical Atlas of Marine Eco | UZOPAR | PI Andy Rosenberg       | 0.00             | (11.29)         | 0.00                | 0.00      | 0.00         | <b>(11.29)</b>    |
| 14NA58                                   | Historical Atlas of Marine Eco | UZOPSC | PI Stefan Claesson      | 7,420.93         | 2,329.20        | 0.00                | 0.00      | 0.00         | <b>9,750.13</b>   |
| 14NA59                                   | EDF Oceans Fellowship          | UZOPAR | PI Andy Rosenberg       | 50,953.91        | 14,816.38       | 15,144.08           | 0.00      | 0.00         | <b>80,914.37</b>  |
| 14NA60                                   | Act Early Mini Grant           | UFDDRS | PI Rae Sonnenmeier      | 0.00             | 0.00            | 3,000.00            | 0.00      | 0.00         | <b>3,000.00</b>   |
| 14NA61                                   | Maine Work on Fragile Families | UCCIMM | PI Marybeth Mattingly   | 25,835.31        | 6,712.38        | 7,453.53            | 0.00      | 0.00         | <b>40,001.22</b>  |
| 14NA62                                   | NH Energy-Climate Col          | UZCXCW | Cameron Wake            | 39,355.79        | 15,170.56       | 5,452.62            | 0.00      | 0.00         | <b>59,978.97</b>  |
| 14NA63                                   | Permeable Paver Performance    | UDCERR | PI Robert Roseen        | 12,309.85        | 3,953.17        | 8,654.02            | 0.00      | 0.00         | <b>24,917.04</b>  |
| 14NA65                                   | Cognition ToolBox              | UAPRVB | PI Victor Benassi       | 42,122.88        | 7,065.67        | 7,976.46            | 0.00      | 0.00         | <b>57,165.01</b>  |
| 14NA66                                   | NH Farm to School Operating    | UADSUS | Sustainability Programs | 17,969.85        | 1,281.26        | 6,018.94            | 0.00      | 0.00         | <b>25,270.05</b>  |
| 14NA67                                   | Tillotson Targeted Investment  | UCANCG | PI Curt Grimm           | 24,698.13        | 8,075.38        | 5,500.59            | 0.00      | 0.00         | <b>38,274.10</b>  |
| 14NA68                                   | First Nations, Lasting Nations | UCENSR | PI Siobhan Senier       | 0.00             | 0.00            | 1,800.00            | 0.00      | 0.00         | <b>1,800.00</b>   |
| 14NA69                                   | Coos GSDLN Project             | UXFHLB | PI Lawrence Barker      | 0.00             | 0.00            | 410.37              | 0.00      | 0.00         | <b>410.37</b>     |
| 14NA70                                   | Glycosylation of Immune Cells  | UBMCVR | PI Vern Reinhold        | 5,602.00         | 397.74          | 0.00                | 0.00      | 0.00         | <b>5,999.74</b>   |
| 14NA71                                   | High School Financial Planning | UXFMSK | PI Suzann Knight        | 862.98           | 66.27           | 645.00              | 0.00      | 0.00         | <b>1,574.25</b>   |
| 14NA72                                   | Fishfarm in Turkey             | UDMEBC | PI Barbaros Celikkol    | 35,346.12        | 6,291.57        | 38,718.46           | 0.00      | 0.00         | <b>80,356.15</b>  |
| 14NA73                                   | 2010-2011 VOCA                 | UJLSHP | SHARRP Program          | 24,875.68        | 10,164.37       | 2,617.95            | 0.00      | 0.00         | <b>37,658.00</b>  |
| 14NA74                                   | 2010-2011 VOCA                 | UJLSHP | SHARRP Program          | 0.00             | 0.00            | 2,460.45            | 0.00      | 0.00         | <b>2,460.45</b>   |

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|                                          |                                |        |                          | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                |        |                          |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                          |                  |                 |                     |           |              |            |
| 14NA75                                   | 2010-2011 SVA Grant            | UJLSHP | SHARRP Program           | 7,316.76         | 2,394.72        | 3,371.35            | 0.00      | 0.00         | 13,082.83  |
| 14NA76                                   | LVPS                           | UZSPRT | PI Roy Torbert           | 47,464.79        | 19,497.26       | 246,130.62          | 0.00      | 0.00         | 313,092.67 |
| 14NA77                                   | Gun-EDI                        | UZSPRT | PI Roy Torbert           | 157,629.84       | 69,995.04       | 224,258.58          | 0.00      | 0.00         | 451,883.46 |
| 14NA78                                   | Behavioral Health Reform       | UFDDL  | PI Linda Bimbo           | 42,885.64        | 18,322.76       | 10,658.44           | 0.00      | 0.00         | 71,866.84  |
| 14NA79                                   | Moored Platform Flow Study     | UZOPDV | PI Douglas Vandemark     | 5,952.00         | 456.28          | 11,154.40           | 0.00      | 0.00         | 17,562.68  |
| 14NA80                                   | Beneficial Mutations           | UBMCVC | PI Vaughn Cooper         | 2,427.64         | 172.36          | 0.00                | 0.00      | 0.00         | 2,600.00   |
| 14NA81                                   | SVP Grant                      | UJLSHP | SHARRP Program           | 11,171.61        | 4,962.32        | 0.00                | 0.00      | 0.00         | 16,133.93  |
| 14NA82                                   | NE Cottontail Outreach         | UXFRDC | PI Darrel Covell         | 18,641.56        | 8,280.16        | 10,983.96           | 0.00      | 0.00         | 37,905.68  |
| 14NA83                                   | NEC Monitoring in ME & NH      | UBNRAK | PI Adrienne Kovach       | 5,437.54         | 0.00            | 1,413.78            | 0.00      | 0.00         | 6,851.32   |
| 14NA84                                   | Commonwealth-NAHDO APCD        | UFDOPM | PI Patrick Miller        | 42,297.10        | 18,702.48       | 6,154.55            | 0.00      | 0.00         | 67,154.13  |
| 14NA85                                   | SPIRDV                         | UJLSHP | SHARRP Program           | 11,010.00        | 4,509.79        | 2,596.67            | 0.00      | 0.00         | 18,116.46  |
| 14NA86                                   | Watershed Implementation       | UDCERR | PI Robert Roseen         | 6,175.24         | 1,122.82        | 4,239.90            | 0.00      | 0.00         | 11,537.96  |
| 14NA87                                   | DVPP Domestic Violence Prevent | UJLSHP | SHARRP Program           | 23,748.23        | 10,058.79       | 0.00                | 0.00      | 0.00         | 33,807.02  |
| 14NA88                                   | NH View 2010-11                | UBNRRC | PI Russell Congalton     | 12,655.02        | 933.88          | 7,145.74            | 0.00      | 0.00         | 20,734.64  |
| 14NA89                                   | RENEW II                       | UFDDJM | PI Joanne Malloy         | 50,068.85        | 17,473.88       | 18,213.50           | 0.00      | 0.00         | 85,756.23  |
| 14NA90                                   | Children's Competencies        | UFDDJM | PI Joanne Malloy         | 18,841.67        | 5,627.05        | 20,635.51           | 0.00      | 0.00         | 45,104.23  |
| 14NA91                                   | UNH String Project Year 4      | UCMULV | PI Larry Veal            | 2,650.00         | 0.00            | 0.00                | 0.00      | 0.00         | 2,650.00   |
| 14NA92                                   | NH Listens                     | UCEDBM | PI Bruce Mallory         | 7,565.99         | 540.34          | 2,316.62            | 0.00      | 0.00         | 10,422.95  |
| 14NA93                                   | NH Listens                     | UCEDBM | PI Bruce Mallory         | 8,707.74         | 618.22          | 384.04              | 0.00      | 0.00         | 9,710.00   |
| 14NA94                                   | Gulfwatch Program              | UBNRSJ | PI Stephen Jones         | 4,770.99         | 2,118.36        | 2,631.73            | 0.00      | 0.00         | 9,521.08   |
| 14NA95                                   | Year 2 1st Robotics Compet     | UXFHMK | PI Michael Koski         | 0.00             | 0.00            | 2,120.05            | 0.00      | 0.00         | 2,120.05   |
| 14NA96                                   | Care Workers Analysis          | UCCIKS | PI Kristin E Smith       | 8,577.17         | 2,223.91        | 1,197.83            | 0.00      | 0.00         | 11,998.91  |
| 14NA97                                   | Community Change               | UCANCG | PI Curt Grimm            | 22,877.52        | 1,506.14        | 5,343.57            | 0.00      | 0.00         | 29,727.23  |
| 14NA98                                   | Paid Sick Leave in Rural Ameri | UCCIKS | PI Kristin E Smith       | 25,442.27        | 8,432.72        | 5,002.94            | 0.00      | 0.00         | 38,877.93  |
| 14NA99                                   | Self Assessment - 29 Palms     | UCFRGK | PI Glenda Kaufman-Kantor | 1,817.00         | 190.54          | 903.39              | 0.00      | 0.00         | 2,910.93   |
| 14NB00                                   | NERACOOS                       | UZOPDV | PI Douglas Vandemark     | 7,686.32         | 3,412.70        | 10,239.13           | 0.00      | 0.00         | 21,338.15  |
| 14NB01                                   | NERACOOS                       | UZOPDV | PI Douglas Vandemark     | 15.00            | 0.00            | 5.73                | 0.00      | 0.00         | 20.73      |
| 14NB01                                   | NERACOOS                       | UZOPJS | PI Joseph Salisbury      | 1,969.18         | 3.72            | 4,869.64            | 0.00      | 0.00         | 6,842.54   |
| 14NB02                                   | Siberian Carbon Dynamics       | UBNRWM | PI William Mcdowell      | 2,230.80         | 165.17          | 8,478.58            | 0.00      | 0.00         | 10,874.55  |
| 14NB03                                   | Cultivating Community Capacity | UXFHJS | PI Julia Steed Mawson    | 7,580.57         | 1,192.54        | 4,249.98            | 0.00      | 0.00         | 13,023.09  |
| 14NB04                                   | Speaking for Wildlife-Davis    | UXFRDC | PI Darrel Covell         | 1,283.25         | 570.12          | 2,286.76            | 0.00      | 0.00         | 4,140.13   |
| 14NB05                                   | Phase A - Solar Probe          | UZSPNS | PI Nathan Schwadron      | 0.00             | 0.00            | 4,296.49            | 0.00      | 0.00         | 4,296.49   |
| 14NB06                                   | Glacier-Ocean Interactions     | UZCXMF | PI Mark Fahnestock       | 11,525.83        | 319.31          | 194,246.47          | 0.00      | 0.00         | 206,091.61 |
| 14NB07                                   | Science Consortium             | UBBIEF | PI Elizabeth Fairchild   | 75,745.37        | 31,815.34       | 59,280.46           | 0.00      | 0.00         | 166,841.17 |
| 14NB08                                   | BREA                           | UCANEH | PI Eleanor Harrison-Buck | 844.00           | 54.24           | 55,104.81           | 0.00      | 0.00         | 56,003.05  |
| 14NB09                                   | Food Solutions New England     | UADSUS | Sustainability Programs  | 2,823.90         | 46.72           | 1,348.35            | 0.00      | 0.00         | 4,218.97   |
| 14NB10                                   | NNE-JSHS Symposium - 2011      | UBBISM | PI Subhash Minocha       | 183.75           | 17.09           | 11,881.51           | 0.00      | 0.00         | 12,082.35  |
| 14NB11                                   | Life Bridge Mentoring Program  | UCSOBW | PI Barbara Wauchope      | 3,736.11         | 1,659.66        | 545.46              | 0.00      | 0.00         | 5,941.23   |
| 14NB12                                   | Tackling Teaching              | UDCHSP | PI Samuel Pazicni        | 0.00             | 0.00            | 491.83              | 0.00      | 0.00         | 491.83     |
| 14NB13                                   | Individual Employment          | UFDDAH | PI Andrew Houtenville    | 29,783.91        | 13,187.35       | 12,310.70           | 0.00      | 0.00         | 55,281.96  |
| 14NB14                                   | Drug Free Community Project    | UFDDAH | PI Andrew Houtenville    | (0.01)           | 0.00            | 0.00                | 0.00      | 0.00         | (0.01)     |
| 14NB14                                   | Drug Free Community Project    | UFFSGB | PI Gretchen Bean         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14NB14                                   | Drug Free Community Project    | UFSWGB | PI Gretchen Bean         | 5,531.70         | 360.54          | 646.27              | 0.00      | 0.00         | 6,538.51   |
| 14NB15                                   | NH Energy-Climate Collaborativ | UZCXCW | Cameron Wake             | 18,886.12        | 8,385.41        | 2,727.13            | 0.00      | 0.00         | 29,998.66  |
| 14NB16                                   | Plum Island Ecosystem LTER     | UZCXWW | PI Wilfred Wollheim      | 14,263.39        | 3,160.00        | 11,458.79           | 0.00      | 0.00         | 28,882.18  |
| 14NB17                                   | Bullying Curriculum            | UXFMMS | PI Malcolm Smith         | 0.00             | 0.00            | 10,000.00           | 0.00      | 0.00         | 10,000.00  |
| 14NB18                                   | NH 4-H Life Mentoring Programs | UXYTPG | PI Paula Gregory         | 23,972.08        | 10,512.27       | 10,931.15           | 0.00      | 0.00         | 45,415.50  |
| 14NB19                                   | Linden Foundation              | UFFSKK | PI Kerry Kazura          | 1,899.00         | 134.81          | 183.04              | 0.00      | 0.00         | 2,216.85   |
| 14NB20                                   | Sodium Bicarbonate, Colostrum  | UBBIPE | PI Peter S. Erickson     | 0.00             | 0.00            | 5,072.43            | 0.00      | 0.00         | 5,072.43   |
| 14NB21                                   | Demographic Analysis in NH     | UCSOKJ | PI Kenneth Johnson       | 8,466.60         | 3,077.02        | 1,154.32            | 0.00      | 0.00         | 12,697.94  |
| 14NB22                                   | CHI Improving Health           | UFDOEH | PI Edgar (Ned) Helms     | 150.00           | 13.95           | 24.59               | 0.00      | 0.00         | 188.54     |
| 14NB23                                   | RMP                            | UFRMJG | PI Jill Gravink          | 11,040.35        | 2,850.76        | 26,089.22           | 0.00      | 0.00         | 39,980.33  |
| 14NB24                                   | Tracking Change in the North C | UCANCG | PI Curt Grimm            | 60,327.62        | 10,617.00       | 23,822.38           | 0.00      | 0.00         | 94,767.00  |
| 14NB25                                   | Speaking for Wildlife          | UXFRDC | PI Darrel Covell         | 2,588.46         | 193.22          | 5,511.88            | 0.00      | 0.00         | 8,293.56   |
| 14NB26                                   | SNE-JSHS Symposium - 2010      | UBBISM | PI Subhash Minocha       | 0.00             | 0.00            | 8,666.23            | 0.00      | 0.00         | 8,666.23   |
| 14NB27                                   | Safe Neighborhoods             | UFHMSA | PI Semra Aytur           | 13,773.57        | 1,010.26        | 8,096.88            | 0.00      | 0.00         | 22,880.71  |
| 14NB30                                   | Nor'easter Bowl 2011           | UXWMMW | PI Mark Wiley            | 0.00             | 0.00            | 12,297.65           | 0.00      | 0.00         | 12,297.65  |
| 14NB32                                   | Community Reintegration        | UFRMPC | PI Patti Craig           | 0.00             | 0.00            | 500.00              | 0.00      | 0.00         | 500.00     |

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|                                          |                                     |        |                          | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|-------------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                     |        |                          |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                          |                  |                 |                     |           |              |                   |
| 14NB33                                   | Strengthening NH Farm-School        | UADSUS | Sustainability Programs  | 0.00             | 0.00            | 2,338.05            | 0.00      | 0.00         | <b>2,338.05</b>   |
| 14NB34                                   | Transitions - Coord Conference      | UFDOEH | PI Edgar (Ned) Helms     | 0.00             | 0.00            | 5,000.20            | 0.00      | 0.00         | <b>5,000.20</b>   |
| 14NB35                                   | NH Saves - America Saves Week       | UXFMSK | PI Suzann Knight         | 0.00             | 0.00            | 1,000.47            | 0.00      | 0.00         | <b>1,000.47</b>   |
| 14NB36                                   | Wildflower Meadow Establishmen      | UXAGCN | PI Catherine Neal        | 1,232.00         | 95.14           | 1,196.41            | 0.00      | 0.00         | <b>2,523.55</b>   |
| 14NB37                                   | NH Listens                          | UCEDBM | PI Bruce Mallory         | 55.00            | 3.90            | 5,197.10            | 0.00      | 0.00         | <b>5,256.00</b>   |
| 14NB38                                   | IC-RRTC - Hunter                    | UFDDAH | PI Andrew Houtenville    | 102,884.15       | 12,134.70       | 29,820.98           | 0.00      | 0.00         | <b>144,839.83</b> |
| 14NB39                                   | CHCF-CCHRI APCD Database            | UFDOJP | PI Josephine Porter      | 3,579.70         | 1,589.40        | 10,149.82           | 0.00      | 0.00         | <b>15,318.92</b>  |
| 14NB40                                   | Policy Research to Support Bet      | UCCIMM | PI Marybeth Mattingly    | 49,196.31        | 17,208.19       | 13,414.61           | 0.00      | 0.00         | <b>79,819.11</b>  |
| 14NB41                                   | Demographic Anaylsis in NH          | UCSOKJ | PI Kenneth Johnson       | 7,259.58         | 3,040.81        | 1,029.98            | 0.00      | 0.00         | <b>11,330.37</b>  |
| 14NB42                                   | Arusha Savings Group Summit         | UCCIWM | PI William Maddocks      | 18,253.17        | 6,967.43        | 42,567.80           | 0.00      | 0.00         | <b>67,788.40</b>  |
| 14NB43                                   | NGA Center for Best Practices       | UFDOJP | PI Josephine Porter      | 6,575.82         | 2,652.06        | 12,884.16           | 0.00      | 0.00         | <b>22,112.04</b>  |
| 14NB44                                   | FIR                                 | UCCIMS | PI Michael Swack         | 0.00             | 0.00            | 15,000.00           | 0.00      | 0.00         | <b>15,000.00</b>  |
| 14NB45                                   | Open Doors to Safety                | UCWSJS | PI Jane Stapleton        | 8,263.88         | 595.48          | 38.70               | 0.00      | 0.00         | <b>8,898.06</b>   |
| 14NB46                                   | Task Order #2                       | UCCIMS | PI Michael Swack         | 30,354.60        | 11,496.75       | 39,137.89           | 0.00      | 0.00         | <b>80,989.24</b>  |
| 14NB47                                   | HSFPP 2011                          | UXFMSK | PI Suzann Knight         | 0.00             | 0.00            | 237.59              | 0.00      | 0.00         | <b>237.59</b>     |
| 14NB48                                   | Task Order #3                       | UCCIMS | PI Michael Swack         | 14,514.06        | 5,371.48        | 35,356.58           | 0.00      | 0.00         | <b>55,242.12</b>  |
| 14NB49                                   | Preservation of Butternut           | UBBIKB | PI Kirk Broders          | 0.00             | 0.00            | 4,693.08            | 0.00      | 0.00         | <b>4,693.08</b>   |
| 14NB50                                   | Year 03: Digital Photography        | UXFHJS | PI Julia Steed Mawson    | 7,680.27         | 961.43          | 2,416.95            | 0.00      | 0.00         | <b>11,058.65</b>  |
| 14NB51                                   | NH Energy & Climate Support         | UZCXCW | Cameron Wake             | 6,295.44         | 2,795.17        | 909.05              | 0.00      | 0.00         | <b>9,999.66</b>   |
| 14NB52                                   | NH Kids Count Data Center Proj      | UCSOBW | PI Barbara Wauchope      | 2,756.07         | 1,223.92        | 436.74              | 0.00      | 0.00         | <b>4,416.73</b>   |
| 14NB53                                   | Transparency & Informed Design      | UFDOEH | PI Edgar (Ned) Helms     | 0.00             | 0.00            | 5,720.00            | 0.00      | 0.00         | <b>5,720.00</b>   |
| 14NB55                                   | Policy and Applied Research         | UCCIMM | PI Marybeth Mattingly    | 34,728.26        | 10,944.60       | 7,836.77            | 0.00      | 0.00         | <b>53,509.63</b>  |
| 14NB56                                   | Fluid Dynamics Simulator            | UZOPDV | PI Douglas Vandemark     | 13,335.63        | 3,651.38        | 7,814.03            | 0.00      | 0.00         | <b>24,801.04</b>  |
| 14NB57                                   | ACMG FY11 Continuation              | UFDDMC | PI Monica McClain        | 9,062.85         | 679.71          | 3,721.66            | 0.00      | 0.00         | <b>13,464.22</b>  |
| 14NB57                                   | ACMG FY11 Continuation              | UFDDMM | PI Michael McSheehan     | 0.00             | 0.00            | 0.01                | 0.00      | 0.00         | <b>0.01</b>       |
| 14NB59                                   | REAP 2011HS                         | UBMCLT | PI Louis S Tisa          | 1,599.34         | 124.61          | 0.00                | 0.00      | 0.00         | <b>1,723.95</b>   |
| 14NB60                                   | Salt Water Intrusion                | UZCXMR | PI Michael Routhier      | 0.00             | 0.00            | 4,676.35            | 0.00      | 0.00         | <b>4,676.35</b>   |
| 14NB61                                   | Citizens Health Initiative          | UFDOEH | PI Edgar (Ned) Helms     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14NB62                                   | Impact of Food and Agriculture      | UCANCG | PI Curt Grimm            | 686.70           | 0.00            | 137.34              | 0.00      | 0.00         | <b>824.04</b>     |
| 14NB63                                   | NHCF Coordinator                    | UZCXCW | Cameron Wake             | 1,538.01         | 687.27          | 222.53              | 0.00      | 0.00         | <b>2,447.81</b>   |
| 14NB64                                   | Black Seabass Fishing               | UBBIDB | PI David Berlinsky       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14NB65                                   | VOCA                                | UJLSHP | SHARRP Program           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14NB66                                   | NH Farm to School Operating         | UADSUS | Sustainability Programs  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14NB67                                   | REAP DNA Damage                     | UBMCKC | PI Kevin Culligan        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14NB68                                   | National Rural Assembly Work        | UCANCG | PI Curt Grimm            | 0.00             | 0.00            | 1,928.35            | 0.00      | 0.00         | <b>1,928.35</b>   |
| 14NX00                                   | NE Ctr for Rural Development        | UXFMDV | Family Development       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U00Z                                   | C-M Mechanisms of Lung Disease      | UK1ASV | Network NH Now           | 47,222.29        | 13,203.89       | 627,619.86          | 0.00      | 0.00         | <b>688,046.04</b> |
| 14U018                                   | Puerto Rico Lter                    | UBNRWM | PI William Mcdowell      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U01Z                                   | Spontaneous Mutations               | UBMCWT | PI William K Thomas      | 16,981.82        | 3,935.68        | 11,620.37           | 0.00      | 0.00         | <b>32,537.87</b>  |
| 14U02Z                                   | Luquillo Critical Zone              | UBNRWM | PI William Mcdowell      | 3,521.78         | 411.11          | 1,769.81            | 0.00      | 0.00         | <b>5,702.70</b>   |
| 14U03Z                                   | REU 2009-2011                       | UDCHGM | PI Glenn Miller          | 0.00             | 0.00            | 39,363.75           | 0.00      | 0.00         | <b>39,363.75</b>  |
| 14U04Z                                   | NIH Summer Supplement               | UDEEKZ | KUAN ZHOU                | 320.67           | 22.77           | 89.29               | 0.00      | 0.00         | <b>432.73</b>     |
| 14U05Z                                   | Luquillo Critical Zone              | UBNRWM | PI William Mcdowell      | 743.53           | 55.04           | 10,246.24           | 0.00      | 0.00         | <b>11,044.81</b>  |
| 14U06Z                                   | Cancer to HDD Linkage               | UFDODL | PI David Laflamme        | 2,139.61         | 950.63          | 463.59              | 0.00      | 0.00         | <b>3,553.83</b>   |
| 14U07Z                                   | Lobster TAA Program                 | UXWMKL | PI Kenneth Lavalley      | 2,502.93         | 1,112.16        | 1,522.28            | 0.00      | 0.00         | <b>5,137.37</b>   |
| 14U08Z                                   | Soil Carbon Dynamics                | UBNRSG | PI Stuart Grandy         | 24,477.38        | 3,582.20        | 31,209.07           | 0.00      | 0.00         | <b>59,268.65</b>  |
| 14U230                                   | Ace-Sepica Mo & Da                  | UZSPEM | PI Eberhard Mobius       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U337                                   | Plant Phosphorylation Reu           | UBBCGS | PI G.Eric Schaller       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U383                                   | Fluoresence Alpha Program           | UBBCTL | PI Thomas Laue           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U389                                   | FLUORESENCE ALFPHA PROGRAM          | UBBCTL | PI Thomas Laue           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U399                                   | Long Term Ecological Research       | UBNRWM | PI William Mcdowell      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U406                                   | Ground Motion Prediction and Uncert | UDCEPD | PI Pedro De Alba         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U426                                   | Integrated Aquaculture System       | UBPBNF | PI Christopher Neefus    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U451                                   | Multibeam Swath Bathymetry          | UDOMCD | PI Christian de Moustier | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U460                                   | Recirculating Aquaculture System    | UBPBNF | PI Christopher Neefus    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U468                                   | ACE SEPICA MO&DA                    | UZSPEM | PI Eberhard Mobius       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U486                                   | Molecular-Morphologic Bioinventory  | UBDHWT | PI William Thomas        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U487                                   | Sequencing of Frankia Ccl3 Genome   | UBMILT | PI Louis Tisa            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                          |                                     |        |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                            |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                            |                  |                 |                     |           |              |            |
| 14U488                                   | ACE-MAG Maint and Data Analysis     | UZSPCS | Charles Smith,III          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U489                                   | CD1 Acquisition of BCR-FC Ligand-3  | UDCHVR | PI Vernon Reinhold         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U491                                   | Garden to Table                     | UXFMCV | PI Catherine Violette      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U497                                   | Recirculating Aquaculture System    | UBPBNF | PI Christopher Neefus      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U503                                   | Cluster-CIS-CODIF MO-DA             | UZSPEM | PI Eberhard Mobius         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U505                                   | Modeling Land-Use Dynamics          | UZCXGH | PI George Hurtt            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U506                                   | MMS Ion Mass Spectrometer           | UZSPLK | PI Lynn Kistler            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U513                                   | Multi-threaded Dialogues            | UDEEAK | PI Andrew Kun              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U516                                   | Bio-Active Metal Binding Agents     | UZSPAB | Amitava Bhattacharjee      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U517                                   | HMA Fatigue Endurance Limit         | UDCEJD | PI Jo Daniel               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U518                                   | SARE:Farmers' Gains-Food Security   | UXFMVL | PI Valerie Long            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U522                                   | Improved Evapotranspiration         | UDCEJJ | PI-Jennifer Jacobs         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U524                                   | Molecular Mediators of Luteolysis   | UBASPT | PI Paul Tsang              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U535                                   | Nanomanufacturing NSEC              | UDCHGM | PI Glenn Miller            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U536                                   | NSEC - Pohl                         | UDPHKP | PI Karsten Pohl            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U537                                   | NSEC - Harper                       | UDMSJH | PI James Harper            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U538                                   | NSEC - Claverie                     | UDMSJC | Jerome Claverie PI Account | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U539                                   | NSEC - Durant                       | UDMSYD | PI Yvon Durant             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U540                                   | NSEC - Mayne                        | UDCHHM | PI Howard Mayne            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U547                                   | Solar Wind Pressure Fronts          | UZSPRR | Joachim Raeder             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U551                                   | Volume Search Sonar Processing      | UDOMCD | PI Christian de Moustier   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U554                                   | FAST MO &DA                         | UZSPEM | PI Eberhard Mobius         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U555                                   | Role of Type-B Response Regulators  | UBPBDM | PI Dennis Mathews          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U556                                   | Carbon Land-Use Climate Interaction | UZCXXX | PI Xiangming Xiao          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U559                                   | Characterizing Forest Structures    | UZCXGH | PI George Hurtt            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U560                                   | Community Rehab Continuing Ed       | UFDDDH | PI David Hagner            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U562                                   | New England Pest Management         | UXAGAE | PI Alan Eaton              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U566                                   | Hubbard Brook LTER                  | UZCXJA | PI John Aber               | 15,428.44        | 4,182.34        | 5,386.53            | 0.00      | 0.00         | 24,997.31  |
| 14U567                                   | Turtle Distributions and Fisheries  | UBZOMM | PI Maryellen M Lutcavage   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U570                                   | ICESat                              | UZCXMK | PI Michael Keller          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U572                                   | SONTRAC Readout                     | UZSPJR | PI James Ryan              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U573                                   | Various Types of MHD Turbulence     | UZSPCS | Charles Smith,III          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U579                                   | UNH NEAGEP Project                  | URLCKG | PI Karen Graham            | 1,500.50         | 101.72          | 66,489.62           | 0.00      | 0.00         | 68,091.84  |
| 14U582                                   | Small Business Compliance Alliance  | UESBCA | Compliance Assistance      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U582                                   | Small Business Compliance Alliance  | UESBMC | PI Mary Collins            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U587                                   | CLUSTER Observations                | UZSPLK | PI Lynn Kistler            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U591                                   | SARE New Hampshire Year 2           | UXAGSW | PI Seth Wilner             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U593                                   | Cluster Data Analysis               | UZSPNM | PI Nelson Maynard          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U595                                   | NE Green Chemistry Consortium       | UDMSYD | PI Yvon Durant             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U596                                   | NSEC - Kinsey                       | UDMEBK | PI Brad Kinsey             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U599                                   | G2 Checkpoint Responses Arabidopsis | UBBCKC | PI Kevin Culligan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U600                                   | Testing of Buffer Requirements      | UBNRKB | PI Kimberly Babbitt        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U602                                   | NE Regional Water Quality, Yr2      | UXWMJP | PI Julia Peterson          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U603                                   | Mitigation of ASR in Concrete       | UDCEDG | PI David Gress             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U605                                   | Next Generation of Earth Explorers  | URLCKG | PI Karen Graham            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U609                                   | THEMIS U.C. Berkley                 | UZSPRR | Joachim Raeder             | 42,811.89        | 16,214.42       | 53,409.64           | 0.00      | 0.00         | 112,435.95 |
| 14U610                                   | Multibeam Swath Bathymetry          | UDOMCD | PI Christian de Moustier   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U611                                   | Understanding Linkages              | UZCXCL | PI Changsheng Li           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U615                                   | Ctr for High-Rage Nanomanufact.REU  | UDCHGM | PI Glenn Miller            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U616                                   | MIRAGE-MEX                          | UZCCHM | PI Huiting Mao             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U617                                   | Equity and Excellence in Higher Ed  | UFDDMS | PI Mary Schuh              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U618                                   | MCB-Biomolecular Systems            | UBBCTL | PI Thomas Laue             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U620                                   | Gravity Wave Impacts                | UZOPDV | PI Douglas Vandemark       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U622                                   | Coastal Ocean Observ Systems        | UZOPJC | PI Janet Campbell          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U623                                   | Organic Dairies Imported Grain      | UBASCS | PI Charles Schwab          | 892.51           | 0.00            | 7,455.55            | 0.00      | 0.00         | 8,348.06   |
| 14U624                                   | Interstellar Neutrals 3-D Hel       | UZSPEM | PI Eberhard Mobius         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U626                                   | SeaTurtle Distribution-Fisher       | UBZOMM | PI Maryellen M Lutcavage   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U627                                   | Current Morphology                  | UZSPRR | Joachim Raeder             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|------------------------------------------|--------------------------------|--------|---------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                |        |                           |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                           |                  |                 |                     |           |              |            |
| 14U628                                   | Carbon Dynamics: Amazon        | UZCXGH | PI George Hurtt           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U629                                   | New Ocean Resources            | UBZOML | PI Michael Lesser         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U630                                   | SPCE Imaging Microscopy        | UDMSJH | PI James Harper           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U631                                   | Florida Everglades Assessment  | UDCEJJ | PI-Jennifer Jacobs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U633                                   | Joint Dev of Reversi Barriers  | UDMSYD | PI Yvon Durant            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U634                                   | Joint Dev of Reversi Barriers  | UDCHRJ | PI Richard Johnson        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U635                                   | AG Commissions NH Farms & Comm | UXAGNH | PI Nada Haddad            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U636                                   | Sonar Signal Processing        | UDOMCD | PI Christian de Moustier  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U638                                   | Spruce Fir Forests             | UBNRMD | PI Mark Ducey             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U641                                   | ICAC                           | UCFRDF | PI David Finkelhor        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U642                                   | Health Effects Arsenic & Lead  | UFDOAP | PI Amy Philbrick          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U644                                   | NE Regional Water Quality      | UXWMJP | PI Julia Peterson         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U645                                   | SARE Bldg Capacity-Sustainable | UXAGSW | PI Seth Wilner            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U646                                   | Radiation Belt Storm Probe     | UZSPRT | PI Roy Torbert            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U647                                   | MEM Switch Integrated Control  | UDEEJL | PI John Lacourse          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U649                                   | Jovian Plasma Waves            | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U650                                   | Climate & Atmos Composition    | UZCXSO | PI Scott Ollinger         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U651                                   | Two-Component Signal Network   | UBPBDM | PI Dennis Mathews         | 17,868.04        | 1,821.65        | 19,914.81           | 0.00      | 0.00         | 39,604.50  |
| 14U653                                   | Global Forest Canopy           | UZCXMK | PI Michael Keller         | 13,853.85        | 3,843.77        | 27,808.71           | 0.00      | 0.00         | 45,506.33  |
| 14U654                                   | Econ Viable Forest Harvesting  | UZCXAR | PI Andrew Richardson      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U656                                   | Black Sea Bass                 | UBZODB | PI David Berlinsky        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U657                                   | Underage Drinking Eval         | UCIPAS | PI Andrew Smith           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U658                                   | CODIF for MORE                 | UZSPLK | PI Lynn Kistler           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U659                                   | RBSP Project Smith             | UZSPCS | Charles Smith,III         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U660                                   | Improved Dems Yr 3             | UZCXMF | PI Mark Fahnestock        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U661                                   | Hurricane Impact On Structure  | UZCXGH | PI George Hurtt           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U663                                   | Study of Landscape Change      | UBNRSF | PI Serita Frey            | 6,603.85         | 598.04          | 5,475.04            | 0.00      | 0.00         | 12,676.93  |
| 14U664                                   | HF-LTER Ollinger               | UZCXSO | PI Scott Ollinger         | 16,547.25        | 5,755.56        | 14,763.19           | 0.00      | 0.00         | 37,066.00  |
| 14U665                                   | Rate & Molecular Spectrum      | UBDHWT | PI William Thomas         | 50,221.79        | 10,041.06       | 102,947.37          | 0.00      | 0.00         | 163,210.22 |
| 14U668                                   | EMD with Nanosecond Pulses     | UDMSGS | PI Glenn Shwaery          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U671                                   | NSEC:Ctr for High-Rate Nano    | UDCHGM | PI Glenn Miller           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U672                                   | Muon Coolong with MICE         | UZSPUB | PI Ulisse Bravar          | 9,770.32         | 3,088.58        | 7,798.19            | 0.00      | 0.00         | 20,657.09  |
| 14U673                                   | No-Till Systems                | UZCXCL | PI Changsheng Li          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U674                                   | UltraScan Software Maintenance | UBBCTL | PI Thomas Laue            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U675                                   | Sugar Maple in NE Forests      | UZCXAR | PI Andrew Richardson      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U676                                   | Holistic Management Training   | UXAGSW | PI Seth Wilner            | 7,760.29         | 1,580.61        | 11,904.16           | 0.00      | 0.00         | 21,245.06  |
| 14U677                                   | Green Crab Genetics            | UBZOBY | PI James Byers            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U679                                   | Farm and Family Debt           | UXFMSK | PI Suzann Knight          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U680                                   | Maternal-Child Health Leadersh | UFDDRS | PI Rae Sonnenmeier        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U681                                   | Daphnia Comparative Resources  | UBDHWT | PI William Thomas         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U683                                   | Worlds of Christianization     | UCHIDF | PI David Frankfurter      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U684                                   | Solar System Visualization     | UDOMKS | PI Kurt D. Schwehr        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U685                                   | NE Regional Water Quality      | UXWMJP | PI Julia Peterson         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U686                                   | Hurricane Impact On Structure  | UZCXGH | PI George Hurtt           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U687                                   | Carbon Pools                   | UZCXAR | PI Andrew Richardson      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U688                                   | 4-H-Army Youth Development     | UXFHCC | PI Charlotte Cross        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U690                                   | SARE: Bldg Capacity Yr 04      | UXAGSW | PI Seth Wilner            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U691                                   | IDBR Waveguide SPCE Microscope | UDMSJH | PI James Harper           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U692                                   | Climate Change Impacts US Secu | UZCXCV | PI Charles Vorosmarty     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U693                                   | Land Use Changes Earth System  | UZCXGH | PI George Hurtt           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U694                                   | Expressed Transcripts Rosaceae | UBPBTD | PI Thomas Davis           | 30,375.17        | 11,987.38       | 30,566.72           | 0.00      | 0.00         | 72,929.27  |
| 14U695                                   | Freshwater Biogeochemical Modl | UZCXCV | PI Charles Vorosmarty     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U696                                   | Regional Plant Diagnostic Ctr  | UXAGCS | PI Cheryl Smith           | 15,673.42        | 3,000.90        | 16,278.98           | 0.00      | 0.00         | 34,953.30  |
| 14U697                                   | Natl Citizen Technology Forum  | UADETK | PI Thomas Kelly           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U698                                   | Cluster MO DA                  | UZSPEM | PI Eberhard Mobius        | 57,400.18        | 13,595.34       | 61,120.33           | 0.00      | 0.00         | 132,115.85 |
| 14U699                                   | Markers of Environmental Stres | UBPBSM | PI Subhash Minocha        | 0.00             | 0.00            | 83.23               | 0.00      | 0.00         | 83.23      |
| 14U700                                   | De-Icing Salts                 | UDMALL | PI Linyuan Li             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U701                                   | Kettering Conference           | UCPSMD | PI Melvin Dubnick         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                          |                                 |        |                          | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|---------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                 |        |                          |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                 |        |                          |                  |                 |                     |           |              |                   |
| 14U702                                   | Massachusetts Coastal Zone      | UZCXWW | PI Wilfred Wollheim      | 11,194.45        | 4,839.59        | 18,790.43           | 0.00      | 0.00         | <b>34,824.47</b>  |
| 14U703                                   | NADIR                           | UZSPRR | Joachim Raeder           | 24,237.06        | 9,410.47        | 17,603.57           | 0.00      | 0.00         | <b>51,251.10</b>  |
| 14U704                                   | NCAT FHWA High RAP Mix Guide    | UDCEJD | PI Jo Daniel             | 0.00             | 0.00            | (0.01)              | 0.00      | 0.00         | <b>(0.01)</b>     |
| 14U705                                   | Long-Term Bridge Design         | UDCEEB | PI- Erin Santini Bell    | 17,768.97        | 762.55          | 11,695.41           | 0.00      | 0.00         | <b>30,226.93</b>  |
| 14U706                                   | SONTRAC Fiber Bundle            | UZSPJR | PI James Ryan            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U707                                   | Cytokinin Signalling            | UBPBDM | PI Dennis Mathews        | 1,678.81         | 576.02          | 3,604.38            | 0.00      | 0.00         | <b>5,859.21</b>   |
| 14U710                                   | EMFISIS Pre-Launch Science      | UZSPRT | PI Roy Torbert           | 22,018.03        | 5,310.21        | 13,383.91           | 0.00      | 0.00         | <b>40,712.15</b>  |
| 14U711                                   | EMFISIS Spacecraft I & T        | UZSPRT | PI Roy Torbert           | 13,567.58        | 6,043.74        | 12,129.32           | 0.00      | 0.00         | <b>31,740.64</b>  |
| 14U712                                   | EMFISIS I & T                   | UZSPRT | PI Roy Torbert           | 192,718.09       | 85,528.83       | 206,211.67          | 0.00      | 0.00         | <b>484,458.59</b> |
| 14U713                                   | CDPU-MM Hardware GSE            | UZSPRT | PI Roy Torbert           | 26,753.81        | 11,873.73       | 17,741.03           | 0.00      | 0.00         | <b>56,368.57</b>  |
| 14U714                                   | CDPU-MM Hardware FM             | UZSPRT | PI Roy Torbert           | 0.02             | 0.00            | 867.12              | 0.00      | 0.00         | <b>867.14</b>     |
| 14U715                                   | CDPU-MM Hardware EM             | UZSPRT | PI Roy Torbert           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U716                                   | CDPU-MM Hardware NRE            | UZSPRT | PI Roy Torbert           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U717                                   | AIS Notification for Right Wha  | UDOMKS | PI Kurt D. Schwehr       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U719                                   | Evaluating Health Care          | UCIPAS | PI Andrew Smith          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U720                                   | Polar Ionosphere                | UZSPMA | Lessard Help             | 19,795.89        | 3,205.53        | 18,691.54           | 0.00      | 0.00         | <b>41,692.96</b>  |
| 14U721                                   | Magnetometer Studies            | UZSPCS | Charles Smith,III        | 23,212.84        | 9,388.63        | 18,893.20           | 0.00      | 0.00         | <b>51,494.67</b>  |
| 14U722                                   | Assessing Pasture Blends in NE  | UXAGCM | PI Carl Majewski         | (7.64)           | (3.39)          | 1,136.83            | 0.00      | 0.00         | <b>1,125.80</b>   |
| 14U723                                   | Organic Dairy Ecosystem         | UBNRJJ | PI John Aber             | 90,529.25        | 2,772.86        | 26,053.07           | 0.00      | 0.00         | <b>119,355.18</b> |
| 14U724                                   | EMD with Nanosecond Pulses      | UDMSGG | PI Glenn Shwaery         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U725                                   | Deer Wintering Areas            | UBNRPP | PI Peter Pekins          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U726                                   | Experiments on Hg Chemistry     | UZCCRG | PI Robert Griffin        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U727                                   | MIT UTC Fellowship              | UDMAEG | PI Eric Grinberg         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U728                                   | Skin Cancer Follow Up Survey    | UCIPAS | PI Andrew Smith          | 17,748.09        | 6,873.02        | 3,878.93            | 0.00      | 0.00         | <b>28,500.04</b>  |
| 14U729                                   | Let'sTalk Farm Estate Planning  | UXFMSK | Pi Suzann Knight         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U730                                   | ACE                             | UZSPEM | PI Eberhard Mobius       | 35,695.45        | 3,196.72        | 29,391.66           | 0.00      | 0.00         | <b>68,283.83</b>  |
| 14U731                                   | Mich & Wisconsin Forests        | UZCXMM | PI Mary Martin           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U732                                   | ACE-MAG Maintenance             | UZSPCS | Charles Smith,III        | 58,843.47        | 19,438.39       | 42,300.13           | 0.00      | 0.00         | <b>120,581.99</b> |
| 14U733                                   | Health Effects Arsenic & Lead   | UFDOAP | PI Amy Philbrick         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U734                                   | Luquillo Experimental Forest    | UBNRWM | PI William Mcdowell      | 16,500.70        | 0.28            | 52,350.69           | 0.00      | 0.00         | <b>68,851.67</b>  |
| 14U735                                   | Altimetic Ocean Waves           | UZOPDV | PI Douglas Vandemark     | 876.65           | 386.54          | 537.91              | 0.00      | 0.00         | <b>1,801.10</b>   |
| 14U736                                   | The Implications of Demograph   | UCSOKJ | PI Kenneth Johnson       | 19,615.37        | 1,429.12        | 742.08              | 0.00      | 0.00         | <b>21,786.57</b>  |
| 14U737                                   | Coastal Circulation Analysis    | UZOPDV | PI Douglas Vandemark     | 56,181.88        | 23,135.77       | 69,525.60           | 0.00      | 0.00         | <b>148,843.25</b> |
| 14U738                                   | Humpback Whale Tagging          | UDOMCW | PI Colin Ware            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U739                                   | Konarka                         | UDCHGM | PI Glenn Miller          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U740                                   | Serratia Mutagenesis            | UBMCVC | PI Vaughn Cooper         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U741                                   | PAMELA                          | UZSPUB | PI Ulisse Bravar         | 27,854.93        | 10,164.64       | 19,215.38           | 0.00      | 0.00         | <b>57,234.95</b>  |
| 14U742                                   | Dubai Initiative                | UCPSJS | PI Jeannie Sowers        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U743                                   | Radcliff Inst Fellowship        | UCHIEF | PI Ellen Fitzpatrick     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U744                                   | ICAC                            | UCFRDF | PI David Finkelhor       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U745                                   | Modeling Sec Organic Aerosol    | UZCCRG | PI Robert Griffin        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U746                                   | PRO NE Pest Mgt Network         | UXAGAE | PI Alan Eaton            | 1,075.00         | 76.33           | 299.35              | 0.00      | 0.00         | <b>1,450.68</b>   |
| 14U747                                   | Carl Perkins Program Improvemnt | UBTSRS | PI Regina Smick-Attisano | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U748                                   | Maternal-Child Health Leadersh  | UFDDRS | PI Rae Sonnenmeier       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U749                                   | Africa Partnership Station      | UDOMTL | PI Thomas Lippmann       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U750                                   | 4-H-Army Youth Development      | UXFHCC | PI Charlotte Cross       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U751                                   | Vertical Structure of Shallow   | UDOMTL | PI Thomas Lippmann       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U752                                   | Ecology of Deep Reefs           | UBMCMM | PI Michael Lesser        | 24,324.49        | 8,755.72        | 14,954.11           | 0.00      | 0.00         | <b>48,034.32</b>  |
| 14U753                                   | Surface Currents from Argus     | UDOMTL | PI Thomas Lippmann       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U754                                   | MCH Lend Expansion              | UFDDRS | PI Rae Sonnenmeier       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U755                                   | Vegetation 3D Structure         | UZCXGH | PI George Hurtt          | 11,796.45        | 837.53          | 6,715.93            | 0.00      | 0.00         | <b>19,349.91</b>  |
| 14U756                                   | NE Nanomanufacturing Ctr        | UDMETG | PI Todd Gross            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U757                                   | SARE: NH Outreach Program       | UXAGSW | PI Seth Wilner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U758                                   | NE Regional Water Program       | UXWMJP | PI Julia Peterson        | 45,271.45        | 20,105.68       | 18,468.40           | 0.00      | 0.00         | <b>83,845.53</b>  |
| 14U759                                   | Liquified Soil Models           | UDCEJD | PI Jo Daniel             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U759                                   | Liquified Soil Models           | UDCEPD | PI Pedro De Alba         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U760                                   | ISOLATORS for JUNO-JED Mission  | UZSPRT | PI Roy Torbert           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 14U761                                   | Shrimp Technology Transfer      | UXWMKL | PI Kenneth Lavalley      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                          |                                |        |                        | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|--------------------------------|--------|------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                |        |                        |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                        |                  |                 |                     |           |              |            |
| 14U762                                   | TERC H100 Houston              | UZCCJD | PI Jack Dibb           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U763                                   | Alaska EPSCoR Project          | UZCXRL | PI Richard Lammers     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U764                                   | Econ Viable Forest Harvesting  | UZCXAR | PI Andrew Richardson   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U765                                   | Arctic CHAMP Sci Mgmt Office   | UZCXJP | PI Jonathan Pundsack   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U766                                   | Ecophysiological Responses II  | UBBISM | PI Subhash Minocha     | (137.18)         | (39.78)         | (90.91)             | 0.00      | 0.00         | (267.87)   |
| 14U767                                   | Dartmouth Skin - 3             | UCIPAS | PI Andrew Smith        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U768                                   | UTC Fellowship                 | UDCEDG | PI David Gress         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U769                                   | CMSO in Lab & Astrophys Plasma | UZSPAB | Amitava Bhattacharjee  | 74,000.52        | 15,753.33       | 66,450.92           | 0.00      | 0.00         | 156,204.77 |
| 14U770                                   | OMK Camp 2009                  | UXFHCC | PI Charlotte Cross     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U771                                   | Organic Aerosol                | UZCXJD | Jack Dibb              | 10,921.88        | 4,848.77        | 19,448.06           | 0.00      | 0.00         | 35,218.71  |
| 14U772                                   | Tracking Labor                 | UXAGSW | PI Seth Wilner         | 0.00             | 0.00            | 397.73              | 0.00      | 0.00         | 397.73     |
| 14U773                                   | Health Effects Arsenic & Lead  | UFDOAP | PI Amy Philbrick       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U774                                   | Disabilty Infusion Curriculum  | UFNHJH | PI Joan Hahn           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U775                                   | CLUSTER Data Analysis          | UZSPNM | PI Nelson Maynard      | 27,557.80        | 1,965.79        | 11,582.17           | 0.00      | 0.00         | 41,105.76  |
| 14U776                                   | Coupling Carbron-Water-Nutrent | UZCXBB | PI Bobby Braswell      | 53,139.09        | 19,808.47       | 36,421.70           | 0.00      | 0.00         | 109,369.26 |
| 14U777                                   | Georgia Drought                | UDCEJJ | PI-Jennifer Jacobs     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U778                                   | Winter Sprouting Broccoli      | UXAGRG | PI Rebecca Grube       | 2,900.49         | 93.15           | 3,155.71            | 0.00      | 0.00         | 6,149.35   |
| 14U779                                   | Regional Marine Science Wkshop | URMPJP | PI Jonathan Pennock    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U780                                   | Global Langmuir Circulations   | UDMEGC | PI Gregory Chini       | 27,099.03        | 905.35          | 16,736.99           | 0.00      | 0.00         | 44,741.37  |
| 14U781                                   | Acceleration of Heavy Ions     | UZSPCS | Charles Smith,III      | 210.18           | 14.91           | 101.27              | 0.00      | 0.00         | 326.36     |
| 14U782                                   | 2009 Funding of AIS            | UDOMKS | PI Kurt D. Schwehr     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U783                                   | Cascadia Margin Slope Failures | UDESEJ | PI Joel E. Johnson     | 0.00             | 0.00            | (4,089.33)          | 0.00      | 0.00         | (4,089.33) |
| 14U784                                   | The Effect of TTr-T199M on TTR | UBBCTL | PI Thomas Laue         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U784                                   | The Effect of TTr-T199M on TTR | UBMCTL | PI Thomas Laue         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U785                                   | ISOLATORS for RBSPICE Mission  | UZSPRT | PI Roy Torbert         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U786                                   | Methylphenidate on Attentional | UCPYJM | PI Jill A McGaughy     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U787                                   | MCH-LEND Year 6                | UFDDEH | PI Elizabeth Humphreys | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U787                                   | MCH-LEND Year 6                | UFDDRS | PI Rae Sonnenmeier     | 920.19           | 388.32          | 9,026.55            | 0.00      | 0.00         | 10,335.06  |
| 14U788                                   | ICAC Hosting                   | UCFRDF | PI David Finkelhor     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U789                                   | SARE Level 2                   | UXAGRG | PI Rebecca Grube       | 11,095.36        | 1,758.11        | 8,404.82            | 0.00      | 0.00         | 21,258.29  |
| 14U790                                   | SARE Level 1                   | UXAGSW | PI Seth Wilner         | 359.88           | 33.57           | 7,262.10            | 0.00      | 0.00         | 7,655.55   |
| 14U792                                   | Assembly of Photochromic       | UDCHGL | PI Gonghu Li           | 2,700.00         | 191.70          | 1,060.03            | 0.00      | 0.00         | 3,951.73   |
| 14U793                                   | Module E (2)                   | UFNHJH | PI Joan Hahn           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U794                                   | Nano-Center                    | UDCHGM | PI Glenn Miller        | 45,788.06        | 7,878.99        | 42,966.44           | 0.00      | 0.00         | 96,633.49  |
| 14U796                                   | ISOLATORS for MMS-EIS Mission  | UZSPRT | PI Roy Torbert         | 1,397.16         | 620.20          | 10,330.59           | 0.00      | 0.00         | 12,347.95  |
| 14U797                                   | CHN - Gross                    | UDMETG | PI Todd Gross          | 10,394.72        | 646.65          | 5,335.47            | 0.00      | 0.00         | 16,376.84  |
| 14U799                                   | 2010 Operation Military Kids   | UXFHCC | PI Charlotte Cross     | 11,319.15        | 4,571.14        | 16,076.93           | 0.00      | 0.00         | 31,967.22  |
| 14U800                                   | NEESR-CR: Collapse Simulation  | UDCERM | PI Ricardo Medina      | 18,115.78        | 964.42          | 16,980.98           | 0.00      | 0.00         | 36,061.18  |
| 14U801                                   | Supplement Rosaceae            | UBBITD | PI Thomas M Davis      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U802                                   | C H N MAYNE                    | UDCHHM | PI Howard Mayne        | 3,000.04         | 213.00          | 1,445.86            | 0.00      | 0.00         | 4,658.90   |
| 14U803                                   | C H N Pohl                     | UDPHKP | PI Karsten Pohl        | 3,986.90         | 283.08          | 2,878.02            | 0.00      | 0.00         | 7,148.00   |
| 14U804                                   | NETC 03-6 Challenge            | UDCEJD | PI Jo Daniel           | 11,546.42        | 267.98          | 4,866.54            | 0.00      | 0.00         | 16,680.94  |
| 14U805                                   | Sea urchin Grow Out            | UBBILH | PI Larry G Harris      | 0.00             | 0.00            | 1,682.93            | 0.00      | 0.00         | 1,682.93   |
| 14U806                                   | REU Liquified Soils            | UDCEPD | PI Pedro De Alba       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U807                                   | RosBREED                       | UBBITD | PI Thomas M Davis      | 0.00             | 0.00            | 4,394.44            | 0.00      | 0.00         | 4,394.44   |
| 14U808                                   | Real Study                     | UFDDTP | PI Tobey Partch-Davies | 36,045.97        | 16,002.22       | 19,328.95           | 0.00      | 0.00         | 71,377.14  |
| 14U809                                   | UTC YR 22                      | UDCEDG | PI David Gress         | 33,659.48        | 0.00            | 0.00                | 0.00      | 0.00         | 33,659.48  |
| 14U810                                   | UNH Wave and Tide Sites        | UDMEKB | PI Kenneth Baldwin     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14U811                                   | Measuring Data Processing      | UZSPHS | PI Harlan Spence       | (239.66)         | (106.41)        | (155.73)            | 0.00      | 0.00         | (501.80)   |
| 14U811                                   | Measuring Data Processing      | UZSPMG | PI Michael Golightly   | 193,641.53       | 82,363.55       | 176,389.97          | 0.00      | 0.00         | 452,395.05 |
| 14U812                                   | Detailed Trajectories          | UZSPEM | PI Eberhard Mobius     | 4,789.11         | 345.80          | 6,747.26            | 0.00      | 0.00         | 11,882.17  |
| 14U813                                   | Revitalizing Small Farms       | UXAGCN | PI Catherine Neal      | 23,968.24        | 5,530.45        | 16,344.98           | 0.00      | 0.00         | 45,843.67  |
| 14U815                                   | Wetland Methane                | UZCXRV | PI Ruth Varner         | 44,076.69        | 14,875.89       | 42,354.63           | 0.00      | 0.00         | 101,307.21 |
| 14U816                                   | Health Effects Arsenic & Lead  | UFDOAP | PI Amy Philbrick       | 27,365.09        | 8,248.02        | 22,989.74           | 0.00      | 0.00         | 58,602.85  |
| 14U817                                   | Management                     | UZSPHS | PI Harlan Spence       | 35,259.09        | 15,660.25       | 360,371.57          | 0.00      | 0.00         | 411,290.91 |
| 14U817                                   | Management                     | UZSPMG | PI Michael Golightly   | (559.19)         | (248.28)        | (371.44)            | 0.00      | 0.00         | (1,178.91) |
| 14U818                                   | Systems Engineering            | UZSPHS | PI Harlan Spence       | 52,925.31        | 23,504.20       | 94,784.98           | 0.00      | 0.00         | 171,214.49 |
| 14U819                                   | Science                        | UZSPHS | PI Harlan Spence       | 101,678.28       | 33,639.54       | 158,468.67          | 0.00      | 0.00         | 293,786.49 |

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|                                          |                                |        |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|------------------------------------------|--------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>                     |                                |        |                            |                  |                 |                     |           |              |              |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                            |                  |                 |                     |           |              |              |
| 14U820                                   | Perf Assurance                 | UZSPHS | PI Harlan Spence           | 0.00             | 0.00            | 147,634.18          | 0.00      | 0.00         | 147,634.18   |
| 14U821                                   | SWRI Subcontract               | UZSPHS | PI Harlan Spence           | 0.00             | 0.00            | 2,800,708.25        | 0.00      | 0.00         | 2,800,708.25 |
| 14U822                                   | Aerospace Subcontract          | UZSPHS | PI Harlan Spence           | 0.00             | 0.00            | 4,177,513.59        | 0.00      | 0.00         | 4,177,513.59 |
| 14U823                                   | Colorado-Lasp Subcontract      | UZSPHS | PI Harlan Spence           | 0.00             | 0.00            | 3,485,382.35        | 0.00      | 0.00         | 3,485,382.35 |
| 14U825                                   | 2010 OMK Camp Grant-Supplement | UXFHCC | PI Charlotte Cross         | 16,296.60        | 1,767.03        | 15,905.89           | 0.00      | 0.00         | 33,969.52    |
| 14U825                                   | 2010 OMK Camp Grant-Supplement | UXFHFD | 4-H Youth Development      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14U826                                   | 422 I - T Integration - Test   | UZSPHS | PI Harlan Spence           | 5,278.70         | 2,353.34        | 6,070.04            | 0.00      | 0.00         | 13,702.08    |
| 14U827                                   | NH Cancer Registry Linkage     | UFDODL | PI David Laflamme          | 6,575.36         | 2,918.90        | 1,513.89            | 0.00      | 0.00         | 11,008.15    |
| 14U828                                   | Small Grains Forage            | UXAGCM | PI Carl Majewski           | 3,302.45         | 1,465.98        | 648.21              | 0.00      | 0.00         | 5,416.64     |
| 14U829                                   | Altimetic Ocean Waves          | UZOPDV | PI Douglas Vandemark       | 11,750.80        | 1,947.10        | 6,301.06            | 0.00      | 0.00         | 19,998.96    |
| 14U830                                   | Nation's Water Quality         | UZCXWW | PI Wilfred Wollheim        | 29,599.04        | 11,824.65       | 22,967.24           | 0.00      | 0.00         | 64,390.93    |
| 14U831                                   | Daphnia Comparative Resources  | UBMCWT | PI William K Thomas        | 15,092.10        | 517.01          | 7,977.74            | 0.00      | 0.00         | 23,586.85    |
| 14U833                                   | Value Added FAST Data for VxOs | UZSPEL | PI Eric Lund               | 4,677.77         | 2,076.91        | 3,107.16            | 0.00      | 0.00         | 9,861.84     |
| 14U834                                   | Soil C Storage and MGE         | UBNRSF | PI Serita Frey             | 55,714.83        | 16,911.60       | 46,343.21           | 0.00      | 0.00         | 118,969.64   |
| 14U835                                   | Testing Seismic Cycles on RTFs | UDESMB | PI Margaret Boettcher      | 7,502.78         | 627.07          | 7,422.36            | 0.00      | 0.00         | 15,552.21    |
| 14U837                                   | NE-MREC Summer Scholarships    | UDMEMW | PI Martin Wosnik           | 10,854.10        | 770.64          | 0.00                | 0.00      | 0.00         | 11,624.74    |
| 14U838                                   | Muskegot Channel               | UDMEMS | PI M R Swift               | 18,813.01        | 319.31          | 9,607.21            | 0.00      | 0.00         | 28,739.53    |
| 14U839                                   | Social Hotspot Database        | UDCEKG | PI Kevin Gardner           | 28,795.96        | 248.89          | 148,064.18          | 0.00      | 0.00         | 177,109.03   |
| 14U840                                   | Madness, Medicine and the Law  | UCHIEM | PI Elizabeth Mellyn        | 59,000.00        | 0.00            | 8,513.70            | 0.00      | 0.00         | 67,513.70    |
| 14U842                                   | Mission Ops & Data Analysis    | UZSPMG | PI Michael Golightly       | 0.00             | 0.00            | 8,532.32            | 0.00      | 0.00         | 8,532.32     |
| 14U843                                   | EPO                            | UZSPMG | PI Michael Golightly       | 11,657.96        | 5,176.14        | 10,252.06           | 0.00      | 0.00         | 27,086.16    |
| 14U844                                   | Management                     | UZSPMG | PI Michael Golightly       | 17,118.33        | 7,600.41        | 15,779.80           | 0.00      | 0.00         | 40,498.54    |
| 14U845                                   | Biofuel-Whole Tree Harvest     | UBNRTH | PI Theodore Howard         | 12,846.84        | 925.22          | 9,977.79            | 0.00      | 0.00         | 23,749.85    |
| 14U846                                   | MCH-LEND                       | UFDDEH | PI Elizabeth Humphreys     | 100,223.07       | 27,078.99       | 75,873.23           | 0.00      | 0.00         | 203,175.29   |
| 14U846                                   | MCH-LEND                       | UFDERS | PI Rae Sonnenmeier         | 125,857.57       | 50,767.58       | 28,548.16           | 0.00      | 0.00         | 205,173.31   |
| 14U847                                   | SARE Greenhouse Energy Conserv | UXAGBK | PI Brian Krug              | 1,299.29         | 577.23          | 0.00                | 0.00      | 0.00         | 1,876.52     |
| 14U848                                   | Talking About Money-Farm Famil | UXFMSK | PI Suzann Knight           | 16,753.35        | 1,646.85        | 23,708.18           | 0.00      | 0.00         | 42,108.38    |
| 14U849                                   | IOWA Sabbatical                | UDCHCB | PI Christopher Bauer       | 51,755.54        | 3,674.58        | 0.00                | 0.00      | 0.00         | 55,430.12    |
| 14U850                                   | Exploration Pacific Deep Reefs | UBMCM  | PI Michael Lesser          | 25,661.36        | 11,393.63       | 20,154.37           | 0.00      | 0.00         | 57,209.36    |
| 14U851                                   | Nano-Center                    | UDCHEM | Chemistry Dept             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14U851                                   | Nano-Center                    | UDCHGM | PI Glenn Miller            | 201,933.20       | 29,700.00       | 142,480.73          | 0.00      | 0.00         | 374,113.93   |
| 14U852                                   | ICAC Task Force Renewal        | UCFRDF | PI David Finkelhor         | 21,804.30        | 1,441.04        | 32,754.66           | 0.00      | 0.00         | 56,000.00    |
| 14U853                                   | NH Healthy Homes               | UXFRDC | PI Darrel Covell           | 1,419.66         | 630.30          | 599.30              | 0.00      | 0.00         | 2,649.26     |
| 14U854                                   | Pohl C H N                     | UDPHKP | PI Karsten Pohl            | 24,157.76        | 640.21          | 13,600.09           | 0.00      | 0.00         | 38,398.06    |
| 14U855                                   | Winter Harvest of Vegetables   | UXAGRG | PI Rebecca Grube           | 7,395.81         | 3,285.45        | 278.12              | 0.00      | 0.00         | 10,959.38    |
| 14U856                                   | Operation: Military Kids 2011  | UXFHCC | PI Charlotte Cross         | 35,847.75        | 14,826.46       | 4,749.82            | 0.00      | 0.00         | 55,424.03    |
| 14U857                                   | Disability Inclusion Yr 3      | UFNHJH | PI Joan Hahn               | 4,175.00         | 296.43          | 3,863.64            | 0.00      | 0.00         | 8,335.07     |
| 14U858                                   | MICE                           | UZSPUB | PI Ulisse Bravar           | 8,161.71         | 2,669.77        | 6,621.43            | 0.00      | 0.00         | 17,452.91    |
| 14U859                                   | Coastal Acidification          | UZOPJS | PI Joseph Salisbury        | 15,132.91        | 4,808.85        | 35,698.81           | 0.00      | 0.00         | 55,640.57    |
| 14U860                                   | 2010 NESARE NH Outreach        | UXAGSW | PI Seth Wilner             | 296.22           | 26.33           | 1,113.09            | 0.00      | 0.00         | 1,435.64     |
| 14U861                                   | Feeding Molasses to Dairy Cows | UBBIAN | PI Andre Brito             | 1,241.76         | 88.17           | 5,611.73            | 0.00      | 0.00         | 6,941.66     |
| 14U862                                   | Berda C H N                    | UDCHEB | PI Erik B Berda            | 22,241.60        | 6,474.20        | 12,922.08           | 0.00      | 0.00         | 41,637.88    |
| 14U863                                   | IAS Fellowship                 | UCMUPU | PI Peter Urquhart          | 32,499.48        | 0.00            | 0.00                | 0.00      | 0.00         | 32,499.48    |
| 14U864                                   | POLAR Climate Partnership      | UCSOLH | PI Lawrence Hamilton       | 3,130.66         | 227.17          | 1,544.61            | 0.00      | 0.00         | 4,902.44     |
| 14U866                                   | SARE Nutrient Management       | UXAGGH | PI George Hamilton         | 3,350.12         | 1,487.39        | 286.75              | 0.00      | 0.00         | 5,124.26     |
| 14U867                                   | Human-Forest Dynamics          | UZCXSF | PI Stephen Frolking        | 1,260.70         | 158.06          | 652.65              | 0.00      | 0.00         | 2,071.41     |
| 14U868                                   | CORE Health Messages           | UFFSED | PI Elizabeth Dolan         | 0.00             | 0.00            | 271.27              | 0.00      | 0.00         | 271.27       |
| 14U869                                   | INBRE                          | URRADM | Vice Provost for Research  | 25,179.66        | 4,656.57        | 10,203.90           | 0.00      | 0.00         | 40,040.13    |
| 14U870                                   | Bioinformatics                 | UBMCWT | PI William K Thomas        | 58,521.11        | 6,690.86        | 40,762.63           | 0.00      | 0.00         | 105,974.60   |
| 14U871                                   | MMS (EPD)                      | UZSPHS | PI Harlan Spence           | 23,951.10        | 7,497.82        | 15,079.40           | 0.00      | 0.00         | 46,528.32    |
| 14U872                                   | The Influence of BMI           | UBMCJC | PI Joanne Curran Celentano | 8,076.70         | 1,635.49        | 6,572.86            | 0.00      | 0.00         | 16,285.05    |
| 14U873                                   | Biological Clocks in Sea Slugs | UBBIWW | PI Winsor Watson           | 20,572.59        | 519.35          | 44,766.66           | 0.00      | 0.00         | 65,858.60    |
| 14U874                                   | Arabidopsis 2010 Renewal       | UBMCDM | PI Dennis Mathews          | 44,715.38        | 19,853.64       | 29,056.06           | 0.00      | 0.00         | 93,625.08    |
| 14U875                                   | Monitoring Ocean Acidification | UZOPJS | PI Joseph Salisbury        | 10,242.18        | 4,504.01        | 8,763.26            | 0.00      | 0.00         | 23,509.45    |
| 14U876                                   | Dartmouth Birth Cohort         | UCIPAS | PI Andrew Smith            | 5,636.87         | 1,006.87        | 6,497.17            | 0.00      | 0.00         | 13,140.91    |
| 14U878                                   | Online Racial Discrimination   | UCFRKL | PI Kimberly Lema           | 1,846.48         | 820.59          | 1,226.88            | 0.00      | 0.00         | 3,893.95     |
| 14U879                                   | Natural Resources Stewards     | UXFRDC | PI Darrel Covell           | 5,837.90         | 2,592.02        | 0.00                | 0.00      | 0.00         | 8,429.92     |
| 14U880                                   | ICAC Hosting 2011              | UCFRDF | PI David Finkelhor         | 20,915.40        | 1,406.32        | 90,689.20           | 0.00      | 0.00         | 113,010.92   |

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|                                          |                                |        |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total          |
|------------------------------------------|--------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| <b>Current Funds</b>                     |                                |        |                                    |                  |                 |                     |           |              |                |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                                    |                  |                 |                     |           |              |                |
| 14U881                                   | Solar Probe Plus FIELDS        | UZSPBC | Ben Chandran 1DZBCA-UZSPBC         | 12,117.47        | 5,380.15        | 8,101.48            | 0.00      | 0.00         | 25,599.10      |
| 14U882                                   | Major Forest Disturbance       | UZCXSF | PI Stephen Frolking                | 1,886.80         | 139.68          | 932.20              | 0.00      | 0.00         | 2,958.68       |
| 14U883                                   | Li C H N                       | UDCHGL | PI Gonghu Li                       | 6,716.79         | 497.27          | 12,526.43           | 0.00      | 0.00         | 19,740.49      |
| 14U884                                   | Woody Biofuel in Montana       | UBNRMD | PI Mark Ducey                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14U886                                   | Row-Crop in a Changing Climate | UBNRSG | PI Stuart Grandy                   | 12,260.54        | 3,582.40        | 4,468.55            | 0.00      | 0.00         | 20,311.49      |
| 14U887                                   | Health Effects Arsenic & Lead  | UFDOAP | PI Amy Philbrick                   | 7,894.79         | 3,510.12        | 3,538.03            | 0.00      | 0.00         | 14,942.94      |
| 14U889                                   | Dallas Experiment              | UZCXJD | Jack Dibb                          | 19,840.86        | 5,982.59        | 14,963.60           | 0.00      | 0.00         | 40,787.05      |
| 14U890                                   | 2011 OMK 4-H Military Partners | UXFHCC | PI Charlotte Cross                 | 5,163.50         | 0.00            | 4,551.88            | 0.00      | 0.00         | 9,715.38       |
| 14U891                                   | UTC Fellowship                 | UDCEDG | PI David Gress                     | 2,334.45         | 0.00            | 0.00                | 0.00      | 0.00         | 2,334.45       |
| 14U892                                   | Encourage Altern Transport     | UDCETF | PI Tat S Fu                        | 166.30           | 0.00            | 76.50               | 0.00      | 0.00         | 242.80         |
| 14U893                                   | OMK Teen Adventure Camp 2011   | UXFHCC | PI Charlotte Cross                 | 2,823.75         | 1,045.01        | 386.87              | 0.00      | 0.00         | 4,255.63       |
| 14U894                                   | Dallas Experiment Task 2       | UZCXJD | Jack Dibb                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14U895                                   | Neoplasia in the Northeast     | UBMCCW | PI Charles W Walker                | 911.00           | 84.72           | 248.93              | 0.00      | 0.00         | 1,244.65       |
| 14U896                                   | Value Added FAST Data for VxOs | UZSPEL | PI Eric Lund                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14U897                                   | Disability Inclusion YR4       | UFNHJH | PI Joan Hahn                       | 2,910.03         | 217.75          | 1,069.70            | 0.00      | 0.00         | 4,197.48       |
| 14U898                                   | UNH KYP Adaption UCMerced      | UCEVWC | Ending Violence/Women on Campus    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14U899                                   | Dissecting Methane Flux        | UZCXCL | PI Changsheng Li                   | 4,878.25         | 361.16          | 2,410.14            | 0.00      | 0.00         | 7,649.55       |
| 14U900                                   | Hubbard Brook LTER             | UZCXSO | PI Scott Ollinger                  | 1,483.04         | 115.34          | 8,020.42            | 0.00      | 0.00         | 9,618.80       |
| 14U901                                   | Sustainable Forest Management  | UBNRHA | PI Heidi Asbjornsen                | 0.00             | 0.00            | 10,277.44           | 0.00      | 0.00         | 10,277.44      |
| 14U902                                   | Network Literacy CoP           | UXADSJ | PI Stephen Judd                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14U903                                   | NDA                            | UZSPEM | PI Eberhard Mobius                 | 1,350.07         | 100.81          | 667.39              | 0.00      | 0.00         | 2,118.27       |
| 14U904                                   | F-NISS                         | UFDOJP | PI Josephine Porter                | 1,530.95         | 682.52          | 0.00                | 0.00      | 0.00         | 2,213.47       |
| 14ZAD1                                   | UNH P1 Adjustments             | YCXAL2 | Functional Alloc-Research          | 0.00             | 0.00            | (1,470,694.45)      | 0.00      | 0.00         | (1,470,694.45) |
| 14ZAD1                                   | UNH P1 Adjustments             | YZMISC | USNH Miscellaneous                 | 0.00             | 0.00            | (208,872.25)        | 0.00      | 0.00         | (208,872.25)   |
| 14ZAD2                                   | UNH P2 Adjustments             | YCXAL2 | Functional Alloc-Research          | 0.00             | 0.00            | (187,747.37)        | 0.00      | 0.00         | (187,747.37)   |
| 14ZAD2                                   | UNH P2 Adjustments             | YZMISC | USNH Miscellaneous                 | 0.00             | 0.00            | (409,951.93)        | 0.00      | 0.00         | (409,951.93)   |
| 14ZAES                                   | AS Dairy Nutrition             | UBASRT | PI Robert Taylor, Jr.              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZAES                                   | AS Dairy Nutrition             | UBPBKD | PI Dean Kopsell                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZANH                                   | Restricted Rev Adjustment      | UAFAOP | Financial Aid Operations           | (7,540.72)       | (3,182.18)      | 0.00                | 0.00      | 0.00         | (10,722.90)    |
| 14ZANH                                   | Restricted Rev Adjustment      | YZMIDC | USNH IDC Clearing                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZBNH                                   | Restricted Rev Adjustment      | UBDEAN | Dean's Office - LS & A             | (23,384.80)      | (9,868.35)      | 0.00                | 0.00      | 0.00         | (33,253.15)    |
| 14ZBNH                                   | Restricted Rev Adjustment      | YZMIDC | USNH IDC Clearing                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZCLR                                   | UNH Cost Sharing Clearing Fund | URROSR | Office of Sponsored Programs       | 0.00             | 0.00            | (451,067.75)        | 0.00      | 0.00         | (451,067.75)   |
| 14ZCNH                                   | Unbilled Grants AR             | UCDEAN | Dean's Office                      | (10,007.01)      | (4,223.01)      | 0.00                | 0.00      | 0.00         | (14,230.02)    |
| 14ZCNH                                   | Unbilled Grants AR             | YZMIDC | USNH IDC Clearing                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZDNH                                   | Restricted Rev Adjustment      | UDDEAN | Dean's Office - CEPS               | (25,312.64)      | (10,681.94)     | 0.00                | 0.00      | 0.00         | (35,994.58)    |
| 14ZDNH                                   | Restricted Rev Adjustment      | YZMIDC | USNH IDC Clearing                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZENH                                   | Restricted Rev Adjustment      | UEDEAN | WSBE Dean's Office                 | (4,367.73)       | (1,843.16)      | 0.00                | 0.00      | 0.00         | (6,210.89)     |
| 14ZENH                                   | Restricted Rev Adjustment      | YZMIDC | USNH IDC Clearing                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZFNH                                   | Restricted Rev Adjustment      | UFDEAN | Dean's Office HHS                  | (28,223.03)      | (11,910.14)     | 0.00                | 0.00      | 0.00         | (40,133.17)    |
| 14ZFNH                                   | Restricted Rev Adjustment      | YZMIDC | USNH IDC Clearing                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZGNH                                   | Restricted Rev Adjustment      | YZMIDC | USNH IDC Clearing                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZHST                                   | Historical I-Funds             | UKXHST | History Accounts W/O Mapping Logic | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZHST                                   | Historical I-Funds             | URRADM | Vice Provost for Research          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZHST                                   | Historical I-Funds             | URRIOL | Interoperability Lab               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZHST                                   | Historical I-Funds             | UUXHST | Mapping of Old CUFS Accounts       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZHST                                   | Historical I-Funds             | UXAGRS | Agricultural Resources             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZHST                                   | Historical I-Funds             | UXTAPP | Operation Military Kids Programs   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZHST                                   | Historical I-Funds             | UZOP00 | Ocean Process Analysis Lab         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZRNH                                   | Restricted Rev Adjustment      | URRADM | Vice Provost for Research          | (29,925.55)      | (12,628.60)     | 0.00                | 0.00      | 0.00         | (42,554.15)    |
| 14ZRNH                                   | Restricted Rev Adjustment      | YZMIDC | USNH IDC Clearing                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZTNH                                   | Restricted Rev Adjustment      | YZMIDC | USNH IDC Clearing                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZU00                                   | CWS Balance Sheet Activity     | UUCWSP | College Work Study Program         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZUNH                                   | Restricted Rev Adjustment- UNH | UUCONT | University Contingency             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZUNH                                   | Restricted Rev Adjustment- UNH | YZMI10 | Restricted Fund YE Adjustments     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZUNH                                   | Restricted Rev Adjustment- UNH | YZMISC | USNH Miscellaneous                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14ZXNH                                   | Unbilled Grants AR             | UXADMS | Administration                     | (40,070.77)      | (16,909.86)     | 0.00                | 0.00      | 0.00         | (56,980.63)    |
| 14ZXNH                                   | Unbilled Grants AR             | YZMIDC | USNH IDC Clearing                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |

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|                                          |                                |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total                  |
|------------------------------------------|--------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|------------------------|
| <b>Current Funds</b>                     |                                |        |                       |                  |                 |                     |           |              |                        |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                       |                  |                 |                     |           |              |                        |
| 14ZZNH                                   | Restricted Rev Adjustment      | UZEOSA | EOS Administration    | (94,941.49)      | (40,065.33)     | 0.00                | 0.00      | 0.00         | <b>(135,006.82)</b>    |
| 14ZZNH                                   | Restricted Rev Adjustment      | YZMIDC | USNH IDC Clearing     | 0.00             | 0.00            | (19,910,313.28)     | 0.00      | 0.00         | <b>(19,910,313.28)</b> |
| 159027                                   | Manchester                     | UESBMC | PI Mary Collins       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159036                                   | SBDC                           | UESBCE | Central               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159036                                   | SBDC                           | UESBMA | Manchester            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159036                                   | SBDC                           | UESBMC | PI Mary Collins       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159036                                   | SBDC                           | UESBNA | Nashua                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159036                                   | SBDC                           | UESBNC | North Country         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159036                                   | SBDC                           | UESBSE | Seacoast              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159036                                   | SBDC                           | UESBTR | SBDC Training         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159037                                   | SBDC US SBA Annual Grant       | UESBCA | Compliance Assistance | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159037                                   | SBDC US SBA Annual Grant       | UESBCE | Central               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159037                                   | SBDC US SBA Annual Grant       | UESBJK | PI Janice Kitchen     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159037                                   | SBDC US SBA Annual Grant       | UESBMA | Manchester            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159037                                   | SBDC US SBA Annual Grant       | UESBMC | PI Mary Collins       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159037                                   | SBDC US SBA Annual Grant       | UESBNA | Nashua                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159037                                   | SBDC US SBA Annual Grant       | UESBNC | North Country         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159037                                   | SBDC US SBA Annual Grant       | UESBSE | Seacoast              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159039                                   | 2007 NH SBDC                   | UESBCA | Compliance Assistance | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159039                                   | 2007 NH SBDC                   | UESBCE | Central               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159039                                   | 2007 NH SBDC                   | UESBCO | Concord               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159039                                   | 2007 NH SBDC                   | UESBMA | Manchester            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159039                                   | 2007 NH SBDC                   | UESBMC | PI Mary Collins       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159039                                   | 2007 NH SBDC                   | UESBNA | Nashua                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159039                                   | 2007 NH SBDC                   | UESBNC | North Country         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159039                                   | 2007 NH SBDC                   | UESBSE | Seacoast              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159039                                   | 2007 NH SBDC                   | UESBTR | SBDC Training         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159040                                   | 2008 NH SBDC                   | UESBCA | Compliance Assistance | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159040                                   | 2008 NH SBDC                   | UESBCE | Central               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159040                                   | 2008 NH SBDC                   | UESBCO | Concord               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159040                                   | 2008 NH SBDC                   | UESBMA | Manchester            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159040                                   | 2008 NH SBDC                   | UESBMC | PI Mary Collins       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159040                                   | 2008 NH SBDC                   | UESBNA | Nashua                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159040                                   | 2008 NH SBDC                   | UESBNC | North Country         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159040                                   | 2008 NH SBDC                   | UESBSE | Seacoast              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159041                                   | 2008-09 SBDC Portable Assistnc | UESBNC | North Country         | 0.00             | 0.00            | 1,805.07            | 0.00      | 0.00         | <b>1,805.07</b>        |
| 159042                                   | 2009 Nh SBDC                   | UESBCA | Compliance Assistance | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159042                                   | 2009 Nh SBDC                   | UESBCE | Central               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159042                                   | 2009 Nh SBDC                   | UESBCO | Concord               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159042                                   | 2009 Nh SBDC                   | UESBMA | Manchester            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159042                                   | 2009 Nh SBDC                   | UESBMC | PI Mary Collins       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159042                                   | 2009 Nh SBDC                   | UESBNA | Nashua                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159042                                   | 2009 Nh SBDC                   | UESBNC | North Country         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159042                                   | 2009 Nh SBDC                   | UESBSE | Seacoast              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>            |
| 159043                                   | 2010 NHSBDC                    | UESBCA | Compliance Assistance | 9,488.25         | 3,679.75        | 4,330.60            | 0.00      | 0.00         | <b>17,498.60</b>       |
| 159043                                   | 2010 NHSBDC                    | UESBCE | Central               | 78,779.52        | 26,449.55       | 31,552.11           | 0.00      | 0.00         | <b>136,781.18</b>      |
| 159043                                   | 2010 NHSBDC                    | UESBCO | Concord               | 47,317.10        | 20,992.03       | 14,541.69           | 0.00      | 0.00         | <b>82,850.82</b>       |
| 159043                                   | 2010 NHSBDC                    | UESBMA | Manchester            | 0.00             | 0.00            | 2,965.58            | 0.00      | 0.00         | <b>2,965.58</b>        |
| 159043                                   | 2010 NHSBDC                    | UESBMC | PI Mary Collins       | 0.00             | 0.00            | 56,560.17           | 0.00      | 0.00         | <b>56,560.17</b>       |
| 159043                                   | 2010 NHSBDC                    | UESBNA | Nashua                | 21,460.91        | 7,814.56        | 8,080.61            | 0.00      | 0.00         | <b>37,356.08</b>       |
| 159043                                   | 2010 NHSBDC                    | UESBNC | North Country         | 0.00             | 0.00            | 3,450.64            | 0.00      | 0.00         | <b>3,450.64</b>        |
| 159043                                   | 2010 NHSBDC                    | UESBSE | Seacoast              | 18,218.23        | 6,117.32        | 12,617.39           | 0.00      | 0.00         | <b>36,952.94</b>       |
| 159044                                   | 2010-2011 Portable Assistance  | UESBNC | North Country         | 19,356.24        | 7,837.92        | 23,644.11           | 0.00      | 0.00         | <b>50,838.27</b>       |
| 159045                                   | 2011 NH SBDC                   | UESBCA | Compliance Assistance | 2,468.03         | 1,096.61        | 2,285.26            | 0.00      | 0.00         | <b>5,849.90</b>        |
| 159045                                   | 2011 NH SBDC                   | UESBCE | Central               | 36,050.16        | 15,445.33       | 108,473.03          | 0.00      | 0.00         | <b>159,968.52</b>      |
| 159045                                   | 2011 NH SBDC                   | UESBCO | Concord               | 29,824.76        | 13,247.49       | 26,481.02           | 0.00      | 0.00         | <b>69,553.27</b>       |
| 159045                                   | 2011 NH SBDC                   | UESBMA | Manchester            | 1,090.25         | 81.45           | 3,323.43            | 0.00      | 0.00         | <b>4,495.13</b>        |
| 159045                                   | 2011 NH SBDC                   | UESBNA | Nashua                | 12,772.92        | 4,756.43        | 11,787.64           | 0.00      | 0.00         | <b>29,316.99</b>       |

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|                                          |                                     |         |                                   | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|-------------------------------------|---------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                     |         |                                   |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                     |         |                                   |                  |                 |                     |           |              |                   |
| 159045                                   | 2011 NH SBDC                        | UESBNC  | North Country                     | 3,765.59         | 268.84          | 5,062.34            | 0.00      | 0.00         | <b>9,096.77</b>   |
| 159045                                   | 2011 NH SBDC                        | UESBSE  | Seacoast                          | 13,540.10        | 4,700.38        | 12,764.36           | 0.00      | 0.00         | <b>31,004.84</b>  |
| 159046                                   | 2010 NH SBDC Jobs Act               | UESBCE  | Central                           | 1,715.07         | 762.02          | 0.00                | 0.00      | 0.00         | <b>2,477.09</b>   |
| 159046                                   | 2010 NH SBDC Jobs Act               | UESBNA  | Nashua                            | 17,293.50        | 1,239.88        | 814.85              | 0.00      | 0.00         | <b>19,348.23</b>  |
| 159046                                   | 2010 NH SBDC Jobs Act               | UESBNC  | North Country                     | 5,863.90         | 433.57          | 1,469.58            | 0.00      | 0.00         | <b>7,767.05</b>   |
| 159046                                   | 2010 NH SBDC Jobs Act               | UESBSE  | Seacoast                          | 18,848.00        | 1,351.36        | 1,790.68            | 0.00      | 0.00         | <b>21,990.04</b>  |
| 15C066                                   | Effects of Asian Seaweeds - CS      | UBPBAM  | PI Arthur Mathieson               | 15,422.58        | 6,847.77        | 10,021.62           | 0.00      | 0.00         | <b>32,291.97</b>  |
| 15C067                                   | Age Determination of Dogfish - CS   | UBASPT  | PI Paul Tsang                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C068                                   | Migrations of Female Lobsters - CS  | UBZOWW  | PI Winsor Watson                  | 14,047.40        | 6,236.93        | 9,127.97            | 0.00      | 0.00         | <b>29,412.30</b>  |
| 15C072                                   | Extension BD - CS                   | UXWMBD  | PI Brian Doyle                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C076                                   | Moody Marsh Trophic Study - CS      | UBNRDB  | PI David Burdick                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C080                                   | Coastal Communities - CS            | UXWMJP  | PI Julia Peterson                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C089                                   | Improving Egg Quality in Fish - CS  | UBZODB  | PI David Berlinsky                | 14,778.74        | 6,561.80        | 9,603.23            | 0.00      | 0.00         | <b>30,943.77</b>  |
| 15C08Z                                   | BTOP2 Microwave Cost Share - cash   | UK1ASV  | Network NH Now                    | 0.00             | 0.00            | 340,000.00          | 0.00      | 0.00         | <b>340,000.00</b> |
| 15C090                                   | Undergraduate Research - CS         | UBZOLH  | PI Larry Harris                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C092                                   | Tidal Marsh Soils - CS              | URMPGM  | PI Gregg Moore                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C109                                   | Brookdale Relatives as Parents - CS | UXFMCB  | PI Charlene Baxter                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C121                                   | UNH Recycled Materials Cent-Cost Sh | UDCETE  | PI Taylor Eighmy                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C162                                   | UNH Undistributed Salaries          | UAABSC  | Provost's Business Service Center | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C162                                   | UNH Undistributed Salaries          | URROSR  | Office of Sponsored Programs      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C182                                   | Riparian Buffer Research De-Cost Sh | UXWMTB  | PI Thomas Buob                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C205                                   | 2001 Sea Grant:cost Shar -Cost Sh   | URSGAB  | PI Ann Bucklin                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C213                                   | Lutein Bioavailability-Cost Sh      | UBPBDK  | PI Dean Kopsell                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C226                                   | Dfirm Preparation                   | UZCXFR  | PI Fay Rubin                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C233                                   | New Hampshire Teachers as Scholars  | UAHCEP  | Professional Development GRAD     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C253                                   | Waste Water Treatment Discharge     | UBNRCB  | PI Carl Bolster                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C253                                   | Waste Water Treatment Discharge     | UBNRES  | Natural Resources                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C254                                   | Bedrock Geologic Mapping            | UDESWB  | PI Wallace Bothner                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C264                                   | GBCW Instream & Riparian Habitat-CS | UXWMSM  | PI Sharon Meeker                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C265                                   | 2002 Cost Share                     | URSGAB  | PI Ann Bucklin                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C267                                   | Great Bay Systemwide Monitoring     | URMPJP  | PI Jonathan Pennock               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C270                                   | Integrated Aquaculture System       | UBPBNF  | PI Christopher Neefus             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C278                                   | Student Support Services - FY 2003  | UACARX  | Center for Academic Resources     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C278                                   | Student Support Services - FY 2003  | UAENLL  | PI Leonard Lamberti               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C278                                   | Student Support Services - FY 2003  | UAFAOP  | Financial Aid Operations          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C287                                   | School and Community Re-entry       | UCDDDH  | PI David Hagner                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C287                                   | School and Community Re-entry       | UFDDDH  | PI David Hagner                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C305                                   | FY 2003 SG Cost Share on-campus     | URSGAB  | PI Ann Bucklin                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C310                                   | FY 2003 SG Cost Share OSA           | URSGAB  | PI Ann Bucklin                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C311                                   | NH-Quebec Forest Interdependence    | UXFRSS  | PI Sarah Smith                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C350                                   | NH Teachers as Scholars             | UAHADM  | DCE Administration                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C356                                   | Analyzing 19th Century Fisheries    | UCHIJB  | PI Jeffrey Bolster                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C358                                   | Recirculating Aquaculture System    | UBPBNF  | PI Christopher Neefus             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C359                                   | Sustainable Intergrated Finfish     | UBPBNF  | PI Christopher Neefus             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C360                                   | Sea Grant 2004-2006 (Prog Mgt)      | URSGAB  | PI Ann Bucklin                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C361                                   | Sea Grant 2004-2006 (Prog Mgt)      | URSGSA  | PI Steven Adams                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C362                                   | Undergraduate Research              | UBZOLH  | PI Larry Harris                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C363                                   | Sea Grant Extension Program         | UXWMBD  | PI Brian Doyle                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C364                                   | Sea Grant Extension Coastal         | UXWMBD  | PI Brian Doyle                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C367                                   | CS Environmental Controls Shrimp    | UZOPJR  | PI Jeffrey Runge                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C370                                   | Sex Determination Black Bass        | UBZODB  | PI David Berlinsky                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C371                                   | Larval Trematode Communities        | UBZOBY  | PI James Byers                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C376                                   | CS Oyster Reef Structure Exp        | UBZORG  | PI Raymond Grizzle                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C382                                   | Assessment of Sand Resources        | UDESLEW | PI Larry Ward                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C383                                   | Monitoring Forest Health            | UZCXBR  | PI Barry Rock                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C384                                   | Microboards                         | UCDDDH  | PI David Hagner                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C391                                   | NMFS-Sea Grant Fellow               | UZOPAR  | PI Andy Rosenberg                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C392                                   | Beowulf Cluster Cost Share          | UZSPRR  | Joachim Raeder                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                          |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                                 |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                 |                  |                 |                     |           |              |            |
| 15C393                                   | CS State Wide Monitoring Pgrm       | URMPJP | PI Jonathan Pennock             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C395                                   | Children Disabilities Demonstration | UFDDDH | PI David Hagner                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C395                                   | Children Disabilities Demonstration | UFDDJN | PI Jan Nisbet                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C396                                   | Phytoplankton Fluorescence          | UZOPJM | PI John Ru Morrison             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C404                                   | Nanomanufacturing NSEC              | UDCHGM | PI Glenn Miller                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C405                                   | Year 7 - RMRC                       | UDCETE | PI Taylor Eighmy                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C420                                   | UNH Monitoring Jones                | UBNRSJ | PI Stephen Jones                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C422                                   | Stormwater Management               | UBNRSJ | PI Stephen Jones                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C427                                   | NROC 2005 Program and Delivery      | UXWMFM | PI Frank Mitchell               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C429                                   | Program Officer NSF                 | UBBCAK | PI Anita Klein                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C431                                   | UNH NEAGEP Project Cost Share       | URLCKG | PI Karen Graham                 | 517.41           | 218.34          | 228.09              | 0.00      | 0.00         | 963.84     |
| 15C432                                   | Research and Discover Cost Share    | UZCXGH | PI George Hurtt                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C433                                   | Supporting ASEAN Clean Water        | UDKEIF | PI Ihab Farag                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C437                                   | DEPSCOR 05 Nonlinear Aspects        | UDMEJM | PI John McHugh                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C446                                   | Aquatic Insect Research             | UBZODC | PI Don Chandler                 | 4,809.05         | 2,135.13        | 1,805.51            | 0.00      | 0.00         | 8,749.69   |
| 15C451                                   | CS Age & Size Differences in Skates | UBASPT | PI Paul Tsang                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C453                                   | Enhancing Opportunities For Grazing | UXAGJB | PI Juli Brussell                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C455                                   | Origins Impact of Codium            | UBBCAK | PI Anita Klein                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C456                                   | Ctr Housing New Community Economics | UFDDJK | PI Jay Klein                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C461                                   | National Service Inclusion Project  | UFDDJN | PI Jan Nisbet                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C462                                   | Abiotic Factors Rainbow Smelt - CS  | UBZODB | PI David Berlinsky              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C463                                   | Community-Based Shellfish HR        | UBZORG | PI Raymond Grizzle              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C464                                   | EPA Monitoring                      | URMPJP | PI Jonathan Pennock             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C465                                   | EPA NROC                            | UXWMFM | PI Frank Mitchell               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C466                                   | Bellamy River Pollution Tracking    | UBNRSJ | PI Stephen Jones                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C469                                   | SG Aquatic Species Outreach         | UXWMRS | Water And Marine Resources      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C470                                   | 2006 WRRC Admin - CS                | UBNRWM | PI William Mcdowell             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C471                                   | Water Quality and Landscape - CS    | UBNRWM | PI William Mcdowell             | 0.00             | 0.00            | 12,477.09           | 0.00      | 0.00         | 12,477.09  |
| 15C472                                   | Protecting Water Quality - CS       | UBREJH | PI John Halstead                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C473                                   | Nutrient Loading - CS               | UXWMJS | PI Jeffrey Schloss              | 3,003.35         | 1,333.56        | 1,951.60            | 0.00      | 0.00         | 6,288.51   |
| 15C474                                   | cGMP & Photoreceptor Function - CS  | UBBCRC | PI Richard Cote                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C478                                   | Elderly vs Non-elderly Migratn - CS | UEECKC | PI Karen Conway                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C481                                   | 2006-07 Great Bay NERR Program - CS | UBZORG | PI Raymond Grizzle              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C481                                   | 2006-07 Great Bay NERR Program - CS | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C482                                   | 2006-11 Student Support Serv - CS   | UAENLL | PI Leonard Lamberti             | 5,809.19         | 2,533.13        | 667.37              | 0.00      | 0.00         | 9,009.69   |
| 15C488                                   | NH FSNE - CS                        | UXFMVL | Pi Valerie Long                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C491                                   | 2003-07 McNair Graduate Prgm        | UAGMCN | McNair Program                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C493                                   | JJ Project - Coos County            | UXYTPG | PI Paula Gregory                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C494                                   | JJ Project-Carroll County           | UXYTPG | PI Paula Gregory                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C495                                   | CHANCE Partnership                  | UFDDJK | PI Jay Klein                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C496                                   | NROC Coordination - Delivery - CS   | UXWMFM | PI Frank Mitchell               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C498                                   | Black Sea Bass - CS                 | UBZODB | PI David Berlinsky              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C499                                   | Web-based Electronic Portfolio - CS | UCEDFL | PI Scott Fletcher               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C500                                   | Sustainability in the EU - CS       | UCPSSV | PI Stacy VanDeveer              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C504                                   | UNH Monitoring-Coast Assessmnt - CS | UBNRSJ | PI Stephen Jones                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C507                                   | Moth Survey Identification 07 - CS  | UBZODC | PI Don Chandler                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C509                                   | RMRC - CS                           | UDCEKG | PI Kevin Gardner                | 45,215.00        | 20,075.12       | 29,380.48           | 0.00      | 0.00         | 94,670.60  |
| 15C510                                   | Eastern Hognose Snake Habitat - CS  | UBNRJL | PI John Litvaitis               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C511                                   | Chronic Disease Epidemiologist - CS | UFHMRC | PI Rosemary Caron               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C512                                   | Zoonotic Epidemiologist             | UFHMRC | PI Rosemary Caron               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C513                                   | UDEC - CS                           | UFDDJN | PI Jan Nisbet                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C514                                   | EPSCoR RID - CS                     | UZEODB | PI David Bartlett               | 31,340.73        | 13,913.22       | 0.00                | 0.00      | 0.00         | 45,253.95  |
| 15C515                                   | Social Landscape Analysis - CS      | UZOPAR | PI Andy Rosenberg               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C517                                   | Outdoor Ormtn Best Practices        | UFKIBB | PI Brent Bell                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C518                                   | 2007-08 GRB NERR SWMP Pgrm - CS     | URMPJP | PI Jonathan Pennock             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C519                                   | NROC Coordination and Delivery - CS | UXWMFM | PI Frank Mitchell               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C520                                   | VOCA Grant - CS                     | UJLSHP | SHARRP Program                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C521                                   | CICART - CS                         | UZSPAB | Amitava Bhattacharjee           | 100,636.26       | 26,440.69       | 67,381.73           | 0.00      | 0.00         | 194,458.68 |

UNH - Durham

|                                          |                                     |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                       |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                       |                  |                 |                     |           |              |            |
| 15C523                                   | Goshawk Nesting Ecology - CS        | UBNRKB | PI Kimberly Babbitt   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C524                                   | JSHS Symposium - 2008 - CS          | UBPBMS | PI Subhash Minocha    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C525                                   | Youth Empowerment Series            | UFDDJN | PI Jan Nisbet         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C531                                   | Five Oral History Workshops - CS    | UCHCBF | PI Burt Feintuch      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C532                                   | NH Options for PCP                  | UFDDSF | PI Susan Fox          | 2,031.49         | 902.03          | 762.71              | 0.00      | 0.00         | 3,696.23   |
| 15C534                                   | 2008 Food Stamp Nutrition Prog - CS | UXFMVL | Pi Valerie Long       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C535                                   | 2003-2008 McNair Graduate Prg       | UAGMCN | McNair Program        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C536                                   | Eradication of Didemnum - CS        | UBZOLH | PI Larry Harris       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C537                                   | UNH String Project                  | UCMULV | PI Larry Veal         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C539                                   | Beneficial use of C&D Fines - CS    | UDERJJ | PI - Jenna Jambeck    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C540                                   | Doubledge Theatre Wrkshp-Perf       | UCMUDK | PI David Kaye         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C541                                   | Natl Citizen Technology Forum       | UADETK | PI Thomas Kelly       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C544                                   | For the Sins of Their Fathers - CS  | UCHICF | PI Cathy Frierson     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C545                                   | Disease Treatment - CS              | UBZOCW | PI Charles Walker     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C546                                   | Atlantic White Dolphin Bycatch      | UZOPAR | PI Andy Rosenberg     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C547                                   | Revolutionary Travelers             | UCHIJP | PI Janet Polasky      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C548                                   | WRRC Information Transfer - CS      | UBNRWM | PI William Mcdowell   | 5,127.05         | 2,276.40        | 3,331.57            | 0.00      | 0.00         | 10,735.02  |
| 15C549                                   | NH Streamwater Thermal Loading      | UDCEJJ | PI-Jennifer Jacobs    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C555                                   | PAHs in Stormwater Runoff - CS      | UDCETB | PI Thomas Ballestero  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C556                                   | Lobster Fishery - CS                | UBZOWW | PI Winsor Watson      | 10,408.66        | 4,621.38        | 6,763.49            | 0.00      | 0.00         | 21,793.53  |
| 15C557                                   | Coastal Communities - CS            | UXWMJP | PI Julia Peterson     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C558                                   | Brian Doyle Extension - CS          | UXWMBD | Pi Brian Doyle        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C559                                   | Vibrios in Great Bay - CS           | UBMICW | PI Cheryl Whistler    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C561                                   | Undergraduate Research              | UBZOLH | PI Larry Harris       | 4,827.65         | 2,143.24        | 3,136.88            | 0.00      | 0.00         | 10,107.77  |
| 15C562                                   | Germplasma Evaluation               | UBPBDT | PI Thomas Davis       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C563                                   | 2008 NH SBDC                        | UESBCE | Central               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C563                                   | 2008 NH SBDC                        | UESBCO | Concord               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C564                                   | Monitoring-Natl Coast Assessmt - CS | UBNRSJ | PI Stephen Jones      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C565                                   | Development of Multibeam Sonar - CS | UBZOHH | PI W. Hunting Howell  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C566                                   | Contaminated Sediments - CS         | UDCEKG | PI Kevin Gardner      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C567                                   | TTLIC Evaluation - CS               | UDMEKB | PI Kenneth Baldwin    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C569                                   | Organic Dairy Ecosystem - CS        | UBNRJJ | PI John Aber          | 44,631.23        | 19,827.19       | 0.00                | 0.00      | 0.00         | 64,458.42  |
| 15C570                                   | Forest Service JVA - Brissette - CS | UZCXSO | PI Scott Ollinger     | 0.00             | 0.00            | 943.74              | 0.00      | 0.00         | 943.74     |
| 15C571                                   | Research & Discover - CS            | UZCXGH | PI George Hurtt       | 58,839.36        | 2,144.74        | 42,472.26           | 0.00      | 0.00         | 103,456.36 |
| 15C572                                   | Redistributn in Rough Wall TBL - CS | UDMECK | PI Joseph Klewicki    | 13,473.03        | 439.19          | 26,132.14           | 0.00      | 0.00         | 40,044.36  |
| 15C576                                   | Great Bay Seaweed Changes - CS      | UBPBNF | PI Christopher Neefus | 5,941.01         | 414.58          | 2,860.00            | 0.00      | 0.00         | 9,215.59   |
| 15C578                                   | Moth Survey Identification 08 - CS  | UBZODC | PI Don Chandler       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C579                                   | Chronic Disease Epidemiologist - CS | UFHMRC | PI Rosemary Caron     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C580                                   | UDEC - CS                           | UFDDJN | PI Jan Nisbet         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C583                                   | High-Frame-Rate PIV                 | UDMEMW | PI Martin Wosnik      | 0.00             | 0.00            | 62,066.44           | 0.00      | 0.00         | 62,066.44  |
| 15C584                                   | Fuel and Fire in NH-ME Forests - CS | UBNRMD | PI Mark Ducey         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C585                                   | Zoonotic Epidemiologist - CS        | UFHMRC | PI Rosemary Caron     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C586                                   | Microbial and Molecular Indica      | UBBISM | PI Subhash Minocha    | 5,751.63         | 2,553.90        | 0.00                | 0.00      | 0.00         | 8,305.53   |
| 15C588                                   | MRI: DIC System - CS                | UDMEBK | PI Brad Kinsey        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C590                                   | GBCW WQ & Phyto Monitoring - CS     | UXWMMW | PI Mark Wiley         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C591                                   | Study Abroad in Ghana               | UCHCBF | PI Burt Feintuch      | 0.00             | 0.00            | 1,304.55            | 0.00      | 0.00         | 1,304.55   |
| 15C592                                   | Dubai Initiative - CS               | UCPSJS | PI Jeannie Sowers     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C593                                   | Dibner Distinguished Fellow - CS    | UCHIJG | PI Jan Golinski       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C594                                   | Radcliff Inst Fellowship - CS       | UCHIEF | PI Ellen Fitzpatrick  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C595                                   | Peace Corps Strat Contract '08 - CS | UAENMR | PI Mark Rubinstein    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C596                                   | MacDonald Bucktorn Control          | UBDESE | PI Stephen Eisenhaure | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C597                                   | 2008-09 TRIO McNair Program - CS    | UAGMCN | McNair Program        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C598                                   | Youth Empowerment Series - CS       | UFDDJN | PI Jan Nisbet         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C599                                   | UNH String Project - CS             | UCMULV | PI Larry Veal         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C602                                   | 2009 NH FSNE Plan - CS              | UXFMVL | Pi Valerie Long       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C603                                   | NROC Coordination and Delivery - CS | UXWMAS | PI Amanda Stone       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C605                                   | E-Truck - CS                        | UQHIAU | Laundry Operations    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15C606                                   | 1837: Anatomy of a Panic - CS       | UCHIJL | PI Jessica Lepler     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

UNH - Durham

|                                          |                                     |        |                                   | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total       |
|------------------------------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| <b>Current Funds</b>                     |                                     |        |                                   |                  |                 |                     |           |              |             |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                   |                  |                 |                     |           |              |             |
| 15C607                                   | VITA Alliance Grant - CS            | UXFMSK | Pi Suzann Knight                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C608                                   | 2009 Nh SBDC - CS                   | UESBCE | Central                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C608                                   | 2009 Nh SBDC - CS                   | UESBCO | Concord                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C608                                   | 2009 Nh SBDC - CS                   | UESBMC | PI Mary Collins                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C609                                   | JSHS Symposium 2009 - CS            | UBBISM | PI Subhash Minocha                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C610                                   | UTC Fellowship                      | UDCEDG | PI David Gress                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C611                                   | New Hampshire Authors' Series       | ULLADM | Library Administration            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C612                                   | Lattice QCD Calculations            | UDPHSB | PI Beane                          | 0.00             | 0.00            | (15,000.00)         | 0.00      | 0.00         | (15,000.00) |
| 15C613                                   | Coastal Communities - CS            | UXWMJP | PI Julia Peterson                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C614                                   | Undergrad Research - CS             | UBBILH | PI Larry G Harris                 | 7,338.76         | 3,258.36        | 4,768.67            | 0.00      | 0.00         | 15,365.79   |
| 15C618                                   | American Lobster Fishery - CS       | UBMCCH | PI Cheryl Whistler                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C619                                   | PAHS In Stormwater Runoff - CS      | UDCETB | PI Thomas Ballesterio             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C620                                   | Cocheco River - CS                  | UDCEKG | PI Kevin Gardner                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C622                                   | Dev of Multi-Beam Sonar 09 - CS     | UBBIHH | PI Hunt Howell                    | 10,478.87        | 4,652.52        | 6,809.09            | 0.00      | 0.00         | 21,940.48   |
| 15C623                                   | Nursing Home Diversion GrantII - CS | UFDDSF | PI Susan Fox                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C627                                   | Critical Habitats - CS              | UXFRMA | PI Matthew Tarr                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C629                                   | Boron Septic Source Trace - CS      | UXWMJS | PI Jeffrey Schloss                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C630                                   | Regional Marine Science Wkshop - CS | URMPJP | PI Jonathan Pennock               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C632                                   | Forest C Study at Multi-Scales      | UBNRDL | PI Daolan Zheng                   | 2,490.17         | 1,105.58        | 0.00                | 0.00      | 0.00         | 3,595.75    |
| 15C633                                   | Our State, Our Stories - CS         | UCHCBF | PI Burt Feintuch                  | 0.00             | 8.76            | 0.00                | 0.00      | 0.00         | 8.76        |
| 15C634                                   | Yeast PUF3 Control of mRNA - CS     | UBMCCD | PI Clyde Denis                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C635                                   | LID in Willow Brook - CS            | UDCERR | PI Robert Roseen                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C636                                   | Salt Marsh Berms - J. Mora - CS     | UBNRDB | PI David Burdick                  | 0.00             | 0.00            | 1,257.28            | 0.00      | 0.00         | 1,257.28    |
| 15C637                                   | Chronic Disease Epidemiologist - CS | UFHMRC | PI Rosemary Caron                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C638                                   | UDEC - CS                           | UFDDJN | PI Jan Nisbet                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C639                                   | Nursing Home Diversion GrantII - CS | UFDDSF | PI Susan Fox                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C640                                   | Shallow Water Bottom                | UDOMTL | PI Thomas Lippmann                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C642                                   | Literacy Imitation & Influence - CS | UCLCST | PI Stephen Trzaskoma              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C643                                   | Child Welfare Tuition Partners - CS | UFSWAB | PI Anne Broussard                 | 0.00             | 0.00            | 652.30              | 0.00      | 0.00         | 652.30      |
| 15C644                                   | PUC-NH RGGI Carbon Challenge - CS   | UZEODB | PI David Bartlett                 | 7,632.75         | 3,388.26        | 3,857.36            | 0.00      | 0.00         | 14,878.37   |
| 15C646                                   | NH Center for Prof Excellence       | UFSWJM | PI Jerry Marx                     | 1,765.75         | 747.88          | 859.66              | 0.00      | 0.00         | 3,373.29    |
| 15C648                                   | Carbon Accounting Toolkit           | UBNRMD | PI Mark Ducey                     | 2,613.06         | 1,160.19        | 1,697.93            | 0.00      | 0.00         | 5,471.18    |
| 15C649                                   | Quantifying Forest Carbon           | UBNRMD | PI Mark Ducey                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C650                                   | ADVANCE                             | URRLCT | Leitzel Ctr for Math Sci Eng Educ | 23,247.84        | 6,761.39        | 0.00                | 0.00      | 0.00         | 30,009.23   |
| 15C651                                   | Special Project Fund - CS           | UBBISM | PI Subhash Minocha                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C652                                   | Fuel and Fire in NH-ME Forests      | UBNRMD | PI Mark Ducey                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C654                                   | 2009-10 GB SWMP - CS                | URMPJP | PI Jonathan Pennock               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C655                                   | GB Habitat Mapping - CS             | UZCXFR | PI Fay Rubin                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C656                                   | Nano-Center - CS                    | UDCHGM | PI Glenn Miller                   | 3,865.75         | 274.47          | 2,364.29            | 0.00      | 0.00         | 6,504.51    |
| 15C659                                   | UNH String Project - CS             | UCMULV | PI Larry Veal                     | 833.00           | 59.14           | 0.00                | 0.00      | 0.00         | 892.14      |
| 15C661                                   | McNair Year 2 (2010) - CS           | UAGMCN | McNair Program                    | 13,018.92        | 2,743.92        | 3,595.09            | 0.00      | 0.00         | 19,357.93   |
| 15C663                                   | 2010 NH SNAP-Ed Plan - CS           | UXFMDE | PI Deborah Luppold                | 48,991.17        | 21,716.65       | 18,384.08           | 0.00      | 0.00         | 89,091.90   |
| 15C666                                   | NNE-JSHS Symposium 2010 - CS        | UBBISM | PI Subhash Minocha                | 0.00             | 0.00            | 1,000.00            | 0.00      | 0.00         | 1,000.00    |
| 15C667                                   | YES - CS                            | UFDDJN | PI Jan Nisbet                     | 3,299.47         | 1,464.89        | 1,238.75            | 0.00      | 0.00         | 6,003.11    |
| 15C668                                   | NNE-JSHS Symposium 2010 - CS        | UBBISM | PI Subhash Minocha                | 0.00             | 0.00            | 1,000.00            | 0.00      | 0.00         | 1,000.00    |
| 15C669                                   | Sea urchin Grow Out - CS            | UBBILH | PI Larry G Harris                 | 13,725.40        | 6,093.60        | 0.00                | 0.00      | 0.00         | 19,819.00   |
| 15C670                                   | RosBREED                            | UBBITD | PI Thomas M Davis                 | 2,899.45         | 1,287.52        | 1,181.13            | 0.00      | 0.00         | 5,368.10    |
| 15C671                                   | Alliance VITA Sites - CS            | UXFMSK | Pi Suzann Knight                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C672                                   | Hydrokin Turbine Efficiency         | UDMEMW | PI Martin Wosnik                  | 2,430.75         | 1,079.33        | 1,579.54            | 0.00      | 0.00         | 5,089.62    |
| 15C674                                   | 2010 NHSBDC                         | UESBCE | Central                           | 25.79            | 10.91           | 4,042.52            | 0.00      | 0.00         | 4,079.22    |
| 15C674                                   | 2010 NHSBDC                         | UESBCO | Concord                           | 0.19             | 0.08            | 0.12                | 0.00      | 0.00         | 0.39        |
| 15C674                                   | 2010 NHSBDC                         | UESBMC | PI Mary Collins                   | 173.45           | 73.20           | (2,615.70)          | 0.00      | 0.00         | (2,369.05)  |
| 15C675                                   | UTC YR 22 - CS                      | UDCEDG | PI David Gress                    | 23,177.03        | 10,290.60       | 0.00                | 0.00      | 0.00         | 33,467.63   |
| 15C676                                   | UNH Wave and Tide Sites - CS        | UDMEKB | PI Kenneth Baldwin                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C679                                   | Program Management - CS             | URSGJP | PI Jonathan Pennock - Sea Grant   | 38,704.56        | 17,186.30       | 19,114.57           | 0.00      | 0.00         | 75,005.43   |
| 15C682                                   | Headwaters Lamprey River - CS       | UDESJD | PI John Davis                     | 10,408.00        | 4,621.03        | 11,579.90           | 0.00      | 0.00         | 26,608.93   |
| 15C683                                   | Stormwater Digests - CS             | UDCERR | PI Robert Roseen                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 15C685                                   | SG Ext Education - CS               | UXWMMW | PI Mark Wiley                     | 4,700.48         | 2,087.04        | 1,764.80            | 0.00      | 0.00         | 8,552.32    |

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|                                          |                                     |         |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                     |         |                                     |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                     |         |                                     |                  |                 |                     |           |              |                   |
| 15C686                                   | Seagrant Microbe - CS               | UDCERR  | PI Robert Roseen                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C687                                   | Seaweed Culture Systems             | UBBICF  | PI Chris Neefus                     | 10,710.01        | 210.16          | 4,914.11            | 0.00      | 0.00         | <b>15,834.28</b>  |
| 15C689                                   | SG Extension Program - CS           | UXWMKL  | PI Kenneth Lavalley                 | 5,262.59         | 2,338.09        | 1,976.18            | 0.00      | 0.00         | <b>9,576.86</b>   |
| 15C690                                   | Communications and Info             | URSGSA  | PI Steven Adams                     | 25,017.12        | 11,072.57       | 9,383.32            | 0.00      | 0.00         | <b>45,473.01</b>  |
| 15C691                                   | Resuspension in Great Bay           | UZOPLK  | PI Linda Kaljenais                  | 9,386.69         | 4,167.68        | 6,099.45            | 0.00      | 0.00         | <b>19,653.82</b>  |
| 15C692                                   | ADRD                                | UFDDSF  | PI Susan Fox                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C693                                   | Community Living Program 3          | UFDDSF  | PI Susan Fox                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C695                                   | 2010 PREP Estuarine Monitoring - CS | URMPJP  | PI Jonathan Pennock                 | 12,511.80        | 5,554.91        | 8,130.02            | 0.00      | 0.00         | <b>26,196.73</b>  |
| 15C696                                   | Forest Service JVA - Brissette - CS | UZCXSO  | PI Scott Ollinger                   | 0.00             | 0.00            | 229.91              | 0.00      | 0.00         | <b>229.91</b>     |
| 15C697                                   | NE-MREC Summer Scholarships - CS    | UDMEMW  | PI Martin Wosnik                    | 4,744.00         | 336.84          | 60.00               | 0.00      | 0.00         | <b>5,140.84</b>   |
| 15C698                                   | Muskegot Channel - CS               | UDMEMS  | PI M R Swift                        | 12,810.18        | 6,155.90        | 8,724.40            | 0.00      | 0.00         | <b>27,690.48</b>  |
| 15C699                                   | 2010-11 Great Bay SWMP - CS         | URMPJP  | PI Jonathan Pennock                 | 20,889.26        | 9,278.54        | 11,524.05           | 0.00      | 0.00         | <b>41,691.85</b>  |
| 15C701                                   | Community Living Program 3 - CS     | UFDDSF  | PI Susan Fox                        | 478.01           | 212.29          | 179.47              | 0.00      | 0.00         | <b>869.77</b>     |
| 15C702                                   | ADRD - CS                           | UFDDSF  | PI Susan Fox                        | 5,727.63         | 2,543.10        | 2,150.40            | 0.00      | 0.00         | <b>10,421.13</b>  |
| 15C703                                   | Nursing Home Diversion GrantII - CS | UFDDSF  | PI Susan Fox                        | 2,430.00         | 1,078.94        | 912.32              | 0.00      | 0.00         | <b>4,421.26</b>   |
| 15C704                                   | UDEC - CS                           | UFDDL B | PI Linda Bimbo                      | 21,339.20        | 9,474.49        | 2,465.10            | 0.00      | 0.00         | <b>33,278.79</b>  |
| 15C705                                   | NH Center for Prof Excellence - CS  | UFSWJM  | PI Jerry Marx                       | 67,431.39        | 29,940.61       | 33,301.33           | 0.00      | 0.00         | <b>130,673.33</b> |
| 15C706                                   | Chronic Disease Epidemiologist - CS | UFHMRC  | PI Rosemary Caron                   | 7,743.44         | 3,437.67        | 1,118.11            | 0.00      | 0.00         | <b>12,299.22</b>  |
| 15C707                                   | Madness, Medicine and the Law - CS  | UCHIEM  | PI Elizabeth Mellyn                 | 0.00             | 26,195.89       | 0.00                | 0.00      | 0.00         | <b>26,195.89</b>  |
| 15C708                                   | NH Farm to School Operating - CS    | UADSUS  | Sustainability Programs             | 7,133.50         | 3,167.24        | 927.09              | 0.00      | 0.00         | <b>11,227.83</b>  |
| 15C709                                   | Child Welfare Tuition Partners - CS | UFSWAB  | PI Anne Broussard                   | 7,901.56         | 3,508.31        | 5,967.35            | 0.00      | 0.00         | <b>17,377.22</b>  |
| 15C711                                   | Conservation Innovation Grant - CS  | UBBIGM  | PI Gregg E Moore                    | 5,808.85         | 1,938.25        | 774.71              | 0.00      | 0.00         | <b>8,521.81</b>   |
| 15C712                                   | Space Grant 2010-2015 - CS          | UZEODB  | PI David Bartlett                   | 54,167.26        | 24,050.33       | 0.00                | 0.00      | 0.00         | <b>78,217.59</b>  |
| 15C713                                   | 2010-2011 NEH Fellowship - CS       | UCHILS  | PI Lucy Salyer                      | 0.00             | 20,512.88       | 0.00                | 0.00      | 0.00         | <b>20,512.88</b>  |
| 15C716                                   | SINTEF - CS                         | UBBIHH  | PI Hunt Howell                      | 5,783.10         | 2,567.85        | 3,841.44            | 0.00      | 0.00         | <b>12,192.39</b>  |
| 15C720                                   | Nano-Center - CS                    | UDCHGM  | PI Glenn Miller                     | 10,079.62        | 752.27          | 13,554.40           | 0.00      | 0.00         | <b>24,386.29</b>  |
| 15C721                                   | TRIO SSS Year 01 - CS               | UACARX  | Center for Academic Resources       | 42,214.22        | 11,793.38       | 1,829.65            | 0.00      | 0.00         | <b>55,837.25</b>  |
| 15C724                                   | Ecology of Marten - CS              | UBNRPP  | PI Peter Pekins                     | 12,744.86        | 5,658.81        | 4,784.95            | 0.00      | 0.00         | <b>23,188.62</b>  |
| 15C726                                   | NTIA PTFP Non-Broadcast Grant - CS  | UK1ASV  | Network NH Now                      | 0.00             | 0.00            | 46,792.50           | 0.00      | 0.00         | <b>46,792.50</b>  |
| 15C727                                   | Workplace Culture - CS              | UFDDDH  | PI David Hagner                     | 294.10           | 130.53          | 110.41              | 0.00      | 0.00         | <b>535.04</b>     |
| 15C728                                   | Sting Project Year 4 - CS           | UCMULV  | PI Larry Veal                       | 4,769.03         | 230.02          | 0.00                | 0.00      | 0.00         | <b>4,999.05</b>   |
| 15C729                                   | TRIO Year 03 - CS                   | UAGMCN  | McNair Program                      | 13,911.50        | 6,179.48        | 1,126.14            | 0.00      | 0.00         | <b>21,217.12</b>  |
| 15C731                                   | 2011 NH SNAP-Ed Plan - CS           | UXFMDE  | PI Deborah Luppold                  | 120,182.35       | 53,063.70       | 65,044.08           | 0.00      | 0.00         | <b>238,290.13</b> |
| 15C732                                   | DRRP - CS                           | UFDDCD  | PI Charles Drum                     | 228.00           | 101.04          | 151.36              | 0.00      | 0.00         | <b>480.40</b>     |
| 15C733                                   | IAS Fellowship - CS                 | UCMUPU  | PI Peter Urquhart                   | 0.00             | 14,429.75       | 0.00                | 0.00      | 0.00         | <b>14,429.75</b>  |
| 15C734                                   | Microstructure Phase 2              | UDPHFH  | PI F W Hersman                      | 25,775.50        | 1,863.40        | 7,186.12            | 0.00      | 0.00         | <b>34,825.02</b>  |
| 15C735                                   | Scaleup - Copper 2                  | UDPHFH  | PI F W Hersman                      | 2,502.00         | 0.00            | 650.52              | 0.00      | 0.00         | <b>3,152.52</b>   |
| 15C737                                   | Productivity of Deer - CS           | UBNRPP  | PI Peter Pekins                     | 4,552.56         | 2,021.36        | 2,300.87            | 0.00      | 0.00         | <b>8,874.79</b>   |
| 15C738                                   | Nuisance Bears - CS                 | UBNRPP  | PI Peter Pekins                     | 10,081.43        | 4,476.23        | 2,183.64            | 0.00      | 0.00         | <b>16,741.30</b>  |
| 15C742                                   | 2011 NH SBDC                        | UESBCE  | Central                             | 13,792.52        | 6,128.09        | 7,609.58            | 0.00      | 0.00         | <b>27,530.19</b>  |
| 15C742                                   | 2011 NH SBDC                        | UESBMC  | PI Mary Collins                     | 399.63           | 177.39          | 220.42              | 0.00      | 0.00         | <b>797.44</b>     |
| 15C744                                   | Program Management 2 - CS           | URSGJP  | PI Jonathan Pennock - Sea Grant     | 28,735.79        | 12,750.47       | 14,188.22           | 0.00      | 0.00         | <b>55,674.48</b>  |
| 15C745                                   | SG Ext Education YR 2 - CS          | UXWMMW  | PI Mark Wiley                       | 2,412.79         | 1,072.11        | 906.06              | 0.00      | 0.00         | <b>4,390.96</b>   |
| 15C751                                   | NH WRRRC Administrative - CS        | UBNRWM  | PI William Mcdowell                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C752                                   | Information Transfer - CS           | UBNRWM  | PI William Mcdowell                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C753                                   | Nutrient Loading in Watersheds - CS | UXWMJS  | PI Jeffrey Schloss                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C756                                   | Impervious Surface Mapping - CS     | UZCXFR  | PI Fay Rubin                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C758                                   | UTC Fellowship - CS                 | UDCEDG  | PI David Gress                      | 24,015.00        | 10,663.32       | 0.00                | 0.00      | 0.00         | <b>34,678.32</b>  |
| 15C759                                   | Encourage Altern Transport - CS     | UDCETF  | PI Tat S Fu                         | 9,444.01         | 670.53          | 4,652.68            | 0.00      | 0.00         | <b>14,767.22</b>  |
| 15C762                                   | Telemedicine in NH Pilot - CS       | UK1ASV  | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15C763                                   | Sustainable Forest Management - CS  | UBNRHA  | PI Heidi Asbjornsen                 | 0.00             | 0.00            | 14,016.00           | 0.00      | 0.00         | <b>14,016.00</b>  |
| 15CAES                                   | AES Undistributed Salaries          | UBAESA  | Agricultural Experiment Station Adm | 574.74           | 48.95           | 0.00                | 0.00      | 0.00         | <b>623.69</b>     |
| 15CAES                                   | AES Undistributed Salaries          | UBAESP  | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15CAUS                                   | Undistributed Sals for Acad Affairs | UACARX  | Center for Academic Resources       | 0.00             | (1.29)          | 0.00                | 0.00      | 0.00         | <b>(1.29)</b>     |
| 15CAUS                                   | Undistributed Sals for Acad Affairs | UAENDG  | PI Daniel Gordon                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15CAUS                                   | Undistributed Sals for Acad Affairs | UAENLL  | PI Leonard Lamberti                 | 0.00             | (1.36)          | 0.00                | 0.00      | 0.00         | <b>(1.36)</b>     |
| 15CAUS                                   | Undistributed Sals for Acad Affairs | UAGMCN  | McNair Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 15CAUS                                   | Undistributed Sals for Acad Affairs | UATALS  | Talent Search                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

UNH - Durham

|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |            |
| 15CAUS                                   | Undistributed Sals for Acad Affairs | UAUPWB | Upward Bound                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15CAUS                                   | Undistributed Sals for Acad Affairs | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15CAUS                                   | Undistributed Sals for Acad Affairs | UJLSHP | SHARRP Program                      | 0.00             | (17.38)         | 0.00                | 0.00      | 0.00         | (17.38)    |
| 15CBUS                                   | Undistributed Salaries for COLSA    | UBDRCM | COLSA RCM                           | 368.23           | (175.68)        | 0.00                | 0.00      | 0.00         | 192.55     |
| 15CCUS                                   | Undistributed Salaries for COLA     | UCCINJ | Carsey Institute                    | 0.05             | (15.96)         | 0.00                | 0.00      | 0.00         | (15.91)    |
| 15CCUS                                   | Undistributed Salaries for COLA     | UCFRL0 | Family Research Lab                 | 0.01             | 0.00            | 0.00                | 0.00      | 0.00         | 0.01       |
| 15CDUS                                   | Undistributed Salaries for CEPS     | UD0BSC | CEPS Business Service Ctr           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15CDUS                                   | Undistributed Salaries for CEPS     | UD0RCM | CEPS RCM Allocations                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15CEUS                                   | Undistributed Salaries for WSBE     | UESBCA | Compliance Assistance               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15CEUS                                   | Undistributed Salaries for WSBE     | UESBCE | Central                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15CEUS                                   | Undistributed Salaries for WSBE     | UESBCO | Concord                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15CEUS                                   | Undistributed Salaries for WSBE     | UESBDC | Small Business Development Center   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15CEUS                                   | Undistributed Salaries for WSBE     | UESBNA | Nashua                              | (0.01)           | 0.00            | 0.00                | 0.00      | 0.00         | (0.01)     |
| 15CEUS                                   | Undistributed Salaries for WSBE     | UESBNC | North Country                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15CEUS                                   | Undistributed Salaries for WSBE     | UESBSE | Seacoast                            | 0.01             | 0.00            | 0.00                | 0.00      | 0.00         | 0.01       |
| 15CFUS                                   | Undistributed Salaries for SHHS     | UFIOD0 | Institute on Disability             | 0.10             | (10.19)         | 0.00                | 0.00      | 0.00         | (10.09)    |
| 15CFUS                                   | Undistributed Salaries for SHHS     | UFXRCM | Health and Human Services RCM       | 0.03             | 0.00            | 0.00                | 0.00      | 0.00         | 0.03       |
| 15CRUS                                   | Undistributed Sal for Research & PS | URRRCM | VP Research RCM                     | 0.00             | (14.76)         | 0.00                | 0.00      | 0.00         | (14.76)    |
| 15CX00                                   | Undistributed Forestry Salarie      | UXAGRS | Agricultural Resources              | (0.01)           | 0.00            | 0.00                | 0.00      | 0.00         | (0.01)     |
| 15CX00                                   | Undistributed Forestry Salarie      | UXFHYD | 4-H Youth Development               | 0.01             | 0.00            | 0.00                | 0.00      | 0.00         | 0.01       |
| 15CX00                                   | Undistributed Forestry Salarie      | UXFMDV | Family Development                  | 0.01             | 0.00            | 0.00                | 0.00      | 0.00         | 0.01       |
| 15CX00                                   | Undistributed Forestry Salarie      | UXFRWL | Forestry And Wildlife Resources     | (0.07)           | 0.00            | 0.00                | 0.00      | 0.00         | (0.07)     |
| 15CX00                                   | Undistributed Forestry Salarie      | UXWMRS | Water And Marine Resources          | 0.00             | (7.40)          | 0.00                | 0.00      | 0.00         | (7.40)     |
| 15CZCU                                   | Undistributed Salaries for EOS-CSRC | UZARCM | EOS RCM Allocation                  | (0.02)           | (92.53)         | 0.00                | 0.00      | 0.00         | (92.55)    |
| 15CZSU                                   | Undistributed Salaries for EOS-SSC  | UZARCM | EOS RCM Allocation                  | 46.26            | (79.92)         | 0.00                | 0.00      | 0.00         | (33.66)    |
| 15H111                                   | Hatch Administration - Match        | UBAEEQ | AES Equipment Org                   | 0.00             | 0.00            | 19,847.97           | 0.00      | 0.00         | 19,847.97  |
| 15H111                                   | Hatch Administration - Match        | UBAEFS | AES Farm Salaries                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15H111                                   | Hatch Administration - Match        | UBAEHA | Hatch Administration                | 312,904.76       | 139,701.63      | 0.00                | 0.00      | 0.00         | 452,606.39 |
| 15H111                                   | Hatch Administration - Match        | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 13,094.81           | 0.00      | 0.00         | 13,094.81  |
| 15H111                                   | Hatch Administration - Match        | UBBIKB | PI Kirk Broders                     | 6,424.63         | 539.67          | 0.00                | 0.00      | 0.00         | 6,964.30   |
| 15H111                                   | Hatch Administration - Match        | UBNRRS | PI Richard Smith                    | 4,283.07         | 359.77          | 0.00                | 0.00      | 0.00         | 4,642.84   |
| 15H111                                   | Hatch Administration - Match        | UBNRSG | PI Stuart Grandy                    | 13,479.39        | 2,634.01        | 0.00                | 0.00      | 0.00         | 16,113.40  |
| 15H291                                   | Character,Control Yeast Genes-Match | UBBCCD | PI Clyde Denis                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15H291                                   | Character,Control Yeast Genes-Match | UBMCCD | PI Clyde Denis                      | 13,319.63        | 5,244.55        | 0.00                | 0.00      | 0.00         | 18,564.18  |
| 15H327                                   | Nucleotide Metabolism - Match       | UBAEEQ | AES Equipment Org                   | 0.00             | 0.00            | 8,728.75            | 0.00      | 0.00         | 8,728.75   |
| 15H327                                   | Nucleotide Metabolism - Match       | UBMCRC | PI Rick H Cote                      | 0.00             | 0.00            | 59,719.35           | 0.00      | 0.00         | 59,719.35  |
| 15H332                                   | Endocrine Control of Repro - Match  | UBAEEQ | AES Equipment Org                   | 0.00             | 0.00            | 8,508.23            | 0.00      | 0.00         | 8,508.23   |
| 15H332                                   | Endocrine Control of Repro - Match  | UBBCSS | PI Stacia Sower                     | 0.00             | 0.00            | 3,096.11            | 0.00      | 0.00         | 3,096.11   |
| 15H332                                   | Endocrine Control of Repro - Match  | UBCCSS | PI Stacia Sower - CME               | 11,338.00        | 5,102.16        | 0.00                | 0.00      | 0.00         | 16,440.16  |
| 15H332                                   | Endocrine Control of Repro - Match  | UBMCSS | PI Stacia A Sower                   | 110.33           | 50.75           | 0.00                | 0.00      | 0.00         | 161.08     |
| 15H335                                   | Cost-Muni Solid Waste Disposl-Match | UBNRJM | PI John M Halstead                  | 10,149.53        | 4,497.09        | 0.00                | 0.00      | 0.00         | 14,646.62  |
| 15H335                                   | Cost-Muni Solid Waste Disposl-Match | UBREJH | PI John Halstead                    | 1,216.15         | 102.15          | 0.00                | 0.00      | 0.00         | 1,318.30   |
| 15H356                                   | Leukemogenesis-Clam Aquacul. -Match | UBMCCW | PI Charles W Walker                 | 11,262.88        | 5,069.33        | 0.00                | 0.00      | 0.00         | 16,332.21  |
| 15H358                                   | Reg Zinc Transport Endo Cells-Match | UBMCDB | PI Dennis Bobilya                   | 1,219.10         | 549.37          | 0.00                | 0.00      | 0.00         | 1,768.47   |
| 15H380                                   | Larval Grn Sea Urchin-Gulf ME-Match | UBBILH | PI Larry G Harris                   | 2,036.27         | 917.58          | 0.00                | 0.00      | 0.00         | 2,953.85   |
| 15H398                                   | Repro & Care-Burying Beetles-Match  | UBBIMS | PI Michelle P Scott                 | 1,509.29         | 680.10          | 0.00                | 0.00      | 0.00         | 2,189.39   |
| 15H433                                   | Genomic Tools - Horitculture -Match | UBBITD | PI Thomas M Davis                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15H443                                   | Impact Nat. Resource Policy - Match | UBNRKC | PI Kelly Cullen                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15H447                                   | Nutrient Supply Lactating Cow-Match | UBBICS | PI Charles G Schwab                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15H448                                   | Dairy Mgmt & Sustainability - Match | UBBICS | PI Charles G Schwab                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15H459                                   | Resistance to Avian Diseases -Match | UBBIRT | PI Robert L Taylor Jr               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15H461                                   | Cultural Factors-Trees&Shrubs-Match | UBBICN | PI Catherine Neal                   | 6,281.30         | 2,825.12        | 2,456.25            | 0.00      | 0.00         | 11,562.67  |
| 15H462                                   | Conservation Plant Resources -Match | UBBIJL | PI J Brent Loy                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15H471                                   | RAGE in Atherosclerosis - Match     | UBMCTF | PI Thomas Foxall                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15H472                                   | Food Sec-Crop/Livestop Graz'g-Match | UBNRJC | PI John Carroll                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15H475                                   | Plant Intake in Older Adults -Match | UBMCJC | PI Joanne Curran Celentano          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15H481                                   | Skills-Rural Sourcing Targets-Match | UBNRLG | PI Lyndon E Goodridge               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15H484                                   | Taxonomy Red Seaweed Porphyra-Match | UBBICF | PI Chris Neefus                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                          |                                     |        |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|------------------------------------------|-------------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Current Funds</b>                     |                                     |        |                            |                  |                 |                     |           |              |           |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                            |                  |                 |                     |           |              |           |
| 15H485                                   | Env Pollutants in Breast Milk-Match | UBMCGC | PI Gale Carey              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 15H487                                   | Stakeholders-Ag Resource Mgmt-Match | UBNRRR | PI Robert Robertson        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 15H490                                   | Sunflower Cell&Tissue Stress Match  | UBMCWF | PI Wayne Fagerberg         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 15H492                                   | Barcode Marine Invertebrates Match  | UBNRML | PI Mimi Becker             | 1,451.26         | 653.94          | 0.00                | 0.00      | 0.00         | 2,105.20  |
| 15H496                                   | Bacterial-nemotode interactns Match | UBMCVC | PI Vaughn Cooper           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 15H499                                   | Tracking Algal Species Match        | UBBIAK | PI Anita Klein             | 1,515.93         | 683.10          | 0.00                | 0.00      | 0.00         | 2,199.03  |
| 15H500                                   | Jaggess 1 Exp. in Adip Cells Match  | UBMCDS | PI Deena J Small           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 15H502                                   | Lobsters, Thermal Gradien Match     | UBBIHH | PI Hunt Howell             | 1,424.42         | 640.99          | 0.00                | 0.00      | 0.00         | 2,065.41  |
| 15H502                                   | Lobsters, Thermal Gradien Match     | UBBIWW | PI Winsor Watson           | 1,743.90         | 786.71          | 0.00                | 0.00      | 0.00         | 2,530.61  |
| 15H503                                   | Seaweed Biod. in Gulf of ME Match   | UBBIAM | PI Arthur C Mathieson      | 2,144.49         | 966.38          | 0.00                | 0.00      | 0.00         | 3,110.87  |
| 15H504                                   | Lake Microcystins, Hum.Health Match | UBAEEQ | AES Equipment Org          | 0.00             | 0.00            | 16,524.41           | 0.00      | 0.00         | 16,524.41 |
| 15H504                                   | Lake Microcystins, Hum.Health Match | UBBIJH | PI James Haney             | 13,053.90        | 5,804.21        | 0.00                | 0.00      | 0.00         | 18,858.11 |
| 15H504                                   | Lake Microcystins, Hum.Health Match | UBZOJH | PI James Haney             | 1,216.05         | 102.15          | 0.00                | 0.00      | 0.00         | 1,318.20  |
| 15H505                                   | Squash Breeding for Nutrition Match | UBBIJL | PI J Brent Loy             | 1,879.71         | 846.57          | 2,456.25            | 0.00      | 0.00         | 5,182.53  |
| 15H505                                   | Squash Breeding for Nutrition Match | UBPBJL | PI J. Brent Loy            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 15H506                                   | Ben/Costs of Policies on Land Match | UBNRKC | PI Kelly Cullen            | 1,348.11         | 607.52          | 0.00                | 0.00      | 0.00         | 1,955.63  |
| 15H507                                   | Embryonic Survival in Ruminan Match | UBMCDT | PI David Townson           | 4,751.92         | 2,139.19        | 4,884.43            | 0.00      | 0.00         | 11,775.54 |
| 15H508                                   | Embryonic Survival in Ruminan Match | UBMCPT | PI Paul Tsang              | 5,353.22         | 2,409.79        | 4,884.43            | 0.00      | 0.00         | 12,647.44 |
| 15H509                                   | Rural Chng: Markets,Gov & Lif Match | UBNRDM | PI Douglas Morris          | 11,000.08        | 4,951.07        | 0.00                | 0.00      | 0.00         | 15,951.15 |
| 15H509                                   | Rural Chng: Markets,Gov & Lif Match | UBNRLG | PI Lyndon E Goodridge      | 9,107.75         | 4,100.17        | 0.00                | 0.00      | 0.00         | 13,207.92 |
| 15H510                                   | Metabolic-Nutrients-Cows-Match      | UBBICS | PI Charles G Schwab        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 15H511                                   | Sustainable Dairy Enterprises-Match | UBASCS | PI Charles Schwab          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 15H511                                   | Sustainable Dairy Enterprises-Match | UBBICS | PI Charles G Schwab        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 15H512                                   | Sustainable Dairy Enterprises-Match | UBASPE | PI Peter Erickson          | 1,216.15         | 102.15          | 0.00                | 0.00      | 0.00         | 1,318.30  |
| 15H512                                   | Sustainable Dairy Enterprises-Match | UBBIPE | PI Peter S. Erickson       | 10,304.60        | 4,564.57        | 9,633.93            | 0.00      | 0.00         | 24,503.10 |
| 15H513                                   | Growth of GoffM Atlantic Cod Match  | UBBIDB | PI David Berlinsky         | 6,638.37         | 2,505.17        | 0.00                | 0.00      | 0.00         | 9,143.54  |
| 15H514                                   | Environ. Pollutants & Obesity Match | UBMCGC | PI Gale Carey              | 1,510.67         | 680.74          | 0.00                | 0.00      | 0.00         | 2,191.41  |
| 15H515                                   | Agric. Sustain. - New England Match | UBNRJC | PI John Carroll            | 12,246.00        | 5,511.97        | 0.00                | 0.00      | 0.00         | 17,757.97 |
| 15H517                                   | Protein Phosphatase 2A Match        | UBMCEH | PI Estelle Hrabak          | 8,852.03         | 3,984.20        | 6,250.00            | 0.00      | 0.00         | 19,086.23 |
| 15H519                                   | Seaweed Culture Methods, NE Match   | UBBICF | PI Chris Neefus            | 1,482.24         | 667.93          | 0.00                | 0.00      | 0.00         | 2,150.17  |
| 15H522                                   | Est Prod Guidelines Osteospermum    | UBBIBK | PI Brian Krug              | 7,390.40         | 3,324.08        | 0.00                | 0.00      | 0.00         | 10,714.48 |
| 15H524                                   | Conservation Plant Resources        | UBBIJL | PI J Brent Loy             | 7,228.42         | 3,251.81        | 0.00                | 0.00      | 0.00         | 10,480.23 |
| 15H525                                   | Wood Bedding Compost System         | UBNRJJ | PI John Aber               | 1,410.74         | 118.50          | 0.00                | 0.00      | 0.00         | 1,529.24  |
| 15H526                                   | Sunflower Leaves Stress Resp.       | UBMCWF | PI Wayne Fagerberg         | 10,175.79        | 4,580.04        | 0.00                | 0.00      | 0.00         | 14,755.83 |
| 15H527                                   | PF vs MR Jersey Dairy Cows          | UBMCTF | PI Thomas Foxall           | 11,944.89        | 4,893.11        | 21,316.94           | 0.00      | 0.00         | 38,154.94 |
| 15H530                                   | Funct. Genomic Appr. F-A Plant      | UBMCLT | PI Louis S Tisa            | 10,799.81        | 4,311.12        | 0.00                | 0.00      | 0.00         | 15,110.93 |
| 15H531                                   | Diet Activity Mod for Older Adults  | UBMCJC | PI Joanne Curran Celentano | 6,917.97         | 2,872.53        | 0.00                | 0.00      | 0.00         | 9,790.50  |
| 15H532                                   | Genetic Res/Imm to Avian Disease    | UBBIRT | PI Robert L Taylor Jr      | 10,220.21        | 4,600.06        | 0.00                | 0.00      | 0.00         | 14,820.27 |
| 15H533                                   | Mgmt Systems to Improve the         | UBBIAN | PI Andre Brito             | 9,960.00         | 4,482.00        | 0.00                | 0.00      | 0.00         | 14,442.00 |
| 15H534                                   | Prevent Excessive WG in YA          | UBMCGC | PI Gale Carey              | 705.39           | 59.25           | 0.00                | 0.00      | 0.00         | 764.64    |
| 15H535                                   | Applied Horticultural Genomics      | UBBITD | PI Thomas M Davis          | 12,813.98        | 5,250.88        | 2,456.25            | 0.00      | 0.00         | 20,521.11 |
| 15H536                                   | Veg & Small Fruit Prod in NH        | UBBIRG | PI Rebecca Grube           | 1,319.73         | 110.86          | 0.00                | 0.00      | 0.00         | 1,430.59  |
| 15H538                                   | Ovarian Influences on ES Rum        | UBMCDT | PI David Townson           | 3,503.37         | 1,576.56        | 0.00                | 0.00      | 0.00         | 5,079.93  |
| 15H538                                   | Ovarian Influences on ES Rum        | UBMCPT | PI Paul Tsang              | 3,930.08         | 1,768.49        | 0.00                | 0.00      | 0.00         | 5,698.57  |
| 15H539                                   | High Sugars Forage/Mol to ODC       | UBBIAN | PI Andre Brito             | 6,639.97         | 2,988.00        | 0.00                | 0.00      | 0.00         | 9,627.97  |
| 15H540                                   | NW Atlantic Porphyra                | UBAEEQ | AES Equipment Org          | 0.00             | 0.00            | 4,486.12            | 0.00      | 0.00         | 4,486.12  |
| 15H540                                   | NW Atlantic Porphyra                | UBBIAK | PI Anita Klein             | 9,554.10         | 3,782.96        | 0.00                | 0.00      | 0.00         | 13,337.06 |
| 15H541                                   | Obesity & The Environment           | UBMCGC | PI Gale Carey              | 9,105.84         | 3,839.38        | 0.00                | 0.00      | 0.00         | 12,945.22 |
| 15H542                                   | Leafhoppers in NH                   | UBBIDC | PI Don Chandler            | 8,409.57         | 3,781.78        | 0.00                | 0.00      | 0.00         | 12,191.35 |
| 15H544                                   | Cheese Pasture Fed vs TMR Fed       | UBMCJC | PI Joanne Curran Celentano | 5,254.20         | 2,122.82        | 0.00                | 0.00      | 0.00         | 7,377.02  |
| 15H545                                   | Aquaculture Methods                 | UBAEEQ | AES Equipment Org          | 0.00             | 0.00            | 24,384.00           | 0.00      | 0.00         | 24,384.00 |
| 15H545                                   | Aquaculture Methods                 | UBBICF | PI Chris Neefus            | 9,712.86         | 3,854.50        | 0.00                | 0.00      | 0.00         | 13,567.36 |
| 15H545                                   | Aquaculture Methods                 | UBBIDB | PI David Berlinsky         | 5,301.98         | 1,869.61        | 0.00                | 0.00      | 0.00         | 7,171.59  |
| 15H545                                   | Aquaculture Methods                 | UBBILH | PI Larry G Harris          | 12,682.08        | 5,223.77        | 0.00                | 0.00      | 0.00         | 17,905.85 |
| 15H546                                   | Pathogenic Vibrios in Oysters       | UBNRSJ | PI Stephen Jones           | 1,410.74         | 118.50          | 0.00                | 0.00      | 0.00         | 1,529.24  |
| 15H547                                   | Suspension-Cultured Mussels         | UBNRMA | PI Marian Litvaitis        | 9,279.73         | 3,659.51        | 0.00                | 0.00      | 0.00         | 12,939.24 |
| 15H548                                   | Interspecies Hybrids Squash         | UBBIJL | PI J Brent Loy             | 5,348.67         | 2,405.24        | 0.00                | 0.00      | 0.00         | 7,753.91  |
| 15MS01                                   | McIntire-Stennis Admin - Match      | UBAEFS | AES Farm Salaries          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |

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|                                          |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                                 |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                 |                  |                 |                     |           |              |            |
| 15MS01                                   | McIntire-Stennis Admin - Match      | UBAEMS | Mcintyre-Stennis Administration | 155,679.05       | 69,382.05       | 0.00                | 0.00      | 0.00         | 225,061.10 |
| 15MS52                                   | Land Mgmt & Exotic Shrubs - Match   | UBNRTL | PI Thomas Lee                   | 1,670.18         | 752.64          | 0.00                | 0.00      | 0.00         | 2,422.82   |
| 15MS55                                   | Mgmt Forest Structure in NH-Match   | UBNRMD | PI Mark Ducey                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15MS56                                   | Integrating Upland Wetland Match    | UBNRKB | PI Kimberly Babbitt             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15MS57                                   | Polyamine Metab&Stress-Poplar Match | UBBISM | PI Subhash Minocha              | 0.00             | 0.00            | 6,250.00            | 0.00      | 0.00         | 6,250.00   |
| 15MS59                                   | Effects,Forest Mgmt & Insects Match | UBBICB | PI Chandler/Burger              | 6,000.68         | 2,702.53        | 0.00                | 0.00      | 0.00         | 8,703.21   |
| 15MS60                                   | Ecosystem Svcs. in Landscape Match  | UBAEQ  | AES Equipment Org               | 0.00             | 0.00            | 36,657.08           | 0.00      | 0.00         | 36,657.08  |
| 15MS60                                   | Ecosystem Svcs. in Landscape Match  | UBNRAK | PI Adrienne Kovach              | 1,319.73         | 110.86          | 0.00                | 0.00      | 0.00         | 1,430.59   |
| 15MS60                                   | Ecosystem Svcs. in Landscape Match  | UBNRKB | PI Kimberly Babbitt             | 1,740.00         | 146.16          | 0.00                | 0.00      | 0.00         | 1,886.16   |
| 15MS60                                   | Ecosystem Svcs. in Landscape Match  | UBNRMD | PI Mark Ducey                   | 9,779.21         | 4,400.63        | 0.00                | 0.00      | 0.00         | 14,179.84  |
| 15MS60                                   | Ecosystem Svcs. in Landscape Match  | UBNRRC | PI Russell Congalton            | 12,304.22        | 5,020.59        | 0.00                | 0.00      | 0.00         | 17,324.81  |
| 15MS60                                   | Ecosystem Svcs. in Landscape Match  | UBNRSF | PI Serita Frey                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15MS60                                   | Ecosystem Svcs. in Landscape Match  | UBNRWM | PI William Mcdowell             | 12,952.83        | 5,348.34        | 4,749.50            | 0.00      | 0.00         | 23,050.67  |
| 15MS61                                   | Land Uses & Exotic Shrubs Match     | UBNRJL | PI John Litvaitis               | 1,664.84         | 750.19          | 0.00                | 0.00      | 0.00         | 2,415.03   |
| 15MS62                                   | Polyamine Metab & Stress Res        | UBBISM | PI Subhash Minocha              | 13,993.04        | 5,748.53        | 0.00                | 0.00      | 0.00         | 19,741.57  |
| 15P017                                   | Equipment-Dept Commerce Noaa        | URIGPR | Facilities Equipment            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P018                                   | Equipment-Dept Commerce Noaa        | URIGPR | Facilities Equipment            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P022                                   | Non-Lethal Tech Innovation-Pgm Inc  | UDMSGG | PI Glenn Shwaery                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P025                                   | Biomolecular Interaction Tech       | UBBCTL | PI Thomas Laue                  | 4,612.40         | 1,650.34        | 4,487.40            | 0.00      | 0.00         | 10,750.14  |
| 15P030                                   | DNA Sequencing Lab                  | UBDDNA | DNA SEQUENCING LAB              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P033                                   | University Centers for Excellence   | UCDDJN | PI Jane Nisbet                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P036                                   | Effect of Mesh Size on Trawl Code   | UXWMPH | PI Pingguo He                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P037                                   | Library Portal Development          | UEDSAV | PI A.R.Venkatachalam            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P038                                   | Soft Species Separation System      | UXWMPH | PI Pingguo He                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P043                                   | Polymer Workshop Revenue            | UDKEDS | PI Donald Sundberg              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P055                                   | Radiopharmaceuticals based on Cross | UDCHGW | PI Gary Weisman                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P057                                   | Rope Seporator Trawl Cost Share     | UZOPPH | PI Pingguo He                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P060                                   | 2005 NEC Program Income             | UZOPCG | PI Christopher Glass            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P063                                   | 2004-05 CineMar - PI                | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P065                                   | 2005-07 NEC - PI                    | UZOPCG | PI Christopher Glass            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P066                                   | Biomolecular Interaction Techn - PI | UBBCTL | PI Thomas Laue                  | 35,891.06        | 13,267.09       | 285,514.97          | 0.00      | 0.00         | 334,673.12 |
| 15P067                                   | Regional Assoc for Research for the | UZOPAR | PI Andy Rosenberg               | 13,636.03        | 1,243.78        | 7,989.48            | 0.00      | 0.00         | 22,869.29  |
| 15P069                                   | Radiopharmaceuticals                | UDCHEW | PI Edward Wong                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P070                                   | AMAC 2007 Program Admin - PI        | URCIRL | PI Richard Langan               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P071                                   | 2nd Glycoconjugate Workshop - PI    | UBBCVR | PI Vernon Reinhold              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P073                                   | UNH String Project                  | UCMULV | PI Larry Veal                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P075                                   | Doubleedge Theatre Wrkshp-Perf      | UCMUDK | PI David Kaye                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P077                                   | Technology Transfer Center - PI     | UDCECG | PI Charles Goodspeed            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P078                                   | Subaward                            | URMPJH | PI Jennifer Hunter              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P079                                   | Marine Animal Population IV         | UZOPAR | PI Andy Rosenberg               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P081                                   | RAPHIC                              | UFDOPM | PI Patrick Miller               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P082                                   | Building Blocks Conference - PI     | UXFMVL | PI Valerie Long                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P084                                   | UNH String Project - PI             | UCMULV | PI Larry Veal                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P088                                   | UNH String Project - PI             | UCMULV | PI Larry Veal                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P089                                   | 2010 NHSBDC                         | UESBCE | Central                         | 0.00             | 0.00            | 38.71               | 0.00      | 0.00         | 38.71      |
| 15P089                                   | 2010 NHSBDC                         | UESBTR | SBDC Training                   | 200.00           | 14.20           | 9,675.43            | 0.00      | 0.00         | 9,889.63   |
| 15P090                                   | T2 Part A Proposal                  | UDCECG | PI Charles Goodspeed            | 0.00             | 0.00            | 443.18              | 0.00      | 0.00         | 443.18     |
| 15P091                                   | 2006 Northeast Consortium - PI      | UZOPCG | PI Christopher Glass            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 15P093                                   | STARTALK Chinese Wildcat Camp - PI  | UCLCPG | PI Piero Garofalo               | 0.00             | 0.00            | 3,365.10            | 0.00      | 0.00         | 3,365.10   |
| 15P095                                   | 2010 OMK Camp Grant-Supplement      | UXFHCC | PI Charlotte Cross              | 0.00             | 0.00            | 870.62              | 0.00      | 0.00         | 870.62     |
| 15P097                                   | NH Center for Prof Excellence - PI  | UFSWJM | PI Jerry Marx                   | 0.00             | 0.00            | 16,882.99           | 0.00      | 0.00         | 16,882.99  |
| 15P098                                   | T2 Center - PI                      | UDCECG | PI Charles Goodspeed            | 0.00             | 0.00            | 67,430.52           | 0.00      | 0.00         | 67,430.52  |
| 15P099                                   | Protein Interaction Modeling        | UDMSJT | PI John Tsavalas                | 24,943.30        | 11,071.32       | 10,751.49           | 0.00      | 0.00         | 46,766.11  |
| 15P101                                   | Sting Project Year 4 - PI           | UCMULV | PI Larry Veal                   | 1,485.00         | 0.00            | 201.40              | 0.00      | 0.00         | 1,686.40   |
| 15P102                                   | Barry Conservation Camp MOU - PI    | UXFHWB | PI Wendy Brock                  | 5,301.00         | 444.07          | 1,096.77            | 0.00      | 0.00         | 6,841.84   |
| 15P103                                   | NH 2011 SBDC                        | UESBTR | SBDC Training                   | 190.00           | 13.49           | 22,046.57           | 0.00      | 0.00         | 22,250.06  |
| 15P107                                   | 2011 OMK 4-H Military Partners - PI | UXFHCC | PI Charlotte Cross              | 0.00             | 0.00            | 20.94               | 0.00      | 0.00         | 20.94      |
| 15PA01                                   | Dairy Facility                      | UBASOD | Organic Dairy Facility          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                          |                                   |        |                              | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total           |
|------------------------------------------|-----------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------------|
| <b>Current Funds</b>                     |                                   |        |                              |                  |                 |                     |           |              |                 |
| <b>Research &amp; Sponsored Programs</b> |                                   |        |                              |                  |                 |                     |           |              |                 |
| 15PIRD                                   | IRC OSR Administration - PI       | URROSR | Office of Sponsored Programs | 267.03           | 18.96           | 0.00                | 0.00      | 0.00         | <b>285.99</b>   |
| 15PKFP                                   | NRCS Kingman Farm Project         | UBFMHT | Woodman Farm Facility        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 15PX00                                   | Misc Income-Publications /Pgm Inc | UXCMNC | Communications               | 0.00             | 0.00            | 84.13               | 0.00      | 0.00         | <b>84.13</b>    |
| 166009                                   | Serve - Hs Environmental Educ.    | UXWMFM | PI Frank Mitchell            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166024                                   | Pp2 of Metal Finishers            | UDKEIF | PI Ihab Farag                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166060                                   | WTTAC 04-05 Administration        | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166063                                   | WTTAC 04-05 Engineer Training     | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166064                                   | WTTAC 04-05 Non-Aligned Aeromonas | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166065                                   | WTTAC 04-05 Slow Sand Filtration  | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166066                                   | WTTAC 04-06 Innovative Treatment  | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166070                                   | WTTAC 2005 -Riverbed Scouring     | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166072                                   | Fellowship: Chaire Hoff           | UDESJB | PI Julia Bryce               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166073                                   | WTTAC 2004-05 - Administration    | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166074                                   | WTTAC 2004-05 - Training          | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166075                                   | WTTAC 2004-05 - Enhanced Particle | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166076                                   | WTTAC 2004-05 - Radionuclides     | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166077                                   | WTTAC 2004-05 - Pretreatment      | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166078                                   | NH Estuaries Project              | URMPJP | PI Jonathan Pennock          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166079                                   | Subawards (off-campus)            | URMPJP | PI Jonathan Pennock          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166080                                   | Estuarine Monitoring Activities   | URMPJP | PI Jonathan Pennock          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166081                                   | Impact of Wastewater Treatment    | UBNRSJ | PI Stephen Jones             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166082                                   | UNH Monitoring Activities Jones   | UBNRSJ | PI Stephen Jones             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166083                                   | UNH Monitoring Activities Short   | UBNRFS | PI Frederick Short           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166084                                   | IWEM with Regard to Highways      | UDERJM | PI Jeffrey S. Melton         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166085                                   | Stormwater Management             | UBNRSJ | PI Stephen Jones             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166086                                   | NROC 2005 Program and Delivery    | UXWMFM | PI Frank Mitchell            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166088                                   | Streams                           | UZCXFR | PI Fay Rubin                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166089                                   | Impervious Surfaces               | UZCXFR | PI Fay Rubin                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166090                                   | EPA Holding                       | URMPJH | PI Jennifer Hunter           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166095                                   | NEWTAC - Admin                    | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166096                                   | NEWTAC - Anion Resin Mat          | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166097                                   | NEWTAC - Metal Add to enhance SSF | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166098                                   | NEWTAC - Biologging Book          | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166099                                   | NEWTAC-SSF & Alter Bio Filt Conf  | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166100                                   | NEWTAC - RBF Design Workshop      | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166101                                   | NEWTAC - Assessing ZVI            | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166102                                   | NEWTAC - UV Mods                  | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166104                                   | NHEP Year 10                      | URMPJH | PI Jennifer Hunter           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166106                                   | Year 10 University Projects       | URMPJH | PI Jennifer Hunter           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166108                                   | NHEP Invasive Species Assessmt    | UBZOLH | PI Larry Harris              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166109                                   | NHEP NROC 2006                    | UXWMFM | PI Frank Mitchell            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166110                                   | NHEP Monitoring Activities        | URMPJP | PI Jonathan Pennock          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166115                                   | Buffer Module                     | UZCXFR | PI Fay Rubin                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166116                                   | NH EP Year 11 Admin               | URMPJH | PI Jennifer Hunter           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166117                                   | NH EP Yr 11 Subawards             | URMPJH | PI Jennifer Hunter           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166120                                   | Admin                             | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166121                                   | Protists-Microbe Remova           | UDCEMC | PI Michael Collins           | 1,266.82         | 106.41          | 617.95              | 0.00      | 0.00         | <b>1,991.18</b> |
| 166122                                   | Safety Guidelines                 | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | (25.85)             | 0.00      | 0.00         | <b>(25.85)</b>  |
| 166123                                   | UV-Particles & Viruses            | UDCEMC | PI Michael Collins           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166123                                   | UV-Particles & Viruses            | UDCENK | PI Nancy Kinner              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166124                                   | Bmps Well closings                | UDCEMC | PI Michael Collins           | 1,048.57         | 15.95           | 479.03              | 0.00      | 0.00         | <b>1,543.55</b> |
| 166125                                   | Multispecies Restoration          | UBZORG | PI Raymond Grizzle           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166126                                   | NH EP Yr 11 Subawards no F&A      | URMPJH | PI Jennifer Hunter           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166127                                   | Success of Invasive Species       | UBZOLH | PI Larry Harris              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166128                                   | UNH Monitoring-Coast Assessmnt    | UBNRSJ | PI Stephen Jones             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166129                                   | 2007 NHEP Estuarine Monitoring    | URMPJP | PI Jonathan Pennock          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166130                                   | Nutrient Criteria Development     | URMPJH | PI Jennifer Hunter           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 166131                                   | P2 & SR in Schools                | UDKEIF | PI Ihab Farag                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |

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|                                          |                                |        |                      | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|--------------------------------|--------|----------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                |        |                      |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                |        |                      |                  |                 |                     |           |              |            |
| 166132                                   | Hampton-Seabrook Restoration   | UBNRDB | PI David Burdick     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166133                                   | Subaward                       | URMPJH | PI Jennifer Hunter   | 0.00             | 0.00            | 23,266.69           | 0.00      | 0.00         | 23,266.69  |
| 166136                                   | Administrative                 | URMPJH | PI Jennifer Hunter   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166137                                   | NHEP Eelgrass Mapping          | UBNRFS | PI Frederick Short   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166138                                   | Stormwater Outreach Education  | UDCERR | PI Robert Roseen     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166139                                   | Beneficial use of C&D Fines    | UDERJJ | PI - Jenna Jambeck   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166140                                   | Transaction Grant Program      | URMPJH | PI Jennifer Hunter   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166141                                   | Tributary Sampling             | UBNRWM | PI William Mcdowell  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166142                                   | Estuarine Monitoring-Pennock   | URMPJP | PI Jonathan Pennock  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166143                                   | Estuarine Monitoring - S.Jones | UBNRSJ | PI Stephen Jones     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166144                                   | Estuarine Monitoring - F.Short | UBNRFS | PI Frederick Short   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166145                                   | Monitoring-Natl Coast Assessmt | UBNRSJ | PI Stephen Jones     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166146                                   | Oyster Bed Mapping '08         | UBZORG | PI Raymond Grizzle   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166147                                   | Eelgrass Mapping 1981          | UBNRFS | PI Frederick Short   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166148                                   | TMDLs and Thermal Impacts      | UDCERR | PI Robert Roseen     | 10,918.25        | 2,671.70        | 7,391.48            | 0.00      | 0.00         | 20,981.43  |
| 166149                                   | Shannon Rogers EPA Fellowship  | UDCEKG | PI Kevin Gardner     | 269.75           | 0.00            | 4,463.83            | 0.00      | 0.00         | 4,733.58   |
| 166149                                   | Shannon Rogers EPA Fellowship  | UDCENK | PI Nancy Kinner      | 107.25           | 0.00            | 0.00                | 0.00      | 0.00         | 107.25     |
| 166150                                   | NHEP Year 13 Work Plan (2009)  | URMPJH | PI Jennifer Hunter   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166151                                   | Year 13 Subaward Fund          | URMPJH | PI Jennifer Hunter   | 4,753.00         | 0.00            | 53,110.79           | 0.00      | 0.00         | 57,863.79  |
| 166153                                   | WTTC 09-10 Admin               | UDCEMC | PI Michael Collins   | 20,753.15        | 1,384.84        | 7,253.09            | 0.00      | 0.00         | 29,391.08  |
| 166154                                   | WTTC 09-10 Corrosion           | UDCEMC | PI Michael Collins   | 2,071.94         | 142.93          | 2,707.16            | 0.00      | 0.00         | 4,922.03   |
| 166155                                   | WTTC 09-10 RBF                 | UDCEMC | PI Michael Collins   | 21,465.08        | 824.32          | 27,560.41           | 0.00      | 0.00         | 49,849.81  |
| 166156                                   | ISSF for Intermittent SSF      | UDCEMC | PI Michael Collins   | 23,537.17        | 0.00            | 16,467.47           | 0.00      | 0.00         | 40,004.64  |
| 166157                                   | NHEP Sampling 2009             | UBNRWM | PI William Mcdowell  | 227.24           | 100.97          | 65.64               | 0.00      | 0.00         | 393.85     |
| 166158                                   | Land Conservation Projects     | URMPJH | PI Jennifer Hunter   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166159                                   | PAHs Released from Sealcoat    | UDCEAW | PI Alison Watts      | 27,028.58        | 12,000.77       | 26,748.18           | 0.00      | 0.00         | 65,777.53  |
| 166160                                   | Mercury Monitoring             | UZCCRT | PI Robert Talbot     | 0.00             | 0.00            | 1,483.27            | 0.00      | 0.00         | 1,483.27   |
| 166161                                   | Mercury Monitoring             | UZCCRT | PI Robert Talbot     | 21,321.65        | 9,410.17        | 38,522.59           | 0.00      | 0.00         | 69,254.41  |
| 166162                                   | Newington CTAP                 | UDCERR | PI Robert Roseen     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166163                                   | 2009 PREP Estuarine Monitoring | URMPJP | PI Jonathan Pennock  | 0.22             | 0.10            | 0.06                | 0.00      | 0.00         | 0.38       |
| 166164                                   | National Coastal Assessment 09 | UBNRSJ | PI Stephen Jones     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166165                                   | New England Coldwater Streams  | UDCEJJ | PI-Jennifer Jacobs   | 7,691.25         | 546.08          | 4,034.78            | 0.00      | 0.00         | 12,272.11  |
| 166166                                   | 2009 Prep Estuarine Monitoring | UBNRSJ | PI Stephen Jones     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166167                                   | 2009 Prep Estuarine Monitoring | UBNRFS | PI Frederick Short   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 166168                                   | PREP Year 14 (2010) Admin      | URMPJH | PI Jennifer Hunter   | 63,762.03        | 27,514.57       | 23,043.39           | 0.00      | 0.00         | 114,319.99 |
| 166169                                   | Prep Yr 14 External Sub Fund   | URMPJH | PI Jennifer Hunter   | 0.00             | 0.00            | 140,265.14          | 0.00      | 0.00         | 140,265.14 |
| 166171                                   | NH Wetlands Mapper             | UXWMAS | PI Amanda Stone      | 4,419.88         | 1,808.76        | 36,889.38           | 0.00      | 0.00         | 43,118.02  |
| 166172                                   | WTTC Admin 2009 - 2011         | UDCEMC | PI Michael Collins   | 21,078.07        | 495.75          | 8,097.87            | 0.00      | 0.00         | 29,671.69  |
| 166173                                   | Modeling NOM                   | UDCEMC | PI Michael Collins   | 22,040.83        | 526.77          | 14,726.55           | 0.00      | 0.00         | 37,294.15  |
| 166174                                   | Membrane Training              | UDCEMC | PI Michael Collins   | 0.00             | 0.00            | 28,946.58           | 0.00      | 0.00         | 28,946.58  |
| 166175                                   | 2010 Tidal Tributary Sampling  | UBNRWM | PI William Mcdowell  | 1,957.36         | 868.91          | 565.31              | 0.00      | 0.00         | 3,391.58   |
| 166176                                   | Oyster Reef Restoration        | UBBIRB | PI Raymond E Grizzle | 12,792.75        | 2,398.85        | 5,948.53            | 0.00      | 0.00         | 21,140.13  |
| 166177                                   | Quantifying Bioextraction      | UBBIRB | PI Raymond E Grizzle | 10,002.65        | 1,882.94        | 4,073.87            | 0.00      | 0.00         | 15,959.46  |
| 166178                                   | 2010 PREP Estuarine Monitoring | URMPJP | PI Jonathan Pennock  | 3,072.26         | 2,989.39        | 6,607.76            | 0.00      | 0.00         | 12,669.41  |
| 166179                                   | 2010 PREP Estuarine Monitoring | UBNRFS | PI Frederick Short   | 3,969.19         | 293.87          | 852.63              | 0.00      | 0.00         | 5,115.69   |
| 166180                                   | 2010 PREP Estuarine Monitoring | UBNRSJ | PI Stephen Jones     | 4,629.69         | 387.48          | 8,269.12            | 0.00      | 0.00         | 13,286.29  |
| 166181                                   | Swarthout EPA Fellowship       | UZCCBS | PI Barkley Sive      | 0.00             | 0.00            | 535.18              | 0.00      | 0.00         | 535.18     |
| 166182                                   | PREP Yr15 Administrative Fund  | URPREP | PI PREP              | 125,460.25       | 50,276.24       | 53,449.75           | 0.00      | 0.00         | 229,186.24 |
| 166183                                   | PREP YR 15 Subawards Funds     | URPREP | PI PREP              | 1,654.69         | 0.00            | 10,666.06           | 0.00      | 0.00         | 12,320.75  |
| 166185                                   | Scaling Up Oyster Restoration  | UBBIRB | PI Raymond E Grizzle | 16,686.51        | 7,163.54        | 6,110.99            | 0.00      | 0.00         | 29,961.04  |
| 166186                                   | EPA BSM Study                  | UDCERR | PI Robert Roseen     | 11,676.06        | 135.09          | 19,017.58           | 0.00      | 0.00         | 30,828.73  |
| 166187                                   | Mercury Monitoring             | UZCCRT | PI Robert Talbot     | 9,948.38         | 3,666.91        | 11,892.92           | 0.00      | 0.00         | 25,508.21  |
| 166188                                   | New England Coldwater Streams  | UDCEJJ | PI-Jennifer Jacobs   | 7,999.12         | 589.43          | 3,950.74            | 0.00      | 0.00         | 12,539.29  |
| 166189                                   | Tidal Tributary Monitoring     | UBNRWM | PI William Mcdowell  | 0.00             | 0.00            | 72.22               | 0.00      | 0.00         | 72.22      |
| 166190                                   | Impervious Surface Mapping     | UZCXFR | PI Fay Rubin         | 0.00             | 0.00            | 426.85              | 0.00      | 0.00         | 426.85     |
| 166192                                   | Tidal Marsh Restoration        | UBNRDB | PI David Burdick     | 61.57            | 5.73            | 147.68              | 0.00      | 0.00         | 214.98     |
| 181002                                   | Nucleon & Nuclear Structure    | UDPHFH | PI F W Hersman       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181003                                   | Electromagnetic Studies        | UDPHFH | PI F W Hersman       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                          |                                     |        |                           | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|---------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                           |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                           |                  |                 |                     |           |              |            |
| 181004                                   | Electromagnetic Studies             | UDPHFH | PI F W Hersman            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181015                                   | Nucleon & Nuclear Structure         | UDPHFH | PI F W Hersman            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181016                                   | Nucleon 7 Nuclear Structure         | UDPHFH | PI F W Hersman            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181021                                   | Electromagnetic Studies             | UDPHFH | PI F W Hersman            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181023                                   | Magnetic Reconnection Studies       | UZSPAB | Amitava Bhattacharjee     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181025                                   | Fast Neutron Imaging Telescope      | UZSPJR | PI James Ryan             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181027                                   | Reconnection Research at CMSO       | UZSPAB | Amitava Bhattacharjee     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181028                                   | Neutron Scatter Camera-Sandia Corp  | UZSPJR | PI James Ryan             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181029                                   | Invest of Alven Field Line Res      | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181030                                   | FNIT Algorithms                     | UZSPJR | PI James Ryan             | 0.00             | 0.00            | 8,276.45            | 0.00      | 0.00         | 8,276.45   |
| 181031                                   | Spherical Nuclei                    | UDPHMH | PI Maurik Holtrop         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181032                                   | Milagro: Solar Cosmic Rays          | UZSPJR | PI James Ryan             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181033                                   | CICART                              | UZSPAB | Amitava Bhattacharjee     | 361,436.13       | 114,769.25      | 283,071.02          | 0.00      | 0.00         | 759,276.40 |
| 181034                                   | Electrostatic Solitary Waves        | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen | 153.33           | 64.90           | 2,942.00            | 0.00      | 0.00         | 3,160.23   |
| 181035                                   | The Maltese Cross                   | UZSPCS | Charles Smith,III         | 904.36           | 166.21          | 481.75              | 0.00      | 0.00         | 1,552.32   |
| 181036                                   | Solar Wind Turbulence               | UZSPCS | Charles Smith,III         | 6,500.57         | 2,324.05        | 3,971.08            | 0.00      | 0.00         | 12,795.70  |
| 181037                                   | Spherical Nuclei                    | UDPHFH | PI F W Hersman            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181037                                   | Spherical Nuclei                    | UDPHMH | PI Maurik Holtrop         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181038                                   | Pine Savannas                       | UZCXEH | PI Erik Hobbie            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181039                                   | Spherical Nuclei                    | UDPHMH | PI Maurik Holtrop         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 181040                                   | Spherical Nuclei                    | UDPHMH | PI Maurik Holtrop         | 83,336.80        | 19,002.76       | 92,663.32           | 0.00      | 0.00         | 195,002.88 |
| 181041                                   | Cascadia Margin Slope Failures      | UDESEJ | PI Joel E. Johnson        | 20,074.98        | 1,402.60        | 27,900.15           | 0.00      | 0.00         | 49,377.73  |
| 181043                                   | Spherical Nuclei                    | UDPHMH | PI Maurik Holtrop         | 83,651.11        | 14,433.05       | 59,151.48           | 0.00      | 0.00         | 157,235.64 |
| 183008                                   | Mapping Hillsbrgh-Mrrmck Cntys      | UZCXFR | PI Fay Rubin              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184016                                   | Career Advancement Project          | UCDDDH | PI David Hagner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184045                                   | Technology Partnership Project      | UCDDJN | PI Jane Nisbet            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184045                                   | Technology Partnership Project      | UFDDJN | PI Jan Nisbet             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184071                                   | UNH Upward Bound Program            | UAENDG | PI Daniel Gordon          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184087                                   | 2000 McNair Graduate Opportunity Pr | UAGMCN | McNair Program            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184091                                   | Higher Education-Excellence-Equity  | UCDDMS | PI Mary Schuh             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184091                                   | Higher Education-Excellence-Equity  | UFDDMS | PI Mary Schuh             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184092                                   | School and Community Re-entry       | UCDDDH | PI David Hagner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184092                                   | School and Community Re-entry       | UFDDDH | PI David Hagner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184092                                   | School and Community Re-entry       | UFDDJM | PI Joanne Malloy          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184096                                   | 2003-2004 Community Service JLD     | UJVCDH | PI David Holmes           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184097                                   | 2003-2004 Job Location Development  | UJVCDH | PI David Holmes           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184101                                   | McNair Graduate Program             | UAENLL | PI Leonard Lamberti       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184101                                   | McNair Graduate Program             | UAGMCN | McNair Program            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184103                                   | Personnel Preparation Leadership    | UCDDJN | PI Jane Nisbet            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184103                                   | Personnel Preparation Leadership    | UFDDJN | PI Jan Nisbet             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184104                                   | Student Support Services            | UAENLL | PI Leonard Lamberti       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184106                                   | Microboards                         | UCDDDH | PI David Hagner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184106                                   | Microboards                         | UFDDDH | PI David Hagner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184106                                   | Microboards                         | UFDDJN | PI Jan Nisbet             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184109                                   | 2004-2005 Community Service JLD     | UJVCDH | PI David Holmes           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184110                                   | 2004-2005 Job Location Development  | UJVCDH | PI David Holmes           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184113                                   | Upward Bound 2004-05                | UAENDG | PI Daniel Gordon          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184114                                   | TRIO: McNair Program                | UAGMCN | McNair Program            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184116                                   | TRIO: Student Support Services      | UAENLL | PI Leonard Lamberti       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184117                                   | Children Disabilities Demonstration | UFDDDH | PI David Hagner           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184117                                   | Children Disabilities Demonstration | UFDDJN | PI Jan Nisbet             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184118                                   | Student Support Services            | UAENLL | PI Leonard Lamberti       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184120                                   | Upward Bound 2005-2006              | UAENDG | PI Daniel Gordon          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184121                                   | McNair Program FY 06                | UAENDG | PI Daniel Gordon          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184121                                   | McNair Program FY 06                | UAGMCN | McNair Program            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184122                                   | NH Assistive Technology Program     | UFDDTW | PI Therese Willkomm       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184127                                   | Assistive Technology in NH          | UFDDTW | PI Therese Willkomm       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 184128                                   | Assistive Tech State Level          | UFDDTW | PI Therese Willkomm       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                          |                                     |        |                               | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|-------------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                     |        |                               |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                               |                  |                 |                     |           |              |                   |
| 184129                                   | 2003-08 Upward Bound Program        | UAENDG | PI Daniel Gordon              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184130                                   | 2006-11 Student Support Serv        | UAENLL | PI Leonard Lamberti           | 0.00             | 0.00            | (69.11)             | 0.00      | 0.00         | <b>(69.11)</b>    |
| 184132                                   | 2003-07 McNair Graduate Prgm        | UAGMCN | McNair Program                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184133                                   | Beyond Access to Assessment         | UFDDCJ | PI Cheryl Jorgensen           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184134                                   | Assistive Technology                | UFDDTW | PI Therese Willkomm           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184135                                   | Assistive Technology                | UFDDTW | PI Therese Willkomm           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184137                                   | 2003-08 Upward Bound Program        | UAENDG | PI Daniel Gordon              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184138                                   | AAC Personnel Prep                  | UFDDRS | PI Rae Sonnenmeier            | 15,885.07        | 1,127.85        | 9,921.05            | 0.00      | 0.00         | <b>26,933.97</b>  |
| 184139                                   | Pers Prep ECSE                      | UCEDLC | PI Leslie Couse               | 49,015.13        | 10,130.55       | 15,437.90           | 0.00      | 0.00         | <b>74,583.58</b>  |
| 184140                                   | Pers Prep Low Incidence             | UFDDCJ | PI Cheryl Jorgensen           | 30,268.13        | 13,434.86       | 16,996.38           | 0.00      | 0.00         | <b>60,699.37</b>  |
| 184142                                   | 2006 Educ Talect Search Prgm        | UAENMJ | PI Marsha Johns               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184143                                   | 2006-11 Student Support Serv        | UACARX | Center for Academic Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184143                                   | 2006-11 Student Support Serv        | UAENLL | PI Leonard Lamberti           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184144                                   | 2003-08 McNair Graduate Prgm        | UAGMCN | McNair Program                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184145                                   | GSEG AA-AAC                         | UFDDCJ | PI Cheryl Jorgensen           | 0.00             | 0.00            | 33,038.56           | 0.00      | 0.00         | <b>33,038.56</b>  |
| 184146                                   | Upward Bound 2008-2012              | UAENDG | PI Daniel Gordon              | 0.00             | 0.00            | 585.81              | 0.00      | 0.00         | <b>585.81</b>     |
| 184149                                   | Sss Year 03                         | UACARX | Center for Academic Resources | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184149                                   | Sss Year 03                         | UAENLL | PI Leonard Lamberti           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184150                                   | Talent Search Year 02               | UATALS | Talent Search                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184151                                   | 2008-09 TRIO McNair Program         | UAGMCN | McNair Program                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184152                                   | GSEG AA-AAC                         | UFDDCJ | PI Cheryl Jorgensen           | 2,937.70         | 208.58          | 251.71              | 0.00      | 0.00         | <b>3,397.99</b>   |
| 184153                                   | Assistive Technology State          | UFDDTW | PI Therese Willkomm           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184154                                   | Assistive Technology Leadership     | UFDDTW | PI Therese Willkomm           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 184155                                   | Year 02 Upward Bound                | UAENDG | PI Daniel Gordon              | 0.00             | 0.00            | 115.54              | 0.00      | 0.00         | <b>115.54</b>     |
| 184157                                   | Ctr for Inclusive Education         | UFDDCJ | PI Cheryl Jorgensen           | 37,870.35        | 13,818.56       | 41,457.86           | 0.00      | 0.00         | <b>93,146.77</b>  |
| 184158                                   | Talent Search Year 03               | UATALS | Talent Search                 | 43,529.32        | 18,578.34       | 10,750.40           | 0.00      | 0.00         | <b>72,858.06</b>  |
| 184159                                   | 2009-2010 SSS                       | UACARX | Center for Academic Resources | 27,845.22        | 12,044.47       | 4,697.06            | 0.00      | 0.00         | <b>44,586.75</b>  |
| 184160                                   | McNair Year 2 (2010)                | UAGMCN | McNair Program                | 34,516.88        | 11,980.31       | 73,090.90           | 0.00      | 0.00         | <b>119,588.09</b> |
| 184161                                   | Assistive Technology                | UFDDTW | PI Therese Willkomm           | 13,526.59        | 5,806.07        | 116,505.97          | 90.00     | 0.00         | <b>135,928.63</b> |
| 184162                                   | Tech Assistive Leadership           | UFDDTW | PI Therese Willkomm           | 23,746.29        | 5,252.93        | 46,946.52           | 100.00    | 0.00         | <b>76,045.74</b>  |
| 184163                                   | GSEG AA-AAC                         | UFDDCJ | PI Cheryl Jorgensen           | 106,506.35       | 34,410.33       | 11,311.06           | 0.00      | 0.00         | <b>152,227.74</b> |
| 184165                                   | TRIO SSS Year 01                    | UACARX | Center for Academic Resources | 151,505.58       | 66,584.45       | 61,749.26           | 0.00      | 0.00         | <b>279,839.29</b> |
| 184166                                   | NIEI Year 2                         | UFDDCJ | PI Cheryl Jorgensen           | 142,227.16       | 63,172.89       | 101,518.76          | 0.00      | 0.00         | <b>306,918.81</b> |
| 184167                                   | Talent Search - Year 04             | UATALS | Talent Search                 | 297,582.52       | 88,173.93       | 79,868.02           | 0.00      | 0.00         | <b>465,624.47</b> |
| 184168                                   | Public Internet Site                | UFDDSD | PI Sonke Dornblut             | 9,721.44         | 4,318.72        | 36,651.80           | 194.53    | 0.00         | <b>50,886.49</b>  |
| 184169                                   | Workplace Culture                   | UFDDDH | PI David Hagner               | 44,165.51        | 19,355.50       | 23,586.08           | 0.00      | 0.00         | <b>87,107.09</b>  |
| 184170                                   | Employment Policy RRTC              | UFDDAH | PI Andrew Houtenville         | 59,907.71        | 24,600.08       | 41,609.04           | 0.00      | 0.00         | <b>126,116.83</b> |
| 184171                                   | TRIO Year 03                        | UAGMCN | McNair Program                | 79,243.34        | 34,198.93       | 39,114.38           | 0.00      | 0.00         | <b>152,556.65</b> |
| 184172                                   | A T State                           | UFDDTW | PI Therese Willkomm           | 36,468.41        | 16,200.01       | 49,300.56           | 290.13    | 0.00         | <b>102,259.11</b> |
| 184173                                   | A T Leadership                      | UFDDTW | PI Therese Willkomm           | 54,314.49        | 20,223.27       | 21,626.20           | 240.00    | 0.00         | <b>96,403.96</b>  |
| 184174                                   | DRRP                                | UFDDCD | PI Charles Drum               | 29,110.14        | 6,678.48        | 39,084.77           | 0.00      | 0.00         | <b>74,873.39</b>  |
| 184181                                   | EL CO-OP                            | UCEDJS | PI Judy Sharkey               | 79,311.48        | 9,316.31        | 39,126.71           | 0.00      | 0.00         | <b>127,754.50</b> |
| 19300Z                                   | MLST Analysis for Virulent          | UBMCCV | PI Catherine Violette         | (1,936.27)       | (162.65)        | (944.51)            | 0.00      | 0.00         | <b>(3,043.43)</b> |
| 19300Z                                   | MLST Analysis for Virulent          | UBMCVC | PI Vaughn Cooper              | 24,163.34        | 4,074.88        | 34,271.30           | 0.00      | 0.00         | <b>62,509.52</b>  |
| 19301Z                                   | cGMP & Photoreceptor Function       | UBMCRC | PI Rick H Cote                | 2,250.00         | 0.00            | 1,012.50            | 0.00      | 0.00         | <b>3,262.50</b>   |
| 19302Z                                   | Zinc Carbenoid Chemistry            | UDCHCZ | PI Charles Zercher            | 20,698.31        | 1,479.41        | 42,721.86           | 0.00      | 0.00         | <b>64,899.58</b>  |
| 19303Z                                   | Radiopharmaceuticals Based          | UDCHEW | PI Edward Wong                | 40,000.08        | 11,621.59       | 49,396.39           | 0.00      | 0.00         | <b>101,018.06</b> |
| 19304Z                                   | Factors Affecting mRNA              | UBMCCD | PI Clyde Denis                | 39,019.55        | 2,021.57        | 18,468.50           | 0.00      | 0.00         | <b>59,509.62</b>  |
| 19304Z                                   | Factors Affecting mRNA              | UBMCRC | PI Rick H Cote                | (400.00)         | 0.00            | (180.00)            | 0.00      | 0.00         | <b>(580.00)</b>   |
| 193100                                   | University Affiliated Program       | UCDDJN | PI Jane Nisbet                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 193106                                   | Analytical Ultracentrifugation      | UBBCTL | PI Thomas Laue                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 193116                                   | CHILDREN & YOUTH VICTIMAZATION      | UCFRDF | PI David Finkelhor            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 193117                                   | TRANS. CONTROL YEAST GENES          | UBBCCD | PI Clyde Denis                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 193122                                   | Radiopharmaceuticals Based on Cross | UDCHEW | PI Edward Wong                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 193130                                   | University Centers for Excellence   | UCDDJN | PI Jane Nisbet                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 193134                                   | Family Violence Research Training   | UCFRMS | PI Murray Straus              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 193146                                   | Family Violence Research Training   | UCFRMS | PI Murray Straus              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 193147                                   | Iron Deposition and Mobilization    | UDCHDC | PI Dennis Chasteen            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                          |                                     |         |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |         |                                     |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |         |                                     |                  |                 |                     |           |              |            |
| 193149                                   | Optimize Polarized Xenon Production | UDPHFH  | PI F W Hersman                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193154                                   | Salmonella typhmuriurum Host Cell   | UBMITP  | PI Thomas Pistole                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193159                                   | Zinc Carbenoid Approach             | UDCHCZ  | PI Charles Zercher                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193162                                   | Famil Violence Research Training    | UCFRMS  | PI Murray Straus                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193164                                   | Aging & Disability Resource Center  | UFDOEH  | PI Edgar (Ned) Helms                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193165                                   | Quantitative Glycosphingolipidomics | UDCHSL  | PI Steven Levery                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193167                                   | Life Account Studies                | UFDDMS  | PI Mary Schuh                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193168                                   | Home Care Connections               | UFDDJN  | PI Jan Nisbet                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193173                                   | Family Violence Research Training   | UCFRMS  | PI Murray Straus                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193175                                   | Cichlid Orange Blotch-Roberts       | UBZOTK  | PI Thomas Kocher                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193178                                   | Yersinia Pestis                     | UBMIAM  | PI Aaron Margolin                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193179                                   | Discrimination Reinforcement        | UCPYJN  | PI John (Tony) Nevin                | 500.00           | 35.51           | 38,342.83           | 0.00      | 0.00         | 38,878.34  |
| 193180                                   | Swellable Templated Copolymers      | UDCHWS  | PI William Seitz                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193181                                   | cGMP & Photoreceptor Function       | UBBCRC  | PI Richard Cote                     | 0.00             | 0.00            | (63.21)             | 0.00      | 0.00         | (63.21)    |
| 193183                                   | Univ Center for Excellence          | UFDDJN  | PI Jan Nisbet                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193184                                   | Yeast PUF3 Control of mRNA          | UBBCCD  | PI Clyde Denis                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193187                                   | Family Violence Res Training        | UCFRMS  | PI Murray Straus                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193188                                   | Mass Spectral Sequence Carb         | UBBCVR  | PI Vernon Reinhold                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193188                                   | Mass Spectral Sequence Carb         | UDCHVR  | PI Vernon Reinhold                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193189                                   | Elderly vs Non-elderly Migratn      | UEECKC  | PI Karen Conway                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193190                                   | Assmt Erly Wrnng HPA1 in asia       | UZCXXX  | PI Xiangming Xiao                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193191                                   | Aging and Disability Resource       | UFDOEH  | PI Edgar (Ned) Helms                | 0.00             | 0.00            | (12.54)             | 0.00      | 0.00         | (12.54)    |
| 193191                                   | Aging and Disability Resource       | UFIHPP  | NH Inst for Health Policy & Practic | 0.00             | 0.00            | 12.54               | 0.00      | 0.00         | 12.54      |
| 193192                                   | HPA1 Consulting Services            | UZCXXX  | PI Xiangming Xiao                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193194                                   | Radiopharmaceuticals                | UDCHEW  | PI Edward Wong                      | 41,939.78        | 3,012.99        | 236,362.16          | 0.00      | 0.00         | 281,314.93 |
| 193195                                   | Genetic and Newborn Screening       | UFDDJN  | PI Jan Nisbet                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193197                                   | UDEC                                | UFDDJN  | PI Jan Nisbet                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193198                                   | Mass Spectral Sequence Carb         | UBBCVR  | PI Vernon Reinhold                  | 1,359.47         | 100.00          | 1,996.23            | 0.00      | 0.00         | 3,455.70   |
| 193198                                   | Mass Spectral Sequence Carb         | UBMCVR  | PI Vern Reinhold                    | (840.00)         | (59.64)         | (404.84)            | 0.00      | 0.00         | (1,304.48) |
| 193199                                   | Assessment Initiative               | UFDOEH  | PI Edgar (Ned) Helms                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193200                                   | 2nd Glycoconjugate Workshop         | UBBCVR  | PI Vernon Reinhold                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193201                                   | Youth Empowerment Series            | UFDDJN  | PI Jan Nisbet                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193202                                   | Insight From Lamprey Genome         | UBBCSS  | PI Stacia Sower                     | 201.31           | 84.98           | 128.83              | 0.00      | 0.00         | 415.12     |
| 193203                                   | NH Options for PCP                  | UFDDSF  | PI Susan Fox                        | 55,243.96        | 24,538.50       | 41,189.34           | 110.00    | 0.00         | 121,081.80 |
| 193204                                   | Potable Liquid Contamination        | UBMIAM  | PI Aaron Margolin                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193205                                   | Select Agents                       | UBMIAM  | PI Aaron Margolin                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193206                                   | Elucidation of Virulence            | UBMCCW  | PI Charles W Walker                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193206                                   | Elucidation of Virulence            | UBMICW  | PI Cheryl Whistler                  | 5,568.83         | 315.72          | 3,240.26            | 0.00      | 0.00         | 9,124.81   |
| 193207                                   | Genetics NERGG Rollover             | UFDDJN  | PI Jan Nisbet                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193208                                   | Genetic and Newborn Screening       | UFDDJN  | PI Jan Nisbet                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193209                                   | UDEC                                | UFDDJN  | PI Jan Nisbet                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193210                                   | Prevent Sexual Violence             | UCEVWC  | Ending Violence/Women on Campus     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193211                                   | Assessment Initiative               | UFDOEH  | PI Edgar (Ned) Helms                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193212                                   | Youth Empowerment Series            | UFDDJN  | PI Jan Nisbet                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193213                                   | NAHDO APCD Standardization          | UFDOPM  | PI Patrick Miller                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193214                                   | Select Agents                       | UBMCAM  | PI Aaron Margolin                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193215                                   | Biofilm Evolution                   | UBMCVC  | PI Vaughn Cooper                    | 44,347.96        | 6,714.95        | 56,934.32           | 0.00      | 0.00         | 107,997.23 |
| 193216                                   | Genetic and Newborn Screening       | UFDDJN  | PI Jan Nisbet                       | 28.14            | 2.36            | 57,035.26           | 0.00      | 0.00         | 57,065.76  |
| 193217                                   | Yeast PUF3 Control of mRNA          | UBMCCD  | PI Clyde Denis                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 193217                                   | Yeast PUF3 Control of mRNA          | UFDDJN  | PI Jan Nisbet                       | 44.96            | 18.97           | 0.00                | 0.00      | 0.00         | 63.93      |
| 193218                                   | FactorsAffecting mRNA               | UBMCCD  | PI Clyde Denis                      | 17,247.37        | 674.29          | 12,308.02           | 0.00      | 0.00         | 30,229.68  |
| 193219                                   | UDEC                                | UFDDJN  | PI Jan Nisbet                       | 533.41           | 186.41          | 4,051.00            | 0.00      | 0.00         | 4,770.82   |
| 193219                                   | UDEC                                | UFDDL B | PI Linda Bimbo                      | 663.44           | 279.97          | 75.48               | 0.00      | 0.00         | 1,018.89   |
| 193220                                   | Medicare Improvements Act           | UFDOEH  | PI Edgar (Ned) Helms                | 0.00             | 0.00            | 52,256.13           | 0.00      | 0.00         | 52,256.13  |
| 193221                                   | Assessment Initiative               | UFDOEH  | PI Edgar (Ned) Helms                | 25,600.20        | 11,259.42       | 19,491.82           | 0.00      | 0.00         | 56,351.44  |
| 193221                                   | Assessment Initiative               | UFDOJP  | PI Josephine Porter                 | 431.24           | 191.43          | 2,479.53            | 0.00      | 0.00         | 3,102.20   |
| 193222                                   | Enhancing Bystander Efficacy        | UCEVWC  | Ending Violence/Women on Campus     | 14,961.54        | 1,123.70        | 57,343.45           | 0.00      | 0.00         | 73,428.69  |
| 193223                                   | Breastfeeding Data Quality          | UFDODL  | PI David Laflamme                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                          |                                    |        |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|------------------------------------------|------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>                     |                                    |        |                                    |                  |                 |                     |           |              |              |
| <b>Research &amp; Sponsored Programs</b> |                                    |        |                                    |                  |                 |                     |           |              |              |
| 193224                                   | Family Centered Transition         | UFDDDH | PI David Hagner                    | 21,683.06        | 8,234.98        | 121,170.00          | 100.00    | 0.00         | 151,188.04   |
| 193225                                   | Potable Liquid Contamination       | UBMCAM | PI Aaron Margolin                  | 0.00             | 0.00            | 560.68              | 0.00      | 0.00         | 560.68       |
| 193226                                   | ADRC 2009                          | UFDOEH | PI Edgar (Ned) Helms               | 21,986.94        | 6,136.33        | 49,665.38           | 0.00      | 0.00         | 77,788.65    |
| 193227                                   | YES                                | UFDDJN | PI Jan Nisbet                      | 19,770.86        | 6,735.98        | 15,083.02           | 130.00    | 0.00         | 41,719.86    |
| 193228                                   | Genetic and Newborn Screening      | UFDDLb | PI Linda Bimbo                     | 0.00             | 0.00            | 129.94              | 0.00      | 0.00         | 129.94       |
| 193228                                   | Genetic and Newborn Screening      | UFDOPM | PI Patrick Miller                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 193229                                   | Child Obesity in Rural America     | UCSOBW | PI Barbara Wauchope                | 4,993.50         | 1,106.49        | 2,846.85            | 0.00      | 0.00         | 8,946.84     |
| 193230                                   | Adolescent Executive Function      | UCPYJM | PI Jill A McGaughy                 | 50,340.79        | 7,046.22        | 165,267.92          | 0.00      | 0.00         | 222,654.93   |
| 193231                                   | Supplemental: Legal-Learning       | UBMCRC | PI Rick H Cote                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 193231                                   | Supplemental: Legal-Learning       | UFDDLb | PI Linda Bimbo                     | 0.00             | 0.00            | 1,800.00            | 0.00      | 0.00         | 1,800.00     |
| 193232                                   | cGMP & Photoreceptor Function      | UBMCRC | PI Rick H Cote                     | 150,921.60       | 53,641.28       | 156,096.51          | 0.00      | 0.00         | 360,659.39   |
| 193237                                   | Genetic and Newborn Screening      | UFDDLb | PI Linda Bimbo                     | 228,277.08       | 71,305.21       | 354,933.41          | 0.00      | 0.00         | 654,515.70   |
| 193237                                   | Genetic and Newborn Screening      | UFDDMC | PI Monica McClain                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 193238                                   | UDEC                               | UFDDAH | PI Andrew Houtenville              | 0.03             | 0.00            | 0.00                | 0.00      | 0.00         | 0.03         |
| 193238                                   | UDEC                               | UFDDJN | PI Jan Nisbet                      | 0.02             | 0.00            | 0.00                | 0.00      | 0.00         | 0.02         |
| 193238                                   | UDEC                               | UFDDLb | PI Linda Bimbo                     | 273,240.08       | 101,277.22      | 147,969.89          | 0.00      | 0.00         | 522,487.19   |
| 193240                                   | Assessment Initiative              | UFDOJP | PI Josephine Porter                | 92,585.51        | 40,814.02       | 99,178.22           | 0.00      | 0.00         | 232,577.75   |
| 193241                                   | ADRC Enhancement                   | UFDOEH | PI Edgar (Ned) Helms               | 58,459.80        | 17,743.76       | 62,630.37           | 0.00      | 0.00         | 138,833.93   |
| 193242                                   | Enhancing Bystander Efficacy       | UCEVWC | Ending Violence/Women on Campus    | 65,831.72        | 12,580.09       | 96,704.07           | 0.00      | 0.00         | 175,115.88   |
| 193243                                   | NIH IPA                            | UFDDAH | PI Andrew Houtenville              | 52,855.30        | 18,217.58       | 0.00                | 0.00      | 0.00         | 71,072.88    |
| 193244                                   | Family Centered Transition         | UFDDDH | PI David Hagner                    | 89,822.06        | 32,378.86       | 150,904.33          | 0.00      | 0.00         | 273,105.25   |
| 193245                                   | ADRC: Options Counseling Sec B     | UFDOEH | PI Edgar (Ned) Helms               | 48,290.79        | 13,712.49       | 22,139.29           | 0.00      | 0.00         | 84,142.57    |
| 193246                                   | ADRC Care Transitions              | UFDOEH | PI Edgar (Ned) Helms               | 15,494.75        | 6,882.30        | 118,363.55          | 0.00      | 0.00         | 140,740.60   |
| 193247                                   | Behavioral Persistence             | UCPYJN | PI John (Tony) Nevin               | 6,679.27         | 484.20          | 5,131.93            | 0.00      | 0.00         | 12,295.40    |
| 197000                                   | AIS Broadcast for VTS              | UDOMLA | PI Lee Alexander                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 197000                                   | AIS Broadcast for VTS              | UDOMLM | PI Larry Mayer                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 197001                                   | IPA 2008                           | UDOMLA | PI Lee Alexander                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 197002                                   | IPA 2009                           | UDOMLA | PI Lee Alexander                   | 4.53             | 2.01            | 0.00                | 0.00      | 0.00         | 6.54         |
| 197003                                   | AIS Application-specific Msgs      | UDOMLA | PI Lee Alexander                   | 21,462.94        | 9,528.19        | 5,688.32            | 0.00      | 0.00         | 36,679.45    |
| 197004                                   | Coastal Basin DFIRMS               | UZCXFR | PI Fay Rubin                       | 4,084.32         | 1,813.77        | 2,253.06            | 0.00      | 0.00         | 8,151.15     |
| 19Z008                                   | Peace Corps Strat Contract         | UAENMR | PI Mark Rubinstein                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 19Z009                                   | Hinode (Solar-B) XRT               | UZSPTF | PI Terry Forbes                    | 22,215.74        | 7,764.48        | 13,702.83           | 0.00      | 0.00         | 43,683.05    |
| 19Z011                                   | Peace Corps Strat Contract         | UAENMR | PI Mark Rubinstein                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 19Z012                                   | Atlantic White Dolphin Bycatch     | UZOPAR | PI Andy Rosenberg                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 19Z013                                   | Peace Corps Strat Contract '08     | UAENMR | PI Mark Rubinstein                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1D0ADJ                                   | UNH Int Desig Adjustments          | YCXAL2 | Functional Alloc-Research          | 0.00             | 0.00            | (273,366.48)        | 0.00      | 0.00         | (273,366.48) |
| 1DB057                                   | Dairy Graduate Research            | UBBIOL | Department of Biological Sciences  | 0.00             | 0.00            | 116.67              | 0.00      | 0.00         | 116.67       |
| 1DB058                                   | Hubbard Genomics Center            | UBDHGC | Hubbard Center for Genomic Studies | 0.00             | 0.00            | 12,456.55           | 0.00      | 0.00         | 12,456.55    |
| 1DB058                                   | Hubbard Genomics Center            | UBDHWT | PI William Thomas                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DB062                                   | Genomics Service Center            | UBDHGC | Hubbard Center for Genomic Studies | 12,112.69        | 5,447.54        | (15,084.44)         | 0.00      | 0.00         | 2,475.79     |
| 1DB064                                   | HGC Salary Fund                    | UBDEAN | Dean's Office - LS & A             | 2,563.86         | 1,153.70        | 0.00                | 0.00      | 0.00         | 3,717.56     |
| 1DB064                                   | HGC Salary Fund                    | UBDHGC | Hubbard Center for Genomic Studies | 51,144.19        | 23,004.79       | 0.00                | 0.00      | 0.00         | 74,148.98    |
| 1DB066                                   | Minocha Lab Fund                   | UBBIOL | Department of Biological Sciences  | 0.00             | 0.00            | 492.52              | 0.00      | 0.00         | 492.52       |
| 1DB066                                   | Minocha Lab Fund                   | UBBISM | PI Subhash Minocha                 | 0.00             | 0.00            | 25.00               | 0.00      | 0.00         | 25.00        |
| 1DB071                                   | Farm Vehicle&Equipment Replacement | UBFARM | Farms                              | 0.00             | 0.00            | 9,325.00            | 0.00      | 0.00         | 9,325.00     |
| 1DB072                                   | AFAIR Lab                          | UBDAFR | AFAIR Lab                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DB073                                   | AES Graduate Student Support       | UBAERD | AES Graduate Research Development  | 19,601.00        | 1,701.22        | 0.00                | 0.00      | 0.00         | 21,302.22    |
| 1DB073                                   | AES Graduate Student Support       | UBBICF | PI Chris Neefus                    | 15,500.16        | 0.00            | 1,056.83            | 0.00      | 0.00         | 16,556.99    |
| 1DB073                                   | AES Graduate Student Support       | UBBIEF | PI Elizabeth Fairchild             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DB073                                   | AES Graduate Student Support       | UBDEAN | Dean's Office - LS & A             | 134,957.16       | 5,575.27        | 0.00                | 0.00      | 0.00         | 140,532.43   |
| 1DB073                                   | AES Graduate Student Support       | UBDHWT | PI William Thomas                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DB073                                   | AES Graduate Student Support       | UBMCCD | PI Clyde Denis                     | 8,250.03         | 0.00            | 0.00                | 0.00      | 0.00         | 8,250.03     |
| 1DB073                                   | AES Graduate Student Support       | UBMCFC | PI Feixia Chu                      | 33,770.01        | 15,188.70       | 0.00                | 0.00      | 0.00         | 48,958.71    |
| 1DB073                                   | AES Graduate Student Support       | UBMCKC | PI Kevin Culligan                  | 2,291.00         | 192.44          | 0.00                | 0.00      | 0.00         | 2,483.44     |
| 1DB073                                   | AES Graduate Student Support       | UBNRJL | PI John Litvaitis                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DB073                                   | AES Graduate Student Support       | UBNRKB | PI Kimberly Babbitt                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DB073                                   | AES Graduate Student Support       | UBNRMD | PI Mark Ducey                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DB073                                   | AES Graduate Student Support       | UBNRSF | PI Serita Frey                     | 11,796.31        | 540.80          | 230.88              | 0.00      | 0.00         | 12,567.99    |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total              |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |                    |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |                    |
| 1DB073                                   | AES Graduate Student Support        | UBNRSJ | PI Stephen Jones                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DB073                                   | AES Graduate Student Support        | UBNRWM | PI William Mcdowell                 | 2,846.19         | 239.09          | 0.00                | 0.00      | 0.00         | <b>3,085.28</b>    |
| 1DB079                                   | Dietetic Program Fund               | UBMCDP | Dietetics Program                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DB420                                   | Glycomics Research                  | UBMCBS | Molecular, Cellular, & Biomedical S | 74,450.58        | 29,845.15       | 18,439.73           | 0.00      | 0.00         | <b>122,735.46</b>  |
| 1DC014                                   | Family Violence Research Confe      | UCFRL0 | Family Research Lab                 | 9,988.03         | 720.34          | 52,809.02           | 0.00      | 0.00         | <b>63,517.39</b>   |
| 1DC058                                   | Family Research Lab                 | UCFRL0 | Family Research Lab                 | 116,417.17       | 44,825.64       | 3,696.06            | 0.00      | 0.00         | <b>164,938.87</b>  |
| 1DC065                                   | Stonyfield Entrepreneurship Inst    | UCCINJ | Carsey Institute                    | 4,567.78         | 1,586.61        | 17,536.19           | 0.00      | 0.00         | <b>23,690.58</b>   |
| 1DC065                                   | Stonyfield Entrepreneurship Inst    | UCIMGE | Image-Making Writing Project        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DC066                                   | Carsey Center Operations            | UCCINJ | Carsey Institute                    | 5,375.01         | 451.50          | 2,983.92            | 0.00      | 0.00         | <b>8,810.43</b>    |
| 1DC069                                   | Sustainable Microenterprise Dev Fun | UCCINJ | Carsey Institute                    | 49,970.66        | 15,358.96       | 201,377.54          | 0.00      | 0.00         | <b>266,707.16</b>  |
| 1DC072                                   | Gulf CERA Survey                    | UCCINJ | Carsey Institute                    | 2,358.85         | 458.74          | 44,187.10           | 0.00      | 0.00         | <b>47,004.69</b>   |
| 1DD046                                   | Stormwater Demonstrations           | UDERG0 | Environmental Research Group        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DD047                                   | ICP Instrument                      | UDERG0 | Environmental Research Group        | 0.00             | 0.00            | 232.64              | 0.00      | 0.00         | <b>232.64</b>      |
| 1DD057                                   | CCOM Recharge Center Fund           | UDOM00 | Center for Coastal and Ocean Mappin | 0.00             | 0.00            | 3,451.64            | 0.00      | 0.00         | <b>3,451.64</b>    |
| 1DD060                                   | CORE:Ctr for Ocean Renewable Energy | UDOE00 | CEPS Ocean Engineering              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DD061                                   | Sedimentology Lab                   | UDESCI | Earth Science Dept                  | 0.00             | 0.00            | 174.54              | 0.00      | 0.00         | <b>174.54</b>      |
| 1DD062                                   | Cosmogenic Isotope Lab              | UDESML | PI Joseph M. Liccardi               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DDERG                                   | Environment Research Group          | UDERG0 | Environmental Research Group        | 12,499.24        | 1,931.20        | 8,754.72            | 0.00      | 0.00         | <b>23,185.16</b>   |
| 1DDOM0                                   | Center for Coastal & Ocean Mapping  | UDOM00 | Center for Coastal and Ocean Mappin | 68,108.91        | 22,340.79       | 21,588.31           | 0.00      | 0.00         | <b>112,038.01</b>  |
| 1DF031                                   | NHIHPP                              | UFIHPP | NH Inst for Health Policy & Practic | 183,082.29       | 55,832.48       | 38,554.57           | 0.00      | 0.00         | <b>277,469.34</b>  |
| 1DF056                                   | IOD - reserves                      | UFIOD0 | Institute on Disability             | 59,416.70        | 23,654.15       | 43,711.88           | 0.00      | 0.00         | <b>126,782.73</b>  |
| 1DR352                                   | Small Boat Repair/replacement       | URMPVO | Vessel Operations                   | 0.00             | 0.00            | 727.71              | 0.00      | 0.00         | <b>727.71</b>      |
| 1DR355                                   | Gulf Challenger Operations          | URMPVO | Vessel Operations                   | 5,763.00         | 475.31          | 232,237.86          | 0.00      | 0.00         | <b>238,476.17</b>  |
| 1DR357                                   | Marine Program Vehicles             | URRMAP | Marine Program                      | 0.00             | 0.00            | 1,745.38            | 0.00      | 0.00         | <b>1,745.38</b>    |
| 1DR359                                   | UNH Coastal Marine Laboratory       | URMPCM | Coastal Marine Lab                  | 0.00             | 0.00            | (420.16)            | 0.00      | 0.00         | <b>(420.16)</b>    |
| 1DRAMA                                   | AMAC Service Center                 | URRCIN | Atlantic Marine Aquaculture Center  | 45.00            | 3.78            | (11,902.02)         | 0.00      | 0.00         | <b>(11,853.24)</b> |
| 1DRAMB                                   | AMAC Internally Designated          | URRCIN | Atlantic Marine Aquaculture Center  | 1,335.88         | 343.12          | 2,562.28            | 0.00      | 0.00         | <b>4,241.28</b>    |
| 1DRBCE                                   | Broadband Center of Excellence      | URRBCE | Broadband Center of Excellence      | 12,984.84        | 5,828.75        | 70.85               | 0.00      | 0.00         | <b>18,884.44</b>   |
| 1DRMP0                                   | Marine Program Structure Exploratio | URRMAP | Marine Program                      | 331.28           | 27.83           | 0.00                | 0.00      | 0.00         | <b>359.11</b>      |
| 1DRVPR                                   | SVPR Strategic Initiatives          | URRADM | Vice Provost for Research           | 0.00             | 0.00            | 696,646.15          | 0.00      | 0.00         | <b>696,646.15</b>  |
| 1DUSTF                                   | UNH Separation Fund                 | YCXAL2 | Functional Alloc-Research           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZARC                                   | Geographic Information Systems(GIS) | UZCX00 | Complex Systems Research Center     | 3,119.08         | 1,402.52        | 3,038.23            | 0.00      | 0.00         | <b>7,559.83</b>    |
| 1DZCSR                                   | CSRC Meetings                       | UZCX00 | Complex Systems Research Center     | 200.00           | 0.00            | 6,169.60            | 0.00      | 0.00         | <b>6,369.60</b>    |
| 1DZDIS                                   | EOS Discretionary                   | UZEOSA | EOS Administration                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZEHB                                   | Mass Spec Sample Analysis           | UZCXEH | PI Erik Hobbie                      | 38,495.25        | 8,004.10        | 13,333.32           | 0.00      | 0.00         | <b>59,832.67</b>   |
| 1DZFRM                                   | EOS Freezer Repair and Maintenance  | UZCX00 | Complex Systems Research Center     | 0.00             | 0.00            | 716.23              | 0.00      | 0.00         | <b>716.23</b>      |
| 1DZMAC                                   | SSC Machine Shop                    | UZSPMC | Machine Shop                        | 158,826.71       | 71,463.16       | (175,410.84)        | 0.00      | 0.00         | <b>54,879.03</b>   |
| 1DZMN1                                   | The Plasma Universe                 | UZSPAB | Amitava Bhattacharjee               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DZTVF                                   | Thermal Vac Facility                | UZSPVF | Thermal Vac Facility                | 0.00             | 0.00            | 1,174.17            | 0.00      | 0.00         | <b>1,174.17</b>    |
| 1G0ADJ                                   | UNH Restricted Gift Adjustments     | YCXAL2 | Functional Alloc-Research           | 0.00             | 0.00            | (57,500.00)         | 0.00      | 0.00         | <b>(57,500.00)</b> |
| 1GA044                                   | Dorothy P Oneil 42 Endowed Fund     | UAURFP | Undergraduate Research Fall Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GA054                                   | Tyco Fellowship/Ocean Mapping       | UAPROV | Academic Affairs Administration     | 31,655.17        | 8,619.70        | 3,215.93            | 0.00      | 0.00         | <b>43,490.80</b>   |
| 1GA054                                   | Tyco Fellowship/Ocean Mapping       | USWSCR | Women's Soccer                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GA065                                   | Karen Harrower Undergrad Rsrch      | UDESCI | Earth Science Dept                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GA093                                   | Hamel Center for Undergraduate Rese | UAURSA | Undergrad Research Study Abroad     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GB092                                   | The Powers Fund                     | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GB122                                   | Oliver Hubbard Biology Endow        | UBDEAN | Dean's Office - LS & A              | 20,742.02        | 9,323.29        | 30,400.52           | 0.00      | 0.00         | <b>60,465.83</b>   |
| 1GB142                                   | James Byers Start Up Fund           | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 296.06              | 0.00      | 0.00         | <b>296.06</b>      |
| 1GB146                                   | Pest Management Gift Fund           | UBBIOL | Department of Biological Sciences   | 312.00           | 26.21           | 1,351.30            | 0.00      | 0.00         | <b>1,689.51</b>    |
| 1GB147                                   | Plant Biology Strawberry Gifts      | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GB150                                   | Animal Sci. Dairy Protein Gift Fund | UBBICS | PI Charles G Schwab                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GB150                                   | Animal Sci. Dairy Protein Gift Fund | UBBIOL | Department of Biological Sciences   | 182.75           | 0.00            | 97.23               | 0.00      | 0.00         | <b>279.98</b>      |
| 1GB160                                   | Breast Cancer Research Fund         | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GB162                                   | Bluefin Tuna Research - Lutcavage   | UBBIML | PI Molly Lutcavage                  | 0.00             | 0.00            | 18,527.92           | 0.00      | 0.00         | <b>18,527.92</b>   |
| 1GB163                                   | Brown Cedar Research                | UBNREN | Natural Resources & The Environment | 426.71           | 0.00            | 0.00                | 0.00      | 0.00         | <b>426.71</b>      |
| 1GB179                                   | UNH Seagrass Gift Fund              | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 35.00               | 0.00      | 0.00         | <b>35.00</b>       |
| 1GB179                                   | UNH Seagrass Gift Fund              | UBNREN | Natural Resources & The Environment | 79,657.65        | 20,950.64       | 14,457.54           | 0.00      | 0.00         | <b>115,065.83</b>  |
| 1GB179                                   | UNH Seagrass Gift Fund              | UBNRFS | PI Frederick Short                  | (13,552.00)      | (1,138.39)      | 0.00                | 0.00      | 0.00         | <b>(14,690.39)</b> |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |            |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |            |
| 1GB184                                   | Charles Schwab's Dairy Nutr Fund    | UBBIOL | Department of Biological Sciences   | 11,307.11        | 5,086.33        | 702.97              | 0.00      | 0.00         | 17,096.41  |
| 1GB198                                   | Spider Research Miscellaneous Gifts | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 720.99              | 0.00      | 0.00         | 720.99     |
| 1GB205                                   | Pigeon Research Gift Fund           | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GB206                                   | Lamprey River Watershed Project     | UBNREN | Natural Resources & The Environment | 0.00             | 0.00            | 1,239.87            | 0.00      | 0.00         | 1,239.87   |
| 1GB214                                   | Colostrum Research Gift Fund        | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 3,295.29            | 0.00      | 0.00         | 3,295.29   |
| 1GC183                                   | Carsey Fnd/Effective Families & Com | UCCINJ | Carsey Institute                    | 186,352.34       | 51,829.05       | 161,792.86          | 0.00      | 0.00         | 399,974.25 |
| 1GC188                                   | Carsey Institute - Misc Gifts       | UCCINJ | Carsey Institute                    | 0.00             | 0.00            | 853.58              | 0.00      | 0.00         | 853.58     |
| 1GC206                                   | Youth Internet Safety Rsrch Fellows | UCFRL0 | Family Research Lab                 | 1,768.85         | 796.43          | 5,594.71            | 0.00      | 0.00         | 8,159.99   |
| 1GC209                                   | Carsey Institute Livable Wage Prjct | UCCINJ | Carsey Institute                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GC216                                   | Carsey-Financial Innov Roundtable   | UCCINJ | Carsey Institute                    | 9,000.02         | 1,487.22        | 7,769.36            | 0.00      | 0.00         | 18,256.60  |
| 1GD101                                   | Center for Coastal Mapping (CCOM)   | UDDEAN | Dean's Office - CEPS                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GD101                                   | Center for Coastal Mapping (CCOM)   | UDOM00 | Center for Coastal and Ocean Mappin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GD126                                   | Dr A.f. Daggett Endowed Fund        | UDCHEM | Chemistry Dept                      | 3,813.61         | 320.35          | 0.00                | 0.00      | 0.00         | 4,133.96   |
| 1GD159                                   | MyWorld FCAS Research Gift Fund     | UDCSSV | PI Scott Valcourt                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GD162                                   | CCOM Graduate Student Fellowship    | UDOM00 | Center for Coastal and Ocean Mappin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GD170                                   | LaMattina Organic Chem Rsrch Fellow | UDCHEM | Chemistry Dept                      | 11,240.32        | 944.18          | 0.00                | 0.00      | 0.00         | 12,184.50  |
| 1GD178                                   | Prof Nordgren Research Fellowship   | UDMATH | Mathematics Dept                    | 1,206.61         | 101.36          | 3,016.52            | 0.00      | 0.00         | 4,324.49   |
| 1GD185                                   | Ctr for Spills in the Environment   | UDCE00 | Civil Engineering Dept              | 0.00             | 0.00            | 344.82              | 0.00      | 0.00         | 344.82     |
| 1GD194                                   | Agilent Technologies Gifts          | UDMAKS | PI Kevin Short                      | 2,244.64         | 188.55          | 0.00                | 0.00      | 0.00         | 2,433.19   |
| 1GE007                                   | Jan Clee Gift Fund                  | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GE023                                   | North Country SBDC                  | UESBNC | North Country                       | 2,426.13         | 203.82          | 4,080.00            | 0.00      | 0.00         | 6,709.95   |
| 1GE028                                   | Small Business Development Gift     | UESBCO | Concord                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GE028                                   | Small Business Development Gift     | UESBMA | Manchester                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GE028                                   | Small Business Development Gift     | UESBMC | PI Mary Collins                     | 0.00             | 0.00            | 1,995.00            | 0.00      | 0.00         | 1,995.00   |
| 1GE028                                   | Small Business Development Gift     | UESBNC | North Country                       | 27,932.46        | 2,346.26        | 855.77              | 0.00      | 0.00         | 31,134.49  |
| 1GE028                                   | Small Business Development Gift     | UESBSE | Seacoast                            | 8,423.06         | 707.54          | 2,362.50            | 0.00      | 0.00         | 11,493.10  |
| 1GE028                                   | Small Business Development Gift     | UESBTR | SBDC Training                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GE049                                   | Small Bus Dev Ctr - Providian       | UESBCO | Concord                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GE074                                   | Paul Research Development Fund      | UEDEAN | WSBE Dean's Office                  | 25,517.43        | 2,143.48        | 2,665.50            | 0.00      | 0.00         | 30,326.41  |
| 1GF062                                   | Communication Sciences & Disorders  | UFCOMM | Communications Disorders            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GF079                                   | NH Inst for Health Policy&Practice  | UFIHPP | NH Inst for Health Policy & Practic | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GR006                                   | Shoals Marine Lab Gifts             | URRMAP | Marine Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GR015                                   | Doris Child Reney Armbrust Fun      | URRMAP | Marine Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GR016                                   | Marine Program Endowment            | URRMAP | Marine Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GR017                                   | Shoals Marine Lab Endowment         | URRMAP | Marine Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GR018                                   | Jean & Carmen Ragonese Fund         | URRMAP | Marine Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GR023                                   | Robert & Doris Tuttle Endowed Fund  | URMPSH | Shoals Marine Laboratory            | 6,972.42         | 585.68          | 0.00                | 0.00      | 0.00         | 7,558.10   |
| 1GR027                                   | Spaulding Shoals Laboratory Endow   | URMPSH | Shoals Marine Laboratory            | 0.00             | 0.00            | 338.83              | 0.00      | 0.00         | 338.83     |
| 1GR028                                   | Spaulding Jackson Estuarine Lab     | URMPJL | Jackson Estuarine Lab               | 1,200.00         | 0.00            | 464.69              | 0.00      | 0.00         | 1,664.69   |
| 1GR029                                   | UNH InterOperability Lab Gift Fund  | URRIOL | Interoperability Lab                | 8,910.25         | 748.47          | 0.00                | 0.00      | 0.00         | 9,658.72   |
| 1GR031                                   | Chase '58-Excellence in Marine Scie | URRMAP | Marine Program                      | 0.00             | 0.00            | 2,000.00            | 0.00      | 0.00         | 2,000.00   |
| 1GRECO                                   | Res Part Econ Dev Discretionary     | URRIPM | Office of Intellectual Property Mgt | 0.00             | 0.00            | 169.69              | 0.00      | 0.00         | 169.69     |
| 1GRH21                                   | Cmb Faculty Support                 | URRMAP | Marine Program                      | 24,866.69        | 11,192.42       | 0.00                | 0.00      | 0.00         | 36,059.11  |
| 1GRH35                                   | Ceps Faculty Support                | URRMAP | Marine Program                      | 47,757.44        | 21,492.02       | 0.00                | 0.00      | 0.00         | 69,249.46  |
| 1GRH36                                   | Cos Fac Support                     | URRMAP | Marine Program                      | 46,917.59        | 21,117.38       | 0.00                | 0.00      | 0.00         | 68,034.97  |
| 1GRH40                                   | Research Vessel                     | URRMAP | Marine Program                      | 0.00             | 0.00            | 16,188.43           | 0.00      | 0.00         | 16,188.43  |
| 1GRH45                                   | Center For Marine Biology           | URRMAP | Marine Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GRH47                                   | Center For Ocean Sciences           | URRMAP | Marine Program                      | 0.00             | 0.00            | 2,256.24            | 0.00      | 0.00         | 2,256.24   |
| 1GRH53                                   | Marine Program                      | URRMAP | Marine Program                      | 51,407.58        | 23,130.29       | 0.00                | 0.00      | 0.00         | 74,537.87  |
| 1GRH74                                   | Hubbard Sea Grant Support           | URSEAG | Sea Grant Director                  | 0.00             | 0.00            | 7,000.00            | 0.00      | 0.00         | 7,000.00   |
| 1GRH78                                   | Shoals Marine Lab Support           | URMPSH | Shoals Marine Laboratory            | 0.00             | 0.00            | 75,730.00           | 0.00      | 0.00         | 75,730.00  |
| 1GRH80                                   | MP - Research & Travel Sppt. Payout | URRMAP | Marine Program                      | 1,937.00         | 162.71          | 36,041.25           | 0.00      | 0.00         | 38,140.96  |
| 1GRHUB                                   | Hubbard Marine Prog Fund            | URRMAP | Marine Program                      | 0.00             | 0.00            | 22,500.00           | 0.00      | 0.00         | 22,500.00  |
| 1GX003                                   | Marine Docent Endowed Fund          | UXWMRS | Water And Marine Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GX031                                   | Grube Other Research                | UXAGWL | PI William Lord                     | 777.51           | 0.00            | 1,189.21            | 0.00      | 0.00         | 1,966.72   |
| 1GX032                                   | Roberts Other Research              | UXAGJR | PI John Roberts                     | 0.00             | 0.00            | 194.75              | 0.00      | 0.00         | 194.75     |
| 1GX033                                   | Neal Other Research                 | UXAGCN | PI Catherine Neal                   | 0.00             | 0.00            | 2,154.14            | 0.00      | 0.00         | 2,154.14   |
| 1GX033                                   | Neal Other Research                 | UXAGCW | PI Charles Williams                 | 0.00             | 0.00            | 651.95              | 0.00      | 0.00         | 651.95     |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total          |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |                |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |                |
| 1GX033                                   | Neal Other Research                 | UXAGSS | PI Stan Swier                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GX047                                   | CE Lakes Lay Monitoring             | UXLLMP | Lay Lakes Monitoring Program        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GZ002                                   | Hubbard and Bloomfield              | UZCC00 | Climate Change Research Center      | 17,459.43        | 7,863.09        | 0.00                | 0.00      | 0.00         | 25,322.52      |
| 1GZ003                                   | Iola Hubbard Climate Change Endowmt | UZCC00 | Climate Change Research Center      | 51,270.91        | 3,053.06        | 57,163.78           | 0.00      | 0.00         | 111,487.75     |
| 1GZ005                                   | Milton Bloomfield Fund              | UZCC00 | Climate Change Research Center      | 0.00             | 0.00            | 7,569.03            | 0.00      | 0.00         | 7,569.03       |
| 1GZ010                                   | LM RRS & Climate Change             | UZCXB3 | PI Berrien Moore III                | 0.00             | 0.00            | 4,580.40            | 0.00      | 0.00         | 4,580.40       |
| 1U0ADJ                                   | UNH Unrestricted Adjustments        | YCXAL2 | Functional Alloc-Research           | 0.00             | 0.00            | (144,842.43)        | 0.00      | 0.00         | (144,842.43)   |
| 1UB022                                   | State AES Funds                     | UBAECT | Carpenter Tool/Equipment Budget     | 0.00             | 0.00            | 2,189.06            | 0.00      | 0.00         | 2,189.06       |
| 1UB022                                   | State AES Funds                     | UBAESA | Agricultural Experiment Station Adm | 19,110.22        | 1,526.05        | 96,232.64           | 0.00      | 0.00         | 116,868.91     |
| 1UB022                                   | State AES Funds                     | UBDEAN | Dean's Office - LS & A              | 3,060.82         | 1,375.29        | 73,692.34           | 0.00      | 0.00         | 78,128.45      |
| 1UB022                                   | State AES Funds                     | UBDINT | Information Technology              | 2,487.00         | 208.92          | 31,576.06           | 0.00      | 0.00         | 34,271.98      |
| 1UB022                                   | State AES Funds                     | UBPPCI | COLSA Continuing Increase Pool      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UB022                                   | State AES Funds                     | UBPPFB | COLSA Fringe Benefit Pool           | 0.00             | 316,011.87      | 0.00                | 0.00      | 0.00         | 316,011.87     |
| 1UB025                                   | COLSA Farms                         | UBFMDF | Fairchild Dairy Center-Conventional | 254,476.93       | 74,897.45       | 441,352.94          | 0.00      | 0.00         | 770,727.32     |
| 1UB025                                   | COLSA Farms                         | UBFMFS | Farm Services                       | 277,801.54       | 102,150.49      | 97,636.38           | 0.00      | 0.00         | 477,588.41     |
| 1UB025                                   | COLSA Farms                         | UBFMGH | Research Greenhouse                 | 92,252.17        | 39,162.76       | 50,102.06           | 0.00      | 0.00         | 181,516.99     |
| 1UB025                                   | COLSA Farms                         | UBFMHT | Woodman Farm Facility               | 115,523.30       | 46,312.18       | 28,098.54           | 7,223.23  | 0.00         | 197,157.25     |
| 1UB025                                   | COLSA Farms                         | UBFMOD | Organic Dairy Facility              | 173,970.79       | 52,084.97       | 155,725.38          | 12,374.14 | 0.00         | 394,155.28     |
| 1UB025                                   | COLSA Farms                         | UBFMSF | Swine Facility                      | 53.63            | 4.50            | (2,330.80)          | 0.00      | 0.00         | (2,272.67)     |
| 1UC000                                   | COLA Educational and General        | UCFRL0 | Family Research Lab                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UE000                                   | WSBE Education and General          | UESBDC | Small Business Development Center   | 49,522.49        | 21,906.80       | 0.00                | 0.00      | 0.00         | 71,429.29      |
| 1UK000                                   | CIS Educational and General         | UK1IDC | Grant Indirect Costs & F&A Receipt  | 18,478.77        | 8,305.48        | 79,411.75           | 0.00      | 0.00         | 106,196.00     |
| 1UR000                                   | VPRPS Educational and General       | URRARO | Animal Resource Office              | 88,536.25        | 39,820.74       | 1,606.69            | 0.00      | 0.00         | 129,963.68     |
| 1UR000                                   | VPRPS Educational and General       | URRISE | VPR RESEARCH SUPPORT FUNDING        | 132,452.51       | (255,452.68)    | 40,333.52           | 0.00      | 0.00         | (82,666.65)    |
| 1UR000                                   | VPRPS Educational and General       | URROSR | Office of Sponsored Programs        | 1,574,899.34     | 671,665.35      | 85,948.51           | 0.00      | 0.00         | 2,332,513.20   |
| 1UR000                                   | VPRPS Educational and General       | URRRCC | Research Computing Center           | 372,719.94       | 165,380.20      | 4,614.00            | 0.00      | 0.00         | 542,714.14     |
| 1UR000                                   | VPRPS Educational and General       | URRSFA | Sponsored Fund Adjustment           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UR000                                   | VPRPS Educational and General       | URRUIC | Instrumentation Center              | 299,725.09       | 134,817.89      | 0.00                | 0.00      | 0.00         | 434,542.98     |
| 1UR024                                   | Marine Program                      | URMPCH | Chase Ocean Engineering Facility    | 109,001.66       | 48,902.18       | 0.00                | 0.00      | 0.00         | 157,903.84     |
| 1UR024                                   | Marine Program                      | URMPCM | Coastal Marine Lab                  | 68,592.55        | 30,556.51       | 48,557.75           | 18,138.54 | 0.00         | 165,845.35     |
| 1UR024                                   | Marine Program                      | URMPDP | Diving Program                      | 60,173.25        | 27,064.11       | 0.00                | 0.00      | 0.00         | 87,237.36      |
| 1UR024                                   | Marine Program                      | URMPEP | Engineering Projects                | 0.00             | 0.00            | 8,136.90            | 0.00      | 0.00         | 8,136.90       |
| 1UR024                                   | Marine Program                      | URMPJL | Jackson Estuarine Lab               | 96,876.58        | 38,278.26       | 44,047.11           | 33,323.29 | 0.00         | 212,525.24     |
| 1UR024                                   | Marine Program                      | URMPNP | Marine Program Newcastle Pier       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UR024                                   | Marine Program                      | URMPOE | Ocean Engineering Center            | 2,762.50         | 0.00            | 12,330.33           | 0.00      | 0.00         | 15,092.83      |
| 1UR024                                   | Marine Program                      | URMPVO | Vessel Operations                   | 108,397.74       | 48,753.98       | 0.00                | 0.00      | 0.00         | 157,151.72     |
| 1UR024                                   | Marine Program                      | URRMAP | Marine Program                      | 39,086.95        | 16,720.88       | 18,770.01           | 0.00      | 0.00         | 74,577.84      |
| 1UR024                                   | Marine Program                      | URSEAG | Sea Grant Director                  | 22,042.61        | 11,881.18       | 10,511.21           | 9,118.07  | 0.00         | 53,553.07      |
| 1URPPD                                   | Research & Public Svce Prepaid Fund | URRMAP | Marine Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UU000                                   | Institutional Educational & General | UUXAL2 | Functional Alloc - Research         | 0.00             | 109,587.84      | 0.00                | 0.00      | 0.00         | 109,587.84     |
| 1UX026                                   | CE State PAU                        | UXPPFB | Fringe Benefit Pool                 | 0.00             | 877,917.15      | 0.00                | 0.00      | 0.00         | 877,917.15     |
| 1UX028                                   | CE County PAU                       | UXPPFB | Fringe Benefit Pool                 | 0.00             | 478,970.70      | 0.00                | 0.00      | 0.00         | 478,970.70     |
| 1UZ000                                   | EOS Educational and General         | UZCC00 | Climate Change Research Center      | 90,740.95        | 39,252.64       | 26,347.01           | 0.00      | 0.00         | 156,340.60     |
| 1UZ000                                   | EOS Educational and General         | UZCX00 | Complex Systems Research Center     | 325,666.99       | 141,576.20      | 73,157.98           | 0.00      | 0.00         | 540,401.17     |
| 1UZ000                                   | EOS Educational and General         | UZEOSA | EOS Administration                  | 407,366.98       | 173,204.27      | 56,190.67           | 0.00      | 0.00         | 636,761.92     |
| 1UZ000                                   | EOS Educational and General         | UZOP00 | Ocean Process Analysis Lab          | 144,686.52       | 62,356.35       | 34,309.14           | 0.00      | 0.00         | 241,352.01     |
| 1UZ000                                   | EOS Educational and General         | UZSP00 | Space Science Center                | 518,213.52       | 211,582.69      | 158,582.16          | 0.00      | 0.00         | 888,378.37     |
| 1UZ000                                   | EOS Educational and General         | UZSPMC | Machine Shop                        | 41,584.74        | 18,402.17       | 0.00                | 0.00      | 0.00         | 59,986.91      |
| 1UZPPD                                   | EOS General Prepaid                 | UZSP00 | Space Science Center                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1WU106                                   | UNH - GASB 45                       | UUXAL2 | Functional Alloc - Research         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| ***Total Research & Sponsored Programs   |                                     |        |                                     | 51,713,792.72    | 16,219,071.98   | 50,241,100.27       | 86,785.36 | 0.00         | 118,260,750.33 |
| <b>Public Service</b>                    |                                     |        |                                     |                  |                 |                     |           |              |                |
| 111Z04                                   | Foote Non Mapping 2                 | UXTEDF | PI David Foote                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14N710                                   | New Hampshire Carbon Challenge      | UZEODB | PI David Bartlett                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14N727                                   | NH Carbon Challenge                 | UZEODB | PI David Bartlett                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14N736                                   | NH Carbon Challenge                 | UZEODB | PI David Bartlett                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 14N737                                   | HUNT-NH Carbon Challenge            | UZEODB | PI David Bartlett                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |

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|                       |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|-----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>  |                                     |        |                                     |                  |                 |                     |           |              |            |
| <b>Public Service</b> |                                     |        |                                     |                  |                 |                     |           |              |            |
| 14N738                | NH Carbon Challenge                 | UZEODB | PI David Bartlett                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N861                | NH Carbon Challenge: Cook           | UZEODB | PI David Bartlett                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N863                | NH Carbon Challenge                 | UZEODB | PI David Bartlett                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14N900                | NH Carbon Challenge                 | UZEODB | PI David Bartlett                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 14NA14                | Family Connections 2009-2010        | UXFMCB | PI Charlene Baxter                  | 5,327.00         | 378.23          | 6,216.14            | 0.00      | 0.00         | 11,921.37  |
| 14ZAD1                | UNH P1 Adjustments                  | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DB048                | NH Veterinary Diagnostic Laboratory | UBASDL | NH Veterinary Diagnostic Laboratory | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DB048                | NH Veterinary Diagnostic Laboratory | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DB048                | NH Veterinary Diagnostic Laboratory | UBMCDL | NH Veterinary Diagnostic Laboratory | 542,227.60       | 213,526.02      | 155,130.41          | 0.00      | 0.00         | 910,884.03 |
| 1DB048                | NH Veterinary Diagnostic Laboratory | UBMCML | Biomedical Science                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DB067                | Growing a Green Generation Project  | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DF029                | Northeast Passage Fee Income        | UFRMNE | North East Passage                  | 116,538.04       | 27,586.15       | 5,937.15            | 0.00      | 0.00         | 150,061.34 |
| 1DUSTF                | UNH Separation Fund                 | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2AD                | Coop Ex Administration              | UXADMS | Administration                      | 3,585.00         | 1,613.29        | 37,505.27           | 0.00      | 0.00         | 42,703.56  |
| 1DX2AM                | America On the Move                 | UXFMDV | Family Development                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2AP                | APR Kits                            | UXFMDV | Family Development                  | 1,976.02         | 165.98          | 1,035.19            | 0.00      | 0.00         | 3,177.19   |
| 1DX2AQ                | Extnesion Fisheries Training        | UXAQUC | Aquaculture                         | 6,381.10         | 2,867.44        | 17,676.17           | 0.00      | 0.00         | 26,924.71  |
| 1DX2AQ                | Extnesion Fisheries Training        | UXWMKL | PI Kenneth Lavalley                 | 0.00             | 0.00            | 882.62              | 0.00      | 0.00         | 882.62     |
| 1DX2AQ                | Extnesion Fisheries Training        | UXWMRS | Water And Marine Resources          | 233.66           | 105.18          | 0.00                | 0.00      | 0.00         | 338.84     |
| 1DX2AT                | Agriculture Training                | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 20,962.25           | 0.00      | 0.00         | 20,962.25  |
| 1DX2BI                | Natural Resources Business Institut | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 7,289.06            | 0.00      | 0.00         | 7,289.06   |
| 1DX2CC                | Community Conservation Prgm         | UXWMRS | Water And Marine Resources          | 5,398.54         | 2,044.42        | 8,637.52            | 0.00      | 0.00         | 16,080.48  |
| 1DX2CO                | Computer Maintenance                | UXTECH | Technology Office                   | 1,175.58         | 529.04          | (15.00)             | 0.00      | 0.00         | 1,689.62   |
| 1DX2CP                | Extension Community Profiles        | UXSNHC | Strengthening NH Communities        | 9,759.86         | 2,670.56        | 5,976.28            | 0.00      | 0.00         | 18,406.70  |
| 1DX2CP                | Extension Community Profiles        | UXWMRS | Water And Marine Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2CS                | 4-H Camp Scholarships               | UXFHCP | 4-H Camps                           | 0.00             | 0.00            | 2,722.35            | 0.00      | 0.00         | 2,722.35   |
| 1DX2DG                | Extension Diagnostic Services       | UXAGCS | PI Cheryl Smith                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2DG                | Extension Diagnostic Services       | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2DG                | Extension Diagnostic Services       | UXPLBG | Plant Biology                       | (1,032.00)       | (86.69)         | (128.82)            | 0.00      | 0.00         | (1,247.51) |
| 1DX2EA                | Energy Answers                      | UXFMDV | Family Development                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2FD                | 4-H Youth Programs                  | UXFHYD | 4-H Youth Development               | 881.29           | 48.30           | 94,761.52           | 0.00      | 0.00         | 95,691.11  |
| 1DX2FE                | Family Education Training           | UXFMDV | Family Development                  | 0.00             | 0.00            | 2,112.57            | 0.00      | 0.00         | 2,112.57   |
| 1DX2FT                | Forestry Training                   | UXADMS | Administration                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2FT                | Forestry Training                   | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2FT                | Forestry Training                   | UXFRDC | PI Darrel Covell                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2FT                | Forestry Training                   | UXFRMA | PI Matthew Tarr                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2FT                | Forestry Training                   | UXFRWL | Forestry And Wildlife Resources     | 100,580.08       | 32,326.13       | 22,766.49           | 0.00      | 0.00         | 155,672.70 |
| 1DX2GB                | Great Bay Watch                     | UXGBWT | Great Bay Watch                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2HM                | Holistic Management Program         | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 1,758.94            | 0.00      | 0.00         | 1,758.94   |
| 1DX2IP                | IPM News                            | UXPLBG | Plant Biology                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2LF                | Northeast Leader Forum              | UXFHYD | 4-H Youth Development               | 360.12           | 0.00            | 5,026.86            | 0.00      | 0.00         | 5,386.98   |
| 1DX2LL                | Lakes Lay Monitoring Prog           | UXLLMP | Lay Lakes Monitoring Program        | 23,083.24        | 1,573.70        | 25,608.62           | 0.00      | 0.00         | 50,265.56  |
| 1DX2ME                | Marine Education Programs           | URRMAP | Marine Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2ME                | Marine Education Programs           | UXWMRS | Water And Marine Resources          | 307.50           | 22.68           | 28,709.40           | 0.00      | 0.00         | 29,039.58  |
| 1DX2MT                | Marketing Training                  | UXCMNC | Communications                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2NT                | Coop Ext-Nutrition Training         | UXEFNE | Nutrition Connections               | 1,372.86         | 115.34          | 5,723.56            | 0.00      | 0.00         | 7,211.76   |
| 1DX2OT                | Ornamental Team Programs            | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 9,661.03            | 0.00      | 0.00         | 9,661.03   |
| 1DX2PB                | CE Publication Center               | UXCMNC | Communications                      | 2,914.12         | 0.00            | 34,935.34           | 0.00      | 0.00         | 37,849.46  |
| 1DX2PC                | Peterson Cruise                     | UXWMRS | Water And Marine Resources          | 0.00             | 0.00            | 121.80              | 0.00      | 0.00         | 121.80     |
| 1DX2PT                | Pesticide Applicator Training       | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 11,478.03           | 0.00      | 0.00         | 11,478.03  |
| 1DX2SA                | Soil Analysis Information System    | UXAGRS | Agricultural Resources              | 21,087.45        | 1,567.44        | 31,191.64           | 0.00      | 0.00         | 53,846.53  |
| 1DX2SB                | S Bradt Other Research              | UXWMRS | Water And Marine Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2SC                | Connecting Seafood Consumers        | UXWMRS | Water And Marine Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2SP                | Supportive Connections              | UXADMS | Administration                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1DX2SP                | Supportive Connections              | UXFHYD | 4-H Youth Development               | 0.00             | 0.00            | 7.39                | 0.00      | 0.00         | 7.39       |
| 1DX2SP                | Supportive Connections              | UXFMDV | Family Development                  | 0.00             | 0.00            | 10,923.33           | 0.00      | 0.00         | 10,923.33  |
| 1DX2TA                | Operation Military Kids Programs    | XTAPP  | Operation Military Kids Programs    | 0.00             | 0.00            | 980.34              | 0.00      | 0.00         | 980.34     |
| 1DX2WF                | NH Work/Family Balance Assessment   | UXFMDV | Family Development                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                       |                                      |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total              |
|-----------------------|--------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------------|
| <b>Current Funds</b>  |                                      |        |                                     |                  |                 |                     |           |              |                    |
| <b>Public Service</b> |                                      |        |                                     |                  |                 |                     |           |              |                    |
| 1DX2XQ                | Water Quality Training               | UXAQUC | Aquaculture                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DX2XQ                | Water Quality Training               | UXWMRS | Water And Marine Resources          | 19,115.38        | 7,558.98        | 31,586.28           | 0.00      | 0.00         | <b>58,260.64</b>   |
| 1DZDCC                | Denise Blaha Carbon Challenge        | UZCXCC | Blaha Carbon Challenge              | 0.00             | 0.00            | 58.41               | 0.00      | 0.00         | <b>58.41</b>       |
| 1G0ADJ                | UNH Restricted Gift Adjustments      | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | 0.00            | (10,000.00)         | 0.00      | 0.00         | <b>(10,000.00)</b> |
| 1GA152                | UNH-Prudential Inclusive             | UADIVR | Diversity Initiatives               | 1,000.05         | 84.01           | 1,705.69            | 0.00      | 0.00         | <b>2,789.75</b>    |
| 1GAFSF                | NH Ctr for a Food Secure Future      | UADSUS | Sustainability Programs             | 8,250.04         | 0.00            | 8,578.90            | 0.00      | 0.00         | <b>16,828.94</b>   |
| 1GB183                | NH Veterinary Diagnostic Lab Gifts   | UBMCDL | NH Veterinary Diagnostic Laboratory | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GB213                | Warmth for the Millyard Project      | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 318.22              | 0.00      | 0.00         | <b>318.22</b>      |
| 1GC186                | Center for New England Culture End   | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GD176                | ECE Energy Lab Fund                  | UDEEEL | ECE Energy Lab Fund                 | 0.00             | 0.00            | 4,785.00            | 0.00      | 0.00         | <b>4,785.00</b>    |
| 1GD179                | Students without Borders             | UDCE00 | Civil Engineering Dept              | 0.00             | 0.00            | 4,499.24            | 0.00      | 0.00         | <b>4,499.24</b>    |
| 1GE023                | North Country SBDC                   | UESBDC | Small Business Development Center   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GF028                | The Northeast Passage Fund           | UFRMNE | North East Passage                  | 193,280.32       | 62,583.43       | 159,988.58          | 0.00      | 0.00         | <b>415,852.33</b>  |
| 1GF028                | The Northeast Passage Fund           | UFRMP0 | Recreation Management & Policy      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GF050                | Nathan J Loomis Endowed Fund         | UFRMNE | North East Passage                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GF056                | Keough Northeast Passage Fund        | UFRMNE | North East Passage                  | 2,784.90         | 1,253.22        | 34.29               | 0.00      | 0.00         | <b>4,072.41</b>    |
| 1GF066                | NEP/Martin's Point Gift Fund         | UFRMNE | North East Passage                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GF071                | Debra Segal Fund-NEP Recreational    | UFRMNE | North East Passage                  | 1,665.85         | 752.84          | 0.00                | 0.00      | 0.00         | <b>2,418.69</b>    |
| 1GF080                | Including Samuel Gift Fund           | UFIOD0 | Institute on Disability             | 14,273.15        | 5,417.81        | 30,346.50           | 0.00      | 0.00         | <b>50,037.46</b>   |
| 1GF081                | Northeast Passage Sled Hockey        | UFRMNE | North East Passage                  | 6,895.08         | 3,102.78        | 24,891.49           | 0.00      | 0.00         | <b>34,889.35</b>   |
| 1GF082                | Northeast Passage Ski Team           | UFRMNE | North East Passage                  | 0.00             | 0.00            | 3,119.21            | 0.00      | 0.00         | <b>3,119.21</b>    |
| 1GF089                | Chace '11 Fund for Athlete Developmt | UFRMNE | North East Passage                  | 6,896.37         | 3,103.34        | 0.00                | 0.00      | 0.00         | <b>9,999.71</b>    |
| 1GG018                | UNH - Wildcat Santa                  | UGPRES | UNH President's Office              | 0.00             | 0.00            | 1,254.93            | 0.00      | 0.00         | <b>1,254.93</b>    |
| 1GR024                | New Hampshire Estuaries Project Fun  | URMPNH | New Hampshire Estuaries Project     | 1,012.50         | 0.00            | 10,557.10           | 0.00      | 0.00         | <b>11,569.60</b>   |
| 1GR026                | Compliance Assist. Outrch Program    | URREHS | Environmental Health and Safety     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GS015                | 'Cats Care                           | USAADM | Athletics Administration            | 0.00             | 0.00            | 43.16               | 0.00      | 0.00         | <b>43.16</b>       |
| 1GX001                | 4-HGallupe Estate                    | UXFHCP | 4-H Camps                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GX002                | 4-H Camps Gifts                      | UXFHCP | 4-H Camps                           | 0.00             | 0.00            | 1,000.00            | 0.00      | 0.00         | <b>1,000.00</b>    |
| 1GX006                | CE Gifts-Sea Grant&Water Res         | UXWMRS | Water And Marine Resources          | 0.00             | 0.00            | 1,713.64            | 0.00      | 0.00         | <b>1,713.64</b>    |
| 1GX007                | CE Gifts-Strngthng NH Com            | UXSNHC | Strengthening NH Communities        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GX008                | CE Gifts-Family Development          | UXFMDV | Family Development                  | 0.00             | 0.00            | 1,816.85            | 0.00      | 0.00         | <b>1,816.85</b>    |
| 1GX009                | CE Gifts-Agriculture                 | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 11,522.24           | 0.00      | 0.00         | <b>11,522.24</b>   |
| 1GX009                | CE Gifts-Agriculture                 | UXWMRS | Water And Marine Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GX010                | CE Gifts 4-H Foundation              | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 12,812.59           | 0.00      | 0.00         | <b>12,812.59</b>   |
| 1GX010                | CE Gifts 4-H Foundation              | UXPRAE | Project Activities/Events           | 0.00             | 0.00            | 8,498.85            | 0.00      | 0.00         | <b>8,498.85</b>    |
| 1GX010                | CE Gifts 4-H Foundation              | UXRNAE | Regional & Natl Activities/Events   | 0.00             | 0.00            | 10,496.69           | 0.00      | 0.00         | <b>10,496.69</b>   |
| 1GX010                | CE Gifts 4-H Foundation              | UXSTAE | State Activities/Events             | 0.00             | 0.00            | 6,454.26            | 0.00      | 0.00         | <b>6,454.26</b>    |
| 1GX010                | CE Gifts 4-H Foundation              | UXVLSP | Volunteer Leader Support            | 0.00             | 0.00            | 1,583.43            | 0.00      | 0.00         | <b>1,583.43</b>    |
| 1GX012                | CE Gifts-Forestry & Wildlife         | UXFRWL | Forestry And Wildlife Resources     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GX013                | Teen Assessment Project              | XTAPP  | Operation Military Kids Programs    | 0.00             | 0.00            | 4.29                | 0.00      | 0.00         | <b>4.29</b>        |
| 1GX015                | Coos County 4-H Youth Dev Fund       | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GX016                | Ruth Kimball 4-H Endowed Fund        | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 1,639.08            | 0.00      | 0.00         | <b>1,639.08</b>    |
| 1GX017                | Skoglung Endowed 4-H Fund            | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 598.45              | 0.00      | 0.00         | <b>598.45</b>      |
| 1GX018                | Carl Hess 4-H Memorial Fund          | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 101.00              | 0.00      | 0.00         | <b>101.00</b>      |
| 1GX019                | NH 4-H Milk Dealers Fund             | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 149.06              | 0.00      | 0.00         | <b>149.06</b>      |
| 1GX020                | George D Kidder 4-H Fund             | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 700.00              | 0.00      | 0.00         | <b>700.00</b>      |
| 1GX021                | Carroll T Stoddard 4-H Fund          | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GX022                | Tom Fairchild 4-HDairy Fund          | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 4,899.90            | 0.00      | 0.00         | <b>4,899.90</b>    |
| 1GX022                | Tom Fairchild 4-HDairy Fund          | UXFHYD | 4-H Youth Development               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GX023                | Pual Carbino 4-H Scholarship         | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GX024                | Lucile Poland 4-H Teen Conference    | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GX025                | NH 4-H Horse Program Fund            | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 816.20              | 0.00      | 0.00         | <b>816.20</b>      |
| 1GX026                | NH 4-H Poultry Growers Fund          | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GX027                | Internat'l 4-H Youth Exchange        | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GX028                | NH 4-H Alliance Endowed Fund         | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 239.14              | 0.00      | 0.00         | <b>239.14</b>      |
| 1GX029                | Anna Mosher Boardman 4-H Fund        | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 401.86              | 0.00      | 0.00         | <b>401.86</b>      |
| 1GX030                | Swier Other Research                 | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GX030                | Swier Other Research                 | UXAGSS | PI Stan Swier                       | 55,960.83        | 23,112.06       | 9,103.87            | 0.00      | 0.00         | <b>88,176.76</b>   |

UNH - Durham

|                         |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>    |                                     |        |                                     |                  |                 |                     |           |              |              |
| <b>Public Service</b>   |                                     |        |                                     |                  |                 |                     |           |              |              |
| 1GX034                  | New England Agriculture Eng         | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 10,812.61           | 0.00      | 0.00         | 10,812.61    |
| 1GX035                  | Heckel Ext Educator Fellowship      | UXADMS | Administration                      | 0.00             | 0.00            | 475.00              | 0.00      | 0.00         | 475.00       |
| 1GX036                  | Caswell Fund-Resrch Teaching Outrch | UXLLMP | Lay Lakes Monitoring Program        | 14,132.85        | 40.82           | 0.00                | 0.00      | 0.00         | 14,173.67    |
| 1GX037                  | Ruth Stimson Community Outreach Fnd | UXADMS | Administration                      | 2,771.17         | 232.80          | 0.00                | 0.00      | 0.00         | 3,003.97     |
| 1GX038                  | Roy Foundation Conservation Fund    | UXADMS | Administration                      | 7,601.60         | 3,418.07        | 1,900.58            | 0.00      | 0.00         | 12,920.25    |
| 1GX039                  | 4-H Centennial Fund                 | UXFHFD | 4-H Foundation                      | 0.00             | 0.00            | 7,188.80            | 0.00      | 0.00         | 7,188.80     |
| 1GX040                  | Marshall 4-H Youth Opportunities Fn | UXFHYD | 4-H Youth Development               | 0.00             | 0.00            | 484.31              | 0.00      | 0.00         | 484.31       |
| 1GX041                  | Dalrymple Community Outreach Fund   | UXSNHC | Strengthening NH Communities        | 3,313.03         | 278.31          | 0.00                | 0.00      | 0.00         | 3,591.34     |
| 1GX042                  | Extension Volunteers in Conservatio | UXFRWL | Forestry And Wildlife Resources     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GX044                  | Master Gardener Program Gift Fund   | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 14,081.82           | 0.00      | 0.00         | 14,081.82    |
| 1GX046                  | William Spaulding Sea Grant Endowme | UXWMRS | Water And Marine Resources          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GX049                  | 4-H Urban Programming-Hillsborough  | UXFHYD | 4-H Youth Development               | 1,111.50         | 93.37           | 2,159.23            | 0.00      | 0.00         | 3,364.10     |
| 1GX050                  | William J Cowie 4-H Fund            | UXFHYD | 4-H Youth Development               | 0.00             | 0.00            | 3,466.35            | 0.00      | 0.00         | 3,466.35     |
| 1GX053                  | Greenhouse and Floriculture Gifts   | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 2,377.37            | 0.00      | 0.00         | 2,377.37     |
| 1GZ007                  | Space Science Educ & Outreach Gifts | UZSP00 | Space Science Center                | 1,572.76         | 132.12          | 0.00                | 0.00      | 0.00         | 1,704.88     |
| 1GZ008                  | New Hampshire Carbon Challenge      | UZCX00 | Complex Systems Research Center     | 0.00             | 0.00            | 30.49               | 0.00      | 0.00         | 30.49        |
| 1GZ009                  | Carbon Neutral New England 2020     | UZEOSA | EOS Administration                  | 0.00             | 0.00            | 48.08               | 0.00      | 0.00         | 48.08        |
| 1UB000                  | COLSA General Fund                  | UBMCDL | NH Veterinary Diagnostic Laboratory | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UU000                  | Institutional Educational & General | UUXAL3 | Functional Alloc - Public Serv      | 0.00             | 42,014.19       | 0.00                | 0.00      | 0.00         | 42,014.19    |
| 1UX026                  | CE State PAU                        | UXADMS | Administration                      | 637,229.92       | 259,749.71      | 156,494.59          | 2,279.53  | 0.00         | 1,055,753.75 |
| 1UX026                  | CE State PAU                        | UXAGRS | Agricultural Resources              | 220,102.87       | 99,009.12       | 0.00                | 0.00      | 0.00         | 319,111.99   |
| 1UX026                  | CE State PAU                        | UXCMAN | UNHM Education Center               | 3,008.00         | 252.67          | 38,298.11           | 4,093.02  | 0.00         | 45,651.80    |
| 1UX026                  | CE State PAU                        | UXCMNC | Communications                      | 70,216.03        | 31,580.22       | 0.00                | 0.00      | 0.00         | 101,796.25   |
| 1UX026                  | CE State PAU                        | UXFHCP | 4-H Camps                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UX026                  | CE State PAU                        | UXFHYD | 4-H Youth Development               | 317,975.50       | 141,418.54      | 0.00                | 0.00      | 0.00         | 459,394.04   |
| 1UX026                  | CE State PAU                        | UXFMDV | Family Development                  | 259,017.21       | 116,333.75      | 0.00                | 0.00      | 0.00         | 375,350.96   |
| 1UX026                  | CE State PAU                        | UXFRWL | Forestry And Wildlife Resources     | 114,599.11       | 51,312.47       | 44,687.14           | 0.00      | 0.00         | 210,598.72   |
| 1UX026                  | CE State PAU                        | UXGBWT | Great Bay Watch                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UX026                  | CE State PAU                        | UXPLBG | Plant Biology                       | 29,539.16        | 13,277.76       | 2,509.54            | 0.00      | 0.00         | 45,326.46    |
| 1UX026                  | CE State PAU                        | UXPPAV | Variance Pool                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UX026                  | CE State PAU                        | UXPPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UX026                  | CE State PAU                        | UXRECD | Resource Economic & Development     | 68,668.51        | 30,886.25       | 0.00                | 0.00      | 0.00         | 99,554.76    |
| 1UX026                  | CE State PAU                        | UXTECH | Technology Office                   | 422,879.79       | 190,197.28      | 0.00                | 0.00      | 0.00         | 613,077.07   |
| 1UX026                  | CE State PAU                        | UXWMRS | Water And Marine Resources          | 132,462.82       | 59,395.50       | 7,322.79            | 0.00      | 0.00         | 199,181.11   |
| 1UX026                  | CE State PAU                        | UXXRCM | Coop Ex Responsibility Center       | 0.00             | 0.00            | 1,995,029.00        | 0.00      | 0.00         | 1,995,029.00 |
| 1UX028                  | CE County PAU                       | UXAGRS | Agricultural Resources              | 306,286.72       | 137,760.38      | 0.00                | 0.00      | 0.00         | 444,047.10   |
| 1UX028                  | CE County PAU                       | UXFHYD | 4-H Youth Development               | 383,083.67       | 172,218.56      | 0.00                | 0.00      | 0.00         | 555,302.23   |
| 1UX028                  | CE County PAU                       | UXFMDV | Family Development                  | 444,356.64       | 199,880.77      | 0.00                | 0.00      | 0.00         | 644,237.41   |
| 1UX028                  | CE County PAU                       | UXFRWL | Forestry And Wildlife Resources     | 115,166.81       | 51,303.93       | 0.00                | 0.00      | 0.00         | 166,470.74   |
| 1UX028                  | CE County PAU                       | UXPPAV | Variance Pool                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UX028                  | CE County PAU                       | UXPPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1WU106                  | UNH - GASB 45                       | UUXAL3 | Functional Alloc - Public Serv      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| ***Total Public Service |                                     |        |                                     | 4,708,387.20     | 1,994,808.27    | 3,189,277.66        | 6,372.55  | 0.00         | 9,898,845.68 |
| <b>Academic Support</b> |                                     |        |                                     |                  |                 |                     |           |              |              |
| 14ZAD1                  | UNH P1 Adjustments                  | YCXAL4 | Functional Alloc-Acad Support       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DOADJ                  | UNH Int Desig Adjustments           | YCXAL4 | Functional Alloc-Acad Support       | 0.00             | 0.00            | (6,820.00)          | 0.00      | 0.00         | (6,820.00)   |
| 1DA005                  | NEBHE Dissertation Scholar          | UAGADM | Graduate School Administration      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DA008                  | Spaulding Faculty Fellowship        | UAGFFL | Faculty Fellowships                 | 27,470.00        | 2,307.48        | 0.00                | 0.00      | 0.00         | 29,777.48    |
| 1DA026                  | Faculty Development Award           | UAFACD | Faculty Development                 | 80.50            | 0.00            | 18,295.85           | 0.00      | 0.00         | 18,376.35    |
| 1DA035                  | Robert G Wakefield Quasi Endow      | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 2,155.00            | 0.00      | 0.00         | 2,155.00     |
| 1DA401                  | Program Reviews                     | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 22,960.00           | 0.00      | 0.00         | 22,960.00    |
| 1DA422                  | Elliot - AA Strategic Initiatives   | UAPROV | Academic Affairs Administration     | 23,844.97        | 1,992.33        | 21,867.38           | 0.00      | 0.00         | 47,704.68    |
| 1DA425                  | Elliot- Diversity Initiatives       | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 9,922.16            | 0.00      | 0.00         | 9,922.16     |
| 1DA463                  | Teaching Excellence Award           | UAPROV | Academic Affairs Administration     | 22,699.28        | 1,906.73        | 0.00                | 0.00      | 0.00         | 24,606.01    |
| 1DA477                  | Freshman Inquiry Seminars           | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 348.50              | 0.00      | 0.00         | 348.50       |
| 1DA479                  | Provost's Office Undesignated Funds | UAPROV | Academic Affairs Administration     | 9,000.12         | 189.00          | 749.47              | 0.00      | 0.00         | 9,938.59     |
| 1DA480                  | Honors Discovery Program            | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |

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|                         |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>    |                                     |        |                                     |                  |                 |                     |           |              |                   |
| <b>Academic Support</b> |                                     |        |                                     |                  |                 |                     |           |              |                   |
| 1DA482                  | Honors Community at UNH             | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DA483                  | University Honors Professorships    | UAPROV | Academic Affairs Administration     | 2,000.00         | 168.00          | 0.00                | 0.00      | 0.00         | <b>2,168.00</b>   |
| 1DADEM                  | HE Symps. on Del. Democracy         | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DAECI                  | AA Electronic Campus Initiatives    | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 31,597.64           | 0.00      | 0.00         | <b>31,597.64</b>  |
| 1DAFEL                  | Fellowships Office                  | UAPROV | Academic Affairs Administration     | 3,442.36         | 0.00            | 3,104.04            | 0.00      | 0.00         | <b>6,546.40</b>   |
| 1DAFRE                  | FACULTY RESEARCH ENGAGEMENT ACADEMY | UAAOUT | SVP Engagement & Academic Outreach  | 27,500.00        | 2,310.00        | 21,178.55           | 0.00      | 0.00         | <b>50,988.55</b>  |
| 1DAHES                  | Hesburgh Award                      | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DAOSP                  | Outreach Scholars Program           | UAAOUT | SVP Engagement & Academic Outreach  | 1,100.00         | 0.00            | 1,447.26            | 0.00      | 0.00         | <b>2,547.26</b>   |
| 1DAOPT                  | Outreach Institutional Partnerships | UAAOUT | SVP Engagement & Academic Outreach  | 0.00             | 0.00            | 1,914.79            | 0.00      | 0.00         | <b>1,914.79</b>   |
| 1DASTR                  | Student/Enrmt. Services Integration | UAENMT | Enrollment Management               | 13,435.20        | 6,037.70        | 0.00                | 0.00      | 0.00         | <b>19,472.90</b>  |
| 1DATHE                  | Grad Thesis/Diss Costs              | UAGADM | Graduate School Administration      | 0.00             | 0.00            | 33,623.75           | 0.00      | 0.00         | <b>33,623.75</b>  |
| 1DATHE                  | Grad Thesis/Diss Costs              | UAGRHR | PI Harry Richards                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB039                  | Career Mobility - med Tech          | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00             | 0.00            | 559.98              | 0.00      | 0.00         | <b>559.98</b>     |
| 1DB050                  | Jones Sample Analysis               | UBNREN | Natural Resources & The Environment | 545.63           | 0.00            | (2,292.28)          | 0.00      | 0.00         | <b>(1,746.65)</b> |
| 1DB051                  | Cream Progam                        | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 2,336.88            | 0.00      | 0.00         | <b>2,336.88</b>   |
| 1DB060                  | COLSA Contingency                   | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB069                  | Vehicle Replacement - Nat. Resource | UBNREN | Natural Resources & The Environment | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB070                  | Vehicle Replacement - Thompson Sch  | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | (1,756.40)          | 0.00      | 0.00         | <b>(1,756.40)</b> |
| 1DB087                  | MCBS Equipment Fund                 | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB088                  | Nat Resource & Env Equip Fund       | UBNREN | Natural Resources & The Environment | 335.00           | 0.00            | 4,466.10            | 0.00      | 0.00         | <b>4,801.10</b>   |
| 1DB089                  | AES Vehicle Fund                    | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB094                  | Center for Comparitive&Molec Endoc  | UBCCME | Center for Comparitive&Molec Endoc  | 69,407.73        | 30,103.38       | 36,730.34           | 0.00      | 0.00         | <b>136,241.45</b> |
| 1DB095                  | McDowell Vehicle Fund               | UBNREN | Natural Resources & The Environment | 0.00             | 0.00            | (1,460.24)          | 0.00      | 0.00         | <b>(1,460.24)</b> |
| 1DB100                  | Dean's Discretionary Fund - COLSA   | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 2,220.69            | 0.00      | 0.00         | <b>2,220.69</b>   |
| 1DB404                  | BINAX/REM PROJECTS                  | UBMCBS | Molecular, Cellular, & Biomedical S | 9,700.00         | 814.80          | 1,150.98            | 0.00      | 0.00         | <b>11,665.78</b>  |
| 1DB405                  | Carroll Book Fund                   | UBNREN | Natural Resources & The Environment | 0.00             | 0.00            | 22,998.62           | 0.00      | 0.00         | <b>22,998.62</b>  |
| 1DB409                  | Bio Informatics - Cooper            | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB419                  | Bilateral Escape Workshop           | UBBIHH | PI Hunt Howell                      | 3,036.25         | 255.06          | 2,241.81            | 0.00      | 0.00         | <b>5,533.12</b>   |
| 1DB500                  | Faculty Development Fund            | UBMCMF | PI Michelle Fleetwood               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DB500                  | Faculty Development Fund            | UBNRWV | PI Will Wollheim                    | 7,820.23         | 2,228.82        | 0.00                | 0.00      | 0.00         | <b>10,049.05</b>  |
| 1DC063                  | COLA Non-Cap Small Projects         | UCDEAN | Dean's Office                       | 1,250.00         | 105.00          | 128,582.63          | 0.00      | 0.00         | <b>129,937.63</b> |
| 1DC063                  | COLA Non-Cap Small Projects         | UCTHDA | Theatre & Dance                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DC067                  | The Democracy Imperative            | UCCINJ | Carsey Institute                    | 4,867.03         | 408.83          | 14,756.74           | 0.00      | 0.00         | <b>20,032.60</b>  |
| 1DCEVW                  | Ending Violence/Women on Campus     | UCEVWC | Ending Violence/Women on Campus     | 852.50           | 42.00           | 6,168.65            | 0.00      | 0.00         | <b>7,063.15</b>   |
| 1DCFDR                  | COLA Faculty Desktop                | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 96,844.51           | 0.00      | 0.00         | <b>96,844.51</b>  |
| 1DCFDR                  | COLA Faculty Desktop                | UCTHDA | Theatre & Dance                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DCJLB                  | Journalism Lab Fund                 | UCENGL | English                             | 0.00             | 0.00            | 20,945.50           | 0.00      | 0.00         | <b>20,945.50</b>  |
| 1DD024                  | 4th Internat'l Service Availability | UDCS00 | Computer Science Dept               | 0.00             | 0.00            | 2,669.53            | 0.00      | 0.00         | <b>2,669.53</b>   |
| 1DD039                  | Engineers Without Borders           | UDCE00 | Civil Engineering Dept              | 0.00             | 0.00            | 892.31              | 0.00      | 0.00         | <b>892.31</b>     |
| 1DD041                  | Paleomagnetism Analysis (W.Clyde)   | UDESCI | Earth Science Dept                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DD044                  | Int'l Hydrographic Charting Website | UDOMAW | Alexander's Web Project             | 200.00           | 0.00            | 728.92              | 0.00      | 0.00         | <b>928.92</b>     |
| 1DD067                  | ECE 100th Anniversary               | UDEE00 | Electrical & Computer Eng Dept      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DD068                  | CEPS Alumni Society                 | UDDEAN | Dean's Office - CEPS                | 0.00             | 0.00            | 104.00              | 0.00      | 0.00         | <b>104.00</b>     |
| 1DDJOE                  | IEEE/JOE                            | UDOMCD | PI Christian de Moustier            | 0.00             | 0.00            | (1.34)              | 0.00      | 0.00         | <b>(1.34)</b>     |
| 1DE005                  | WSBE Post Tenure Fac Development    | UEACFI | Accounting and Finance Department   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DE005                  | WSBE Post Tenure Fac Development    | UEDSAV | PI A.R.Venkatachalam                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DE005                  | WSBE Post Tenure Fac Development    | UEDSCW | PI Craig Wood                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DE005                  | WSBE Post Tenure Fac Development    | UEECJH | PI Ju-Chin Huang                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DE005                  | WSBE Post Tenure Fac Development    | UEECJW | PI James Wible                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DE005                  | WSBE Post Tenure Fac Development    | UEECMG | PI Michael Goldberg                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DE005                  | WSBE Post Tenure Fac Development    | UEECMH | PI Marc Herold                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DE005                  | WSBE Post Tenure Fac Development    | UEECNN | PI Neil Niman                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DE005                  | WSBE Post Tenure Fac Development    | UEMNRG | PI Ross Gittell                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DE3FP                  | Executive Programs Liquor           | UEACFI | Accounting and Finance Department   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DE3FP                  | Executive Programs Liquor           | UEEXDP | Executive Development Program       | 0.00             | 0.00            | 4,930.23            | 0.00      | 0.00         | <b>4,930.23</b>   |
| 1DE3FP                  | Executive Programs Liquor           | UEGRDP | Graduate and Executive Programs     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DE3FP                  | Executive Programs Liquor           | UEMKTX | Mktg Dept Budget                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1DF009                  | Community Testing                   | UFKINE | Kinesiology Department              | 0.00             | 0.00            | 3,444.95            | 0.00      | 0.00         | <b>3,444.95</b>   |

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|                         |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total              |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------------|
| <b>Current Funds</b>    |                                     |        |                                     |                  |                 |                     |           |              |                    |
| <b>Academic Support</b> |                                     |        |                                     |                  |                 |                     |           |              |                    |
| 1DFFSS                  | Technology development grant        | UFFS00 | Family Studies                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DG006                  | Paul & Dorothy T Hobbs Fund         | UGPRES | UNH President's Office              | 0.00             | 0.00            | 19,090.26           | 0.00      | 0.00         | <b>19,090.26</b>   |
| 1DG420                  | John S. Elliott Trust Escrow        | UGPRES | UNH President's Office              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DG437                  | Edward & Diane Federman Endowment   | UGPRES | UNH President's Office              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DK048                  | Dimond Aca Commons Multimedia Prod  | UK2ATZ | Academic Technology Central         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DK049                  | ePortfolio & Content Mgt Sys        | UK2ATZ | Academic Technology Central         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DK052                  | CPE Learning Mgt Sys - AT           | UK2ATZ | Academic Technology Central         | 0.00             | 0.00            | (54,098.26)         | 0.00      | 0.00         | <b>(54,098.26)</b> |
| 1DK053                  | Central IT Projects                 | UK1ACS | Automated Classroom Scheduling Proj | 0.00             | 0.00            | 110,000.00          | 0.00      | 0.00         | <b>110,000.00</b>  |
| 1DK053                  | Central IT Projects                 | UK1FAR | Faculty Activity Reporting          | 0.00             | 0.00            | 33,528.88           | 0.00      | 0.00         | <b>33,528.88</b>   |
| 1DK053                  | Central IT Projects                 | UK1MA1 | Mobile Applications Project         | 0.00             | 0.00            | 6,298.96            | 0.00      | 0.00         | <b>6,298.96</b>    |
| 1DK053                  | Central IT Projects                 | UK1OIS | OISS SEVIS Software Project         | 31,567.07        | 14,192.82       | 0.00                | 0.00      | 0.00         | <b>45,759.89</b>   |
| 1DK055                  | Academic Tech Initiative Projects   | UK2ATZ | Academic Technology Central         | 0.00             | 0.00            | 2,326.50            | 0.00      | 0.00         | <b>2,326.50</b>    |
| 1DK055                  | Academic Tech Initiative Projects   | UK2EL1 | eLearning Services                  | 0.00             | 0.00            | 17,983.81           | 0.00      | 0.00         | <b>17,983.81</b>   |
| 1DL001                  | Helena M. Milne Endowed Fund        | ULLADM | Library Administration              | 32,846.19        | 14,784.37       | 0.00                | 0.00      | 0.00         | <b>47,630.56</b>   |
| 1DL002                  | Bookstore Inventory Fund            | ULLADM | Library Administration              | 0.00             | 0.00            | 67,798.49           | 0.00      | 0.00         | <b>67,798.49</b>   |
| 1DL003                  | Small Workshops                     | ULLADM | Library Administration              | 0.00             | 0.00            | 401.41              | 0.00      | 0.00         | <b>401.41</b>      |
| 1DL006                  | Justice Studies - Libr              | ULLBKS | Library Books                       | 0.00             | 0.00            | 3,260.98            | 0.00      | 0.00         | <b>3,260.98</b>    |
| 1DLDAC                  | Dimond Academic Commons             | ULLADM | Library Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DLG01                  | URI Library School Account          | ULLADM | Library Administration              | 0.00             | 0.00            | 791.03              | 0.00      | 0.00         | <b>791.03</b>      |
| 1DLG07                  | UG Collect Dev/Hum PTR Libs- Old    | ULLADM | Library Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DLSCP                  | Scholarly Communications            | ULLADM | Library Administration              | 10,028.10        | 842.38          | 0.00                | 0.00      | 0.00         | <b>10,870.48</b>   |
| 1DR002                  | Indirect Cost Reserve               | URRIDC | IDC Reserve                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DR003                  | VPR Royalties                       | URRIPM | Office of Intellectual Property Mgt | 0.00             | 0.00            | 16,003.10           | 0.00      | 0.00         | <b>16,003.10</b>   |
| 1DR004                  | Inventor Royalty Share              | URRIPM | Office of Intellectual Property Mgt | 0.00             | 0.00            | 56,978.96           | 0.00      | 0.00         | <b>56,978.96</b>   |
| 1DR005                  | Patent Support Costs                | URRIPM | Office of Intellectual Property Mgt | 0.00             | 0.00            | 3,398.85            | 0.00      | 0.00         | <b>3,398.85</b>    |
| 1DR007                  | Royalties Receipts                  | URRIPM | Office of Intellectual Property Mgt | 0.00             | 0.00            | 499.28              | 0.00      | 0.00         | <b>499.28</b>      |
| 1DR358                  | UNH Marine Program Diving Program   | URMPDP | Diving Program                      | 0.00             | 0.00            | 13,494.23           | 0.00      | 0.00         | <b>13,494.23</b>   |
| 1DRADV                  | UNH Pre-ADVANCE                     | URRLCT | Leitzel Ctr for Math Sci Eng Educ   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1DUSTF                  | UNH Separation Fund                 | YCXAL4 | Functional Alloc-Acad Support       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1G0ADJ                  | UNH Restricted Gift Adjustments     | YCXAL4 | Functional Alloc-Acad Support       | 0.00             | 0.00            | (52,532.52)         | 0.00      | 0.00         | <b>(52,532.52)</b> |
| 1GA004                  | Faculty Fellow Spaulding Potter     | UAGFFL | Faculty Fellowships                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GA006                  | Class of 1954 Endowed Fund          | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 7,365.10            | 0.00      | 0.00         | <b>7,365.10</b>    |
| 1GA009                  | Honors Program Gifts                | UAHONP | Honors Program                      | 0.00             | 0.00            | 185.25              | 0.00      | 0.00         | <b>185.25</b>      |
| 1GA012                  | Saul O Sidore Lectures              | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 13,483.82           | 0.00      | 0.00         | <b>13,483.82</b>   |
| 1GA017                  | Jean Brierly Annual Award           | UAPROV | Academic Affairs Administration     | 5,304.66         | 445.59          | 6,473.95            | 0.00      | 0.00         | <b>12,224.20</b>   |
| 1GA019                  | 1941 Education Enhancement End      | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GA023                  | Parents Assoc Acad Enrichment       | UCCELB | Celebrity Series                    | 0.00             | 0.00            | 5,578.00            | 0.00      | 0.00         | <b>5,578.00</b>    |
| 1GA027                  | Cl of 64 Endow Academic Enrich      | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GA041                  | Yale-Maria Endowed Fund             | UACIEP | Center for International Education  | 0.00             | 0.00            | 4,619.42            | 0.00      | 0.00         | <b>4,619.42</b>    |
| 1GA048                  | K.v. Dey Family Fund                | UAWCTR | University Writing Center           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GA048                  | K.v. Dey Family Fund                | UCWCTR | University Writing Center           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GA053                  | Next Horizon Academic Programs      | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GA057                  | Mckerley Chair in Health Econ       | UAPROV | Academic Affairs Administration     | 43,354.68        | 18,508.94       | 8,511.32            | 0.00      | 0.00         | <b>70,374.94</b>   |
| 1GA073                  | Paul Chair in Space Sciences        | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GA077                  | Carsey Fnd/Effective Families & Com | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GA093                  | Hamel Center for Undergraduate Rese | UAIRAM | IROP Administration                 | 0.00             | 0.00            | 3,226.51            | 0.00      | 0.00         | <b>3,226.51</b>    |
| 1GA143                  | Shulman Prof - European & Holocaust | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 2,644.71            | 0.00      | 0.00         | <b>2,644.71</b>    |
| 1GALEX                  | Dr Alexander Teaching Exc Fund      | UAPROV | Academic Affairs Administration     | 11,300.72        | 949.27          | 0.00                | 0.00      | 0.00         | <b>12,249.99</b>   |
| 1GASUS                  | Office of Sustainable Living Educ   | UADSUS | Sustainability Programs             | 202,749.99       | 88,080.96       | 52,834.95           | 0.00      | 0.00         | <b>343,665.90</b>  |
| 1GAWCT                  | Writing Center Misc. Gifts          | UAWCTR | University Writing Center           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GB036                  | Albian R Hodgson Mem Fund           | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 9.59                | 0.00      | 0.00         | <b>9.59</b>        |
| 1GB038                  | industrial Education Fund           | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GB041                  | Lilac Endowment Fund                | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 17.37               | 0.00      | 0.00         | <b>17.37</b>       |
| 1GB051                  | Plant Biology Department Gifts      | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GB055                  | Rollins Fund in Microbiology        | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 1,500.27            | 0.00      | 0.00         | <b>1,500.27</b>    |
| 1GB055                  | Rollins Fund in Microbiology        | UBMICR | Microbiology                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 1GB058                  | Do Ls&a Alumni Gifts Fund           | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 7,778.04            | 0.00      | 0.00         | <b>7,778.04</b>    |
| 1GB066                  | Dunlop, William R                   | UBMCBS | Molecular, Cellular, & Biomedical S | 599.85           | 0.00            | 10,604.64           | 0.00      | 0.00         | <b>11,204.49</b>   |

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|                         |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Current Funds</b>    |                                     |        |                                     |                  |                 |                     |           |              |           |
| <b>Academic Support</b> |                                     |        |                                     |                  |                 |                     |           |              |           |
| 1GB070                  | Weeks Family Fund Ls&a              | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GB077                  | Conrad Award                        | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GB078                  | TSAS Alumni Association Fund        | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 500.00              | 0.00      | 0.00         | 500.00    |
| 1GB081                  | Forest Tech/Clark Donnelley         | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GB088                  | TSAS Centennial Fund                | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 2,000.00            | 0.00      | 0.00         | 2,000.00  |
| 1GB097                  | Tuttle Enviromental Horticul        | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GB117                  | FR Parsons/boutwell Fund            | UBNREN | Natural Resources & The Environment | 615.00           | 0.00            | 2,039.10            | 0.00      | 0.00         | 2,654.10  |
| 1GB141                  | Pfizer Program Fund                 | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00             | 0.00            | 8.19                | 0.00      | 0.00         | 8.19      |
| 1GB148                  | Genetech Equil Electriphor Gif      | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 346.86              | 0.00      | 0.00         | 346.86    |
| 1GB151                  | Paine Fund for Freshwater Research  | UBDEAN | Dean's Office - LS & A              | 4,468.48         | 0.00            | 0.00                | 0.00      | 0.00         | 4,468.48  |
| 1GB158                  | Zsigray Academic Enrichment Fund    | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00             | 0.00            | 3,782.80            | 0.00      | 0.00         | 3,782.80  |
| 1GB161                  | Thomas Fairchild Fund for Animal Sc | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GB173                  | COLSA Entrepreneurial Faculty Dev.  | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 75.00               | 0.00      | 0.00         | 75.00     |
| 1GB177                  | PCR & Electrophoresis Equip         | UBMCDS | PI Deena J Small                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GB189                  | Environmental Sciences Program Fund | UBNREN | Natural Resources & The Environment | 1,846.25         | 0.00            | 103.85              | 0.00      | 0.00         | 1,950.10  |
| 1GB194                  | Karabelas Faculty Development Fund  | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 7,195.53            | 0.00      | 0.00         | 7,195.53  |
| 1GB203                  | Dairy Center Gift Fund              | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 15,190.14           | 0.00      | 0.00         | 15,190.14 |
| 1GB204                  | Equine Science Program Gifts        | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 8,210.03            | 0.00      | 0.00         | 8,210.03  |
| 1GB210                  | Compost Equipment                   | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC004                  | Gunst Fund for the Graduate Hi      | UCHIST | History                             | 0.00             | 0.00            | 250.00              | 0.00      | 0.00         | 250.00    |
| 1GC018                  | Russell C Wheeler Internationa      | UCHIST | History                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC023                  | Winthrop L Carter Gift              | UCARGL | Museum of Art                       | 0.00             | 0.00            | 1.03                | 0.00      | 0.00         | 1.03      |
| 1GC024                  | History Dept Gift Account           | UCHIST | History                             | 0.00             | 0.00            | 5,850.59            | 0.00      | 0.00         | 5,850.59  |
| 1GC027                  | Educ Chair Discretionary Gifts      | UCEDUC | Education                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC031                  | Macarthur/simic Writer's Serie      | UCENGL | English                             | 0.00             | 0.00            | 4,450.14            | 0.00      | 0.00         | 4,450.14  |
| 1GC033                  | Psychology Department Gifts         | UCPSYC | Psychology                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC037                  | Women's Study Special Fund          | UCWS00 | Women's Studies Program             | 0.00             | 0.00            | 607.46              | 0.00      | 0.00         | 607.46    |
| 1GC038                  | Sheila Clary Memorial Fund          | UCWS00 | Women's Studies Program             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC040                  | Museum of Art Advisory Board        | UCARGL | Museum of Art                       | 0.00             | 0.00            | 21,410.87           | 0.00      | 0.00         | 21,410.87 |
| 1GC042                  | Alumni Gifts College of LA          | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 31,326.78           | 0.00      | 0.00         | 31,326.78 |
| 1GC043                  | New Directions in Composition       | UCEDUC | Education                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC043                  | New Directions in Composition       | UCENGL | English                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC045                  | Signal/Religious Studies            | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 263.54              | 0.00      | 0.00         | 263.54    |
| 1GC046                  | Signal/History                      | UCHIST | History                             | 232.50           | 0.00            | 110.91              | 0.00      | 0.00         | 343.41    |
| 1GC050                  | Conover Endowed Fund                | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC051                  | Try Special Gifts                   | UCTRYP | Theatre Resources for Youth Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC064                  | Humanties Challenge 1990            | UCHCTR | Humanities Cente                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC065                  | Smyth Gifts                         | UCEDUC | Education                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC065                  | Smyth Gifts                         | UCMUSI | Music                               | 0.00             | 0.00            | 1,346.47            | 0.00      | 0.00         | 1,346.47  |
| 1GC068                  | Theater Misc Gifts                  | UCTHDA | Theatre & Dance                     | 0.00             | 0.00            | 375.00              | 0.00      | 0.00         | 375.00    |
| 1GC069                  | Music Misc Gifts                    | UCMUSI | Music                               | 0.00             | 0.00            | 16,384.50           | 0.00      | 0.00         | 16,384.50 |
| 1GC070                  | The Arts Misc Gifts                 | UCARTS | Art and Art History                 | 0.00             | 0.00            | 1,798.54            | 0.00      | 0.00         | 1,798.54  |
| 1GC071                  | Classics Misc Gifts                 | UCCLAS | Classics                            | 0.00             | 0.00            | 61.81               | 0.00      | 0.00         | 61.81     |
| 1GC071                  | Classics Misc Gifts                 | UCLLAC | Languages, Literature & Culture     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC072                  | English Misc Gifts                  | UCENGL | English                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC073                  | French & Italian Misc Gifts         | UCFIO0 | French & Italian                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC073                  | French & Italian Misc Gifts         | UCLLAC | Languages, Literature & Culture     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC074                  | German Misc Gifts                   | UCGRMN | German                              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC076                  | Political Science Misc Gifts        | UCPOLT | Political Science                   | 0.00             | 0.00            | 2,275.00            | 0.00      | 0.00         | 2,275.00  |
| 1GC077                  | Russian Misc Gifts                  | UCLLAC | Languages, Literature & Culture     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC077                  | Russian Misc Gifts                  | UCRUSS | Russian                             | 0.00             | 0.00            | 74.00               | 0.00      | 0.00         | 74.00     |
| 1GC078                  | Sociology Misc Gifts                | UCSOSC | Sociology                           | 0.00             | 0.00            | 1,278.12            | 0.00      | 0.00         | 1,278.12  |
| 1GC080                  | Spanish Misc Gifts                  | UCSPAN | Spanish                             | 0.00             | 0.00            | 42.94               | 0.00      | 0.00         | 42.94     |
| 1GC092                  | Malcolm & Virginia Smith Prize      | UCARTS | Art and Art History                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC096                  | John D. Batcheller Mem Fund         | UCTHDA | Theatre & Dance                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC099                  | Humanities Center Gifts             | UCHCTR | Humanities Cente                    | 0.00             | 0.00            | 338.60              | 0.00      | 0.00         | 338.60    |
| 1GC103                  | Journalism Computer Gift Fund       | UCENGL | English                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GC111                  | Image Making Within Writing Pr      | UCIMGE | Image-Making Writing Project        | 15,564.27        | 6,610.39        | 3,372.24            | 0.00      | 0.00         | 25,546.90 |

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|                         |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|-------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>    |                                     |        |                                 |                  |                 |                     |           |              |            |
| <b>Academic Support</b> |                                     |        |                                 |                  |                 |                     |           |              |            |
| 1GC117                  | Arnold S Linsky Graduate Fund       | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GC138                  | William L Dunfey History Prof       | UCHIST | History                         | 0.00             | 0.00            | 5,455.04            | 0.00      | 0.00         | 5,455.04   |
| 1GC143                  | RB and CB Kimball Fac Fellowsh      | UCEDUC | Education                       | 1,500.00         | 126.00          | 0.00                | 0.00      | 0.00         | 1,626.00   |
| 1GC146                  | John Hatch Fellowship Fund          | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GC147                  | Jack Richardson Fund                | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GC149                  | Stuart Palmer Book Fund             | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 360.31              | 0.00      | 0.00         | 360.31     |
| 1GC167                  | Kish Fund                           | UCCMN0 | Communications                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GC169                  | Edmund Miller Art Collection        | UCARGL | Museum of Art                   | 0.00             | 0.00            | 3,370.00            | 0.00      | 0.00         | 3,370.00   |
| 1GC173                  | Endowed Fund for Holocaust Educatio | UCDEAN | Dean's Office                   | 900.00           | 75.60           | 5,819.51            | 0.00      | 0.00         | 6,795.11   |
| 1GC177                  | Endowed Fund for Holocaust Educatio | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 1,035.37            | 0.00      | 0.00         | 1,035.37   |
| 1GC179                  | Paul Chair in Psychology            | UCPSYC | Psychology                      | 71,579.19        | 32,218.07       | 0.00                | 0.00      | 0.00         | 103,797.26 |
| 1GC180                  | Michael DePorte Eng Dept Book Fnd   | UCENGL | English                         | 0.00             | 0.00            | 897.61              | 0.00      | 0.00         | 897.61     |
| 1GC185                  | Donald Murray Visiting Journalist P | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 2,766.15            | 0.00      | 0.00         | 2,766.15   |
| 1GC187                  | UNH-Seacoast Black Heritage Ptrship | UCDMNR | Minor Programs                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GC194                  | Katharine C & Charles H Sawyer Quas | UCARGL | Museum of Art                   | 0.00             | 0.00            | 2,300.00            | 0.00      | 0.00         | 2,300.00   |
| 1GC197                  | Dion Janetos '39 Fund-Hellenic Stud | UCLLAC | Languages, Literature & Culture | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GC198                  | Hoffenberg Fund for Liberal Arts    | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GC201                  | Alberta Johnson '32 Dance Endowment | UCTHDA | Theatre & Dance                 | 0.00             | 0.00            | 3,091.02            | 0.00      | 0.00         | 3,091.02   |
| 1GC202                  | Steelman History Fellowship Fund    | UCHIST | History                         | 0.00             | 0.00            | 2,450.87            | 0.00      | 0.00         | 2,450.87   |
| 1GC207                  | Carsey Institute Summer Fellowship  | UCCINJ | Carsey Institute                | 3,296.36         | 221.76          | 518.86              | 0.00      | 0.00         | 4,036.98   |
| 1GC218                  | Hyde Hibberd English Department Fnd | UCENGL | English                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GC220                  | Stonyfield Entrepreneurship Institu | UCCINJ | Carsey Institute                | 4,846.60         | 1,771.04        | 14,200.50           | 0.00      | 0.00         | 20,818.14  |
| 1GD024                  | Chapman Lecture Fund- Earth Science | UDESCI | Earth Science Dept              | 0.00             | 0.00            | 24.00               | 0.00      | 0.00         | 24.00      |
| 1GD030                  | Tech Fund                           | UDDEAN | Dean's Office - CEPS            | 451.28           | 0.00            | 76,346.54           | 11,560.92 | 0.00         | 88,358.74  |
| 1GD030                  | Tech Fund                           | UDKE00 | Chemical Engineering Dept       | 0.00             | 0.00            | 391.86              | 0.00      | 0.00         | 391.86     |
| 1GD039                  | Earth Sciences Gift Account         | UDESCI | Earth Science Dept              | 0.00             | 0.00            | 8,920.04            | 0.00      | 0.00         | 8,920.04   |
| 1GD042                  | Chemical Engineering Gifts          | UDKE00 | Chemical Engineering Dept       | 0.00             | 0.00            | 2,864.34            | 0.00      | 0.00         | 2,864.34   |
| 1GD045                  | Civil Eng Gift Acct                 | UDCE00 | Civil Engineering Dept          | 0.00             | 0.00            | 5,250.00            | 0.00      | 0.00         | 5,250.00   |
| 1GD049                  | Electrical Engineering Gifts        | UDEE00 | Electrical & Computer Eng Dept  | 93.60            | 7.86            | 5,384.89            | 0.00      | 0.00         | 5,486.35   |
| 1GD054                  | Marion Mitchell Cutts (payout)      | UDPHYS | Physics Dept                    | 0.00             | 0.00            | 2,268.15            | 0.00      | 0.00         | 2,268.15   |
| 1GD055                  | ECE Industrial Assoc                | UDEE00 | Electrical & Computer Eng Dept  | 0.00             | 0.00            | 791.80              | 0.00      | 0.00         | 791.80     |
| 1GD057                  | Frank Block Fund                    | UDCHEM | Chemistry Dept                  | 0.00             | 0.00            | 1,158.84            | 0.00      | 0.00         | 1,158.84   |
| 1GD060                  | Balomenos Memorial Fund             | UDMATH | Mathematics Dept                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GD061                  | Earth Sciences Memorial Fund        | UDESCI | Earth Science Dept              | 0.00             | 0.00            | 1,000.00            | 0.00      | 0.00         | 1,000.00   |
| 1GD066                  | Donald G O'Brien Fund               | UDDEAN | Dean's Office - CEPS            | 0.00             | 0.00            | 1,200.00            | 0.00      | 0.00         | 1,200.00   |
| 1GD068                  | Materials Lab Gift Acct             | UDME00 | Mechanical Engineering Dept     | 0.00             | 0.00            | 1,077.85            | 0.00      | 0.00         | 1,077.85   |
| 1GD078                  | Physics Dept Gifts                  | UDPHYS | Physics Dept                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GD086                  | International Coil Winders Equ      | UDME00 | Mechanical Engineering Dept     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GD097                  | Me Sae Mini Baja Team               | UDME00 | Mechanical Engineering Dept     | 0.00             | 0.00            | 8,504.23            | 0.00      | 0.00         | 8,504.23   |
| 1GD112                  | Gloria & Robert Lyle Professor      | UDCHEM | Chemistry Dept                  | 0.00             | 0.00            | 4,912.80            | 0.00      | 0.00         | 4,912.80   |
| 1GD117                  | Alexander & Allison Amell Mem       | UDCHEM | Chemistry Dept                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GD139                  | Kingsbury Hall Equipment Fund       | UDDEAN | Dean's Office - CEPS            | 0.00             | 0.00            | 8,691.65            | 0.00      | 0.00         | 8,691.65   |
| 1GD146                  | Chemistry Department Misc Gifts     | UDCHEM | Chemistry Dept                  | 2,426.61         | 79.32           | 5,709.76            | 0.00      | 0.00         | 8,215.69   |
| 1GD149                  | SAE Gift Fund                       | UDME00 | Mechanical Engineering Dept     | 0.00             | 0.00            | 8,960.73            | 0.00      | 0.00         | 8,960.73   |
| 1GD163                  | Mechanical Eng. Senior Projects     | UDME00 | Mechanical Engineering Dept     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GD165                  | Philip L Hall Endowed Fund          | UDME00 | Mechanical Engineering Dept     | 0.00             | 0.00            | 2,960.00            | 0.00      | 0.00         | 2,960.00   |
| 1GD168                  | Chemistry Undrgrad. Research Fellow | UDDEAN | Dean's Office - CEPS            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GD169                  | Peter G. Markos Chemistry Endowment | UDCHEM | Chemistry Dept                  | 2,030.69         | 170.60          | 0.00                | 0.00      | 0.00         | 2,201.29   |
| 1GD172                  | Harold Warren Quasi-Endow/Chemistry | UDCHEM | Chemistry Dept                  | 3,464.74         | 291.02          | 0.00                | 0.00      | 0.00         | 3,755.76   |
| 1GD182                  | CEPS Student Project Fund           | UDDEAN | Dean's Office - CEPS            | 0.00             | 0.00            | 3,600.00            | 0.00      | 0.00         | 3,600.00   |
| 1GD183                  | M Evans Munroe Lecture/Math         | UCCINJ | Carsey Institute                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GD188                  | Gregory Jansen '81 Field Studies Fn | UDESCI | Earth Science Dept              | 0.00             | 0.00            | 1,982.09            | 0.00      | 0.00         | 1,982.09   |
| 1GD189                  | Bothner Earth Sciences Field Trips  | UDESCI | Earth Science Dept              | 0.00             | 0.00            | 1,000.00            | 0.00      | 0.00         | 1,000.00   |
| 1GE004                  | Carroll M Degler Endowed Lecture    | UEDEAN | WSBE Dean's Office              | 0.00             | 0.00            | 780.75              | 0.00      | 0.00         | 780.75     |
| 1GE004                  | Carroll M Degler Endowed Lecture    | UEWBSC | WSBE Business Service Center    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GE005                  | Hollis E Harrington Sr Fund         | UEDEAN | WSBE Dean's Office              | 0.00             | 0.00            | 33,274.20           | 0.00      | 0.00         | 33,274.20  |
| 1GE005                  | Hollis E Harrington Sr Fund         | UEWBSC | WSBE Business Service Center    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GE007                  | Jan Clee Gift Fund                  | UEWBSC | WSBE Business Service Center    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                         |                                     |         |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|-------------------------|-------------------------------------|---------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Current Funds</b>    |                                     |         |                                    |                  |                 |                     |           |              |           |
| <b>Academic Support</b> |                                     |         |                                    |                  |                 |                     |           |              |           |
| 1GE010                  | Support Fund                        | UECOMM  | Communications Department          | 0.00             | 0.00            | 278.00              | 0.00      | 0.00         | 278.00    |
| 1GE010                  | Support Fund                        | UEDEAN  | WSBE Dean's Office                 | 3,448.28         | 289.66          | 59,141.21           | 0.00      | 0.00         | 62,879.15 |
| 1GE010                  | Support Fund                        | UEECOG  | HMGTO ECOG Program                 | 0.00             | 0.00            | 38.29               | 0.00      | 0.00         | 38.29     |
| 1GE010                  | Support Fund                        | UEFMBA  | Full Time MBA Program              | 0.00             | 0.00            | 360.00              | 0.00      | 0.00         | 360.00    |
| 1GE010                  | Support Fund                        | UEHMGTO | Hospitality Management Department  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE010                  | Support Fund                        | UEMGMT  | Management Department              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE010                  | Support Fund                        | UEWBSC  | WSBE Business Service Center       | 0.00             | 0.00            | 2,189.00            | 0.00      | 0.00         | 2,189.00  |
| 1GE011                  | Associates Fund                     | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 250.00              | 0.00      | 0.00         | 250.00    |
| 1GE011                  | Associates Fund                     | UEWBSC  | WSBE Business Service Center       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE012                  | Vinnicombe Endowed Fund             | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 111.82              | 0.00      | 0.00         | 111.82    |
| 1GE012                  | Vinnicombe Endowed Fund             | UEHMGTO | Hospitality Management Department  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE012                  | Vinnicombe Endowed Fund             | UEWBSC  | WSBE Business Service Center       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE015                  | Paul Holloway Prize Fund            | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 22,020.00           | 0.00      | 0.00         | 22,020.00 |
| 1GE019                  | Hubbard Professor - Wsbe            | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE022                  | Elizabeth Bogan Prize               | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 2,425.00            | 0.00      | 0.00         | 2,425.00  |
| 1GE026                  | Albin Entrepreneurship Fund         | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 15,763.67           | 0.00      | 0.00         | 15,763.67 |
| 1GE029                  | Entrepreneurial Leadership-WSBE     | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 759.78              | 0.00      | 0.00         | 759.78    |
| 1GE033                  | Mel Sandler Recognition Award       | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 400.00              | 0.00      | 0.00         | 400.00    |
| 1GE043                  | Nelson Fund for Business Innovation | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 4,234.03            | 0.00      | 0.00         | 4,234.03  |
| 1GE045                  | Rosenberg Ctr - Internat'l Franchis | UEDEAN  | WSBE Dean's Office                 | 707.00           | 0.00            | 0.00                | 0.00      | 0.00         | 707.00    |
| 1GE045                  | Rosenberg Ctr - Internat'l Franchis | UEDTEC  | WSBE Academic Technology           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE045                  | Rosenberg Ctr - Internat'l Franchis | UEHMGTO | Hospitality Management Department  | 44,594.99        | 3,450.24        | 34,324.62           | 0.00      | 0.00         | 82,369.85 |
| 1GE045                  | Rosenberg Ctr - Internat'l Franchis | UEMGMT  | Management Department              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE045                  | Rosenberg Ctr - Internat'l Franchis | UEWBSC  | WSBE Business Service Center       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE046                  | WSBE Corporate Roundtable Program   | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 5,292.54            | 0.00      | 0.00         | 5,292.54  |
| 1GE051                  | Banfi Vintners Gift Fund            | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 13,400.00           | 0.00      | 0.00         | 13,400.00 |
| 1GE056                  | Accounting & Finance Gift Fund      | UEACFI  | Accounting and Finance Department  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE056                  | Accounting & Finance Gift Fund      | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE056                  | Accounting & Finance Gift Fund      | UEHMGTO | Hospitality Management Department  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE058                  | Ocean Properties Hospitality Mgmt   | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE058                  | Ocean Properties Hospitality Mgmt   | UEHMGTO | Hospitality Management Department  | 0.00             | 0.00            | 4,416.23            | 0.00      | 0.00         | 4,416.23  |
| 1GE063                  | Raymond Goodman Stdnt Exclnce Award | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE066                  | Nassikas Fund-Hospitality Education | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE070                  | UNH Hospitality Mgmt Faculty Dev.   | UEHMGTO | Hospitality Management Department  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE071                  | UNH Hospitality Mgmt Initiatives    | UEHMGTO | Hospitality Management Department  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE075                  | The Paul Scholars Program           | UEDEAN  | WSBE Dean's Office                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GE077                  | Alan M. Freedman Gfit Fund          | UEDEAN  | WSBE Dean's Office                 | 500.00           | 42.00           | 0.00                | 0.00      | 0.00         | 542.00    |
| 1GF006                  | Occupational Therapy Gifts          | UFOT00  | Occupational Therapy               | 0.00             | 0.00            | 8,877.07            | 0.00      | 0.00         | 8,877.07  |
| 1GF007                  | Health Studies Annual Gifts         | UFDEAN  | Dean's Office HHS                  | 0.00             | 0.00            | 531.92              | 0.00      | 0.00         | 531.92    |
| 1GF010                  | Child/Family Center Fund            | UFFSCF  | Child Family Study                 | 0.00             | 0.00            | 2,404.76            | 0.00      | 0.00         | 2,404.76  |
| 1GF011                  | Nursing Gifts                       | UFNURS  | Nursing Department                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GF013                  | Gifts & Social Work                 | UFSW00  | Social Work                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GF019                  | Marion Beckwith Fund                | UFKINE  | Kinesiology Department             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GF020                  | Kinesiology Gift Account            | UFKINE  | Kinesiology Department             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GF020                  | Kinesiology Gift Account            | UFRMNE  | North East Passage                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GF021                  | Playground                          | UFFSCD  | Child Study and Development Center | 0.00             | 0.00            | 1,042.49            | 0.00      | 0.00         | 1,042.49  |
| 1GF037                  | Sackett Professorship               | UFDEAN  | Dean's Office HHS                  | 3,637.50         | 0.00            | 1,948.35            | 0.00      | 0.00         | 5,585.85  |
| 1GF041                  | Goroff Social Work Payout Fund      | UFSW00  | Social Work                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GF045                  | Grimes Family Fund                  | UFDEAN  | Dean's Office HHS                  | 9,935.81         | 714.99          | 3,900.00            | 0.00      | 0.00         | 14,550.80 |
| 1GF049                  | HMP Ache Conference Fund            | UFHMP0  | Health Management & Policy         | 0.00             | 0.00            | 769.19              | 0.00      | 0.00         | 769.19    |
| 1GF061                  | Family Studies Gift Fund            | UFFS00  | Family Studies                     | 0.00             | 0.00            | 400.00              | 0.00      | 0.00         | 400.00    |
| 1GF063                  | England Family Fund                 | UFDEAN  | Dean's Office HHS                  | 3,536.60         | 297.08          | 764.55              | 0.00      | 0.00         | 4,598.23  |
| 1GF065                  | IOD Leadership Series Gift Fund     | UFIOD0  | Institute on Disability            | 12,911.25        | 1,084.54        | 2,193.60            | 0.00      | 0.00         | 16,189.39 |
| 1GF068                  | IOD Research Center for Autism      | UFIOD0  | Institute on Disability            | 4,340.00         | 364.56          | 0.00                | 0.00      | 0.00         | 4,704.56  |
| 1GF069                  | Institute on Disability General Fun | UFIOD0  | Institute on Disability            | 607.50           | 51.03           | 3,696.79            | 81.27     | 0.00         | 4,436.59  |
| 1GF076                  | Kennett & Patricia Kendall Endowmen | UFDEAN  | Dean's Office HHS                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1GF083                  | SATO Gift Fund                      | UFKINE  | Kinesiology Department             | 0.00             | 0.00            | 640.80              | 0.00      | 0.00         | 640.80    |
| 1GF086                  | HMP Student Advancement Fund        | UFHMP0  | Health Management & Policy         | 0.00             | 0.00            | (154.50)            | 0.00      | 0.00         | (154.50)  |

UNH - Durham

|                         |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total       |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| <b>Current Funds</b>    |                                     |        |                                     |                  |                 |                     |           |              |             |
| <b>Academic Support</b> |                                     |        |                                     |                  |                 |                     |           |              |             |
| 1GG013                  | Class 1936 End/Cult Enrich          | UGPRES | UNH President's Office              | 0.00             | 0.00            | 1,127.00            | 0.00      | 0.00         | 1,127.00    |
| 1GG140                  | Dr Alexander Teaching Exc Fund      | UGPRES | UNH President's Office              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GG142                  | Speaker's Bureau Gift Fund          | UGRPPE | University Events and Programs      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GG149                  | Durham: It's Where U Live Scholarsh | UGRREL | University Communications & Marketi | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GK004                  | Parent Assn Safety & Security Edu   | UK1SSP | Safety & Security Program           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL002                  | G Brooks Books & Pers/Humanities    | ULLBKS | Library Books                       | 0.00             | 0.00            | 4,754.06            | 0.00      | 0.00         | 4,754.06    |
| 1GL003                  | Consolidated Library Fund           | ULLADM | Library Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL003                  | Consolidated Library Fund           | ULLBKS | Library Books                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL004                  | Edward H Downing Library Book Fund  | ULLBKS | Library Books                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL005                  | Lillian Duncan Book Fund            | ULLBKS | Library Books                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL006                  | Marion E Nash Fund                  | ULLBKS | Library Books                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL007                  | Douglas M Milne Endowment           | ULLBKS | Library Books                       | 0.00             | 0.00            | 4,170.21            | 0.00      | 0.00         | 4,170.21    |
| 1GL009                  | Miscellaneous Library Gifts         | ULLBKS | Library Books                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL015                  | Friends of UNH Library              | ULLADM | Library Administration              | 0.00             | 0.00            | 1,521.38            | 0.00      | 0.00         | 1,521.38    |
| 1GL016                  | University Museum                   | ULLADM | Library Administration              | 425.50           | 35.74           | 3,016.81            | 0.00      | 0.00         | 3,478.05    |
| 1GL017                  | Special Collections                 | ULLBKS | Library Books                       | 0.00             | 0.00            | 465.00              | 0.00      | 0.00         | 465.00      |
| 1GL024                  | Douglas/Helena Mcelwain Milne       | ULLADM | Library Administration              | 2,976.10         | 249.99          | 0.00                | 0.00      | 0.00         | 3,226.09    |
| 1GL024                  | Douglas/Helena Mcelwain Milne       | ULLBKS | Library Books                       | 48,724.86        | 20,129.12       | 8,921.50            | 0.00      | 0.00         | 77,775.48   |
| 1GL026                  | Walter & Dorothy Peterson Library   | ULLBKS | Library Books                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL027                  | Traditional Jazz Collection         | ULLADM | Library Administration              | 0.00             | 0.00            | 3,234.85            | 0.00      | 0.00         | 3,234.85    |
| 1GL027                  | Traditional Jazz Collection         | ULLBKS | Library Books                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL028                  | Library Campaign Gifts              | ULLADM | Library Administration              | 0.00             | 0.00            | 1,686.05            | 0.00      | 0.00         | 1,686.05    |
| 1GL031                  | Library Parents Fund Books          | ULLBKS | Library Books                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL032                  | Library Parents' Fund Awards        | ULLADM | Library Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL033                  | The Library Commemorative Fund      | ULLADM | Library Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL033                  | The Library Commemorative Fund      | ULLBKS | Library Books                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL036                  | Rogers Mountaineering Books         | ULLBKS | Library Books                       | 0.00             | 0.00            | 62.84               | 0.00      | 0.00         | 62.84       |
| 1GL038                  | Blanche Foye Nash Library Fund      | ULLBKS | Library Books                       | 0.00             | 0.00            | 259.74              | 0.00      | 0.00         | 259.74      |
| 1GL042                  | Class of 1947 Library Fund          | ULLADM | Library Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL042                  | Class of 1947 Library Fund          | ULLBKS | Library Books                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL043                  | Class of 1955 Dimond Library End    | ULLADM | Library Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL043                  | Class of 1955 Dimond Library End    | ULLBKS | Library Books                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL044                  | E Ruth Buxton Stephenson Fund       | ULLADM | Library Administration              | 0.00             | 0.00            | 321.72              | 0.00      | 0.00         | 321.72      |
| 1GL044                  | E Ruth Buxton Stephenson Fund       | ULLBKS | Library Books                       | 0.00             | 0.00            | 208.03              | 0.00      | 0.00         | 208.03      |
| 1GL046                  | Addison Fund for the Library        | ULLADM | Library Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL047                  | Dunleavy Library Fund               | ULLADM | Library Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL047                  | Dunleavy Library Fund               | ULLBKS | Library Books                       | 0.00             | 0.00            | 7,000.00            | 0.00      | 0.00         | 7,000.00    |
| 1GL048                  | Edmund G Miller Library Fund        | ULLADM | Library Administration              | 0.00             | 0.00            | 21,812.72           | 0.00      | 0.00         | 21,812.72   |
| 1GL053                  | Charlotte K. Anderson Endowed Fund  | ULLBKS | Library Books                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL054                  | Collins Fund for Digital Collection | ULLADM | Library Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL055                  | Philip J Sawyer Quasi End Fund      | ULLBKS | Library Books                       | 0.00             | 0.00            | 1,495.80            | 0.00      | 0.00         | 1,495.80    |
| 1GL056                  | Ted & Jean Sannella Special Coll Fd | ULLADM | Library Administration              | 0.00             | 0.00            | 287.90              | 0.00      | 0.00         | 287.90      |
| 1GL057                  | Prescott Family Fund                | ULLADM | Library Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL057                  | Prescott Family Fund                | ULSPEC | Special Collections                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL058                  | Lorus and Margery Milne Gift Fund   | ULLADM | Library Administration              | 0.00             | 0.00            | 2,140.33            | 0.00      | 0.00         | 2,140.33    |
| 1GL059                  | Murray Library Collections Endowmnt | ULLBKS | Library Books                       | 0.00             | 0.00            | 486.45              | 0.00      | 0.00         | 486.45      |
| 1GL060                  | James D. Merritt Memorial Book Fund | ULLADM | Library Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1GL060                  | James D. Merritt Memorial Book Fund | ULLBKS | Library Books                       | 0.00             | 0.00            | 6,131.51            | 0.00      | 0.00         | 6,131.51    |
| 1GL062                  | Claudia Morner Fund ~ UNH Library   | ULLADM | Library Administration              | 0.00             | 0.00            | 2,895.00            | 0.00      | 0.00         | 2,895.00    |
| 1GL063                  | NEIGC Scanning Project Gift Fund    | ULLADM | Library Administration              | 250.00           | 0.00            | 0.00                | 0.00      | 0.00         | 250.00      |
| 1GL064                  | Rasmussen W European Art Book Fund  | ULLBKS | Library Books                       | 0.00             | 0.00            | 45,203.86           | 0.00      | 0.00         | 45,203.86   |
| 1GL065                  | Rasmussen(Chamber) Music Scores Fnd | ULLBKS | Library Books                       | 0.00             | 0.00            | 1,397.50            | 0.00      | 0.00         | 1,397.50    |
| 1GLBIB                  | NH Bible Society Archives           | ULSPEC | Special Collections                 | 7,277.20         | 611.28          | 0.00                | 0.00      | 0.00         | 7,888.48    |
| 1GS039                  | Academic/Athletic Support Fund      | USATUT | Academic Tutoring                   | 43,356.21        | 19,504.46       | 1,707.10            | 0.00      | 0.00         | 64,567.77   |
| 1GS112                  | SAOF/SAF                            | USATUT | Academic Tutoring                   | 20,845.12        | 7.69            | 0.00                | 0.00      | 0.00         | 20,852.81   |
| 1GZ000                  | Peter Paul Chair in Space Science   | UZSP00 | Space Science Center                | 142,712.85       | 64,221.17       | 36,670.88           | 0.00      | 0.00         | 243,604.90  |
| 1GZ000                  | Peter Paul Chair in Space Science   | UZSPAB | Amitava Bhattacharjee               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 1U0ADJ                  | UNH Unrestricted Adjustments        | YCXAL4 | Functional Alloc-Acad Support       | 0.00             | 0.00            | (16,284.15)         | 0.00      | 0.00         | (16,284.15) |

UNH - Durham

|                         |                                    |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|-------------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>    |                                    |        |                                     |                  |                 |                     |           |              |              |
| <b>Academic Support</b> |                                    |        |                                     |                  |                 |                     |           |              |              |
| 1UA000                  | Acad Affairs Educational & General | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UA000                  | Acad Affairs Educational & General | UAABSC | Provost's Business Service Center   | 501,616.93       | 218,887.08      | (25,531.69)         | 0.00      | 0.00         | 694,972.32   |
| 1UA000                  | Acad Affairs Educational & General | UAAOUT | SVP Engagement & Academic Outreach  | 282,719.76       | 105,144.46      | 35,981.82           | 0.00      | 0.00         | 423,846.04   |
| 1UA000                  | Acad Affairs Educational & General | UACIEP | Center for International Education  | 316,406.81       | 124,802.14      | 49,314.41           | 0.00      | 0.00         | 490,523.36   |
| 1UA000                  | Acad Affairs Educational & General | UAFACD | Faculty Development                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UA000                  | Acad Affairs Educational & General | UAFSEN | Faculty Senate                      | 29,535.69        | 2,354.09        | 3,228.18            | 0.00      | 0.00         | 35,117.96    |
| 1UA000                  | Acad Affairs Educational & General | UAGADM | Graduate School Administration      | 631,009.84       | 273,183.30      | 81,113.25           | 0.00      | 0.00         | 985,306.39   |
| 1UA000                  | Acad Affairs Educational & General | UAGCPS | Graduate Center Prof Studies        | 127,470.78       | 57,331.39       | 9,104.90            | 0.00      | 0.00         | 193,907.07   |
| 1UA000                  | Acad Affairs Educational & General | UAGEED | Environmental Education             | 38,100.17        | 1,428.00        | 1,695.31            | 0.00      | 0.00         | 41,223.48    |
| 1UA000                  | Acad Affairs Educational & General | UAGFFL | Faculty Fellowships                 | 42,940.00        | 3,606.96        | 0.00                | 0.00      | 0.00         | 46,546.96    |
| 1UA000                  | Acad Affairs Educational & General | UAGNRE | Natural Resources Program           | 48,934.05        | 16,393.44       | 5,750.83            | 0.00      | 0.00         | 71,078.32    |
| 1UA000                  | Acad Affairs Educational & General | UAGPFF | Preparing Future Faculty            | 38,491.64        | 3,233.31        | 3,440.30            | 0.00      | 0.00         | 45,165.25    |
| 1UA000                  | Acad Affairs Educational & General | UAGPRG | Graduate School Programming         | 0.00             | 0.00            | 11,000.00           | 0.00      | 0.00         | 11,000.00    |
| 1UA000                  | Acad Affairs Educational & General | UAGSOF | Graduate Student Office             | 0.00             | 0.00            | 3,563.38            | 0.00      | 0.00         | 3,563.38     |
| 1UA000                  | Acad Affairs Educational & General | UAIRAM | IROP Administration                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UA000                  | Acad Affairs Educational & General | UAPFND | Academic Affairs - Provost Fund     | 0.00             | 0.00            | (100,000.00)        | 0.00      | 0.00         | (100,000.00) |
| 1UA000                  | Acad Affairs Educational & General | UAPRES | Research Presentations              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UA000                  | Acad Affairs Educational & General | UAPROV | Academic Affairs Administration     | 1,193,740.11     | 513,144.99      | 437,848.26          | 0.00      | 0.00         | 2,144,733.36 |
| 1UA000                  | Acad Affairs Educational & General | UATEEX | Teaching Excellence                 | 120,183.39       | 47,532.55       | 0.00                | 0.00      | 0.00         | 167,715.94   |
| 1UA000                  | Acad Affairs Educational & General | UAUPWB | Upward Bound                        | 4,911.43         | 362.90          | 6,736.09            | 0.00      | 0.00         | 12,010.42    |
| 1UA000                  | Acad Affairs Educational & General | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UA000                  | Acad Affairs Educational & General | UAWACU | Writing Acrss the Curriculum        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UA000                  | Acad Affairs Educational & General | UAWCTR | University Writing Center           | 227,720.39       | 39,442.66       | 19,720.32           | 0.00      | 0.00         | 286,883.37   |
| 1UB000                  | COLSA General Fund                 | UBACAF | Colsa Academic Affairs              | 3,173.04         | 0.00            | 8,278.11            | 0.00      | 0.00         | 11,451.15    |
| 1UB000                  | COLSA General Fund                 | UBDBSC | COLSA Business Service Center       | 385,107.63       | 170,679.42      | 25,441.90           | 0.00      | 0.00         | 581,228.95   |
| 1UB000                  | COLSA General Fund                 | UBDEAN | Dean's Office - LS & A              | 494,012.08       | 192,849.02      | 93,745.16           | 0.00      | 0.00         | 780,606.26   |
| 1UB000                  | COLSA General Fund                 | UBDMRK | Colsa Marketing                     | 1,780.59         | 18.65           | 68,007.97           | 0.00      | 0.00         | 69,807.21    |
| 1UB000                  | COLSA General Fund                 | UBINCO | INCO                                | 0.00             | 0.00            | 4,736.81            | 0.00      | 0.00         | 4,736.81     |
| 1UB000                  | COLSA General Fund                 | UBSCBP | B Pond Reporting Org                | 0.00             | 0.00            | 25.00               | 0.00      | 0.00         | 25.00        |
| 1UB000                  | COLSA General Fund                 | UBSCNT | N Taylor Reporting Org              | 0.00             | 0.00            | (23.30)             | 0.00      | 0.00         | (23.30)      |
| 1UB000                  | COLSA General Fund                 | UBSCNW | N Wallingford Reporting Org         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UB000                  | COLSA General Fund                 | UBTSCL | TS Computer Instruction Lab         | 132.92           | 0.00            | 22,134.62           | 0.00      | 0.00         | 22,267.54    |
| 1UB000                  | COLSA General Fund                 | UBTSLM | Community Serv&Leadership-Manchstr  | 2,552.20         | 63.84           | 660.54              | 0.00      | 0.00         | 3,276.58     |
| 1UB025                  | COLSA Farms                        | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 26.66               | 0.00      | 0.00         | 26.66        |
| 1UBPPD                  | COLSA General Prepaids             | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UBPPD                  | COLSA General Prepaids             | UBRECO | Resource Economics&Development      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UBPPD                  | COLSA General Prepaids             | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UC000                  | COLA Educational and General       | UC0PPB | COLA Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UC000                  | COLA Educational and General       | UCARGL | Museum of Art                       | 135,857.23       | 57,594.99       | 27,320.09           | 0.00      | 0.00         | 220,772.31   |
| 1UC000                  | COLA Educational and General       | UCCBSC | COLA BSC                            | 462,452.03       | 200,089.26      | 20,792.99           | 0.00      | 0.00         | 683,334.28   |
| 1UC000                  | COLA Educational and General       | UCDATL | Academic Technology Liaison Program | 137,226.80       | 60,497.04       | 9,092.41            | 0.00      | 0.00         | 206,816.25   |
| 1UC000                  | COLA Educational and General       | UCDEAN | Dean's Office                       | 360,688.30       | 137,344.20      | 98,460.67           | 0.00      | 0.00         | 596,493.17   |
| 1UC000                  | COLA Educational and General       | UCLLAB | Language Lab                        | 69,611.94        | 25,531.52       | 9,584.61            | 0.00      | 0.00         | 104,728.07   |
| 1UCPPD                  | COLA General Prepaids              | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD                  | COLA General Prepaids              | UCLNDN | London Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UCPPD                  | COLA General Prepaids              | UCTHTR | University Theatre                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UD000                  | CEPS Educational and General       | UD0BSC | CEPS Business Service Ctr           | 387,487.82       | 169,759.55      | 8,875.86            | 0.00      | 0.00         | 566,123.23   |
| 1UD000                  | CEPS Educational and General       | UDDEAN | Dean's Office - CEPS                | 768,959.07       | 252,651.14      | 129,181.01          | 0.00      | 0.00         | 1,150,791.22 |
| 1UD000                  | CEPS Educational and General       | UDDO09 | CEPS Machine Shop                   | 70,070.50        | 30,508.89       | 795.14              | 0.00      | 0.00         | 101,374.53   |
| 1UD000                  | CEPS Educational and General       | UDEEAK | PI Andrew Kun                       | 0.00             | 0.00            | (143.50)            | 0.00      | 0.00         | (143.50)     |
| 1UD000                  | CEPS Educational and General       | UDERG0 | Environmental Research Group        | 41,416.30        | 15,995.79       | 23,563.00           | 0.00      | 0.00         | 80,975.09    |
| 1UD000                  | CEPS Educational and General       | UDOE00 | CEPS Ocean Engineering              | 6,000.00         | 504.00          | 9,548.56            | 0.00      | 0.00         | 16,052.56    |
| 1UD000                  | CEPS Educational and General       | UDOM00 | Center for Coastal and Ocean Mappin | 128,305.97       | 49,260.84       | 113,245.42          | 0.00      | 0.00         | 290,812.23   |
| 1UE000                  | WSBE Education and General         | UEBMOT | BAE Grad Masters of Technology      | 9,000.00         | 756.00          | 10,230.77           | 0.00      | 0.00         | 19,986.77    |
| 1UE000                  | WSBE Education and General         | UEDACP | Academic Placement                  | 96,170.09        | 30,884.97       | 11,990.02           | 0.00      | 0.00         | 139,045.08   |
| 1UE000                  | WSBE Education and General         | UEDEAN | WSBE Dean's Office                  | 761,275.78       | 336,521.12      | 375,423.44          | 0.00      | 0.00         | 1,473,220.34 |
| 1UE000                  | WSBE Education and General         | UEDTEC | WSBE Academic Technology            | 114,986.18       | 42,391.94       | 7,659.83            | 0.00      | 0.00         | 165,037.95   |
| 1UE000                  | WSBE Education and General         | UEMNRG | PI Ross Gittell                     | 0.00             | 0.00            | 39.79               | 0.00      | 0.00         | 39.79        |

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|                         |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b>    |                                     |        |                                     |                  |                 |                     |           |              |                     |
| <b>Academic Support</b> |                                     |        |                                     |                  |                 |                     |           |              |                     |
| 1UE000                  | WSBE Education and General          | UEPCRD | WSBE PCard Default                  | 0.00             | 0.00            | 380.34              | 0.00      | 0.00         | <b>380.34</b>       |
| 1UE000                  | WSBE Education and General          | UEUGRD | Undergraduate Program Office        | 285,389.71       | 123,319.61      | 27,690.31           | 0.00      | 0.00         | <b>436,399.63</b>   |
| 1UE000                  | WSBE Education and General          | UEWBSC | WSBE Business Service Center        | 166,263.41       | 71,959.22       | 20,049.15           | 0.00      | 0.00         | <b>258,271.78</b>   |
| 1UEPPD                  | WSBE General Prepaid                | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UEPPD                  | WSBE General Prepaid                | UEHMG  | Hospitality Management Department   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UEPPD                  | WSBE General Prepaid                | UEUGRD | Undergraduate Program Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UF000                  | HHS Educational and General         | UFDBSC | Health and Human Services BSC       | 199,812.86       | 86,333.67       | 7,485.82            | 0.00      | 0.00         | <b>293,632.35</b>   |
| 1UF000                  | HHS Educational and General         | UFDEAN | Dean's Office HHS                   | 906,798.16       | 358,372.38      | 107,526.56          | 0.00      | 0.00         | <b>1,372,697.10</b> |
| 1UG000                  | University Communications/Marketing | UGRPSC | Photo Services                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UG000                  | University Communications/Marketing | UGRUPV | UCM Photo/Video Services            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UG000                  | University Communications/Marketing | UGRVSC | Video Services                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UK000                  | CIS Educational and General         | UK1AVP | Information Technology CIO/AVP      | 105,595.91       | 36,222.97       | 43,513.07           | 0.00      | 0.00         | <b>185,331.95</b>   |
| 1UK000                  | CIS Educational and General         | UK1PMO | Project Management Office           | 125,560.47       | 56,468.56       | 4,830.38            | 0.00      | 0.00         | <b>186,859.41</b>   |
| 1UK000                  | CIS Educational and General         | UK2ATZ | Academic Technology Central         | 156,865.41       | 69,530.61       | 23,481.99           | 0.00      | 0.00         | <b>249,878.01</b>   |
| 1UK000                  | CIS Educational and General         | UK2ER1 | Equipment Room                      | 256,867.03       | 90,563.22       | (21,692.50)         | 0.00      | 0.00         | <b>325,737.75</b>   |
| 1UK000                  | CIS Educational and General         | UK2FD1 | FITSI Program                       | 2,178.16         | 160.86          | 79,848.37           | 0.00      | 0.00         | <b>82,187.39</b>    |
| 1UK000                  | CIS Educational and General         | UK2ID1 | Instructional Development Center    | 263,400.22       | 112,281.45      | 19,696.27           | 0.00      | 0.00         | <b>395,377.94</b>   |
| 1UK000                  | CIS Educational and General         | UK2INF | UNH INFO                            | 209,896.10       | 94,007.11       | 18,976.51           | 0.00      | 0.00         | <b>322,879.72</b>   |
| 1UK000                  | CIS Educational and General         | UK2MDZ | Multimedia & Instruct. Des. Central | 44,333.90        | 19,934.59       | 693.00              | 0.00      | 0.00         | <b>64,961.49</b>    |
| 1UK000                  | CIS Educational and General         | UK2NFD | Teach                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UK000                  | CIS Educational and General         | UK2PDZ | Portal & Instruction Develop Centra | 88,136.78        | 39,003.50       | 4,049.19            | 0.00      | 0.00         | <b>131,189.47</b>   |
| 1UK000                  | CIS Educational and General         | UK2PS1 | Photo Services                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UK000                  | CIS Educational and General         | UK2RM1 | Rich Media                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UK000                  | CIS Educational and General         | UK2SC1 | Academic Computing Systems          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UK000                  | CIS Educational and General         | UK2SIZ | Student & Academic Infrast. Central | 75,311.38        | 33,872.73       | 5,387.29            | 0.00      | 0.00         | <b>114,571.40</b>   |
| 1UK000                  | CIS Educational and General         | UK2WSA | Web System Administration           | 37,281.59        | 16,763.60       | 3,339.12            | 0.00      | 0.00         | <b>57,384.31</b>    |
| 1UK000                  | CIS Educational and General         | UK3CSZ | Client Services Central             | 687,775.26       | 300,690.61      | 174,882.12          | 0.00      | 0.00         | <b>1,163,347.99</b> |
| 1UK000                  | CIS Educational and General         | UK3HDP | Help Desk Services                  | 61,103.22        | 27,482.31       | 1,055.74            | 0.00      | 0.00         | <b>89,641.27</b>    |
| 1UK000                  | CIS Educational and General         | UK3HS1 | Hardware CSC (Hardware Services)    | 331,729.00       | 149,139.98      | 16.99               | 0.00      | 0.00         | <b>480,885.97</b>   |
| 1UK000                  | CIS Educational and General         | UK5BSC | IT BSC                              | 143,245.48       | 63,112.54       | 68,162.65           | 0.00      | 0.00         | <b>274,520.67</b>   |
| 1UK000                  | CIS Educational and General         | UKXHST | History Accounts W/O Mapping Logic  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UK001                  | Student Technology Fee              | UK2CM1 | Classroom Maintenance               | 96,919.52        | 41,898.66       | 108,334.50          | 0.00      | 0.00         | <b>247,152.68</b>   |
| 1UK001                  | Student Technology Fee              | UK2DAC | Dimond Academic Commons             | 185,990.38       | 55,055.48       | 26,660.53           | 0.00      | 0.00         | <b>267,706.39</b>   |
| 1UK001                  | Student Technology Fee              | UK2DL1 | Distance Learning                   | 51,384.38        | 23,111.18       | 21,376.93           | 0.00      | 0.00         | <b>95,872.49</b>    |
| 1UK001                  | Student Technology Fee              | UK2ID1 | Instructional Development Center    | 1,037.88         | 87.18           | 0.00                | 0.00      | 0.00         | <b>1,125.06</b>     |
| 1UK001                  | Student Technology Fee              | UK2LP1 | Library & Cluster Printer Mgt       | 0.00             | 0.00            | 27,995.87           | 0.00      | 0.00         | <b>27,995.87</b>    |
| 1UK001                  | Student Technology Fee              | UK2PML | Parker Media Lab                    | 52,539.67        | 8,762.55        | 23,182.15           | 0.00      | 0.00         | <b>84,484.37</b>    |
| 1UK001                  | Student Technology Fee              | UK2RM1 | Rich Media                          | 31,409.00        | 2,631.89        | 144,451.09          | 0.00      | 0.00         | <b>178,491.98</b>   |
| 1UK001                  | Student Technology Fee              | UK2SC1 | Academic Computing Systems          | 326,483.36       | 111,957.80      | 96,500.10           | 0.00      | 0.00         | <b>534,941.26</b>   |
| 1UK001                  | Student Technology Fee              | UK2SIZ | Student & Academic Infrast. Central | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UK001                  | Student Technology Fee              | UK2TFZ | Technology Fee Admin                | 0.00             | 0.00            | 6,362.23            | 0.00      | 0.00         | <b>6,362.23</b>     |
| 1UK001                  | Student Technology Fee              | UK3DCC | Call & Dispatch Ctr & Training      | 154,825.28       | 64,794.90       | 21,190.07           | 0.00      | 0.00         | <b>240,810.25</b>   |
| 1UK002                  | Student ResNet Program              | UK2RN1 | Resnet                              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UK003                  | Granite State College MOU           | UK2GSC | Granite State College MOU           | 135,156.08       | 58,413.62       | (233,894.38)        | 0.00      | 0.00         | <b>(40,324.68)</b>  |
| 1UK004                  | CIS E & G Cost Recovery Activity    | UK2EWS | Web Solutions                       | 63,956.98        | 24,915.65       | (221,151.28)        | 0.00      | 0.00         | <b>(132,278.65)</b> |
| 1UK004                  | CIS E & G Cost Recovery Activity    | UK3FMS | Facilities Management Services      | 197,834.85       | 69,885.91       | (298,283.76)        | 0.00      | 0.00         | <b>(30,563.00)</b>  |
| 1UK004                  | CIS E & G Cost Recovery Activity    | UK3HDP | Help Desk Services                  | 67,513.37        | 28,706.18       | (74,955.39)         | 0.00      | 0.00         | <b>21,264.16</b>    |
| 1UK004                  | CIS E & G Cost Recovery Activity    | UK3HS1 | Hardware CSC (Hardware Services)    | 36,644.35        | 12,478.13       | 43,251.49           | 0.00      | 0.00         | <b>92,373.97</b>    |
| 1UKPPD                  | CIS General Prepaids                | UK2ID1 | Instructional Development Center    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UKPPD                  | CIS General Prepaids                | UK2SC1 | Academic Computing Systems          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UKPPD                  | CIS General Prepaids                | UK6CSZ | Computer Store Central              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UL000                  | Library Educational and General     | ULBIOL | Biological Sciences Library         | 163,171.86       | 69,231.99       | 14,152.83           | 0.00      | 0.00         | <b>246,556.68</b>   |
| 1UL000                  | Library Educational and General     | ULCHEM | Chemistry Library                   | 82,691.18        | 32,762.83       | 24,159.77           | 0.00      | 0.00         | <b>139,613.78</b>   |
| 1UL000                  | Library Educational and General     | ULDIMD | Dimond Library                      | 3,283.57         | 0.00            | 0.00                | 0.00      | 0.00         | <b>3,283.57</b>     |
| 1UL000                  | Library Educational and General     | ULDOCS | Government Documents                | 3,826.84         | 0.00            | 0.00                | 0.00      | 0.00         | <b>3,826.84</b>     |
| 1UL000                  | Library Educational and General     | ULLADM | Library Administration              | 3,170,336.28     | 1,401,406.23    | 575,745.93          | 0.00      | 0.00         | <b>5,147,488.44</b> |
| 1UL000                  | Library Educational and General     | ULLALB | Library Hourly Labor                | 3,929.99         | 0.00            | 0.00                | 0.00      | 0.00         | <b>3,929.99</b>     |
| 1UL000                  | Library Educational and General     | ULLBKS | Library Books                       | 0.00             | 0.00            | 5,457,241.95        | 0.00      | 0.00         | <b>5,457,241.95</b> |

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|                           |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total          |
|---------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| <b>Current Funds</b>      |                                     |        |                                     |                  |                 |                     |           |              |                |
| <b>Academic Support</b>   |                                     |        |                                     |                  |                 |                     |           |              |                |
| 1UL000                    | Library Educational and General     | ULLLAN | Library Loan                        | 113,537.32       | 0.00            | 0.00                | 0.00      | 0.00         | 113,537.32     |
| 1UL000                    | Library Educational and General     | ULLRCM | Library RCM                         | 0.00             | 0.00            | (2,976,714.00)      | 0.00      | 0.00         | (2,976,714.00) |
| 1UL000                    | Library Educational and General     | ULMATH | Math/Engineering Library            | 118,611.02       | 47,664.93       | 26,786.22           | 0.00      | 0.00         | 193,062.17     |
| 1UL000                    | Library Educational and General     | ULPHYS | Physics Library                     | 74,895.26        | 28,535.63       | 9,241.70            | 0.00      | 0.00         | 112,672.59     |
| 1UL000                    | Library Educational and General     | ULPPAV | Appointment Variance Pool           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UL000                    | Library Educational and General     | ULPPCI | Continuing Increase Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UL000                    | Library Educational and General     | ULSPEC | Special Collections                 | 44,270.27        | 16,326.75       | 0.00                | 0.00      | 0.00         | 60,597.02      |
| 1UL000                    | Library Educational and General     | ULSYST | Library Systems Office              | 4,298.87         | 10.88           | 0.00                | 0.00      | 0.00         | 4,309.75       |
| 1UL000                    | Library Educational and General     | ULTECH | Technical Services                  | 27,300.93        | 1,608.49        | 0.00                | 0.00      | 0.00         | 28,909.42      |
| 1UR000                    | VPRPS Educational and General       | URRBSC | Research and Public Service BSC     | 187,914.69       | 82,054.86       | 5,222.92            | 0.00      | 0.00         | 275,192.47     |
| 1UR000                    | VPRPS Educational and General       | URROUT | Outreach Scholarship Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UU000                    | Institutional Educational & General | UUXAL4 | Functional Alloc - Acad Support     | 0.00             | 48,478.60       | 0.00                | 0.00      | 0.00         | 48,478.60      |
| 1UZPPD                    | EOS General Prepaid                 | UZOP00 | Ocean Process Analysis Lab          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1WU106                    | UNH - GASB 45                       | UUXAL4 | Functional Alloc - Acad Support     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| ***Total Academic Support |                                     |        |                                     | 18,617,795.09    | 7,500,047.96    | 6,611,056.28        | 11,642.19 | 0.00         | 32,740,541.52  |
| <b>Student Services</b>   |                                     |        |                                     |                  |                 |                     |           |              |                |
| 14ZAD1                    | UNH P1 Adjustments                  | YCXAL5 | Functional Alloc-Student Serv       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DA038                    | NH Statewide Summit                 | UADIVR | Diversity Initiatives               | 0.00             | 0.00            | 5,415.85            | 0.00      | 0.00         | 5,415.85       |
| 1DA474                    | AFROTC Uniform Commutation          | UAAIRR | Air Force ROTC                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DAIES                    | NH Stwd Inclusive Excel Spkr Series | UADIVR | Diversity Initiatives               | 0.00             | 0.00            | 2,390.33            | 0.00      | 0.00         | 2,390.33       |
| 1DASZN                    | Safe Zones                          | UADIVR | Diversity Initiatives               | 597.04           | 0.00            | 390.76              | 0.00      | 0.00         | 987.80         |
| 1DB036                    | As UNH Horsemans Club               | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 1,748.58            | 0.00      | 0.00         | 1,748.58       |
| 1DB076                    | Phi Sigma Honor Society             | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 1,082.20            | 0.00      | 0.00         | 1,082.20       |
| 1DB083                    | UNH Equestrian Teams                | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 28,046.08           | 0.00      | 0.00         | 28,046.08      |
| 1DC028                    | Spaulding Fund Cultural Events      | UCCELB | Celebrity Series                    | 37,091.81        | 2,812.28        | 61,528.46           | 0.00      | 0.00         | 101,432.55     |
| 1DD038                    | CIE Job Fair                        | UDDEAN | Dean's Office - CEPS                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DJ001                    | VP Student Affairs Discretionary    | UJVPOF | VP Student Affairs Office           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DJ104                    | Alabaster Blue                      | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 669.00              | 0.00      | 0.00         | 669.00         |
| 1DJ114                    | NH Gentlemen                        | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 952.00              | 0.00      | 0.00         | 952.00         |
| 1DJ115                    | NH Notables                         | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 7,256.76            | 0.00      | 0.00         | 7,256.76       |
| 1DJ118                    | Model United Nations                | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DJ119                    | Robotics Club                       | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 350.00              | 0.00      | 0.00         | 350.00         |
| 1DJ120                    | SIGNAL                              | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 628.52              | 0.00      | 0.00         | 628.52         |
| 1DJ121                    | NSSLHA                              | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 1,626.76            | 0.00      | 0.00         | 1,626.76       |
| 1DJ122                    | Maiden Harmony                      | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 222.64              | 0.00      | 0.00         | 222.64         |
| 1DJ124                    | Improv Anonymous                    | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 132.82              | 0.00      | 0.00         | 132.82         |
| 1DJ128                    | Marketing & Advertising Club        | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 52.23               | 0.00      | 0.00         | 52.23          |
| 1DJ130                    | Recreation & Policy Management      | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DJ132                    | UNH Students for Life               | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DJ134                    | Circle K Club                       | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 935.45              | 0.00      | 0.00         | 935.45         |
| 1DJ135                    | Sisters in Step                     | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 1,233.86            | 0.00      | 0.00         | 1,233.86       |
| 1DJ136                    | Rotaract Club                       | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DJ138                    | Student Nutrition Association       | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 1,005.08            | 0.00      | 0.00         | 1,005.08       |
| 1DJ139                    | UNH College Democrats               | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DJ140                    | UNH Order of Omega                  | UJMGRK | Greek Affairs                       | 0.00             | 0.00            | 57.00               | 0.00      | 0.00         | 57.00          |
| 1DJ140                    | UNH Order of Omega                  | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 1,810.00            | 0.00      | 0.00         | 1,810.00       |
| 1DJ141                    | UNH Cooking Club                    | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DJ144                    | UNH for One                         | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DJ145                    | UNH Interfraternity Council         | UJMGRK | Greek Affairs                       | 60.00            | 0.00            | 17,679.00           | 0.00      | 0.00         | 17,739.00      |
| 1DJ145                    | UNH Interfraternity Council         | UJVGRK | Greek Affairs                       | 0.00             | 0.00            | 5.46                | 0.00      | 0.00         | 5.46           |
| 1DJ146                    | Panhellenic Council                 | UJMGRK | Greek Affairs                       | 0.00             | 0.00            | 20,655.04           | 0.00      | 0.00         | 20,655.04      |
| 1DJ146                    | Panhellenic Council                 | UJVGRK | Greek Affairs                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DJ147                    | French Club                         | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 236.50              | 0.00      | 0.00         | 236.50         |
| 1DJ148                    | Delta Xi Phi                        | UJMGRK | Greek Affairs                       | 0.00             | 0.00            | 12,284.85           | 0.00      | 0.00         | 12,284.85      |
| 1DJ148                    | Delta Xi Phi                        | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DJ148                    | Delta Xi Phi                        | UJVGRK | Greek Affairs                       | 0.00             | 0.00            | 45.00               | 0.00      | 0.00         | 45.00          |
| 1DJ150                    | Ecological Advocates                | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |

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|                         |                                    |        |                              | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|-------------------------|------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Current Funds</b>    |                                    |        |                              |                  |                 |                     |           |              |           |
| <b>Student Services</b> |                                    |        |                              |                  |                 |                     |           |              |           |
| 1DJ151                  | Sigma Alpha Sorority               | UJMGRK | Greek Affairs                | 0.00             | 0.00            | 150.00              | 0.00      | 0.00         | 150.00    |
| 1DJ151                  | Sigma Alpha Sorority               | UJMMUB | Memorial Union Building      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ151                  | Sigma Alpha Sorority               | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 9,592.85            | 0.00      | 0.00         | 9,592.85  |
| 1DJ152                  | Assoc of Exercise Science Students | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 610.85              | 0.00      | 0.00         | 610.85    |
| 1DJ155                  | STAND                              | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 278.12              | 0.00      | 0.00         | 278.12    |
| 1DJ156                  | Health Outreach Club               | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ157                  | Recreation Society                 | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 112.86              | 0.00      | 0.00         | 112.86    |
| 1DJ159                  | Sigma Phi Epsilon                  | UJMGRK | Greek Affairs                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ159                  | Sigma Phi Epsilon                  | UJVGRK | Greek Affairs                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ160                  | Greek Independent Board            | UJMGRK | Greek Affairs                | 0.00             | 0.00            | 1,166.81            | 0.00      | 0.00         | 1,166.81  |
| 1DJ161                  | Alternative Break Challenge        | UJLPSA | Community Service & Learning | 0.00             | 0.00            | 41,673.85           | 0.00      | 0.00         | 41,673.85 |
| 1DJ162                  | Golden Key Int'l Honour Society    | UJLPSA | Community Service & Learning | 0.00             | 0.00            | 306.81              | 0.00      | 0.00         | 306.81    |
| 1DJ162                  | Golden Key Int'l Honour Society    | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 2,809.07            | 0.00      | 0.00         | 2,809.07  |
| 1DJ163                  | Dairy Club                         | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 20,641.98           | 0.00      | 0.00         | 20,641.98 |
| 1DJ164                  | Not Too Sharp                      | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 3,525.94            | 0.00      | 0.00         | 3,525.94  |
| 1DJ165                  | Alabaster Blue                     | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ166                  | Hepcats Swing Club                 | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 323.14              | 0.00      | 0.00         | 323.14    |
| 1DJ167                  | SAGE                               | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 1,861.30            | 0.00      | 0.00         | 1,861.30  |
| 1DJ168                  | Freshman Camp                      | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ171                  | NH Outing Club                     | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ172                  | Alpha Delta Phi Society            | UJMGRK | Greek Affairs                | 0.00             | 0.00            | 1,990.00            | 0.00      | 0.00         | 1,990.00  |
| 1DJ173                  | Horticulture Club                  | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ174                  | Oxfam UNH                          | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 211.57              | 0.00      | 0.00         | 211.57    |
| 1DJ175                  | Psychology Club                    | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 192.53              | 0.00      | 0.00         | 192.53    |
| 1DJ177                  | Pre Vet Club                       | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 746.82              | 0.00      | 0.00         | 746.82    |
| 1DJ178                  | Pre Dental Society                 | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 231.11              | 0.00      | 0.00         | 231.11    |
| 1DJ179                  | Society of Women Engineers         | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 1,716.58            | 0.00      | 0.00         | 1,716.58  |
| 1DJ180                  | UNH Energy Club                    | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 89.60               | 0.00      | 0.00         | 89.60     |
| 1DJ181                  | Hospitality Sales and Marketing    | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 821.78              | 0.00      | 0.00         | 821.78    |
| 1DJ182                  | Student Nursing Organization       | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 4,285.20            | 0.00      | 0.00         | 4,285.20  |
| 1DJ183                  | Psi Class                          | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ184                  | Alpha Kappa Psi                    | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 8,090.58            | 0.00      | 0.00         | 8,090.58  |
| 1DJ186                  | Alpha Chi Sigma                    | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ186                  | Alpha Chi Sigma                    | UJVPOF | VP Student Affairs Office    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ187                  | Stonewall Grads                    | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 48.89               | 0.00      | 0.00         | 48.89     |
| 1DJ188                  | Hillel                             | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ189                  | Amer Society for Microbiology      | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 761.86              | 0.00      | 0.00         | 761.86    |
| 1DJ190                  | Students for Liberty               | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ191                  | CommUNHiversity                    | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 450.09              | 0.00      | 0.00         | 450.09    |
| 1DJ195                  | Screaming Eagles Club              | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 240.00              | 0.00      | 0.00         | 240.00    |
| 1DJ196                  | PAWS Program                       | UJVPOF | VP Student Affairs Office    | 900.00           | 0.00            | 44,787.15           | 0.00      | 0.00         | 45,687.15 |
| 1DJ197                  | Club Managers Assc of America      | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 213.60              | 0.00      | 0.00         | 213.60    |
| 1DJ198                  | American Sign Language Club        | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ201                  | Nat'l Society of Black Engineers   | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 7,233.11            | 0.00      | 0.00         | 7,233.11  |
| 1DJ202                  | Phi Alpha Honor Society            | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 953.51              | 0.00      | 0.00         | 953.51    |
| 1DJ203                  | Chess Club                         | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 187.00              | 0.00      | 0.00         | 187.00    |
| 1DJ205                  | Waysmeet Student Association       | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJ206                  | Residence Hall Association         | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 470.14              | 0.00      | 0.00         | 470.14    |
| 1DJ208                  | Assoc of Students United by Music  | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 8.24                | 0.00      | 0.00         | 8.24      |
| 1DJ210                  | NORML                              | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 500.00              | 0.00      | 0.00         | 500.00    |
| 1DJ211                  | Best Buddies UNH                   | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 688.96              | 0.00      | 0.00         | 688.96    |
| 1DJ212                  | Eta Sigma Delta                    | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 920.00              | 0.00      | 0.00         | 920.00    |
| 1DJ213                  | Off the clef                       | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | (179.95)            | 0.00      | 0.00         | (179.95)  |
| 1DJ214                  | Leadership Program                 | UJMLDR | Leadership Development       | 0.00             | 0.00            | 3,452.50            | 0.00      | 0.00         | 3,452.50  |
| 1DJ215                  | Owr Wirdz                          | UJSAFO | Student Activities           | 0.00             | 0.00            | 550.00              | 0.00      | 0.00         | 550.00    |
| 1DJ218                  | Comm-entary                        | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 214.79              | 0.00      | 0.00         | 214.79    |
| 1DJCLB                  | Student club on campus activity    | UJGBAS | Baseball                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1DJCLB                  | Student club on campus activity    | UJGLI  | Climbing Club                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |

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|                         |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>    |                                     |        |                                     |                  |                 |                     |           |              |              |
| <b>Student Services</b> |                                     |        |                                     |                  |                 |                     |           |              |              |
| 1DJCLB                  | Student club on campus activity     | UJGCYC | Cycling                             | 0.00             | 0.00            | (1,500.25)          | 0.00      | 0.00         | (1,500.25)   |
| 1DJCLB                  | Student club on campus activity     | UJGDAN | Dance                               | 0.00             | 0.00            | (331.50)            | 0.00      | 0.00         | (331.50)     |
| 1DJCLB                  | Student club on campus activity     | UJGFIG | Figure Skating                      | 0.00             | 0.00            | 551.25              | 0.00      | 0.00         | 551.25       |
| 1DJCLB                  | Student club on campus activity     | UJGHOC | Ice Hockey Club                     | 0.00             | 0.00            | 22.25               | 0.00      | 0.00         | 22.25        |
| 1DJCLB                  | Student club on campus activity     | UJGMCR | Men's Crew                          | 0.00             | 0.00            | (3,000.00)          | 0.00      | 0.00         | (3,000.00)   |
| 1DJCLB                  | Student club on campus activity     | UJGMLX | Men's Lacrosse                      | 0.00             | 0.00            | 13,337.96           | 0.00      | 0.00         | 13,337.96    |
| 1DJCLB                  | Student club on campus activity     | UJGMRB | Men's Rugby                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DJCLB                  | Student club on campus activity     | UJGMUL | Men's Ultimate Frisbee              | 0.00             | 0.00            | (877.34)            | 0.00      | 0.00         | (877.34)     |
| 1DJCLB                  | Student club on campus activity     | UJGTKD | Tao Kwan Do                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DJCLB                  | Student club on campus activity     | UJGVOL | Volleyball                          | 0.00             | 0.00            | 309.21              | 0.00      | 0.00         | 309.21       |
| 1DJCLB                  | Student club on campus activity     | UJGWCR | Women's Crew                        | 0.00             | 0.00            | 3,035.54            | 0.00      | 0.00         | 3,035.54     |
| 1DJCLB                  | Student club on campus activity     | UJGWOO | Woodmens                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DJCLB                  | Student club on campus activity     | UJGWRB | Women's Rugby                       | 0.00             | 0.00            | (45.00)             | 0.00      | 0.00         | (45.00)      |
| 1DJCLB                  | Student club on campus activity     | UJGWRS | Wrestling                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DJCLB                  | Student club on campus activity     | UJGWUL | Women's Ultimate Frisbee            | 0.00             | 0.00            | (256.25)            | 0.00      | 0.00         | (256.25)     |
| 1DJJUD                  | Community Standards                 | UJLJUD | Judicial Programs                   | 6,198.00         | 520.63          | 5,939.05            | 0.00      | 0.00         | 12,657.68    |
| 1DJRHC                  | Residence Hall Council              | UJRCON | RHD/AHD Conference Attendance       | 0.00             | 0.00            | 106.71              | 0.00      | 0.00         | 106.71       |
| 1DJRHC                  | Residence Hall Council              | UJRESI | Residential Life                    | 330.00           | 27.72           | 130,373.48          | 0.00      | 0.00         | 130,731.20   |
| 1DJRHC                  | Residence Hall Council              | UJRPRG | Residential Life Programming        | 0.00             | 0.00            | 18.21               | 0.00      | 0.00         | 18.21        |
| 1DJRHC                  | Residence Hall Council              | UJRRAF | RA Fall Training                    | 0.00             | 0.00            | 106.83              | 0.00      | 0.00         | 106.83       |
| 1DJRSP                  | Recreation Special Events           | UJGIMS | Intramural Sports                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DJSAF                  | UNH Student Activity Fee            | UJSAFO | Student Activities                  | 52,013.64        | 22,431.85       | 96,802.63           | 0.00      | 0.00         | 171,248.12   |
| 1DJSAF                  | UNH Student Activity Fee            | UJSCAB | Campus Activities                   | 2,700.00         | 0.00            | 114,009.60          | 0.00      | 0.00         | 116,709.60   |
| 1DJSAF                  | UNH Student Activity Fee            | UJSCAN | Student Cable Access Network        | 4,500.00         | 0.00            | 8,367.51            | 0.00      | 0.00         | 12,867.51    |
| 1DJSAF                  | UNH Student Activity Fee            | UJSCOP | Student Commiss on Popular Events   | 4,225.00         | 0.00            | 294,948.51          | 0.00      | 0.00         | 299,173.51   |
| 1DJSAF                  | UNH Student Activity Fee            | UJSDSC | Diversity Support Coalition         | 4,866.63         | 0.00            | 47,286.53           | 0.00      | 0.00         | 52,153.16    |
| 1DJSAF                  | UNH Student Activity Fee            | UJSEAC | Student Environmental Action Coaltn | 1,125.00         | 0.00            | 26,960.23           | 0.00      | 0.00         | 28,085.23    |
| 1DJSAF                  | UNH Student Activity Fee            | UJSENA | Student Senate                      | 19,057.42        | 28.80           | 92,640.02           | 0.00      | 0.00         | 111,726.24   |
| 1DJSAF                  | UNH Student Activity Fee            | UJSGRN | The Granite                         | 7,225.00         | 0.00            | 104,917.45          | 0.00      | 0.00         | 112,142.45   |
| 1DJSAF                  | UNH Student Activity Fee            | UJSMAS | Mask & Dagger                       | 2,900.00         | 0.00            | 26,429.81           | 0.00      | 0.00         | 29,329.81    |
| 1DJSAF                  | UNH Student Activity Fee            | UJSMUS | MUB Student Organization            | 3,900.00         | 0.00            | 103,690.10          | 0.00      | 0.00         | 107,590.10   |
| 1DJSAF                  | UNH Student Activity Fee            | UJSNOC | NH Outing Club                      | 700.00           | 0.00            | 40,938.52           | 0.00      | 0.00         | 41,638.52    |
| 1DJSAF                  | UNH Student Activity Fee            | UJSOGC | Organic Gardening                   | 23,389.23        | 0.00            | 8,622.03            | 0.00      | 0.00         | 32,011.26    |
| 1DJSAF                  | UNH Student Activity Fee            | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 220.67              | 0.00      | 0.00         | 220.67       |
| 1DJSAF                  | UNH Student Activity Fee            | UJSORO | Student Activity Programming        | 1,650.00         | 0.00            | 101,880.39          | 0.00      | 0.00         | 103,530.39   |
| 1DJSAF                  | UNH Student Activity Fee            | UJSPRS | Student Press                       | 4,625.00         | 0.00            | 39,138.74           | 0.00      | 0.00         | 43,763.74    |
| 1DJSAF                  | UNH Student Activity Fee            | UJSTNH | The New Hampshire                   | 56,323.28        | 13,401.38       | 54,769.97           | 0.00      | 0.00         | 124,494.63   |
| 1DJSAF                  | UNH Student Activity Fee            | UJSWNH | WUNH                                | 13,437.44        | 23.76           | 35,310.15           | 8,800.92  | 0.00         | 57,572.27    |
| 1DJSAU                  | Sexual Assault in Crim Just Sys     | UJLSHP | SHARRP Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DSDIS                  | Athletic Dir Discretionary Fnd      | USAADM | Athletics Administration            | 0.00             | 0.00            | 4,415.83            | 0.00      | 0.00         | 4,415.83     |
| 1DSDIS                  | Athletic Dir Discretionary Fnd      | USMHCY | Men's Hockey                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DSHOC                  | Hockey Discretionary Fund           | USMHCY | Men's Hockey                        | 0.00             | 0.00            | 702.12              | 0.00      | 0.00         | 702.12       |
| 1DUSTF                  | UNH Separation Fund                 | YCXAL5 | Functional Alloc-Student Serv       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1G0ADJ                  | UNH Restricted Gift Adjustments     | YCXAL5 | Functional Alloc-Student Serv       | 0.00             | 0.00            | (129,684.58)        | 0.00      | 0.00         | (129,684.58) |
| 1GA141                  | Diversity Network Program Gift Fund | UAADVI | University Advising & Career Center | 300.00           | 0.00            | 2,028.03            | 0.00      | 0.00         | 2,328.03     |
| 1GAADV                  | UACC Misc Gifts                     | UAADVI | University Advising & Career Center | 972.82           | 0.00            | 0.00                | 0.00      | 0.00         | 972.82       |
| 1GB176                  | Woodlands Gift Fund                 | UBNWDL | Woodlands Program                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GB176                  | Woodlands Gift Fund                 | UBNWTI | Woodlands Trail Improvements        | 132.00           | 0.00            | 0.00                | 0.00      | 0.00         | 132.00       |
| 1GC016                  | Traditional Jazz Programming F      | UCTJAZ | Traditional Jazz Program            | 0.00             | 0.00            | 38,748.23           | 0.00      | 0.00         | 38,748.23    |
| 1GC226                  | Carsey Institute MADPP Scholarship  | UCCINJ | Carsey Institute                    | 0.00             | 0.00            | 2,867.02            | 0.00      | 0.00         | 2,867.02     |
| 1GF048                  | Family Studies Student Org Fund     | UFFS00 | Family Studies                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GF057                  | PED club                            | UFKINE | Kinesiology Department              | 0.00             | 0.00            | 2,776.96            | 0.00      | 0.00         | 2,776.96     |
| 1GF073                  | NEP Rugby Team                      | UFRMNE | North East Passage                  | 2,068.86         | 931.01          | 4,242.50            | 0.00      | 0.00         | 7,242.37     |
| 1GG049                  | Rotc Chapter Fund                   | UGARTC | ROTC                                | 0.00             | 0.00            | 1,019.16            | 0.00      | 0.00         | 1,019.16     |
| 1GJ002                  | SAFO Miscellaneous Gifts            | UJSAFO | Student Activities                  | 0.00             | 0.00            | 76.36               | 0.00      | 0.00         | 76.36        |
| 1GJ003                  | WUNH Marathon                       | UJSWNH | WUNH                                | 0.00             | 0.00            | 1,780.00            | 0.00      | 0.00         | 1,780.00     |
| 1GJ005                  | Commentary                          | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GJ016                  | SHARRP Gifts                        | UJLSHP | SHARRP Program                      | 0.00             | 0.00            | 5,847.82            | 0.00      | 0.00         | 5,847.82     |

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|                         |                                     |         |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|-------------------------|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>    |                                     |         |                                     |                  |                 |                     |           |              |            |
| <b>Student Services</b> |                                     |         |                                     |                  |                 |                     |           |              |            |
| 1GJ017                  | Parent's Assn. Student Enrich       | UJVP GC | Parents' Association Gift Committee | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ019                  | Volunteer Gifts                     | UJLP SA | Community Service & Learning        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ024                  | Parents Association Gifts           | UJLJUD  | Judicial Programs                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ025                  | Parents Association Fund            | UJVJUO  | Parents Association-June Orientatio | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ025                  | Parents Association Fund            | UJVPRG  | Parents Association Programming     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ026                  | Alternative Break Challenge         | UJLP SA | Community Service & Learning        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ029                  | Residential Life Gifts              | UJRESI  | Residential Life                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ034                  | Class of 29 Mub Living Room         | UJMBLD  | MUB Operations And Maintenance      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ034                  | Class of 29 Mub Living Room         | UJMMUB  | Memorial Union Building             | 0.00             | 0.00            | 11,437.32           | 0.00      | 0.00         | 11,437.32  |
| 1GJ035                  | MUB Gifts                           | UJMMUB  | Memorial Union Building             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ042                  | Recreation Development Fund         | UJGFIT  | Fitness Programs                    | 0.00             | 0.00            | 83.47               | 0.00      | 0.00         | 83.47      |
| 1GJ042                  | Recreation Development Fund         | UJG REC | Campus Recreation                   | 0.00             | 0.00            | 6,352.46            | 0.00      | 0.00         | 6,352.46   |
| 1GJ043                  | Friends of N. Hamp. Crew            | UJGCRW  | Crew                                | 0.00             | 0.00            | 30,398.54           | 0.00      | 0.00         | 30,398.54  |
| 1GJ044                  | Frederick C Walker Fund             | UJGBAS  | Baseball                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ045                  | Men's Golf                          | UJGOLF  | Golf                                | 0.00             | 0.00            | 4,578.57            | 0.00      | 0.00         | 4,578.57   |
| 1GJ047                  | Cycling Club                        | UJGCLI  | Climbing Club                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ047                  | Cycling Club                        | UJGCYC  | Cycling                             | 0.00             | 0.00            | 24,098.95           | 0.00      | 0.00         | 24,098.95  |
| 1GJ048                  | Fencing Club                        | UJGFEN  | Fence                               | 3,950.00         | 325.50          | 40,600.33           | 0.00      | 0.00         | 44,875.83  |
| 1GJ049                  | Judo Club                           | UJGJDO  | Judo                                | 0.00             | 0.00            | 3,469.78            | 0.00      | 0.00         | 3,469.78   |
| 1GJ050                  | Karate Club                         | UJGSHO  | Shotokan                            | 0.00             | 0.00            | 100.86              | 0.00      | 0.00         | 100.86     |
| 1GJ051                  | Sailing Club                        | UJGSAI  | Sailing                             | 0.00             | 0.00            | 111,565.94          | 0.00      | 0.00         | 111,565.94 |
| 1GJ053                  | Volleyball Club Men                 | UJGVOL  | Volleyball                          | 150.00           | 0.00            | 12,375.81           | 0.00      | 0.00         | 12,525.81  |
| 1GJ055                  | Woodmens Club                       | UJGWOO  | Woodmens                            | 0.00             | 0.00            | 3,757.17            | 0.00      | 0.00         | 3,757.17   |
| 1GJ056                  | Tae Kwon Do Club                    | UJGTKD  | Tao Kwan Do                         | 0.00             | 0.00            | 1,949.47            | 0.00      | 0.00         | 1,949.47   |
| 1GJ057                  | Billiards Club                      | UJGBIL  | Billiards                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ058                  | Friends of UNH Men's Crew           | UJGCRW  | Crew                                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ058                  | Friends of UNH Men's Crew           | UJGMCR  | Men's Crew                          | 0.00             | 0.00            | 27,923.44           | 0.00      | 0.00         | 27,923.44  |
| 1GJ059                  | Rugby Club                          | UJGMCR  | Men's Crew                          | 0.00             | 0.00            | 77.87               | 0.00      | 0.00         | 77.87      |
| 1GJ059                  | Rugby Club                          | UJGMRB  | Men's Rugby                         | 0.00             | 0.00            | 9,163.74            | 0.00      | 0.00         | 9,163.74   |
| 1GJ060                  | The Darling Fund                    | UJGCRW  | Crew                                | 0.00             | 0.00            | 9,900.00            | 0.00      | 0.00         | 9,900.00   |
| 1GJ063                  | Aikido Sports Club                  | UJGAKD  | Aikido                              | 0.00             | 0.00            | 783.06              | 0.00      | 0.00         | 783.06     |
| 1GJ064                  | Figure Skating Club                 | UJGFIG  | Figure Skating                      | 0.00             | 0.00            | 47,894.88           | 0.00      | 0.00         | 47,894.88  |
| 1GJ065                  | Women's Rugby Club                  | UJGWRB  | Women's Rugby                       | 0.00             | 0.00            | 4,486.73            | 0.00      | 0.00         | 4,486.73   |
| 1GJ066                  | UNH Dance Club                      | UJGDAN  | Dance                               | 0.00             | 0.00            | 18,311.18           | 0.00      | 0.00         | 18,311.18  |
| 1GJ068                  | Men's Lacrosse                      | UJGMLX  | Men's Lacrosse                      | 0.00             | 0.00            | 51,977.72           | 0.00      | 0.00         | 51,977.72  |
| 1GJ070                  | Snowboarding Club                   | UJGSNO  | Snowboarding                        | 0.00             | 0.00            | 9,416.43            | 0.00      | 0.00         | 9,416.43   |
| 1GJ071                  | Archery Club                        | UJGACH  | Archery                             | 0.00             | 0.00            | 6,582.54            | 0.00      | 0.00         | 6,582.54   |
| 1GJ072                  | UNH Homecoming Road Race            | UJGFIT  | Fitness Programs                    | 350.00           | 29.40           | 5,764.06            | 0.00      | 0.00         | 6,143.46   |
| 1GJ074                  | Wrestling Club                      | UJGWRS  | Wrestling                           | 0.00             | 0.00            | 10,008.08           | 0.00      | 0.00         | 10,008.08  |
| 1GJ075                  | Baseball Club                       | UJGBAS  | Baseball                            | 0.00             | 0.00            | 1,309.47            | 0.00      | 0.00         | 1,309.47   |
| 1GJ081                  | Counseling Center Gift              | UJCCTR  | Counseling Center                   | 0.00             | 0.00            | 5,255.86            | 0.00      | 0.00         | 5,255.86   |
| 1GJ085                  | Women's Softball                    | UJGSFT  | Women's Softball                    | 0.00             | 0.00            | 2,973.48            | 0.00      | 0.00         | 2,973.48   |
| 1GJ087                  | Greek Philanthropy Fest             | UJMGRK  | Greek Affairs                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ087                  | Greek Philanthropy Fest             | UJVGRK  | Greek Affairs                       | 0.00             | 0.00            | (171.35)            | 0.00      | 0.00         | (171.35)   |
| 1GJ088                  | Wildacts Theatre                    | UJLSTD  | Student and Academic Services       | 0.00             | 0.00            | (13.96)             | 0.00      | 0.00         | (13.96)    |
| 1GJ091                  | MUB Programming                     | UJMMUB  | Memorial Union Building             | 1,000.00         | 84.00           | 4,668.10            | 0.00      | 0.00         | 5,752.10   |
| 1GJ092                  | Inter-Varsity Christian Fellowship  | UJSORG  | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ094                  | UNH Rifle Club                      | UJGRFL  | UNH Rifle Club                      | 0.00             | 0.00            | 444.04              | 0.00      | 0.00         | 444.04     |
| 1GJ098                  | Men's Ice Hockey Club               | UJGHOC  | Ice Hockey Club                     | 0.00             | 0.00            | 40,831.85           | 0.00      | 0.00         | 40,831.85  |
| 1GJ102                  | Society of Women Engineers Gift Fun | UJSORG  | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 126.38              | 0.00      | 0.00         | 126.38     |
| 1GJ103                  | Not Too Sharp Acappella Club Gifts  | UJSORG  | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ104                  | Alabaster Blue Acapella Gift Fund   | UJSORG  | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ105                  | Project Sunshine Fund               | UJSORG  | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ107                  | New Hampshire Outing Club           | UJSORG  | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 9,002.75            | 0.00      | 0.00         | 9,002.75   |
| 1GJ108                  | UNH Swing Club                      | UJSORG  | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ110                  | Animal Rights Assoc. Gift Fund      | UJSORG  | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 62.03               | 0.00      | 0.00         | 62.03      |
| 1GJ111                  | Accounting Students Assoc Gifts     | UJSORG  | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 541.04              | 0.00      | 0.00         | 541.04     |
| 1GJ111                  | Accounting Students Assoc Gifts     | UJSORO  | Student Activity Programming        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                         |                                     |        |                              | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|-------------------------|-------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>    |                                     |        |                              |                  |                 |                     |           |              |            |
| <b>Student Services</b> |                                     |        |                              |                  |                 |                     |           |              |            |
| 1GJ113                  | SAGE Gift Fund                      | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 63.70               | 0.00      | 0.00         | 63.70      |
| 1GJ116                  | UNH College Republicans Gift Fund   | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 5,420.13            | 0.00      | 0.00         | 5,420.13   |
| 1GJ119                  | Robotics Cub Gift Fund              | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ120                  | Chi Alpha Christian Fellowship Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 3,063.75            | 0.00      | 0.00         | 3,063.75   |
| 1GJ122                  | UNH Women's Crew Club-Misc. Gifts   | UJGWCR | Women's Crew                 | 0.00             | 0.00            | 33,613.84           | 0.00      | 0.00         | 33,613.84  |
| 1GJ123                  | Friends of UNH Tennis               | UJGTEN | Tennis                       | 0.00             | 0.00            | 12,149.20           | 0.00      | 0.00         | 12,149.20  |
| 1GJ124                  | UNH Nordic Ski Club-Misc. Gifts     | UJGSKI | Nordic Skiing                | 0.00             | 0.00            | 885.29              | 0.00      | 0.00         | 885.29     |
| 1GJ125                  | Film Underground Gift Fund          | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 2,500.00            | 0.00      | 0.00         | 2,500.00   |
| 1GJ126                  | Kelly Quinn Gode Fund for Crew      | UJGWCR | Women's Crew                 | 0.00             | 0.00            | 1,499.00            | 0.00      | 0.00         | 1,499.00   |
| 1GJ127                  | UNH Climbers Club                   | UJGCLI | Climbing Club                | 0.00             | 0.00            | 2,355.27            | 0.00      | 0.00         | 2,355.27   |
| 1GJ128                  | UNH Energy Club Gift Fund           | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GJ129                  | Peace and Justice League Gift Fund  | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 167.59              | 0.00      | 0.00         | 167.59     |
| 1GJ131                  | Men's Ultimate Frisbee Club         | UJGMUL | Men's Ultimate Frisbee       | 0.00             | 0.00            | 13,688.07           | 0.00      | 0.00         | 13,688.07  |
| 1GJ132                  | Women's Ultimate Frisbee Club       | UJGWUL | Women's Ultimate Frisbee     | 0.00             | 0.00            | 10,095.18           | 0.00      | 0.00         | 10,095.18  |
| 1GJ144                  | UNH Crew-Spring Training Trip       | UJGCRW | Crew                         | 0.00             | 0.00            | 40,695.65           | 0.00      | 0.00         | 40,695.65  |
| 1GJ146                  | Wildcat Marching Band Color Guard   | UJSORG | Non SAFC Funded Student Orgs | 0.00             | 0.00            | 1,005.80            | 0.00      | 0.00         | 1,005.80   |
| 1GJ147                  | SEAC Gift Fund                      | UJSAFO | Student Activities           | 0.00             | 0.00            | 2,858.45            | 0.00      | 0.00         | 2,858.45   |
| 1GK003                  | Cyber Security Awareness            | UK3TR1 | CIS Training                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GS018                  | Cheerleaders Annual Fundraising     | USACHL | Cheerleading                 | 0.00             | 0.00            | 32,845.12           | 0.00      | 0.00         | 32,845.12  |
| 1GS020                  | Athletic Development Fund           | USAADM | Athletics Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GS023                  | Friends of Skiing                   | USCSKI | Ski Program                  | 0.00             | 0.00            | 238,406.16          | 0.00      | 0.00         | 238,406.16 |
| 1GS024                  | Friends of Men's Soccer             | USMSCR | Men's Soccer                 | 0.00             | 0.00            | 4,327.13            | 0.00      | 0.00         | 4,327.13   |
| 1GS025                  | Friends of Swimming & Diving        | USWSWM | Women's Swimming             | 0.00             | 0.00            | 35,902.19           | 0.00      | 0.00         | 35,902.19  |
| 1GS028                  | UNH Men's Hockey                    | USMHCY | Men's Hockey                 | 4,799.97         | 403.24          | 18,078.00           | 0.00      | 0.00         | 23,281.21  |
| 1GS029                  | Cat Club                            | USMFTB | Football                     | 3,200.00         | 268.80          | 104,590.30          | 0.00      | 0.00         | 108,059.10 |
| 1GS031                  | Friends of Men's Basketball         | USMBKB | Men's Basketball             | 0.00             | 0.00            | 47,748.88           | 0.00      | 0.00         | 47,748.88  |
| 1GS032                  | UNH Ski Teams Endowed Fund          | USCSKI | Ski Program                  | 0.00             | 0.00            | 2,137.14            | 0.00      | 0.00         | 2,137.14   |
| 1GS035                  | Friends of Men's CC/Track           | USMCCT | Men's Cross Country Track    | 0.00             | 0.00            | 45,204.34           | 0.00      | 0.00         | 45,204.34  |
| 1GS040                  | Substance Abuse                     | USAADM | Athletics Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GS040                  | Substance Abuse                     | USALSK | Life Skills Program          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GS042                  | Bernice Hill Class of 1923 End      | USAADM | Athletics Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GS045                  | Friends of Women's Ice Hockey       | USWHCY | Women's Hockey               | 0.00             | 0.00            | 22,418.58           | 0.00      | 0.00         | 22,418.58  |
| 1GS046                  | Friends of Women's CC/Track         | USWCCT | Women's Cross Country Track  | 4,100.00         | 344.40          | 10,068.96           | 0.00      | 0.00         | 14,513.36  |
| 1GS047                  | Athletic Training                   | USASPM | Athletic Training            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GS048                  | Friends of Women's Soccer           | USWSCR | Women's Soccer               | 0.00             | 0.00            | 9,289.94            | 0.00      | 0.00         | 9,289.94   |
| 1GS049                  | Friends of Women's Lacrosse         | USWLAX | Women's Lacrosse             | 844.50           | 70.93           | 58,262.60           | 0.00      | 0.00         | 59,178.03  |
| 1GS050                  | Friends of Women's Basketball       | USWBKB | Women's Basketball           | 0.00             | 0.00            | 3,197.63            | 0.00      | 0.00         | 3,197.63   |
| 1GS051                  | Friends of Women's Field Hockey     | USWFHK | Field Hockey                 | 700.00           | 58.80           | 7,650.08            | 0.00      | 0.00         | 8,408.88   |
| 1GS054                  | Friends of Women's Gymnastics       | USWGYM | Gymnastics                   | 0.00             | 0.00            | 16,627.16           | 0.00      | 0.00         | 16,627.16  |
| 1GS054                  | Friends of Women's Gymnastics       | USWSCR | Women's Soccer               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GS057                  | Friends of Women's Volleyball       | USWVBL | Women's Volleyball           | 0.00             | 0.00            | 9,390.00            | 0.00      | 0.00         | 9,390.00   |
| 1GS061                  | Ac-Athl Achievement Reception       | USAADM | Athletics Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GS063                  | Athletic Fundraising Support        | USAADM | Athletics Administration     | 0.00             | 0.00            | 1,430.19            | 0.00      | 0.00         | 1,430.19   |
| 1GS066                  | Wildcat Fund                        | USAADM | Athletics Administration     | 150.00           | 12.60           | 24,965.71           | 0.00      | 0.00         | 25,128.31  |
| 1GS067                  | Friends of Men's Hockey             | USMHCY | Men's Hockey                 | 2,500.12         | 210.10          | 134,349.37          | 0.00      | 0.00         | 137,059.59 |
| 1GS073                  | UNH Life Skills Program             | USALSK | Life Skills Program          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GS075                  | 9.5 Gymnastic Award (houston)       | USWGYM | Gymnastics                   | 5,774.18         | 485.00          | 702.00              | 0.00      | 0.00         | 6,961.18   |
| 1GS084                  | Dickson Scholarship & Spirit Award  | USMFTB | Football                     | 0.00             | 0.00            | 760.00              | 0.00      | 0.00         | 760.00     |
| 1GS089                  | Gordon K Hill Athletics Fund        | USAADM | Athletics Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GS095                  | Dorothy T Hobbs Endowed Fund        | USAADM | Athletics Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GS105                  | Dutch Knox Football Program         | USMFTB | Football                     | 0.00             | 0.00            | 24,861.74           | 0.00      | 0.00         | 24,861.74  |
| 1GS109                  | Tina True Memorial Fund             | USAWTR | Athletic Weight Room         | 2,376.64         | 159.64          | 385.00              | 0.00      | 0.00         | 2,921.28   |
| 1GS110                  | Athletic Director's Excellence Fund | USAADM | Athletics Administration     | 203.00           | 17.06           | 6,131.49            | 0.00      | 0.00         | 6,351.55   |
| 1GS111                  | Strength & Conditioning Training    | USAWTR | Athletic Weight Room         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GS112                  | SAOF/SAF                            | USAADM | Athletics Administration     | 0.00             | 0.00            | 26,732.02           | 0.00      | 0.00         | 26,732.02  |
| 1GS114                  | Endowed Fund for Football           | USMFTB | Football                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GS118                  | Norma O'Dowd Hartnett Award         | USWHCY | Women's Hockey               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1GS119                  | UNH Men's Basketball Excellence Fnd | USMBKB | Men's Basketball             | 0.00             | 0.00            | 3,150.00            | 0.00      | 0.00         | 3,150.00   |

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|                              |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total         |
|------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------|
| <b>Current Funds</b>         |                                     |        |                                     |                  |                 |                     |           |              |               |
| <b>Student Services</b>      |                                     |        |                                     |                  |                 |                     |           |              |               |
| 1GS121                       | James H Boulanger Endowed Fund      | USAADM | Athletics Administration            | 0.00             | 0.00            | 3,220.01            | 0.00      | 0.00         | 3,220.01      |
| 1GS122                       | UNH Ski Team Endowment              | USCSKI | Ski Program                         | 4,999.98         | 419.95          | 0.00                | 0.00      | 0.00         | 5,419.93      |
| 1GS126                       | Indoor Track Facility Gift Fund     | USAADM | Athletics Administration            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 1UA000                       | Acad Affairs Educational & General  | UAACCE | Disability Services for Students    | 149,829.97       | 57,601.20       | 37,637.21           | 0.00      | 0.00         | 245,068.38    |
| 1UA000                       | Acad Affairs Educational & General  | UAADMI | Admissions                          | 1,182,759.85     | 514,944.22      | 441,797.99          | 0.00      | 0.00         | 2,139,502.06  |
| 1UA000                       | Acad Affairs Educational & General  | UAADVI | University Advising & Career Center | 594,406.44       | 255,834.26      | 57,715.24           | 0.00      | 0.00         | 907,955.94    |
| 1UA000                       | Acad Affairs Educational & General  | UACARX | Center for Academic Resources       | 142,634.23       | 59,615.64       | 9,811.59            | 0.00      | 0.00         | 212,061.46    |
| 1UA000                       | Acad Affairs Educational & General  | UACASG | Ctr for Academic Res Study Grps     | 4,563.95         | 0.00            | 9.85                | 0.00      | 0.00         | 4,573.80      |
| 1UA000                       | Acad Affairs Educational & General  | UACONN | Connect Program                     | 22,203.99        | 525.00          | 39,541.72           | 0.00      | 0.00         | 62,270.71     |
| 1UA000                       | Acad Affairs Educational & General  | UACSPD | Comm on Stat Of People with Disabil | 0.00             | 0.00            | 2,144.11            | 0.00      | 0.00         | 2,144.11      |
| 1UA000                       | Acad Affairs Educational & General  | UADIVR | Diversity Initiatives               | 50,214.45        | 20,745.56       | 43,606.63           | 0.00      | 0.00         | 114,566.64    |
| 1UA000                       | Acad Affairs Educational & General  | UAEBCI | Collection of Doubtful Accounts     | 0.00             | 0.00            | (159,216.24)        | 0.00      | 0.00         | (159,216.24)  |
| 1UA000                       | Acad Affairs Educational & General  | UAEBSR | Student Related Processing Fee      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 1UA000                       | Acad Affairs Educational & General  | UAEBTR | Tax Reform Act 1997                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 1UA000                       | Acad Affairs Educational & General  | UAEBUS | Business Services                   | 0.00             | 0.00            | 25.50               | 0.00      | 0.00         | 25.50         |
| 1UA000                       | Acad Affairs Educational & General  | UAENMT | Enrollment Management               | 26,122.43        | 2,194.24        | 36,090.86           | 0.00      | 0.00         | 64,407.53     |
| 1UA000                       | Acad Affairs Educational & General  | UAFAOP | Financial Aid Operations            | 695,983.12       | 309,128.82      | 28,492.42           | 0.00      | 0.00         | 1,033,604.36  |
| 1UA000                       | Acad Affairs Educational & General  | UAFIRS | First Year Programs                 | 181,151.89       | 68,512.85       | 215,207.23          | 0.00      | 0.00         | 464,871.97    |
| 1UA000                       | Acad Affairs Educational & General  | UAGAID | Graduate Student Aid                | 244,823.93       | 0.00            | 28,681.68           | 0.00      | 0.00         | 273,505.61    |
| 1UA000                       | Acad Affairs Educational & General  | UAITLS | International Students Office       | 204,275.03       | 87,355.49       | 41,466.53           | 0.00      | 0.00         | 333,097.05    |
| 1UA000                       | Acad Affairs Educational & General  | UAMULT | Multicultural Recruitment           | 0.00             | 0.00            | 18,584.80           | 0.00      | 0.00         | 18,584.80     |
| 1UA000                       | Acad Affairs Educational & General  | UAREGO | Registrar's Office                  | 1,081,960.45     | 448,703.97      | 111,369.42          | 0.00      | 0.00         | 1,642,033.84  |
| 1UA000                       | Acad Affairs Educational & General  | UASTEX | National Student Exchange           | 45,354.90        | 20,399.26       | 0.00                | 0.00      | 0.00         | 65,754.16     |
| 1UA000                       | Acad Affairs Educational & General  | UATALS | Talent Search                       | 5,446.49         | 1,989.76        | 16,049.34           | 0.00      | 0.00         | 23,485.59     |
| 1UC000                       | COLA Educational and General        | UCMBND | Marching Band                       | 43,460.01        | 19,187.00       | 39,855.88           | 0.00      | 0.00         | 102,502.89    |
| 1UG001                       | Central Admin VPFA Ed & General     | UGVBUS | Business Services                   | 840,015.26       | 359,318.49      | 60,460.53           | 0.00      | 0.00         | 1,259,794.28  |
| 1UJ000                       | VPSEA Educational and General       | UJLJUD | Judicial Programs                   | 148,952.02       | 56,075.57       | 23,771.36           | 0.00      | 0.00         | 228,798.95    |
| 1UJ000                       | VPSEA Educational and General       | UJLPSA | Community Service & Learning        | 78,135.21        | 35,038.28       | 4,918.16            | 0.00      | 0.00         | 118,091.65    |
| 1UJ000                       | VPSEA Educational and General       | UJLSHP | SHARRP Program                      | 128,024.95       | 55,230.20       | 30,744.02           | 0.00      | 0.00         | 213,999.17    |
| 1UJ000                       | VPSEA Educational and General       | UJVDTM | Diversity Team                      | 0.00             | 0.00            | 3,785.00            | 0.00      | 0.00         | 3,785.00      |
| 1UJ000                       | VPSEA Educational and General       | UJVGRK | Greek Affairs                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 1UJ000                       | VPSEA Educational and General       | UJVJJO | Parents Association-June Orientatio | 0.00             | 0.00            | 1,410.34            | 0.00      | 0.00         | 1,410.34      |
| 1UJ000                       | VPSEA Educational and General       | UJVOMS | Multicultural Center                | 159,374.27       | 68,563.97       | 21,346.50           | 0.00      | 0.00         | 249,284.74    |
| 1UJ000                       | VPSEA Educational and General       | UJVPAS | Parents' Association                | 64,754.41        | 26,700.53       | 13,046.88           | 0.00      | 0.00         | 104,501.82    |
| 1UJ000                       | VPSEA Educational and General       | UJVPAV | VPSEA Variance Pool                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 1UJ000                       | VPSEA Educational and General       | UJVPCI | VPSEA Continuing Increase Pool      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 1UJ000                       | VPSEA Educational and General       | UJVPED | Peer Education                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 1UJ000                       | VPSEA Educational and General       | UJVPLG | VPSEA Longevity Pool                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 1UJ000                       | VPSEA Educational and General       | UJVPOF | VP Student Affairs Office           | 413,313.68       | 172,348.99      | 70,917.20           | 0.00      | 0.00         | 656,579.87    |
| 1UJ000                       | VPSEA Educational and General       | UJVPRG | Parents Association Programming     | 0.00             | 0.00            | 15,383.15           | 0.00      | 0.00         | 15,383.15     |
| 1UQ000                       | Business Aff Education&General-RCM  | UQBRCM | Business Affairs RCM                | 0.00             | 0.00            | 2,444,439.00        | 0.00      | 0.00         | 2,444,439.00  |
| 1US000                       | Athletics Education&General-RCM     | USARCM | Responsibility Center               | 0.00             | 0.00            | 2,780,604.00        | 0.00      | 0.00         | 2,780,604.00  |
| 1UU000                       | Institutional Educational & General | UUEBCL | Collection of Doubtful Accounts     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 1UU000                       | Institutional Educational & General | UUXAL5 | Functional Alloc - Student Serv     | 0.00             | 27,672.86       | 0.00                | 0.00      | 0.00         | 27,672.86     |
| 1WU106                       | UNH - GASB 45                       | UUXAL5 | Functional Alloc - Student Serv     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| ***Total Student Services    |                                     |        |                                     | 6,794,147.49     | 2,710,753.01    | 9,631,590.58        | 8,800.92  | 0.00         | 19,145,292.00 |
| <b>Institutional Support</b> |                                     |        |                                     |                  |                 |                     |           |              |               |
| 14ZAD1                       | UNH P1 Adjustments                  | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 1D0ADJ                       | UNH Int Desig Adjustments           | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | 0.00            | (84,524.65)         | 0.00      | 0.00         | (84,524.65)   |
| 1D0ADJ                       | UNH Int Desig Adjustments           | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | (134,843.73)        | 0.00      | 0.00         | (134,843.73)  |
| 1DA013                       | VPAA Discretionary                  | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 5,164.15            | 0.00      | 0.00         | 5,164.15      |
| 1DAAFD                       | Affirmative Action Diversity Fund   | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 950.00              | 0.00      | 0.00         | 950.00        |
| 1DB413                       | VPR Award - Worksite Wellness Study | UBMCAT | PI Anthony R Tagliaferro            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 1DF025                       | Fac/Staff fitness                   | UFKINE | Kinesiology Department              | 0.00             | 0.00            | 21,276.84           | 0.00      | 0.00         | 21,276.84     |
| 1DF032                       | Healthy UNH                         | UFIHPP | NH Inst for Health Policy & Practic | 112,897.69       | 35,717.45       | 32,328.44           | 0.00      | 0.00         | 180,943.58    |
| 1DG008                       | Presidents Discretionary            | UGPRES | UNH President's Office              | 17,611.59        | 1,479.29        | 165,930.19          | 0.00      | 0.00         | 185,021.07    |
| 1DG010                       | Presidents Fund for Excellence      | UGPRES | UNH President's Office              | 5,000.00         | 420.00          | 81,418.61           | 0.00      | 0.00         | 86,838.61     |

UNH - Durham

|                              |                                 |        |                                      | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total                 |
|------------------------------|---------------------------------|--------|--------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------------------|
| <b>Current Funds</b>         |                                 |        |                                      |                  |                 |                     |           |              |                       |
| <b>Institutional Support</b> |                                 |        |                                      |                  |                 |                     |           |              |                       |
| 1DG018                       | Council of Presidents           | UGPRES | UNH President's Office               | 2,524.43         | 1,099.67        | 1,117.24            | 0.00      | 0.00         | <b>4,741.34</b>       |
| 1DG019                       | VP Univ Comm Discretionary Fund | UGRREL | University Communications & Marketi  | 0.00             | 0.00            | 582.00              | 0.00      | 0.00         | <b>582.00</b>         |
| 1DG021                       | Durham - It is Where You Live!  | UGRREL | University Communications & Marketi  | 0.00             | 0.00            | 4,537.10            | 0.00      | 0.00         | <b>4,537.10</b>       |
| 1DG022                       | Mentoring Network               | UGPRES | UNH President's Office               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DG023                       | Kronos                          | UGVPFA | VPFA Office                          | 0.00             | 0.00            | (0.27)              | 0.00      | 0.00         | <b>(0.27)</b>         |
| 1DG3BW                       | Venture Capital Endowment       | FGFUNH | UNH Foundation Operating             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DG3CH                       | Alumni Programs                 | UGAADM | Alumni Affairs Administration        | 1,641.30         | 755.00          | 0.00                | 0.00      | 0.00         | <b>2,396.30</b>       |
| 1DG3CH                       | Alumni Programs                 | UGACIS | Information Services                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DG3CH                       | Alumni Programs                 | UGAMKG | Marketing                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DG3CH                       | Alumni Programs                 | UGAOFF | Programs and Events                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DG3CH                       | Alumni Programs                 | UGAPUB | Alumni Publications                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DG3CH                       | Alumni Programs                 | UGGADV | Advancement Services                 | (1,641.30)       | (755.00)        | 0.00                | 0.00      | 0.00         | <b>(2,396.30)</b>     |
| 1DG3CH                       | Alumni Programs                 | UGXRCM | Central Admin RC Unit                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DG403                       | VPFA Discretionary Fund         | UGVPFA | VPFA Office                          | 0.00             | 0.00            | 1,031.37            | 0.00      | 0.00         | <b>1,031.37</b>       |
| 1DG404                       | University Advancement          | FGPHSV | Principal Gifts                      | 0.00             | 0.00            | 48.64               | 0.00      | 0.00         | <b>48.64</b>          |
| 1DG404                       | University Advancement          | UGAADM | Alumni Affairs Administration        | 761,287.84       | 337,210.47      | 67,989.49           | 0.00      | 0.00         | <b>1,166,487.80</b>   |
| 1DG404                       | University Advancement          | UGAMKG | Marketing                            | 302.16           | 0.00            | 13,106.45           | 0.00      | 0.00         | <b>13,408.61</b>      |
| 1DG404                       | University Advancement          | UGAOFF | Programs and Events                  | 985.00           | 82.74           | 249,302.72          | 0.00      | 0.00         | <b>250,370.46</b>     |
| 1DG404                       | University Advancement          | UGAPUB | Alumni Publications                  | 30,237.17        | 2,539.94        | 291,229.90          | 0.00      | 0.00         | <b>324,007.01</b>     |
| 1DG404                       | University Advancement          | UGGADC | Advancement Communications           | 186,177.88       | 77,290.78       | 9,270.41            | 0.00      | 0.00         | <b>272,739.07</b>     |
| 1DG404                       | University Advancement          | UGGADV | Advancement Services                 | 666,577.07       | 281,091.08      | 167,084.30          | 0.00      | 0.00         | <b>1,114,752.45</b>   |
| 1DG404                       | University Advancement          | UGRNBR | Media Relations                      | 0.00             | 0.00            | 26,054.74           | 0.00      | 0.00         | <b>26,054.74</b>      |
| 1DG404                       | University Advancement          | UGRPPE | University Events and Programs       | 6,126.00         | 514.58          | 278,717.68          | 0.00      | 0.00         | <b>285,358.26</b>     |
| 1DG404                       | University Advancement          | UGRPSC | Photo Services                       | 169,891.52       | 76,414.02       | (35,706.49)         | 0.00      | 0.00         | <b>210,599.05</b>     |
| 1DG404                       | University Advancement          | UGRPUB | Editorial & Creative Services        | 0.00             | 0.00            | 67,928.40           | 0.00      | 0.00         | <b>67,928.40</b>      |
| 1DG404                       | University Advancement          | UGRREL | University Communications & Marketi  | 1,320,603.81     | 584,669.00      | 80,238.55           | 0.00      | 0.00         | <b>1,985,511.36</b>   |
| 1DG404                       | University Advancement          | UGRUPV | UCM Photo/Video Services             | 0.00             | 0.00            | 27,061.75           | 0.00      | 0.00         | <b>27,061.75</b>      |
| 1DG404                       | University Advancement          | UGRVSC | Video Services                       | 168,051.42       | 75,072.17       | (67,888.10)         | 0.00      | 0.00         | <b>175,235.49</b>     |
| 1DG404                       | University Advancement          | UGXRCM | Central Admin RC Unit                | 0.00             | 0.00            | (3,114,910.00)      | 0.00      | 0.00         | <b>(3,114,910.00)</b> |
| 1DG422                       | Elliot - M James History of UNH | UGPRES | UNH President's Office               | 0.00             | 0.00            | 4,038.19            | 0.00      | 0.00         | <b>4,038.19</b>       |
| 1DG425                       | HR Discretionary Fund           | UGHRES | Human Resources                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DK042                       | CIS USNH                        | UK1AVP | Information Technology CIO/AVP       | 111,635.25       | 49,879.11       | 70,968.59           | 0.00      | 0.00         | <b>232,482.95</b>     |
| 1DK042                       | CIS USNH                        | UK1CWL | Campus Wide License                  | 0.00             | 0.00            | 86,703.53           | 0.00      | 0.00         | <b>86,703.53</b>      |
| 1DK042                       | CIS USNH                        | UK1ITC | Dir IT Consulting & Services         | (8,339.00)       | (4,677.48)      | 3,530.05            | 0.00      | 0.00         | <b>(9,486.43)</b>     |
| 1DK042                       | CIS USNH                        | UK1PMO | Project Management Office            | 0.00             | 0.00            | 1,980.91            | 0.00      | 0.00         | <b>1,980.91</b>       |
| 1DK042                       | CIS USNH                        | UK1TSO | Dir IT Security                      | 160,602.98       | 72,234.25       | 17,317.77           | 0.00      | 0.00         | <b>250,155.00</b>     |
| 1DK042                       | CIS USNH                        | UK3CSZ | Client Services Central              | 127,725.55       | 57,446.54       | 9,152.02            | 0.00      | 0.00         | <b>194,324.11</b>     |
| 1DK042                       | CIS USNH                        | UK3CTZ | Client Services & Telecom Central    | 0.00             | 0.00            | 4,690.90            | 0.00      | 0.00         | <b>4,690.90</b>       |
| 1DK042                       | CIS USNH                        | UK3DCC | Call & Dispatch Ctr & Training       | 561,909.90       | 249,672.48      | 91,239.96           | 0.00      | 0.00         | <b>902,822.34</b>     |
| 1DK042                       | CIS USNH                        | UK3HDP | Help Desk Services                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DK042                       | CIS USNH                        | UK3NOZ | Network Operations Central           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DK042                       | CIS USNH                        | UK3WAN | WAN                                  | 189,814.95       | 85,370.24       | 731,534.13          | 0.00      | 0.00         | <b>1,006,719.32</b>   |
| 1DK042                       | CIS USNH                        | UK4ECZ | Enterprise Computing Central         | 3,271,828.09     | 1,457,309.52    | 1,529,643.16        | 0.00      | 0.00         | <b>6,258,780.77</b>   |
| 1DK042                       | CIS USNH                        | UK4EDC | Enterprise Data Center               | 155,113.69       | 54,121.64       | 217,918.74          | 0.00      | 0.00         | <b>427,154.07</b>     |
| 1DK042                       | CIS USNH                        | UK5BSC | IT BSC                               | 118,412.08       | 53,254.06       | (10,120,518.65)     | 0.00      | 0.00         | <b>(9,948,852.51)</b> |
| 1DK042                       | CIS USNH                        | UKPPAV | Variance Pool                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DK042                       | CIS USNH                        | UKPPCI | Continuing Increases                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DK042                       | CIS USNH                        | UKXHST | History Accounts W/O Mapping Logic   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DK047                       | External Training Program       | UK3CT1 | Contracted Training                  | 0.00             | 0.00            | 1,410.20            | 0.00      | 0.00         | <b>1,410.20</b>       |
| 1DK050                       | FAMIS Enterprise Implementation | UK4FAM | FAMIS Project                        | 106,274.29       | 46,203.92       | 99,243.66           | 0.00      | 0.00         | <b>251,721.87</b>     |
| 1DK051                       | Student SSN Repl Project        | UK1SID | Student ID Conversion Proj           | 0.00             | 0.00            | 9,485.00            | 0.00      | 0.00         | <b>9,485.00</b>       |
| 1DK053                       | Central IT Projects             | UK1ITC | Dir IT Consulting & Services         | 0.00             | 0.00            | 78,887.42           | 0.00      | 0.00         | <b>78,887.42</b>      |
| 1DK053                       | Central IT Projects             | UK1ITP | IT CIO Initiative Technology Project | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DK053                       | Central IT Projects             | UK1PMO | Project Management Office            | 96,821.69        | 43,530.82       | 3,976.14            | 0.00      | 0.00         | <b>144,328.65</b>     |
| 1DK053                       | Central IT Projects             | UK5BSC | IT BSC                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1DK054                       | TCS System-wide Projects        | UK3TCS | Technical Consulting Svs Projects    | 23,012.25        | 1,933.02        | 39,589.12           | 0.00      | 0.00         | <b>64,534.39</b>      |
| 1DR001                       | VP Research Discretionary       | URRADM | Vice Provost for Research            | 0.00             | 0.00            | 1,666.79            | 0.00      | 0.00         | <b>1,666.79</b>       |
| 1DREHS                       | Environmental Legal Settlements | URREHS | Environmental Health and Safety      | 3,000.00         | 252.00          | 3,424.62            | 0.00      | 0.00         | <b>6,676.62</b>       |

UNH - Durham

|                              |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total          |
|------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| <b>Current Funds</b>         |                                     |        |                                     |                  |                 |                     |           |              |                |
| <b>Institutional Support</b> |                                     |        |                                     |                  |                 |                     |           |              |                |
| 1DRSTR                       | Strategic Initiatives               | URREXT | VPR External Relations              | 0.00             | 0.00            | 78.90               | 0.00      | 0.00         | 78.90          |
| 1DU007                       | Endowment Management Fee            | UUIOTH | Other Institutional Activities      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DU011                       | UNH/FPLC Merger                     | UUCONT | University Contingency              | 0.00             | 0.00            | 163,262.41          | 0.00      | 0.00         | 163,262.41     |
| 1DUFDR                       | UNH STII Allocation for Fundraising | UUIOTH | Other Institutional Activities      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DUPPB                       | UNH Non-Status Clearing             | YZMPPB | USNH Position/Fringe Budget Pool    | (7,821.18)       | (108.79)        | 0.00                | 0.00      | 0.00         | (7,929.97)     |
| 1DUPSI                       | President's Strategic Initiatives   | UGPRES | UNH President's Office              | 0.00             | 0.00            | 59,587.18           | 0.00      | 0.00         | 59,587.18      |
| 1DUPSI                       | President's Strategic Initiatives   | UUXCBC | Central Budget Committee            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DUSTF                       | UNH Separation Fund                 | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DUSTF                       | UNH Separation Fund                 | YCXALL | Functional Alloc - Offset           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1DUSTF                       | UNH Separation Fund                 | YZBST2 | USNH Separation Incentive After 198 | 0.00             | 5,346,543.09    | 0.00                | 0.00      | 0.00         | 5,346,543.09   |
| 1G0ADJ                       | UNH Restricted Gift Adjustments     | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GA095                       | Diversity Initiatives Gift Fund     | UADIVR | Diversity Initiatives               | 0.00             | 0.00            | 2,500.95            | 0.00      | 0.00         | 2,500.95       |
| 1GA139                       | UNH Tolerance Programming Fund      | UAPROV | Academic Affairs Administration     | 245.00           | 16.80           | 7,357.20            | 0.00      | 0.00         | 7,619.00       |
| 1GB182                       | College Woods Coalition             | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GB211                       | MCBS - Nutrition Gifts              | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00             | 0.00            | 857.50              | 0.00      | 0.00         | 857.50         |
| 1GG012                       | Special 100th Anniversary           | UGPRES | UNH President's Office              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GG015                       | Pres Economic Dev Initiative        | UGPRES | UNH President's Office              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GG019                       | President's House Gift              | UGPRES | UNH President's Office              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GG023                       | Henderson Memorial Carillon Ma      | FGFUNH | UNH Foundation Operating            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GG039                       | H T Heath Endow - Ben Thompson      | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 2,989.00            | 0.00      | 0.00         | 2,989.00       |
| 1GG040                       | Campus Beautification               | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 90.00               | 0.00      | 0.00         | 90.00          |
| 1GG047                       | UNH Alumni Assn Enrichmnt Fund      | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GG050                       | Alumni Golf Tournament Fund         | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GG051                       | Alumni Ambassadors Fund             | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GG096                       | Class of 1961                       | FGFUNH | UNH Foundation Operating            | 100.00           | 8.40            | 5,112.25            | 0.00      | 0.00         | 5,220.65       |
| 1GG096                       | Class of 1961                       | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 0.48                | 0.00      | 0.00         | 0.48           |
| 1GG100                       | Class of 1965 Treasury Fund         | FGFUNH | UNH Foundation Operating            | 0.00             | 0.00            | 296.48              | 0.00      | 0.00         | 296.48         |
| 1GG105                       | Class of 1970                       | FGFUNH | UNH Foundation Operating            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GG150                       | Class of 1949 Fund                  | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 197.92              | 0.00      | 0.00         | 197.92         |
| 1GG154                       | Class of 1942 Treasury Fund         | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GG155                       | Class of 1948 Fund                  | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 181.11              | 0.00      | 0.00         | 181.11         |
| 1GG156                       | Class of 1953 Treasury Fund         | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 207.10              | 0.00      | 0.00         | 207.10         |
| 1GG157                       | Class of 1964 Treasury Fund         | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GG159                       | History of the UNH Foundation       | FGFUNH | UNH Foundation Operating            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GG166                       | Class of 1957 Treasury Fund         | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 215.79              | 0.00      | 0.00         | 215.79         |
| 1GG167                       | Class of 1984 Treasury Fund         | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GG169                       | Class of 1954 Treasury Fund         | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GJ025                       | Parents Association Fund            | UJVPAS | Parents' Association                | (48.79)          | (22.53)         | 797.45              | 0.00      | 0.00         | 726.13         |
| 1GJ025                       | Parents Association Fund            | UJVPCM | Parents' Assoc. Communications Comm | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GJ025                       | Parents Association Fund            | UJVPPD | Parents' Association Fund Raising   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1GJ025                       | Parents Association Fund            | UJVPGC | Parents' Association Gift Committee | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1U0ADJ                       | UNH Unrestricted Adjustments        | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1U0ADJ                       | UNH Unrestricted Adjustments        | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | (49,137.23)         | 0.00      | 0.00         | (49,137.23)    |
| 1UA000                       | Acad Affairs Educational & General  | UAARCM | Academic Affairs RCM                | 0.00             | 0.00            | (6,917,333.00)      | 0.00      | 0.00         | (6,917,333.00) |
| 1UA000                       | Acad Affairs Educational & General  | UACOMS | President's Commissions             | 85,810.67        | 37,264.02       | 12,713.85           | 0.00      | 0.00         | 135,788.54     |
| 1UA000                       | Acad Affairs Educational & General  | UAGLBT | Pres Comm Stat of GLBT Issues       | 100.00           | 8.40            | 3,324.31            | 0.00      | 0.00         | 3,432.71       |
| 1UA000                       | Acad Affairs Educational & General  | UAINSR | Institutional Research & Assessment | 357,743.83       | 158,134.31      | 15,679.26           | 0.00      | 0.00         | 531,557.40     |
| 1UA000                       | Acad Affairs Educational & General  | UAPAFF | Affirmative Action VPAA             | 169,693.95       | 69,335.64       | 34,004.09           | 0.00      | 0.00         | 273,033.68     |
| 1UA000                       | Acad Affairs Educational & General  | UAPPAV | AA Appt Variance Pool               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UA000                       | Acad Affairs Educational & General  | UAPPCI | AA Continuing Increase Pool         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UA000                       | Acad Affairs Educational & General  | UAPPLG | AA Longevity Pool                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UA000                       | Acad Affairs Educational & General  | UAPSPC | Pres Comm Stat of People of Color   | 0.00             | 0.00            | 1,016.82            | 0.00      | 0.00         | 1,016.82       |
| 1UA000                       | Acad Affairs Educational & General  | UAPWOM | Pres Comm for Status of Women       | 0.00             | 0.00            | 2,082.03            | 0.00      | 0.00         | 2,082.03       |
| 1UA000                       | Acad Affairs Educational & General  | UAVAWC | Violence Against Women Com          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UAPPD                       | Acad Affairs Prepays                | UAABSC | Provost's Business Service Center   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UB000                       | COLSA General Fund                  | UBDRCM | COLSA RCM                           | 0.00             | 0.00            | 12,837,098.00       | 0.00      | 0.00         | 12,837,098.00  |
| 1UB000                       | COLSA General Fund                  | UBPPAV | COLSA Appt Variance Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1UB000                       | COLSA General Fund                  | UBPPCI | COLSA Continuing Increase Pool      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |

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|                              |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total                 |
|------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------------------|
| <b>Current Funds</b>         |                                     |        |                                     |                  |                 |                     |           |              |                       |
| <b>Institutional Support</b> |                                     |        |                                     |                  |                 |                     |           |              |                       |
| 1UC000                       | COLA Educational and General        | UCCRCM | COLA Responsibility Center          | 11,192.55        | 940.17          | 16,886,726.14       | 0.00      | 0.00         | <b>16,898,858.86</b>  |
| 1UC000                       | COLA Educational and General        | UCPPAV | COLA Variance Pool                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UC000                       | COLA Educational and General        | UCPPCI | COLA Continuing Increases           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UD000                       | CEPS Educational and General        | UD0RCM | CEPS RCM Allocations                | 0.00             | 0.00            | 15,620,845.00       | 0.00      | 0.00         | <b>15,620,845.00</b>  |
| 1UD000                       | CEPS Educational and General        | UDPPAV | CEPS Appointment Variance Pool      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UD000                       | CEPS Educational and General        | UDPPCI | CEPS Continuing Increase Pool       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UE000                       | WSBE Education and General          | UEPPAV | WSBE Variance Pool                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UE000                       | WSBE Education and General          | UEPPCI | WSBE Continuing Increases           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UE000                       | WSBE Education and General          | UEWRCM | WSBE Responsibility Center          | 0.00             | 0.00            | 5,371,614.00        | 0.00      | 0.00         | <b>5,371,614.00</b>   |
| 1UF000                       | HHS Educational and General         | UFPPAV | HHS Variance Pool                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UF000                       | HHS Educational and General         | UFPPCI | HHS Continuing Increase Pool        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UF000                       | HHS Educational and General         | UFXRCM | Health and Human Services RCM       | 0.00             | 0.00            | 7,797,962.00        | 0.00      | 0.00         | <b>7,797,962.00</b>   |
| 1UG000                       | University Communications/Marketing | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UG000                       | University Communications/Marketing | UGHPDV | Professional Development            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UG000                       | University Communications/Marketing | UGPPAV | Appointment Variance Pool           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UG000                       | University Communications/Marketing | UGPPCI | Continuing Increase Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UG000                       | University Communications/Marketing | UGRNBR | Media Relations                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UG000                       | University Communications/Marketing | UGRPPE | University Events and Programs      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UG000                       | University Communications/Marketing | UGRPUB | Editorial & Creative Services       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UG000                       | University Communications/Marketing | UGRREL | University Communications & Marketi | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UG000                       | University Communications/Marketing | UGXRCM | Central Admin RC Unit               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UG001                       | Central Admin VPFA Ed & General     | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UG001                       | Central Admin VPFA Ed & General     | UGHEMR | Employee Recognition Program        | 0.00             | 0.00            | 32,436.45           | 0.00      | 0.00         | <b>32,436.45</b>      |
| 1UG001                       | Central Admin VPFA Ed & General     | UGHPDV | Professional Development            | 0.00             | 0.00            | 14,038.21           | 0.00      | 0.00         | <b>14,038.21</b>      |
| 1UG001                       | Central Admin VPFA Ed & General     | UGHRES | Human Resources                     | 939,407.76       | 385,154.36      | 224,178.08          | 0.00      | 0.00         | <b>1,548,740.20</b>   |
| 1UG001                       | Central Admin VPFA Ed & General     | UGHTRG | Human Resources Training            | 400.00           | 33.60           | 91,200.11           | 0.00      | 0.00         | <b>91,633.71</b>      |
| 1UG001                       | Central Admin VPFA Ed & General     | UGPPCI | Continuing Increase Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UG001                       | Central Admin VPFA Ed & General     | UGVBSC | Central Admin BSC                   | 356,021.42       | 155,422.08      | 16,330.99           | 0.00      | 0.00         | <b>527,774.49</b>     |
| 1UG001                       | Central Admin VPFA Ed & General     | UGVPFA | VPFA Office                         | 930,268.69       | 395,442.14      | 179,060.40          | 0.00      | 0.00         | <b>1,504,771.23</b>   |
| 1UG001                       | Central Admin VPFA Ed & General     | UGXRCM | Central Admin RC Unit               | 0.00             | 0.00            | (4,896,070.00)      | 0.00      | 0.00         | <b>(4,896,070.00)</b> |
| 1UG002                       | Office of the President             | UGPHSE | President's House Support           | 0.00             | 0.00            | 353.68              | 0.00      | 0.00         | <b>353.68</b>         |
| 1UG002                       | Office of the President             | UGPRES | UNH President's Office              | 702,912.51       | 355,920.70      | 405,056.88          | 0.00      | 0.00         | <b>1,463,890.09</b>   |
| 1UG002                       | Office of the President             | UGXRCM | Central Admin RC Unit               | 0.00             | 0.00            | (1,068,554.00)      | 0.00      | 0.00         | <b>(1,068,554.00)</b> |
| 1UJ000                       | VPSA Educational and General        | UJVPCM | Parents' Assoc. Communications Comm | 0.00             | 0.00            | 3,570.00            | 0.00      | 0.00         | <b>3,570.00</b>       |
| 1UJ000                       | VPSA Educational and General        | UJVRCM | Student Affairs RCM                 | 0.00             | 0.00            | (3,544,775.00)      | 0.00      | 0.00         | <b>(3,544,775.00)</b> |
| 1UK000                       | CIS Educational and General         | UK1ITC | Dir IT Consulting & Services        | (145.41)         | (3,115.40)      | 1,977.38            | 0.00      | 0.00         | <b>(1,283.43)</b>     |
| 1UK000                       | CIS Educational and General         | UK1PT1 | UNH Portal                          | 177,231.68       | 79,704.23       | 169,705.73          | 0.00      | 0.00         | <b>426,641.64</b>     |
| 1UK000                       | CIS Educational and General         | UK2PT1 | Parents Web Portal                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UK000                       | CIS Educational and General         | UK3CTZ | Client Services & Telecom Central   | 53,058.54        | 23,853.86       | 13,936.85           | 0.00      | 0.00         | <b>90,849.25</b>      |
| 1UK000                       | CIS Educational and General         | UKPPAV | Variance Pool                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UK000                       | CIS Educational and General         | UKPPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UK000                       | CIS Educational and General         | UKXRCM | CIS RCM                             | 0.00             | 0.00            | (4,593,162.00)      | 0.00      | 0.00         | <b>(4,593,162.00)</b> |
| 1UK001                       | Student Technology Fee              | UKPPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UK002                       | Student ResNet Program              | UKPPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UK004                       | CIS E & G Cost Recovery Activity    | UK3EX1 | Public Server & Storage Services    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UKPPD                       | CIS General Prepaids                | UK1AVP | Information Technology CIO/AVP      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UKPPD                       | CIS General Prepaids                | UK1PT1 | UNH Portal                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UKPPD                       | CIS General Prepaids                | UK3CO1 | Computer Operations                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UKPPD                       | CIS General Prepaids                | UK3CSZ | Client Services Central             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UKPPD                       | CIS General Prepaids                | UK3TO1 | Technical Operations                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UKPPD                       | CIS General Prepaids                | UK3TP1 | Telephone Operators                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UKPPD                       | CIS General Prepaids                | UK3WAN | WAN                                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UKPPD                       | CIS General Prepaids                | UK4ECZ | Enterprise Computing Central        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UKPPD                       | CIS General Prepaids                | UK5BSC | IT BSC                              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UR000                       | VPRPS Educational and General       | URPPAV | VPR Variance Pool                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UR000                       | VPRPS Educational and General       | URPPCI | VPR Continuing Increase Pool        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 1UR000                       | VPRPS Educational and General       | URRADM | Vice Provost for Research           | 567,482.90       | 247,492.91      | 174,326.07          | 0.00      | 0.00         | <b>989,301.88</b>     |
| 1UR000                       | VPRPS Educational and General       | URREXT | VPR External Relations              | 0.00             | 0.00            | 989.50              | 0.00      | 0.00         | <b>989.50</b>         |

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|                                   |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities  | Depreciation | Total           |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|------------|--------------|-----------------|
| <b>Current Funds</b>              |                                     |        |                                     |                  |                 |                     |            |              |                 |
| <b>Institutional Support</b>      |                                     |        |                                     |                  |                 |                     |            |              |                 |
| 1UR000                            | VPRPS Educational and General       | URRIPM | Office of Intellectual Property Mgt | 166,770.31       | 49,615.59       | 167,382.61          | 0.00       | 0.00         | 383,768.51      |
| 1UR000                            | VPRPS Educational and General       | URRRCM | VP Research RCM                     | 0.00             | 0.00            | (3,121,773.00)      | 0.00       | 0.00         | (3,121,773.00)  |
| 1UR020                            | Consulting Center PAU               | URPPCI | VPR Continuing Increase Pool        | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1UR020                            | Consulting Center PAU               | URRIPM | Office of Intellectual Property Mgt | 120,905.61       | 48,623.08       | 1,324.80            | 0.00       | 0.00         | 170,853.49      |
| 1UR024                            | Marine Program                      | URPPAV | VPR Variance Pool                   | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1UR024                            | Marine Program                      | URPPCI | VPR Continuing Increase Pool        | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1UU000                            | Institutional Educational & General | UAHCEP | Professional Development GRAD       | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1UU000                            | Institutional Educational & General | UUCONT | University Contingency              | 157.54           | 0.00            | 0.00                | 0.00       | 0.00         | 157.54          |
| 1UU000                            | Institutional Educational & General | UUEBSR | Student Related Processing Fee      | 0.00             | 0.00            | 144,377.35          | 0.00       | 0.00         | 144,377.35      |
| 1UU000                            | Institutional Educational & General | UUEBTR | Tax Reform Act 1997                 | 0.00             | 0.00            | 15,881.40           | 0.00       | 0.00         | 15,881.40       |
| 1UU000                            | Institutional Educational & General | UUF106 | Post-Retirement Medical             | 0.00             | (695,450.32)    | 0.00                | 0.00       | 0.00         | (695,450.32)    |
| 1UU000                            | Institutional Educational & General | UUGENO | General Operating                   | 99,600.00        | 8,366.40        | 1,775,783.45        | 0.00       | 0.00         | 1,883,749.85    |
| 1UU000                            | Institutional Educational & General | UUIDCR | Indirect Cost Return Revenue        | 0.00             | 0.00            | (504.12)            | 0.00       | 0.00         | (504.12)        |
| 1UU000                            | Institutional Educational & General | UUIOTH | Other Institutional Activities      | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1UU000                            | Institutional Educational & General | UUMISC | Institutional Expenses              | 1,394,632.00     | 592,838.00      | 0.00                | 0.00       | 0.00         | 1,987,470.00    |
| 1UU000                            | Institutional Educational & General | UUSYST | USNH Support Transfers              | 0.00             | 0.00            | 16,959,496.55       | 0.00       | 0.00         | 16,959,496.55   |
| 1UU000                            | Institutional Educational & General | UUVBSC | Bus Services Departmental Payments  | 0.00             | 0.00            | 218.99              | 0.00       | 0.00         | 218.99          |
| 1UU000                            | Institutional Educational & General | UUXAL6 | Functional Alloc - Instit Support   | 0.00             | 84,931.63       | 0.00                | 0.00       | 0.00         | 84,931.63       |
| 1UU000                            | Institutional Educational & General | UUXRCM | UNH Institutional RCM               | 0.00             | 0.00            | (18,526,902.00)     | 0.00       | 0.00         | (18,526,902.00) |
| 1UU001                            | Institutional CBC                   | UUXCBC | Central Budget Committee            | 0.00             | 0.00            | (750,000.00)        | 0.00       | 0.00         | (750,000.00)    |
| 1UZ000                            | EOS Educational and General         | UZARCM | EOS RCM Allocation                  | 0.00             | 0.00            | 6,732,926.00        | 0.00       | 0.00         | 6,732,926.00    |
| 1UZ000                            | EOS Educational and General         | UZPPAV | Variance Pool                       | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1UZ000                            | EOS Educational and General         | UZPPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1WU106                            | UNH - GASB 45                       | UUF106 | Post-Retirement Medical             | 0.00             | 3,037,427.00    | 0.00                | 0.00       | 0.00         | 3,037,427.00    |
| 1WU106                            | UNH - GASB 45                       | UUXAL6 | Functional Alloc - Instit Support   | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| ***Total Institutional Support    |                                     |        |                                     | 14,491,804.88    | 14,018,510.68   | 33,523,516.33       | 0.00       | 0.00         | 62,033,831.89   |
| <b>Operations and Maintenance</b> |                                     |        |                                     |                  |                 |                     |            |              |                 |
| 14ZAD1                            | UNH P1 Adjustments                  | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1D0ADJ                            | UNH Int Desig Adjustments           | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1DJ005                            | Police Drug Forfeiture              | UJPPOL | University Police                   | 0.00             | 0.00            | 6,865.76            | 0.00       | 0.00         | 6,865.76        |
| 1DREHM                            | EH&S Emergency Mitigation Fund      | URREHS | Environmental Health and Safety     | 0.00             | 0.00            | 68,635.65           | 0.00       | 0.00         | 68,635.65       |
| 1DREHP                            | Parsons Chemical Disposal           | URREHS | Environmental Health and Safety     | 208.72           | 0.00            | 0.00                | 23,123.88  | 0.00         | 23,332.60       |
| 1DTCIP                            | Durham Capital Improvement Projects | UTMS13 | Water & Sewer Systems               | 0.00             | 0.00            | 10,028.00           | 311,042.73 | 0.00         | 321,070.73      |
| 1DTECD                            | ECD Designated                      | UTADMN | Energy and Campus Development Admin | 0.00             | 0.00            | 1,252.50            | 0.00       | 0.00         | 1,252.50        |
| 1DTFCM                            | Energy Forward Capacity Mkt         | UTEM10 | Energy & Utility Management         | 0.00             | 0.00            | 50,007.50           | 0.00       | 0.00         | 50,007.50       |
| 1DUSTF                            | UNH Separation Fund                 | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1G0ADJ                            | UNH Restricted Gift Adjustments     | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1GB004                            | Burnham Homestead Maint             | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 10,850.78           | 196.45     | 0.00         | 11,047.23       |
| 1GB172                            | Sawmill Renovation Fund             | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 1,096.07            | 0.00       | 0.00         | 1,096.07        |
| 1GB178                            | UNH Organic Dairy Development Fund  | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1GG028                            | Alumni Center Annual Gifts Mai      | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 6,542.80            | 0.00       | 0.00         | 6,542.80        |
| 1GJ018                            | UNH Police Gift                     | UJPPOL | University Police                   | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1GJ077                            | Charles Harvey Hood Maintenance     | UJHBLD | Health Services Operations/Maint    | 5,587.50         | 469.35          | 0.00                | 0.00       | 0.00         | 6,056.85        |
| 1U0ADJ                            | UNH Unrestricted Adjustments        | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | 0.00            | (52,357.00)         | 0.00       | 0.00         | (52,357.00)     |
| 1UB000                            | COLSA General Fund                  | UBDNRR | COLSA R&R                           | 0.00             | 0.00            | 96,411.41           | 0.00       | 0.00         | 96,411.41       |
| 1UJ000                            | VPESA Educational and General       | UJPDET | UNH Police Special/Extra Details    | 108,803.25       | 9,007.40        | (130,552.71)        | 0.00       | 0.00         | (12,742.06)     |
| 1UJ000                            | VPESA Educational and General       | UJPDIS | Communications Dispatch             | 397,531.53       | 163,444.62      | 31,388.57           | 0.00       | 0.00         | 592,364.72      |
| 1UJ000                            | VPESA Educational and General       | UJPEMR | UNH Police-Emergency Preparedness   | 98,769.14        | 29,120.81       | 39,675.98           | 0.00       | 0.00         | 167,565.93      |
| 1UJ000                            | VPESA Educational and General       | UJPPOL | University Police                   | 1,055,595.23     | 410,008.15      | 266,917.57          | 0.00       | 0.00         | 1,732,520.95    |
| 1UJ000                            | VPESA Educational and General       | UJPSEC | Security Services                   | 224,945.13       | 68,226.81       | 6,915.82            | 0.00       | 0.00         | 300,087.76      |
| 1UR000                            | VPRPS Educational and General       | URREHS | Environmental Health and Safety     | 619,027.05       | 275,446.58      | 79,480.48           | 95,385.52  | 0.00         | 1,069,339.63    |
| 1UT000                            | Facilities Educational and General  | UQDMTN | Dining Maintenance                  | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1UT000                            | Facilities Educational and General  | UQNMTN | NEC Maintenance & Housekeeping      | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00            |
| 1UT000                            | Facilities Educational and General  | UTABSC | Facilities Administration           | 348,807.45       | 152,799.55      | 23,725.65           | 0.00       | 0.00         | 525,332.65      |
| 1UT000                            | Facilities Educational and General  | UTARCM | Facilities Services RCM             | 0.00             | 0.00            | (16,560,286.32)     | 0.00       | 0.00         | (16,560,286.32) |
| 1UT000                            | Facilities Educational and General  | UTARP1 | Campus Planning                     | 0.00             | 0.00            | (192.78)            | 0.00       | 0.00         | (192.78)        |
| 1UT000                            | Facilities Educational and General  | UTP010 | Maintenance Coordinators            | 107,749.06       | 45,138.92       | 284,657.24          | 0.00       | 0.00         | 437,545.22      |

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|                                     |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities    | Depreciation | Total           |
|-------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|--------------|--------------|-----------------|
| <b>Current Funds</b>                |                                     |        |                                     |                  |                 |                     |              |              |                 |
| <b>Operations and Maintenance</b>   |                                     |        |                                     |                  |                 |                     |              |              |                 |
| 1UT000                              | Facilities Educational and General  | UTP011 | Grounds and Event Support           | 672,505.84       | 278,565.28      | 522,775.62          | 0.00         | 0.00         | 1,473,846.74    |
| 1UT000                              | Facilities Educational and General  | UTP012 | Municipal Services                  | 0.00             | 0.00            | 1,587,441.54        | 0.00         | 0.00         | 1,587,441.54    |
| 1UT000                              | Facilities Educational and General  | UTP019 | Maintenance Contracts- Facilities   | 0.00             | 0.00            | 983,886.71          | 0.00         | 0.00         | 983,886.71      |
| 1UT000                              | Facilities Educational and General  | UTP020 | General Operations                  | 512,506.09       | 228,199.66      | 224,526.96          | 0.00         | 0.00         | 965,232.71      |
| 1UT000                              | Facilities Educational and General  | UTP023 | Mechanical/Electrical               | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 1UT000                              | Facilities Educational and General  | UTP024 | Lock Shop                           | 163,757.01       | 69,873.62       | (6,987.78)          | 0.00         | 0.00         | 226,642.85      |
| 1UT000                              | Facilities Educational and General  | UTP025 | Central Receiving                   | 187,178.65       | 82,294.53       | 28,027.59           | 0.00         | 0.00         | 297,500.77      |
| 1UT000                              | Facilities Educational and General  | UTP026 | O & M Stockroom                     | 0.00             | 0.00            | (45,857.92)         | 0.00         | 0.00         | (45,857.92)     |
| 1UT000                              | Facilities Educational and General  | UTP032 | Academic Housekeeping               | 2,746,102.84     | 1,026,500.97    | 716,162.63          | 0.00         | 0.00         | 4,488,766.44    |
| 1UT000                              | Facilities Educational and General  | UTP035 | Facilities Zone 1                   | 256,389.93       | 104,421.82      | 495,129.41          | 0.00         | 0.00         | 855,941.16      |
| 1UT000                              | Facilities Educational and General  | UTP036 | Facilities Zone 2                   | 443,307.51       | 179,929.08      | 314,520.13          | 0.00         | 0.00         | 937,756.72      |
| 1UT000                              | Facilities Educational and General  | UTP038 | Facilities Zone IV                  | 591,821.77       | 252,123.28      | 373,870.07          | 0.00         | 0.00         | 1,217,815.12    |
| 1UT000                              | Facilities Educational and General  | UTP039 | Facilities Zone V                   | 574,945.34       | 219,205.86      | 234,797.33          | 0.00         | 0.00         | 1,028,948.53    |
| 1UT000                              | Facilities Educational and General  | UTPPAV | Appointment Variance Pool           | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 1UT000                              | Facilities Educational and General  | UTPPCI | Continuing Increase Pool            | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 1UT000                              | Facilities Educational and General  | UTTR04 | Automotive Inventory                | 0.00             | 0.00            | 8.42                | 0.00         | 0.00         | 8.42            |
| 1UT000                              | Facilities Educational and General  | UTTR05 | Automotive Services                 | 228,321.87       | 91,368.79       | (260,486.73)        | 0.00         | 0.00         | 59,203.93       |
| 1UT000                              | Facilities Educational and General  | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 1UT001                              | Energy and Campus Development       | UT1RCM | Energy Campus Development RCM       | 0.00             | 0.00            | (26,828,530.00)     | 0.00         | 0.00         | (26,828,530.00) |
| 1UT001                              | Energy and Campus Development       | UTADMN | Energy and Campus Development Admin | 383,193.52       | 171,137.20      | 93,080.16           | 0.00         | 0.00         | 647,410.88      |
| 1UT001                              | Energy and Campus Development       | UTARP1 | Campus Planning                     | 397,876.09       | 176,760.57      | 23,070.99           | 0.00         | 0.00         | 597,707.65      |
| 1UT001                              | Energy and Campus Development       | UTDC01 | Facilities Design/Construction      | 980,139.24       | 433,124.73      | (606,788.93)        | 0.00         | 0.00         | 806,475.04      |
| 1UT001                              | Energy and Campus Development       | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | (8,620,435.00)      | 0.00         | 0.00         | (8,620,435.00)  |
| 1UT001                              | Energy and Campus Development       | UTEM10 | Energy & Utility Management         | 377,088.46       | 161,977.06      | 76,936.33           | 0.00         | 0.00         | 616,001.85      |
| 1UT001                              | Energy and Campus Development       | UTEM12 | HVAC & BAS Systems                  | 199,622.30       | 86,681.58       | 135,897.69          | 0.00         | 0.00         | 422,201.57      |
| 1UT001                              | Energy and Campus Development       | UTMS12 | Stormwater                          | 0.00             | 0.00            | 53,727.75           | 0.00         | 0.00         | 53,727.75       |
| 1UT001                              | Energy and Campus Development       | UTMS13 | Water & Sewer Systems               | 185,603.88       | 74,649.88       | 218,072.87          | 736,371.02   | 0.00         | 1,214,697.65    |
| 1UT001                              | Energy and Campus Development       | UTP021 | Maintenance Contracts               | 0.00             | 0.00            | 707,568.04          | 0.00         | 0.00         | 707,568.04      |
| 1UT001                              | Energy and Campus Development       | UTP037 | Energy Production                   | 0.00             | 0.00            | 13,799,726.27       | 3,617,052.40 | 0.00         | 17,416,778.67   |
| 1UT001                              | Energy and Campus Development       | UTP039 | Facilities Zone V                   | 0.00             | 0.00            | (0.36)              | 0.00         | 0.00         | (0.36)          |
| 1UU000                              | Institutional Educational & General | UUXAL7 | Functional Alloc - Oper/Maint       | 0.00             | 53,272.40       | 0.00                | 0.00         | 0.00         | 53,272.40       |
| 1WU106                              | UNH - GASB 45                       | UUXAL7 | Functional Alloc - Oper/Maint       | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| ***Total Operations and Maintenance |                                     |        |                                     | 11,867,384.40    | 4,843,748.50    | (31,538,797.24)     | 4,783,172.00 | 0.00         | (10,044,492.34) |
| <b>Student Financial Aid</b>        |                                     |        |                                     |                  |                 |                     |              |              |                 |
| 14ZAD1                              | UNH P1 Adjustments                  | YCXAL9 | Functional Alloc-SFA                | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU01                              | CWS A Safe Place                    | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU02                              | CWS Environmental Hazards Mgt Ins   | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU03                              | CWS US Fish and Wildlife Services   | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU04                              | CWS Kittery Recreation Department   | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU05                              | CWS Children's Museum of Portsmouth | UUCWSP | College Work Study Program          | 5,115.47         | 0.00            | 0.00                | 0.00         | 0.00         | 5,115.47        |
| 14ZU06                              | CWS Catholic Student Center Church  | UUCWSP | College Work Study Program          | 1,876.24         | 0.00            | 0.00                | 0.00         | 0.00         | 1,876.24        |
| 14ZU07                              | CWS The Children's Workshop         | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU08                              | CWS COAST Transportation            | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU09                              | CWS Corner Stone School             | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU10                              | CWS Town of Durham                  | UUCWSP | College Work Study Program          | 8,478.97         | 0.00            | 0.00                | 0.00         | 0.00         | 8,478.97        |
| 14ZU11                              | CWS Developmental Services          | UUCWSP | College Work Study Program          | 13,148.45        | 0.00            | 0.00                | 0.00         | 0.00         | 13,148.45       |
| 14ZU12                              | CWS Dover Children's Home           | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU13                              | CWS Ausi                            | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU14                              | CWS City of Dover                   | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU15                              | CWS Dover Daycare Center            | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU16                              | CWS Dover Group Home                | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU17                              | CWS City of Rochester               | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU18                              | CWS Durham Infant Center            | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU19                              | CWS Town of Exeter                  | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU20                              | CWS Exeter School District          | UUCWSP | College Work Study Program          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 14ZU21                              | CWS Growing Places                  | UAFAOP | Financial Aid Operations            | 207.50           | 0.00            | 0.00                | 0.00         | 0.00         | 207.50          |
| 14ZU21                              | CWS Growing Places                  | UUCWSP | College Work Study Program          | 44,996.86        | 0.00            | 0.00                | 0.00         | 0.00         | 44,996.86       |

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|                              |                                     |        |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total    |
|------------------------------|-------------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| <b>Current Funds</b>         |                                     |        |                            |                  |                 |                     |           |              |          |
| <b>Student Financial Aid</b> |                                     |        |                            |                  |                 |                     |           |              |          |
| 14ZU22                       | CWS Geological Survey               | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU23                       | CWS Greater Ports Chamber of Comm   | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU24                       | CWS Housing Partnership             | UUCWSP | College Work Study Program | 1,250.00         | 0.00            | 0.00                | 0.00      | 0.00         | 1,250.00 |
| 14ZU25                       | CWS Souhegan School District        | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU26                       | CWS Little People's Center          | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU27                       | CWS YMCA Strafford County           | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU28                       | CWS Manchester Boys Girls Club      | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU29                       | CWS Newmarket Park & Recreation Dep | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU30                       | CWS Sexual Assault Support Services | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU31                       | CWS N H Council on World Affairs    | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU32                       | CWS Town of Newmarket               | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU33                       | NH Natural Heritage Inven           | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU34                       | CWS The Simple Society              | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU35                       | CWS Oyster River Elementary School  | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU36                       | CWS Portsmouth Police Department    | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU37                       | CWS Portsmouth Public Library       | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU38                       | CWS Strafford Regional Planning Co  | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU39                       | CWS Portsmouth Recreation Dept      | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU40                       | CWS Portsmouth School District      | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU41                       | CWS Rochester Public Library        | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU42                       | CWS Rockingham Planning Commission  | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU43                       | CWS Seacoast Regional Counseling    | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU44                       | CWS #004 Soil & Conservation Servic | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU45                       | CWS Social Security Administr       | UUCWSP | College Work Study Program | 3,139.50         | 0.00            | 0.00                | 0.00      | 0.00         | 3,139.50 |
| 14ZU46                       | CWS Somersworth School District     | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU47                       | CWS Strafford Regional Planning Co  | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU48                       | CWS USDA Forestry Service           | UUCWSP | College Work Study Program | 50.88            | 0.00            | 0.00                | 0.00      | 0.00         | 50.88    |
| 14ZU49                       | CWS Strawberry Banke Museum         | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU50                       | CWS Community Childcare Center      | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU51                       | CWS Rochester Recreation Dept       | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU52                       | CWS Linked Together                 | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU54                       | CWS Rhode Island Higher Education   | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU56                       | CWS NH Office of Volunteerism       | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU57                       | CWS The New England Aquarium        | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU61                       | CWS NH Citizens Alliance            | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU62                       | CWS Hear in New Hampshire           | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU63                       | CWS Families in Transition          | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU64                       | CWS Seacoast Repertory Theatre      | UAFAOP | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU64                       | CWS Seacoast Repertory Theatre      | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU65                       | CWS CLL                             | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU67                       | CWS Dover Housing Authority         | UUCWSP | College Work Study Program | 8,015.45         | 0.00            | 0.00                | 0.00      | 0.00         | 8,015.45 |
| 14ZU69                       | CWS Area Homemakers                 | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU70                       | CWS City of Manchester Youth Serv   | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU71                       | CWS Second Start                    | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU72                       | CWS New Futures                     | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU73                       | CWS Manchester School District      | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU74                       | CWS Manchester Historic Associatio  | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU75                       | CWS Volunteers of America           | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU77                       | CWS Town of Amesbury                | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU79                       | Sustainable Harvest International   | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU82                       | Cool Air-Clean Planet               | UUCWSP | College Work Study Program | 2,061.04         | 0.00            | 0.00                | 0.00      | 0.00         | 2,061.04 |
| 14ZU83                       | Measured Progress                   | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU84                       | Newmarket School District           | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU85                       | Northeast Deaf & Hard of Hearing Se | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU86                       | Barrington Public Library           | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU88                       | Seacoast Interfaith Hospitality Net | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU89                       | Boston University School of Law     | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 14ZU91                       | Crossroads House                    | UUCWSP | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |

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|                              |                                     |         |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|------------------------------|-------------------------------------|---------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b>         |                                     |         |                            |                  |                 |                     |           |              |                     |
| <b>Student Financial Aid</b> |                                     |         |                            |                  |                 |                     |           |              |                     |
| 14ZU92                       | Town of Newmarket                   | UUCWSP  | College Work Study Program | 1,647.50         | 0.00            | 0.00                | 0.00      | 0.00         | <b>1,647.50</b>     |
| 14ZU94                       | Audubon Society of New Hampshire    | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZU95                       | Seacoast Family YMCA                | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZU96                       | Mill Pond Center for the Arts       | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZU98                       | Town of Northwood                   | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZU99                       | New Hampshire Veterans Home         | UUCWSP  | College Work Study Program | 2,519.00         | 0.00            | 0.00                | 0.00      | 0.00         | <b>2,519.00</b>     |
| 14ZW02                       | The MATCH School                    | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZW03                       | Rochester Child Care Center         | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZW04                       | FIRST                               | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZW05                       | Boys & Girls Club of Greater Nashua | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZW07                       | Northfield Mount Hermon Upward Boun | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZW08                       | Newmarket Housing Authority         | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZW09                       | McGregor Memorial Ambulance         | UUCWSP  | College Work Study Program | 8,592.63         | 0.00            | 0.00                | 0.00      | 0.00         | <b>8,592.63</b>     |
| 14ZW10                       | Greater Somersworth Chamger of Comm | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZW11                       | Region 10 Comunity Support Services | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZW12                       | Manchester School District 21st CCL | UUCWSP  | College Work Study Program | 4,910.21         | 0.00            | 0.00                | 0.00      | 0.00         | <b>4,910.21</b>     |
| 14ZW13                       | The Salvation Army Concord NH       | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZW14                       | Social Sec Admin Haverhill MA       | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZW15                       | Rochester Youth Safe Haven          | UUCWSP  | College Work Study Program | 2,277.04         | 0.00            | 0.00                | 0.00      | 0.00         | <b>2,277.04</b>     |
| 14ZW16                       | USDA Forest Service                 | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZW17                       | NH Plant Growers Association        | UUCWSP  | College Work Study Program | 360.00           | 0.00            | 0.00                | 0.00      | 0.00         | <b>360.00</b>       |
| 14ZW17                       | NH Plant Growers Association        | UUXRCM  | UNH Institutional RCM      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZW19                       | Secoast Charter School              | UUCWSP  | College Work Study Program | 1,248.00         | 0.00            | 0.00                | 0.00      | 0.00         | <b>1,248.00</b>     |
| 14ZW20                       | Berwick Academy                     | UUCWSP  | College Work Study Program | 4,208.98         | 0.00            | 0.00                | 0.00      | 0.00         | <b>4,208.98</b>     |
| 14ZW22                       | New Hampshire Public Broadcasting   | UUCWSP  | College Work Study Program | 4,473.52         | 0.00            | 0.00                | 0.00      | 0.00         | <b>4,473.52</b>     |
| 14ZW23                       | Dover Adult Learning Center         | UUCWSP  | College Work Study Program | 1,258.57         | 0.00            | 0.00                | 0.00      | 0.00         | <b>1,258.57</b>     |
| 14ZW24                       | YWCA of Manchester                  | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZW25                       | La Napoule Art Foundation           | UUCWSP  | College Work Study Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 14ZW26                       | Child Health Services               | UUCWSP  | College Work Study Program | 1,345.00         | 0.00            | 0.00                | 0.00      | 0.00         | <b>1,345.00</b>     |
| 14ZW27                       | Somersworth School District         | UUCWSP  | College Work Study Program | 1,770.00         | 0.00            | 0.00                | 0.00      | 0.00         | <b>1,770.00</b>     |
| 184065                       | 2001-2002 Job Location Dev.         | UJVC DH | PI David Holmes            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184066                       | 2001-2002 Pell Admin.               | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184077                       | 2002-2003 College Workstudy         | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184078                       | 2002-2003 Community Serv JLD        | UJVC DH | PI David Holmes            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184079                       | 2002-2003 Job Location Dev          | UJVC DH | PI David Holmes            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184095                       | 2003-2004 College Work Study        | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184095                       | 2003-2004 College Work Study        | UGPRES  | UNH President's Office     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184108                       | 2004-2005 College Work Study        | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184108                       | 2004-2005 College Work Study        | UQHGAB  | Gables                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184FC0                       | 2009-2010 CWS Community Dev         | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184FC1                       | 2010-2011 CWS Community Dev         | UAFAOP  | Financial Aid Operations   | 14,305.42        | 6,350.73        | 0.00                | 0.00      | 0.00         | <b>20,656.15</b>    |
| 184FC6                       | 2005-2006 CWS Community Dev         | UJVC DH | PI David Holmes            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184FC7                       | 2006-2007 CWS Community Dev         | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184FC8                       | 2007-2008 CWS Community Dev         | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184FC9                       | 2008-2009 CWS Community Dev         | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184FJ0                       | 2009-2010 CWS Job Locator           | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184FJ1                       | 2010-2011 CWS Job Locator           | UAFAOP  | Financial Aid Operations   | 21,453.37        | 9,523.99        | 0.00                | 0.00      | 0.00         | <b>30,977.36</b>    |
| 184FJ6                       | 2005-2006 CWS Job Locator           | UJVC DH | PI David Holmes            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184FJ7                       | 2006-2007 CWS Job Locator           | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184FJ8                       | 2007-2008 CWS Job Locator           | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184FJ9                       | 2008-2009 CWS Job Locator           | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184FW0                       | 2009-2010 College Work Study        | UAFAOP  | Financial Aid Operations   | (3,292.71)       | 0.00            | 72,841.00           | 0.00      | 0.00         | <b>69,548.29</b>    |
| 184FW1                       | 2010-2011 College Work Study        | UAFAOP  | Financial Aid Operations   | 1,527,216.96     | 0.00            | 0.00                | 0.00      | 0.00         | <b>1,527,216.96</b> |
| 184FW6                       | 2005-2006 College Work Study        | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184FW7                       | 2006-2007 College Work Study        | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184FW8                       | 2007-2008 College Work Study        | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184FW9                       | 2008-2009 College Work Study        | UAFAOP  | Financial Aid Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1DB053                       | Information Technology Award        | UBTSAS  | T S A S Thompson School    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |

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|                              |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b>         |                                     |        |                                     |                  |                 |                     |           |              |                  |
| <b>Student Financial Aid</b> |                                     |        |                                     |                  |                 |                     |           |              |                  |
| 1G0ADJ                       | UNH Restricted Gift Adjustments     | YCXAL9 | Functional Alloc-SFA                | 0.00             | 0.00            | (500.00)            | 0.00      | 0.00         | <b>(500.00)</b>  |
| 1GA032                       | Upward Bound Student Supp Gift      | UAUPWB | Upward Bound                        | 0.00             | 0.00            | 357.50              | 0.00      | 0.00         | <b>357.50</b>    |
| 1GA044                       | Dorothy P Oneil 42 Endowed Fund     | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00             | 0.00            | 1,600.00            | 0.00      | 0.00         | <b>1,600.00</b>  |
| 1GA071                       | Educational Talent Search Gifts     | UATALS | Talent Search                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GB017                       | Lord Scholarship                    | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | (248.00)            | 0.00      | 0.00         | <b>(248.00)</b>  |
| 1GB056                       | TSAS Ben Thompson Student Fund      | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 2,216.98            | 0.00      | 0.00         | <b>2,216.98</b>  |
| 1GC001                       | Dept of the Arts Alumni Schol       | UCARTS | Art and Art History                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC002                       | Sally Pike Edelman Memorial Aw      | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC003                       | German Society of Manch. Schol      | UCGRMN | German                              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC005                       | Foreign Language Study Abroad       | UCLLAC | Languages, Literature & Culture     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC006                       | Thomas O Marshall Fund              | UCEDUC | Education                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC007                       | Jean Mattox Memorial Scholarsh      | UCTHDA | Theatre & Dance                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC008                       | Richard A Morse Scholarship         | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC009                       | Gary R O'Neal Musical Thea Sch      | UCTHDA | Theatre & Dance                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC010                       | Adaline W Paul Scholarship Fun      | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC011                       | Jani Smith Memorial Scholarshi      | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC014                       | Alice M Mitchell English Acct       | UCENGL | English                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC015                       | Excellence in Teaching Scholar      | UCEDUC | Education                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC032                       | William Nicol                       | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC035                       | Donald Steele Classical Music       | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC044                       | Lindberg Memorial Scholarship       | UCENGL | English                             | 0.00             | 0.00            | 1,546.50            | 0.00      | 0.00         | <b>1,546.50</b>  |
| 1GC048                       | RJ Bernier Scenic Arts Sc           | UCTHDA | Theatre & Dance                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC052                       | Haaland Gift Fund in Education      | UCEDUC | Education                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC054                       | Whitlock Music Scholarship          | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC082                       | Ann Pazo Mayberry Fund              | UCENGL | English                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC084                       | Rm Ford End Writing Award           | UCENGL | English                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC086                       | Grant Carlson Endow Prize Fund      | UCARTS | Art and Art History                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC087                       | Thomas Williams Memorial Fund       | UCENGL | English                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC088                       | Study of Music                      | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC090                       | Hanhisalo Contemporary Music        | UCMUSI | Music                               | 300.00           | 25.20           | 57.65               | 0.00      | 0.00         | <b>382.85</b>    |
| 1GC091                       | Louise Harwell Rogers Piano Sc      | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC106                       | Winchester Wood Mem Schol Musi      | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC108                       | Lucinda & Melvin Smith English      | UCENGL | English                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC116                       | Donald Graves Fellowship Fund       | UCEDUC | Education                           | 0.00             | 0.00            | 258.25              | 0.00      | 0.00         | <b>258.25</b>    |
| 1GC124                       | Rudy Dusek Philosophy Prize         | UCPHIL | Philosophy                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC125                       | Cola Undergrad Scholarships         | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 300.00              | 0.00      | 0.00         | <b>300.00</b>    |
| 1GC126                       | Cola Graduate Fellowships           | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC127                       | Shatterly Fund for Education        | UCEDUC | Education                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC128                       | Shatterly Fund for Poli Sci         | UCPOLT | Political Science                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC133                       | Pitavy Scholarship Fund             | UCFI00 | French & Italian                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC140                       | Theodore "Tad" Ackman Jr Scholorshi | UCENGL | English                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC141                       | Jessie Potter Beck End Schl         | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC145                       | Miller Phi Bta Kappa Award          | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC150                       | Tad Akman Jr-Communication Sch      | UCCMN0 | Communications                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC152                       | Arthur J Mirabile Scholarship       | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC154                       | Raift-Wilson Music Scholarship      | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC155                       | Tommy Gallant Scholarship Fund      | UCMUSI | Music                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC156                       | John Rouman Scholarship Fund        | UCCLAS | Classics                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC159                       | Timothy Rogers Scholarship          | UCSPAN | Spanish                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC160                       | Coe-Hall Deans Scholarship          | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC161                       | Lubow Memorial Scholarship          | UCPHIL | Philosophy                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC163                       | Miriam Carlson Memorial Fund        | UCSOSC | Sociology                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC170                       | Killam Humanities Scholarship       | UCDINT | COLA Instructional                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GC176                       | William Annis Fund for Occup Educ   | UCEDUC | Education                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1GD011                       | Lester Pratt Grad Scholarship       | UDCHEM | Chemistry Dept                      | 853.92           | 71.74           | 0.00                | 0.00      | 0.00         | <b>925.66</b>    |
| 1GD012                       | Herbert A Scruton Scholarship       | UDCHEM | Chemistry Dept                      | 9,187.98         | 552.56          | 465.00              | 0.00      | 0.00         | <b>10,205.54</b> |
| 1GD027                       | Harold A Iddles Lecture Fund        | UDCHEM | Chemistry Dept                      | 0.00             | 0.00            | 1,428.00            | 0.00      | 0.00         | <b>1,428.00</b>  |
| 1GD067                       | Thomas Anderton Fund                | UDEE00 | Electrical & Computer Eng Dept      | 4,138.00         | 0.00            | 0.00                | 0.00      | 0.00         | <b>4,138.00</b>  |

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|                                |                                     |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|--------------------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>           |                                     |        |                                  |                  |                 |                     |           |              |              |
| <b>Student Financial Aid</b>   |                                     |        |                                  |                  |                 |                     |           |              |              |
| 1GD074                         | Langelier Loan Fund                 | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GD104                         | Clarence&Eleanor Shuttleworth       | UDKE00 | Chemical Engineering Dept        | 3,346.20         | 0.00            | 0.00                | 0.00      | 0.00         | 3,346.20     |
| 1GD127                         | Ming/Chen Student Support           | UDPHYS | Physics Dept                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GD134                         | Clarence & Helen Grant Fellow       | UDCHEM | Chemistry Dept                   | 3,919.30         | 329.22          | 0.00                | 0.00      | 0.00         | 4,248.52     |
| 1GD186                         | Dorothy Kittredge Memorial Fund     | UDDEAN | Dean's Office - CEPS             | 1,000.00         | 84.00           | 0.00                | 0.00      | 0.00         | 1,084.00     |
| 1GE032                         | WSBE Graduate Fellowships           | UEDEAN | WSBE Dean's Office               | 0.00             | 0.00            | 2,000.00            | 0.00      | 0.00         | 2,000.00     |
| 1GE047                         | Jeffrey Castro Memorial Scholarship | UEDEAN | WSBE Dean's Office               | 0.00             | 0.00            | 480.00              | 0.00      | 0.00         | 480.00       |
| 1GF003                         | Rand-Stearns Professorship          | UFFS00 | Family Studies                   | 686.50           | 0.00            | 5,958.36            | 0.00      | 0.00         | 6,644.86     |
| 1GF004                         | Sara Gum Fund                       | UFNURS | Nursing Department               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GF017                         | England Student Award               | UFOT00 | Occupational Therapy             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GF023                         | Virginia and David Steelman Fund    | UFDEAN | Dean's Office HHS                | 300.00           | 25.20           | 4,000.00            | 0.00      | 0.00         | 4,325.20     |
| 1GF040                         | OT 50th Anniv Fund/UROP             | UFOT00 | Occupational Therapy             | 0.00             | 0.00            | 1,000.00            | 0.00      | 0.00         | 1,000.00     |
| 1GF042                         | Dean Roger A Ritvo Award Fund       | UFDEAN | Dean's Office HHS                | 300.00           | 25.20           | 300.00              | 0.00      | 0.00         | 625.20       |
| 1GF054                         | Basil JF Mott Leadership Award      | UFDEAN | Dean's Office HHS                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GG036                         | Governors Succes Grant              | FGFUNH | UNH Foundation Operating         | 0.00             | 0.00            | 590.00              | 0.00      | 0.00         | 590.00       |
| 1GG050                         | Alumni Golf Tournament Fund         | UGAOFF | Programs and Events              | 210.00           | 17.64           | 45,966.67           | 0.00      | 0.00         | 46,194.31    |
| 1GG052                         | UNH Alumni Scholars Fund            | UGAADM | Alumni Affairs Administration    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GG141                         | Seacoast Chapter Scholarship Fund   | UGAOFF | Programs and Events              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GJ008                         | Steven Swan Fund                    | UJLSTD | Student and Academic Services    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GS041                         | Creeley S "Buck" Buchanan Ftbl      | USMFTB | Football                         | 0.00             | 0.00            | 380.00              | 0.00      | 0.00         | 380.00       |
| 1GS064                         | UNH athletic Scholarship Fund       | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GU151                         | Anna Zornio Memorial Fund           | UUFAID | Institutional Financial Aid      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GU230                         | Multiculture Recruitment Fund       | UUFAID | Institutional Financial Aid      | 0.00             | 0.00            | 1,279.19            | 0.00      | 0.00         | 1,279.19     |
| 1GU262                         | Tyco Scholars Fund                  | UUFAID | Institutional Financial Aid      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UU000                         | Institutional Educational & General | UUFAID | Institutional Financial Aid      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| ***Total Student Financial Aid |                                     |        |                                  | 1,706,875.75     | 17,005.48       | 142,277.10          | 0.00      | 0.00         | 1,866,158.33 |
| <b>Auxiliary Services</b>      |                                     |        |                                  |                  |                 |                     |           |              |              |
| 14ZAD1                         | UNH P1 Adjustments                  | YCXAL8 | Functional Alloc-Auxiliary       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1A0ADJ                         | UNH Auxiliary Adjustments           | YCXAL2 | Functional Alloc-Research        | 0.00             | 0.00            | 496,035.25          | 0.00      | 0.00         | 496,035.25   |
| 1A0ADJ                         | UNH Auxiliary Adjustments           | YCXAL8 | Functional Alloc-Auxiliary       | 0.00             | 0.00            | (801,872.38)        | 0.00      | 0.00         | (801,872.38) |
| 1A0ADJ                         | UNH Auxiliary Adjustments           | YZMISC | USNH Miscellaneous               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1AAINP                         | Center for Family Business          | UAHADM | DCE Administration               | 65,229.35        | 5,418.44        | 33,112.63           | 0.00      | 0.00         | 103,760.42   |
| 1AB000                         | Rosenberg Farm                      | UBDEAN | Dean's Office - LS & A           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1AC003                         | Image Making Writing Project        | UCIMGE | Image-Making Writing Project     | 0.00             | 0.00            | 4,398.89            | 0.00      | 0.00         | 4,398.89     |
| 1AD001                         | Atomic Force Microscope             | UDME00 | Mechanical Engineering Dept      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1AE265                         | SBDC Programs                       | UEPCRD | WSBE PCard Default               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1AE265                         | SBDC Programs                       | UESBCE | Central                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1AE265                         | SBDC Programs                       | UESBNC | North Country                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1AE265                         | SBDC Programs                       | UESBTR | SBDC Training                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1AE267                         | Center For Venture Research         | UEDEAN | WSBE Dean's Office               | 0.00             | 0.00            | 4,113.01            | 0.00      | 0.00         | 4,113.01     |
| 1AE272                         | SBDC Office of Economic Initiatives | UESBCO | Concord                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1AF001                         | Action Learning Center              | UFKBRN | Browne Center                    | 611,735.42       | 104,443.96      | 249,969.06          | 9,941.30  | 0.00         | 976,089.74   |
| 1AJCCT                         | Counseling Center                   | UJCCTR | Counseling Center                | 852,476.51       | 368,953.39      | 120,612.45          | 0.00      | 0.00         | 1,342,042.35 |
| 1AJCCT                         | Counseling Center                   | UJVRCM | Student Affairs RCM              | 0.00             | 0.00            | 267,430.00          | 0.00      | 0.00         | 267,430.00   |
| 1AJHBP                         | UNH Student Health Benefit Plan     | UJHHBP | UNH Student Health Benefit Plan  | 0.00             | 0.00            | 4,367,313.38        | 0.00      | 0.00         | 4,367,313.38 |
| 1AJHSC                         | UNH Health Services                 | UJGSCW | Camp Wildcat                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1AJHSC                         | UNH Health Services                 | UJHADM | Health Services Administration   | 406,707.98       | 180,884.68      | 80,262.82           | 0.00      | 0.00         | 667,855.48   |
| 1AJHSC                         | UNH Health Services                 | UJHBLD | Health Services Operations/Maint | 0.00             | 0.00            | 8,366.61            | 0.00      | 0.00         | 8,366.61     |
| 1AJHSC                         | UNH Health Services                 | UJHCON | Medical Contracted Services      | 0.00             | 0.00            | 68,759.51           | 0.00      | 0.00         | 68,759.51    |
| 1AJHSC                         | UNH Health Services                 | UJHFFC | First Floor Clinic               | 146,975.00       | 62,595.16       | 168,050.61          | 0.00      | 0.00         | 377,620.77   |
| 1AJHSC                         | UNH Health Services                 | UJHHBP | UNH Student Health Benefit Plan  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1AJHSC                         | UNH Health Services                 | UJHHEP | Health Education and Promotion   | 382,536.71       | 152,677.95      | 33,212.52           | 0.00      | 0.00         | 568,427.18   |
| 1AJHSC                         | UNH Health Services                 | UJHHSC | Health Services                  | 0.00             | 0.00            | 551.00              | 0.00      | 0.00         | 551.00       |
| 1AJHSC                         | UNH Health Services                 | UJHLAB | Laboratory                       | 125,010.76       | 38,999.48       | 155,290.24          | 0.00      | 0.00         | 319,300.48   |
| 1AJHSC                         | UNH Health Services                 | UJHMIS | Information Technology           | 130,945.78       | 57,372.07       | 85,528.24           | 0.00      | 0.00         | 273,846.09   |
| 1AJHSC                         | UNH Health Services                 | UJHMRR | Medical Records and Registration | 160,894.36       | 63,680.10       | 12,871.26           | 0.00      | 0.00         | 237,445.72   |
| 1AJHSC                         | UNH Health Services                 | UJHPHA | Pharmacy                         | 163,327.60       | 59,868.01       | 718,383.80          | 0.00      | 0.00         | 941,579.41   |

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|                           |                     |        |                                   | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|---------------------------|---------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b>      |                     |        |                                   |                  |                 |                     |           |              |                     |
| <b>Auxiliary Services</b> |                     |        |                                   |                  |                 |                     |           |              |                     |
| 1AJHSC                    | UNH Health Services | UJHPRG | Health Ed Programs                | 34,117.70        | 2,856.44        | 50,430.95           | 0.00      | 0.00         | <b>87,405.09</b>    |
| 1AJHSC                    | UNH Health Services | UJHQUA | Quality and Accreditation         | 48,744.64        | 21,923.83       | 1,755.26            | 0.00      | 0.00         | <b>72,423.73</b>    |
| 1AJHSC                    | UNH Health Services | UJHRAD | Radiology                         | 41,152.56        | 16,428.65       | 16,286.38           | 0.00      | 0.00         | <b>73,867.59</b>    |
| 1AJHSC                    | UNH Health Services | UJHSFC | Second Floor Clinic               | 426,223.49       | 189,102.41      | 25,469.83           | 0.00      | 0.00         | <b>640,795.73</b>   |
| 1AJHSC                    | UNH Health Services | UJHTRA | Triage and Appointments           | 138,327.95       | 61,645.16       | 4,827.72            | 0.00      | 0.00         | <b>204,800.83</b>   |
| 1AJHSC                    | UNH Health Services | UJHWHC | Women's Health Clinic             | 315,533.01       | 142,024.16      | 23,606.39           | 0.00      | 0.00         | <b>481,163.56</b>   |
| 1AJHSC                    | UNH Health Services | UJRPRG | Residential Life Programming      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1AJHSC                    | UNH Health Services | UJVRCM | Student Affairs RCM               | 0.00             | 0.00            | 1,199,814.00        | 0.00      | 0.00         | <b>1,199,814.00</b> |
| 1AJMUB                    | UNH Memorial Union  | UJMBLD | MUB Operations And Maintenance    | 0.00             | 0.00            | 87,241.29           | 0.00      | 0.00         | <b>87,241.29</b>    |
| 1AJMUB                    | UNH Memorial Union  | UJMBOG | Mub Board Of Governors            | 3,000.00         | 252.00          | 380.84              | 0.00      | 0.00         | <b>3,632.84</b>     |
| 1AJMUB                    | UNH Memorial Union  | UJMEVT | MUB Events Management             | 104,722.81       | 0.00            | 6,473.95            | 0.00      | 0.00         | <b>111,196.76</b>   |
| 1AJMUB                    | UNH Memorial Union  | UJMGAM | MUB Games Room                    | 17,211.08        | 0.00            | 9,241.46            | 0.00      | 0.00         | <b>26,452.54</b>    |
| 1AJMUB                    | UNH Memorial Union  | UJMGRK | Greek Affairs                     | 10,592.18        | 43.94           | 14,728.16           | 0.00      | 0.00         | <b>25,364.28</b>    |
| 1AJMUB                    | UNH Memorial Union  | UJMGSS | MUB Granite Square Station        | 81,361.52        | 0.00            | 13,583.92           | 0.00      | 0.00         | <b>94,945.44</b>    |
| 1AJMUB                    | UNH Memorial Union  | UJMINF | MUB Commuter/Info Center          | 23,223.41        | 0.00            | 1,011.94            | 0.00      | 0.00         | <b>24,235.35</b>    |
| 1AJMUB                    | UNH Memorial Union  | UJMLDR | Leadership Development            | 2,200.00         | 184.80          | 31,325.84           | 0.00      | 0.00         | <b>33,710.64</b>    |
| 1AJMUB                    | UNH Memorial Union  | UJMMIT | MUB Information Technolgy         | 56.26            | 0.00            | 26,707.57           | 0.00      | 0.00         | <b>26,763.83</b>    |
| 1AJMUB                    | UNH Memorial Union  | UJMMUB | Memorial Union Building           | 694,135.21       | 303,479.07      | 146,385.38          | 0.00      | 0.00         | <b>1,143,999.66</b> |
| 1AJMUB                    | UNH Memorial Union  | UJMOFF | Mub Offset Allocations            | 0.00             | 0.00            | (71,664.31)         | 0.00      | 0.00         | <b>(71,664.31)</b>  |
| 1AJMUB                    | UNH Memorial Union  | UJMSNK | MUB Snack Retail Operations       | 12,876.19        | 0.00            | 5,032.61            | 0.00      | 0.00         | <b>17,908.80</b>    |
| 1AJMUB                    | UNH Memorial Union  | UJMSOP | Social Programs                   | 0.00             | 0.00            | 113,995.89          | 0.00      | 0.00         | <b>113,995.89</b>   |
| 1AJMUB                    | UNH Memorial Union  | UJMSOS | MUB Student Organizations         | 8,735.14         | 0.00            | 21,328.77           | 0.00      | 0.00         | <b>30,063.91</b>    |
| 1AJMUB                    | UNH Memorial Union  | UJMSTD | Non-Trad/Off-Campus/LdrShp Svcs   | 7,815.88         | 0.00            | 28,214.19           | 0.00      | 0.00         | <b>36,030.07</b>    |
| 1AJMUB                    | UNH Memorial Union  | UJMTHR | MUB Theater                       | 23,905.49        | 15.62           | 19,638.69           | 0.00      | 0.00         | <b>43,559.80</b>    |
| 1AJMUB                    | UNH Memorial Union  | UJMTKT | MUB Ticket Office                 | 10,955.91        | 0.00            | 4,645.19            | 0.00      | 0.00         | <b>15,601.10</b>    |
| 1AJMUB                    | UNH Memorial Union  | UJMVEN | MUB Vendor Operations             | 0.00             | 0.00            | 1,142.85            | 0.00      | 0.00         | <b>1,142.85</b>     |
| 1AJMUB                    | UNH Memorial Union  | UJSCOP | Student Commiss on Popular Events | 0.00             | 0.00            | 80.17               | 0.00      | 0.00         | <b>80.17</b>        |
| 1AJMUB                    | UNH Memorial Union  | UJVRCM | Student Affairs RCM               | 0.00             | 0.00            | 1,575,000.00        | 0.00      | 0.00         | <b>1,575,000.00</b> |
| 1AJREC                    | Campus Recreation   | UJGACH | Archery                           | 0.00             | 0.00            | 1,224.78            | 0.00      | 0.00         | <b>1,224.78</b>     |
| 1AJREC                    | Campus Recreation   | UJGAKD | Aikido                            | 0.00             | 0.00            | 2,590.96            | 0.00      | 0.00         | <b>2,590.96</b>     |
| 1AJREC                    | Campus Recreation   | UJGARC | American Red Cross Programs       | 3,430.00         | 222.35          | 1,486.29            | 0.00      | 0.00         | <b>5,138.64</b>     |
| 1AJREC                    | Campus Recreation   | UJGBAS | Baseball                          | 0.00             | 0.00            | 7,800.73            | 0.00      | 0.00         | <b>7,800.73</b>     |
| 1AJREC                    | Campus Recreation   | UJGBDM | Badminton                         | 0.00             | 0.00            | 396.93              | 0.00      | 0.00         | <b>396.93</b>       |
| 1AJREC                    | Campus Recreation   | UJGCLB | Club Sports                       | 87,643.82        | 6,775.39        | 38,478.95           | 0.00      | 0.00         | <b>132,898.16</b>   |
| 1AJREC                    | Campus Recreation   | UJGCLI | Climbing Club                     | 0.00             | 0.00            | 4,403.01            | 0.00      | 0.00         | <b>4,403.01</b>     |
| 1AJREC                    | Campus Recreation   | UJGCYC | Cycling                           | 0.00             | 0.00            | 16,633.75           | 0.00      | 0.00         | <b>16,633.75</b>    |
| 1AJREC                    | Campus Recreation   | UJGDAN | Dance                             | 0.00             | 0.00            | 4,110.20            | 0.00      | 0.00         | <b>4,110.20</b>     |
| 1AJREC                    | Campus Recreation   | UJGFEN | Fence                             | 0.00             | 0.00            | 10,363.36           | 0.00      | 0.00         | <b>10,363.36</b>    |
| 1AJREC                    | Campus Recreation   | UJGFIG | Figure Skating                    | 0.00             | 0.00            | 22,935.11           | 0.00      | 0.00         | <b>22,935.11</b>    |
| 1AJREC                    | Campus Recreation   | UJGFIT | Fitness Programs                  | 24,766.97        | 1,522.71        | 16,454.77           | 0.00      | 0.00         | <b>42,744.45</b>    |
| 1AJREC                    | Campus Recreation   | UJGHOC | Ice Hockey Club                   | 0.00             | 0.00            | 38,673.14           | 0.00      | 0.00         | <b>38,673.14</b>    |
| 1AJREC                    | Campus Recreation   | UJGIMS | Intramural Sports                 | 71,643.11        | 39.66           | 96,022.83           | 0.00      | 0.00         | <b>167,705.60</b>   |
| 1AJREC                    | Campus Recreation   | UJGINS | Informal Recreation               | 218,994.82       | 1,454.51        | 60,015.35           | 0.00      | 0.00         | <b>280,464.68</b>   |
| 1AJREC                    | Campus Recreation   | UJGIPL | Indoor Pool                       | 77,364.38        | 997.02          | 8,668.69            | 0.00      | 0.00         | <b>87,030.09</b>    |
| 1AJREC                    | Campus Recreation   | UJGJDO | Judo                              | 0.00             | 0.00            | 1,479.19            | 0.00      | 0.00         | <b>1,479.19</b>     |
| 1AJREC                    | Campus Recreation   | UJGMCR | Men's Crew                        | 0.00             | 0.00            | 33,324.64           | 0.00      | 0.00         | <b>33,324.64</b>    |
| 1AJREC                    | Campus Recreation   | UJGMGF | Men's Golf                        | 0.00             | 0.00            | 3,899.36            | 0.00      | 0.00         | <b>3,899.36</b>     |
| 1AJREC                    | Campus Recreation   | UJGMLX | Men's Lacrosse                    | 166.73           | 14.01           | 21,250.04           | 0.00      | 0.00         | <b>21,430.78</b>    |
| 1AJREC                    | Campus Recreation   | UJGMRB | Men's Rugby                       | 0.00             | 0.00            | 4,980.64            | 0.00      | 0.00         | <b>4,980.64</b>     |
| 1AJREC                    | Campus Recreation   | UJGMVB | Men's Volleyball                  | 0.00             | 0.00            | 2,698.67            | 0.00      | 0.00         | <b>2,698.67</b>     |
| 1AJREC                    | Campus Recreation   | UJGOLF | Golf                              | 0.00             | 0.00            | 253.55              | 0.00      | 0.00         | <b>253.55</b>       |
| 1AJREC                    | Campus Recreation   | UJGOPR | Campus Rec Operational Expenses   | 0.00             | 0.00            | 24,105.53           | 0.00      | 0.00         | <b>24,105.53</b>    |
| 1AJREC                    | Campus Recreation   | UJGREC | Campus Recreation                 | 738,753.25       | 296,624.17      | 122,072.84          | 0.00      | 0.00         | <b>1,157,450.26</b> |
| 1AJREC                    | Campus Recreation   | UJGREV | Internal Allocations              | 0.00             | 0.00            | (19,391.36)         | 0.00      | 0.00         | <b>(19,391.36)</b>  |
| 1AJREC                    | Campus Recreation   | UJGRFL | UNH Rifle Club                    | 0.00             | 0.00            | 621.28              | 0.00      | 0.00         | <b>621.28</b>       |
| 1AJREC                    | Campus Recreation   | UJGSAI | Sailing                           | 0.00             | 0.00            | 10,931.40           | 0.00      | 0.00         | <b>10,931.40</b>    |
| 1AJREC                    | Campus Recreation   | UJGSBO | Community Boating                 | 6,836.20         | 106.80          | 2,442.15            | 0.00      | 0.00         | <b>9,385.15</b>     |
| 1AJREC                    | Campus Recreation   | UJGSCW | Camp Wildcat                      | 61,398.67        | 3,588.24        | 43,566.43           | 0.00      | 0.00         | <b>108,553.34</b>   |

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|                           |                                 |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total          |
|---------------------------|---------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| <b>Current Funds</b>      |                                 |        |                                     |                  |                 |                     |           |              |                |
| <b>Auxiliary Services</b> |                                 |        |                                     |                  |                 |                     |           |              |                |
| 1AJREC                    | Campus Recreation               | UJGSDV | Campus Rec Student Development      | 8,549.96         | 137.76          | 12,404.58           | 0.00      | 0.00         | 21,092.30      |
| 1AJREC                    | Campus Recreation               | UJGSFT | Women's Softball                    | 0.00             | 0.00            | 3,705.40            | 0.00      | 0.00         | 3,705.40       |
| 1AJREC                    | Campus Recreation               | UJGSHO | Shotokan                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1AJREC                    | Campus Recreation               | UJGSKI | Nordic Skiing                       | 0.00             | 0.00            | 1,564.58            | 0.00      | 0.00         | 1,564.58       |
| 1AJREC                    | Campus Recreation               | UJGSME | Mendum's Pond                       | 35,056.90        | 523.38          | 18,889.24           | 0.00      | 0.00         | 54,469.52      |
| 1AJREC                    | Campus Recreation               | UJGSNO | Snowboarding                        | 0.00             | 0.00            | 8,008.00            | 0.00      | 0.00         | 8,008.00       |
| 1AJREC                    | Campus Recreation               | UJGSPL | Outdoor Pool                        | 53,473.96        | 2,392.39        | 21,016.94           | 0.00      | 0.00         | 76,883.29      |
| 1AJREC                    | Campus Recreation               | UJGSRC | Summer Recreation                   | 3,429.33         | 0.00            | 10,121.37           | 0.00      | 0.00         | 13,550.70      |
| 1AJREC                    | Campus Recreation               | UJGTEN | Tennis                              | 0.00             | 0.00            | 3,437.35            | 0.00      | 0.00         | 3,437.35       |
| 1AJREC                    | Campus Recreation               | UJGTKD | Tao Kwan Do                         | 0.00             | 0.00            | 909.96              | 0.00      | 0.00         | 909.96         |
| 1AJREC                    | Campus Recreation               | UJGVOL | Volleyball                          | 0.00             | 0.00            | 2,270.00            | 0.00      | 0.00         | 2,270.00       |
| 1AJREC                    | Campus Recreation               | UJGWCR | Women's Crew                        | 1,215.00         | 102.06          | 33,611.69           | 0.00      | 0.00         | 34,928.75      |
| 1AJREC                    | Campus Recreation               | UJGWOO | Woodmens                            | 0.00             | 0.00            | 3,662.76            | 0.00      | 0.00         | 3,662.76       |
| 1AJREC                    | Campus Recreation               | UJGWRB | Women's Rugby                       | 0.00             | 0.00            | 6,240.17            | 0.00      | 0.00         | 6,240.17       |
| 1AJREC                    | Campus Recreation               | UJGWRS | Wrestling                           | 100.00           | 8.40            | 8,762.54            | 0.00      | 0.00         | 8,870.94       |
| 1AJREC                    | Campus Recreation               | UJHREC | Accounts Receivable                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1AJREC                    | Campus Recreation               | UJVRCM | Student Affairs RCM                 | 0.00             | 0.00            | 1,694,504.00        | 0.00      | 0.00         | 1,694,504.00   |
| 1AJWHT                    | Whittemore Center               | UJWHIT | Whittemore Center                   | 274,611.44       | 81,124.69       | 1,321,941.70        | 0.00      | 0.00         | 1,677,677.83   |
| 1AKNET                    | Granite State Distance Learning | UK3WAN | WAN                                 | 96,766.60        | 43,523.62       | 10,435.94           | 0.00      | 0.00         | 150,726.16     |
| 1AKPRN                    | Printing Services               | UK6PSO | Printing Operations                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1AKSTR                    | Computer Store                  | UK6CSZ | Computer Store Central              | 312,147.65       | 118,094.51      | 2,036,993.52        | 0.00      | 0.00         | 2,467,235.68   |
| 1AKSTR                    | Computer Store                  | UKXRCM | CIS RCM                             | 0.00             | 0.00            | 300,366.00          | 0.00      | 0.00         | 300,366.00     |
| 1AKTEC                    | CIS IT Sales and Services       | UK3FMS | Facilities Management Services      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1AKTEL                    | Telecommunications              | UK1AVP | Information Technology CIO/AVP      | 84,883.79        | 37,939.69       | 25,869.00           | 0.00      | 0.00         | 148,692.48     |
| 1AKTEL                    | Telecommunications              | UK1ITC | Dir IT Consulting & Services        | 18,331.07        | 7,590.71        | 1,542.43            | 0.00      | 0.00         | 27,464.21      |
| 1AKTEL                    | Telecommunications              | UK3CO1 | Computer Operations                 | 181,969.55       | 81,640.10       | 44,638.38           | 0.00      | 0.00         | 308,248.03     |
| 1AKTEL                    | Telecommunications              | UK3CTZ | Client Services & Telecom Central   | 54,053.86        | 24,311.77       | 21,599.95           | 0.00      | 0.00         | 99,965.58      |
| 1AKTEL                    | Telecommunications              | UK3HDP | Help Desk Services                  | 18,331.50        | 8,279.26        | 0.00                | 0.00      | 0.00         | 26,610.76      |
| 1AKTEL                    | Telecommunications              | UK3NOZ | Network Operations Central          | 386,055.68       | 173,526.35      | 651,070.73          | 0.00      | 0.00         | 1,210,652.76   |
| 1AKTEL                    | Telecommunications              | UK3TEL | Telecommunications Revenue          | 0.00             | 0.00            | (3,382,870.20)      | 0.00      | 0.00         | (3,382,870.20) |
| 1AKTEL                    | Telecommunications              | UK3TO1 | Technical Operations                | 289,052.34       | 122,815.92      | 248,160.26          | 0.00      | 0.00         | 660,028.52     |
| 1AKTEL                    | Telecommunications              | UK3TP1 | Telephone Operators                 | 154,371.78       | 68,922.37       | 99,092.10           | 0.00      | 0.00         | 322,386.25     |
| 1AKTEL                    | Telecommunications              | UK3VTZ | Voice Technologies Central          | 146,259.88       | 65,579.29       | 211,476.87          | 0.00      | 0.00         | 423,316.04     |
| 1AKTEL                    | Telecommunications              | UK3WAN | WAN                                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1AKTEL                    | Telecommunications              | UK5BSC | IT BSC                              | 94,557.30        | 35,005.07       | 5,370.55            | 0.00      | 0.00         | 134,932.92     |
| 1AKTEL                    | Telecommunications              | UKXRCM | CIS RCM                             | 0.00             | 0.00            | 549,058.00          | 0.00      | 0.00         | 549,058.00     |
| 1ALLNG                    | Faculty Lounge                  | ULLADM | Library Administration              | 0.00             | 0.00            | 3,107.85            | 0.00      | 0.00         | 3,107.85       |
| 1AQCNF                    | UNH Conference Center           | UQBRCM | Business Affairs RCM                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1AQCNF                    | UNH Conference Center           | UQCCAT | UCO - Catering                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1AQCNF                    | UNH Conference Center           | UQCONF | University Conference Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1AQFOR                    | Family Housing                  | UQBRCF | Business Affairs RCM - Forest Park  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1AQFOR                    | Family Housing                  | UQHFCF | Apartments-Facilities & Maintenance | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1AQFOR                    | Family Housing                  | UQHFOR | Forest Park/Family Housing          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1AQFOR                    | Family Housing                  | UQHSPR | Apartment-Staff & Programming       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1AQHOS                    | UNH Dining Services             | UQBRCM | Business Affairs RCM                | 0.00             | 0.00            | 5,359,038.19        | 0.00      | 0.00         | 5,359,038.19   |
| 1AQHOS                    | UNH Dining Services             | UQCONF | University Conference Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1AQHOS                    | UNH Dining Services             | UQDBAR | Dairy Bar                           | 161,793.79       | 31,830.31       | 275,107.71          | 0.00      | 0.00         | 468,731.81     |
| 1AQHOS                    | UNH Dining Services             | UQDCAT | Catering Services                   | 397,436.87       | 141,009.70      | 285,522.17          | 0.00      | 0.00         | 823,968.74     |
| 1AQHOS                    | UNH Dining Services             | UQDCNF | University Conference Office        | 184,783.25       | 81,322.55       | 87,265.42           | 0.00      | 0.00         | 353,371.22     |
| 1AQHOS                    | UNH Dining Services             | UQDGAD | Dining Administration               | 653,930.33       | 292,852.01      | 491,168.23          | 0.00      | 0.00         | 1,437,950.57   |
| 1AQHOS                    | UNH Dining Services             | UQDGBL | Gables Convenience Store            | 75,231.35        | 17,668.24       | 214,194.11          | 0.00      | 0.00         | 307,093.70     |
| 1AQHOS                    | UNH Dining Services             | UQDHCF | Holloway Commons Cafe               | 137,890.73       | 33,434.75       | 167,665.33          | 0.00      | 0.00         | 338,990.81     |
| 1AQHOS                    | UNH Dining Services             | UQDHOL | Holloway Commons                    | 2,656,405.39     | 814,952.54      | 3,712,981.37        | 0.00      | 0.00         | 7,184,339.30   |
| 1AQHOS                    | UNH Dining Services             | UQDHUO | Huddleston                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 1AQHOS                    | UNH Dining Services             | UQDIDO | Dining ID Office                    | 97,064.29        | 29,160.01       | 126,124.26          | 0.00      | 0.00         | 252,348.56     |
| 1AQHOS                    | UNH Dining Services             | UQDKNG | Kingsbury Coffee Office             | 59,333.05        | 15,657.55       | 137,089.38          | 0.00      | 0.00         | 212,079.98     |
| 1AQHOS                    | UNH Dining Services             | UQDLIB | Library Coffee Office               | 94,185.73        | 23,964.95       | 325,075.45          | 0.00      | 0.00         | 443,226.13     |
| 1AQHOS                    | UNH Dining Services             | UQDMKT | Marketing                           | 99,697.15        | 43,984.72       | 85,795.55           | 0.00      | 0.00         | 229,477.42     |

UNH - Durham

|                           |                     |         |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total                |
|---------------------------|---------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------------|
| <b>Current Funds</b>      |                     |         |                                     |                  |                 |                     |           |              |                      |
| <b>Auxiliary Services</b> |                     |         |                                     |                  |                 |                     |           |              |                      |
| 1AQHOS                    | UNH Dining Services | UQDMTN  | Dining Maintenance                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 1AQHOS                    | UNH Dining Services | UQDMUB  | MUB Food Service Operations         | 217,386.90       | 44,653.04       | 550,541.91          | 0.00      | 0.00         | <b>812,581.85</b>    |
| 1AQHOS                    | UNH Dining Services | UQDPCF  | Philbrook Cafe                      | 113,798.41       | 20,891.21       | 412,036.84          | 0.00      | 0.00         | <b>546,726.46</b>    |
| 1AQHOS                    | UNH Dining Services | UQDPHL  | Philbrook                           | 1,573,758.12     | 397,929.96      | 2,628,885.77        | 0.00      | 0.00         | <b>4,600,573.85</b>  |
| 1AQHOS                    | UNH Dining Services | UQDRNR  | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 213,103.46          | 0.00      | 0.00         | <b>213,103.46</b>    |
| 1AQHOS                    | UNH Dining Services | UQDSTL  | Stillings                           | 832,213.01       | 248,013.33      | 1,186,329.70        | 0.00      | 0.00         | <b>2,266,556.04</b>  |
| 1AQHOS                    | UNH Dining Services | UQDWIL  | Wildcatessen                        | 201,407.08       | 37,093.92       | 584,953.63          | 0.00      | 0.00         | <b>823,454.63</b>    |
| 1AQHOS                    | UNH Dining Services | UQHGAD  | Housing Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 1AQHOS                    | UNH Dining Services | UQHRNR  | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 1AQHOS                    | UNH Dining Services | UQNECA  | New England Center                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 1AQHOS                    | UNH Dining Services | UQNFNB  | Food and Beverage                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 1AQHOS                    | UNH Dining Services | UQNRNR  | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 1AQHOU                    | UNH Housing         | UJRACA  | Residential Life Academic Team      | 0.00             | 0.00            | 2,520.66            | 0.00      | 0.00         | <b>2,520.66</b>      |
| 1AQHOU                    | UNH Housing         | UJRCON  | RHD/AHD Conference Attendance       | 0.00             | 0.00            | 11,409.64           | 0.00      | 0.00         | <b>11,409.64</b>     |
| 1AQHOU                    | UNH Housing         | UJRCOR  | Core Conference Attendance          | 0.00             | 0.00            | 7,895.45            | 0.00      | 0.00         | <b>7,895.45</b>      |
| 1AQHOU                    | UNH Housing         | UJRDIV  | Residential Life Diversity Programs | 0.00             | 0.00            | 4,024.53            | 0.00      | 0.00         | <b>4,024.53</b>      |
| 1AQHOU                    | UNH Housing         | UJREDU  | Res Education Administration        | 0.00             | 0.00            | 3,618.34            | 0.00      | 0.00         | <b>3,618.34</b>      |
| 1AQHOU                    | UNH Housing         | UJRESI  | Residential Life                    | 1,514.71         | 127.23          | 435.12              | 0.00      | 0.00         | <b>2,077.06</b>      |
| 1AQHOU                    | UNH Housing         | UJRFYT  | Res Life First Year Team            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 1AQHOU                    | UNH Housing         | UJRHPG  | Hall Director Programs              | 30.00            | 2.52            | 10,237.26           | 0.00      | 0.00         | <b>10,269.78</b>     |
| 1AQHOU                    | UNH Housing         | UJRJOB  | Resident Assistant Job Support      | 0.00             | 0.00            | 7,817.49            | 0.00      | 0.00         | <b>7,817.49</b>      |
| 1AQHOU                    | UNH Housing         | UJRPRG  | Residential Life Programming        | 0.00             | 0.00            | 11,470.35           | 0.00      | 0.00         | <b>11,470.35</b>     |
| 1AQHOU                    | UNH Housing         | UJRPRI  | Prof Staff In-Service Training      | 0.00             | 0.00            | 1,202.53            | 0.00      | 0.00         | <b>1,202.53</b>      |
| 1AQHOU                    | UNH Housing         | UJRRAF  | RA Fall Training                    | 0.00             | 0.00            | 46,589.87           | 0.00      | 0.00         | <b>46,589.87</b>     |
| 1AQHOU                    | UNH Housing         | UJRREC  | Professional Staff Recruitment      | 0.00             | 0.00            | 6,764.52            | 0.00      | 0.00         | <b>6,764.52</b>      |
| 1AQHOU                    | UNH Housing         | UJRSCH  | Res Life Research                   | 0.00             | 0.00            | 3,098.78            | 0.00      | 0.00         | <b>3,098.78</b>      |
| 1AQHOU                    | UNH Housing         | UJRSTD  | Division Programming                | 0.00             | 0.00            | 4,802.00            | 0.00      | 0.00         | <b>4,802.00</b>      |
| 1AQHOU                    | UNH Housing         | UJRSTF  | Staff Administration                | 1,179,464.39     | 514,314.91      | 73,018.33           | 0.00      | 0.00         | <b>1,766,797.63</b>  |
| 1AQHOU                    | UNH Housing         | UJRSUM  | Summer Session                      | 7,590.00         | 637.56          | 0.00                | 0.00      | 0.00         | <b>8,227.56</b>      |
| 1AQHOU                    | UNH Housing         | UQBRCM  | Business Affairs RCM                | 0.00             | 0.00            | 18,632,842.47       | 0.00      | 0.00         | <b>18,632,842.47</b> |
| 1AQHOU                    | UNH Housing         | UQDGAD  | Dining Administration               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 1AQHOU                    | UNH Housing         | UQDMUB  | MUB Food Service Operations         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 1AQHOU                    | UNH Housing         | UQHCTV  | Cable Television                    | 220,191.73       | 89,183.63       | 336,907.49          | 0.00      | 0.00         | <b>646,282.85</b>    |
| 1AQHOU                    | UNH Housing         | UQHDRM  | General Dorm Operations             | 555,059.33       | 126,343.97      | 214,909.47          | 0.00      | 0.00         | <b>896,312.77</b>    |
| 1AQHOU                    | UNH Housing         | UQHFAC  | Apartments-Facilities & Maintenance | 421,992.01       | 98,368.15       | 96,391.53           | 0.00      | 0.00         | <b>616,751.69</b>    |
| 1AQHOU                    | UNH Housing         | UQHFOR  | Forest Park/Family Housing          | 103,659.31       | 30,423.83       | 103,026.45          | 0.00      | 0.00         | <b>237,109.59</b>    |
| 1AQHOU                    | UNH Housing         | UQHGAB  | Gables                              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 1AQHOU                    | UNH Housing         | UQHGAD  | Housing Administration              | 303,948.36       | 136,596.58      | 2,303,877.19        | 0.00      | 0.00         | <b>2,744,422.13</b>  |
| 1AQHOU                    | UNH Housing         | UQHLAU  | Laundry Operations                  | 69,420.99        | 23,750.50       | 67,474.24           | 0.00      | 0.00         | <b>160,645.73</b>    |
| 1AQHOU                    | UNH Housing         | UQHMGs  | Housing Management Systems          | 68,978.49        | 28,876.50       | 59,731.50           | 0.00      | 0.00         | <b>157,586.49</b>    |
| 1AQHOU                    | UNH Housing         | UQHRAB  | Room Assignment & Billing           | 266,603.23       | 98,997.79       | 24,628.29           | 0.00      | 0.00         | <b>390,229.31</b>    |
| 1AQHOU                    | UNH Housing         | UQHRNR  | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 861,909.77          | 0.00      | 0.00         | <b>861,909.77</b>    |
| 1AQHOU                    | UNH Housing         | UQHSNG  | Director of Housing Enterprise      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 1AQHOU                    | UNH Housing         | UQHSPR  | Apartment-Staff & Programming       | 225,073.49       | 90,018.04       | 38,750.52           | 0.00      | 0.00         | <b>353,842.05</b>    |
| 1AQHOU                    | UNH Housing         | UQHSUM  | Summer Housing                      | 48,578.70        | 8,807.94        | 13,607.88           | 0.00      | 0.00         | <b>70,994.52</b>     |
| 1AQMLS                    | Mail Services       | UQBRCM  | Business Affairs RCM                | 0.00             | 0.00            | (424,980.32)        | 0.00      | 0.00         | <b>(424,980.32)</b>  |
| 1AQMLS                    | Mail Services       | UQMCST  | NHCUC Consortium                    | 40,195.66        | 16,484.86       | 11,585.42           | 0.00      | 0.00         | <b>68,265.94</b>     |
| 1AQMLS                    | Mail Services       | UQMMOS  | Mail Operations                     | 285,148.15       | 122,691.86      | (80,651.44)         | 0.00      | 0.00         | <b>327,188.57</b>    |
| 1AQMLS                    | Mail Services       | UQMPOS  | Postage                             | 0.00             | 0.00            | 38,730.85           | 0.00      | 0.00         | <b>38,730.85</b>     |
| 1AQNEC                    | New England Center  | UQBRCM  | Business Affairs RCM                | 0.00             | 0.00            | (498,464.17)        | 0.00      | 0.00         | <b>(498,464.17)</b>  |
| 1AQNEC                    | New England Center  | UQDMTN  | Dining Maintenance                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 1AQNEC                    | New England Center  | UQNCON  | NEC Conference Services             | 18,200.78        | 8,077.46        | 1,643.58            | 0.00      | 0.00         | <b>27,921.82</b>     |
| 1AQNEC                    | New England Center  | UQNECA  | New England Center                  | 1,839.43         | 824.08          | 17,865.51           | 0.00      | 0.00         | <b>20,529.02</b>     |
| 1AQNEC                    | New England Center  | UQNFNB  | Food and Beverage                   | 32,784.96        | 13,842.26       | 9,522.65            | 0.00      | 0.00         | <b>56,149.87</b>     |
| 1AQNEC                    | New England Center  | UQNHOT  | NEC Hotel Operations                | 22,882.47        | 9,393.15        | 6,977.03            | 0.00      | 0.00         | <b>39,252.65</b>     |
| 1AQNEC                    | New England Center  | UQNMNS  | Marketing & Sales                   | 3,450.88         | 1,552.89        | 85.00               | 0.00      | 0.00         | <b>5,088.77</b>      |
| 1AQNEC                    | New England Center  | UQNMNTN | NEC Maintenance & Housekeeping      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 1AQOBA                    | Business Affairs    | UQBBSC  | Business Affairs BSC                | 323,573.10       | 142,167.62      | (369,099.54)        | 0.00      | 0.00         | <b>96,641.18</b>     |

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|                           |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|---------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b>      |                                     |        |                                     |                  |                 |                     |           |              |                     |
| <b>Auxiliary Services</b> |                                     |        |                                     |                  |                 |                     |           |              |                     |
| 1AQOBA                    | Business Affairs                    | UQBRCM | Business Affairs RCM                | 0.00             | 0.00            | 82,671.00           | 0.00      | 0.00         | <b>82,671.00</b>    |
| 1AQPPD                    | Bus Affairs Auxiliary Prepaid       | UQBBSC | Business Affairs BSC                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1AQPPD                    | Bus Affairs Auxiliary Prepaid       | UQDHOL | Holloway Commons                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1AQPPD                    | Bus Affairs Auxiliary Prepaid       | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1AQPPD                    | Bus Affairs Auxiliary Prepaid       | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1AQPRN                    | Printing Services                   | UQBRCM | Business Affairs RCM                | 0.00             | 0.00            | 205,326.01          | 0.00      | 0.00         | <b>205,326.01</b>   |
| 1AQPRN                    | Printing Services                   | UQPINK | Press                               | 140,079.65       | 60,318.18       | (450,032.80)        | 0.00      | 0.00         | <b>(249,634.97)</b> |
| 1AQPRN                    | Printing Services                   | UQPMCC | McConnell Copy Center               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1AQPRN                    | Printing Services                   | UQPMUB | MUB Copy Center                     | 49,799.65        | 19,574.51       | 51,079.58           | 0.00      | 0.00         | <b>120,453.74</b>   |
| 1AQPRN                    | Printing Services                   | UQPNET | Copy Net                            | 4,980.96         | 2,195.13        | 257.77              | 0.00      | 0.00         | <b>7,433.86</b>     |
| 1AQPRN                    | Printing Services                   | UQPOFC | Copier Placements                   | 28,212.17        | 12,434.65       | (41,081.55)         | 0.00      | 0.00         | <b>(434.73)</b>     |
| 1AQPRN                    | Printing Services                   | UQPOPS | Printing Operations                 | 88,886.32        | 38,188.85       | 48,322.02           | 0.00      | 0.00         | <b>175,397.19</b>   |
| 1AQPRN                    | Printing Services                   | UQPREP | Prepress                            | 90,426.34        | 39,955.68       | 31,481.44           | 0.00      | 0.00         | <b>161,863.46</b>   |
| 1AQPRN                    | Printing Services                   | UQPWES | West Edge Copy Center               | 89,681.75        | 33,118.99       | (355,962.26)        | 0.00      | 0.00         | <b>(233,161.52)</b> |
| 1AQTRN                    | Transportation Services             | UQBRCM | Business Affairs RCM                | 0.00             | 0.00            | 70,673.32           | 0.00      | 0.00         | <b>70,673.32</b>    |
| 1AQTRN                    | Transportation Services             | UQTADM | Transportation Svcs Administration  | 173,371.07       | 77,751.56       | 26,025.45           | 0.00      | 0.00         | <b>277,148.08</b>   |
| 1AQTRN                    | Transportation Services             | UQTMTA | Mass Transportation                 | 790,877.44       | 126,860.89      | 877,829.30          | 0.00      | 0.00         | <b>1,795,567.63</b> |
| 1AQTRN                    | Transportation Services             | UQTPRK | Parking Services                    | 366,287.83       | 102,464.84      | 155,258.53          | 0.00      | 0.00         | <b>624,011.20</b>   |
| 1AR261                    | Ocean Engineering Facility          | URRMAP | Marine Program                      | 987.50           | 0.00            | 16,480.84           | 0.00      | 0.00         | <b>17,468.34</b>    |
| 1ARANM                    | Animal Care                         | URRARO | Animal Resource Office              | 24,921.30        | 10,249.80       | (55,671.30)         | 0.00      | 0.00         | <b>(20,500.20)</b>  |
| 1ARBCE                    | Broadband Center of Excellence      | URRBCE | Broadband Center of Excellence      | 3,246.21         | 1,457.20        | 0.00                | 0.00      | 0.00         | <b>4,703.41</b>     |
| 1ARIO2                    | MIPI Sales                          | URRIOL | Interoperability Lab                | 0.00             | 0.00            | 45,311.27           | 0.00      | 0.00         | <b>45,311.27</b>    |
| 1ARIO2                    | InterOperability Laboratory Reserve | URRIOL | Interoperability Lab                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1ARRCC                    | Research Computing Operating        | URRIOL | Interoperability Lab                | 0.00             | 0.00            | (7,437.00)          | 0.00      | 0.00         | <b>(7,437.00)</b>   |
| 1ARRCC                    | Research Computing Operating        | URRRCC | Research Computing Center           | 621,265.67       | 250,805.57      | (1,096,764.95)      | 0.00      | 0.00         | <b>(224,693.71)</b> |
| 1ARUIC                    | Instrumentation Center              | URRUIC | Instrumentation Center              | 64,673.87        | 28,473.01       | (26,305.00)         | 0.00      | 0.00         | <b>66,841.88</b>    |
| 1ASATH                    | UNH Intercollegiate Athletics       | UGPRES | UNH President's Office              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1ASATH                    | UNH Intercollegiate Athletics       | US0PPB | UNH-Athletics-HR Bud Control        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1ASATH                    | UNH Intercollegiate Athletics       | USAADM | Athletics Administration            | 360,597.82       | 150,883.90      | 139,463.78          | 0.00      | 0.00         | <b>650,945.50</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USAATV | Television Broadcasts               | 1,700.00         | 142.80          | 43,630.74           | 0.00      | 0.00         | <b>45,473.54</b>    |
| 1ASATH                    | UNH Intercollegiate Athletics       | USABSC | Intercollegiate Athletics           | 47,962.03        | 21,582.92       | 0.00                | 0.00      | 0.00         | <b>69,544.95</b>    |
| 1ASATH                    | UNH Intercollegiate Athletics       | USACHL | Cheerleading                        | 9,000.21         | 756.06          | 2,864.38            | 0.00      | 0.00         | <b>12,620.65</b>    |
| 1ASATH                    | UNH Intercollegiate Athletics       | USACMP | Athletics Compliance Officer        | 97,445.18        | 27,551.59       | 38,089.93           | 0.00      | 0.00         | <b>163,086.70</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USACON | Concessions                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1ASATH                    | UNH Intercollegiate Athletics       | USAEQP | Athletic Equipment                  | 157,996.46       | 49,499.29       | 22,585.23           | 0.00      | 0.00         | <b>230,080.98</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USAEVT | Events Management                   | 252,566.45       | 85,672.14       | 414,781.22          | 0.00      | 0.00         | <b>753,019.81</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USAEXT | External Relations                  | 107,472.59       | 42,644.91       | 31,664.08           | 0.00      | 0.00         | <b>181,781.58</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USAHST | Athletics Host                      | 1,040.00         | 87.36           | 48,662.31           | 0.00      | 0.00         | <b>49,789.67</b>    |
| 1ASATH                    | UNH Intercollegiate Athletics       | USALSK | Life Skills Program                 | 40,795.62        | 18,348.64       | 6,169.43            | 0.00      | 0.00         | <b>65,313.69</b>    |
| 1ASATH                    | UNH Intercollegiate Athletics       | USAMKP | Marketing and Promotion             | 56,553.73        | 22,851.33       | 23,669.74           | 0.00      | 0.00         | <b>103,074.80</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USAPST | Athletics Post Season               | 0.00             | 0.00            | 288,427.09          | 0.00      | 0.00         | <b>288,427.09</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USARCM | Responsibility Center               | 0.00             | 0.00            | 2,547,985.00        | 0.00      | 0.00         | <b>2,547,985.00</b> |
| 1ASATH                    | UNH Intercollegiate Athletics       | USARDO | Radio Network                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1ASATH                    | UNH Intercollegiate Athletics       | USASID | Sports Information                  | 221,701.07       | 73,678.45       | 38,696.70           | 0.00      | 0.00         | <b>334,076.22</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USASMI | Sports Medicine                     | 0.00             | 0.00            | 251,224.67          | 0.00      | 0.00         | <b>251,224.67</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USASPM | Athletic Training                   | 300,822.71       | 114,525.12      | 52,055.11           | 0.00      | 0.00         | <b>467,402.94</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USATKO | Ticket Office                       | 113,730.42       | 24,428.78       | 32,947.83           | 0.00      | 0.00         | <b>171,107.03</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USATUT | Academic Tutoring                   | 39,681.57        | 3,249.23        | 3,305.01            | 0.00      | 0.00         | <b>46,235.81</b>    |
| 1ASATH                    | UNH Intercollegiate Athletics       | USAWEB | Website                             | 0.00             | 0.00            | 10,647.77           | 0.00      | 0.00         | <b>10,647.77</b>    |
| 1ASATH                    | UNH Intercollegiate Athletics       | USAWHT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1ASATH                    | UNH Intercollegiate Athletics       | USAWTR | Athletic Weight Room                | 106,047.95       | 47,514.24       | 10,595.81           | 0.00      | 0.00         | <b>164,158.00</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USCSKI | Ski Program                         | 153,553.72       | 54,432.85       | 75,453.90           | 0.00      | 0.00         | <b>283,440.47</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USMBKB | Men's Basketball                    | 351,097.10       | 120,624.71      | 171,816.07          | 0.00      | 0.00         | <b>643,537.88</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USMCCT | Men's Cross Country Track           | 69,632.16        | 31,318.39       | 49,937.34           | 0.00      | 0.00         | <b>150,887.89</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USMFTB | Football                            | 699,882.98       | 242,080.00      | 385,244.89          | 0.00      | 0.00         | <b>1,327,207.87</b> |
| 1ASATH                    | UNH Intercollegiate Athletics       | USMHCY | Men's Hockey                        | 459,294.29       | 227,135.94      | 305,094.08          | 0.00      | 0.00         | <b>991,524.31</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USMSCR | Men's Soccer                        | 100,329.60       | 43,113.29       | 85,307.40           | 0.00      | 0.00         | <b>228,750.29</b>   |
| 1ASATH                    | UNH Intercollegiate Athletics       | USWBKB | Women's Basketball                  | 258,598.80       | 95,390.97       | 190,343.88          | 0.00      | 0.00         | <b>544,333.65</b>   |

UNH - Durham

|                                 |                                  |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities    | Depreciation | Total           |
|---------------------------------|----------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|--------------|--------------|-----------------|
| <b>Current Funds</b>            |                                  |        |                                     |                  |                 |                     |              |              |                 |
| <b>Auxiliary Services</b>       |                                  |        |                                     |                  |                 |                     |              |              |                 |
| 1ASATH                          | UNH Intercollegiate Athletics    | USWCCT | Women's Cross Country Track         | 90,509.82        | 40,708.52       | 50,357.74           | 0.00         | 0.00         | 181,576.08      |
| 1ASATH                          | UNH Intercollegiate Athletics    | USWFHK | Field Hockey                        | 125,340.12       | 47,022.24       | 130,253.45          | 0.00         | 0.00         | 302,615.81      |
| 1ASATH                          | UNH Intercollegiate Athletics    | USWGYM | Gymnastics                          | 174,106.44       | 71,367.86       | 94,761.31           | 0.00         | 0.00         | 340,235.61      |
| 1ASATH                          | UNH Intercollegiate Athletics    | USWHCY | Women's Hockey                      | 233,958.69       | 98,416.51       | 180,111.29          | 0.00         | 0.00         | 512,486.49      |
| 1ASATH                          | UNH Intercollegiate Athletics    | USWLAX | Women's Lacrosse                    | 126,250.91       | 47,401.17       | 59,038.12           | 0.00         | 0.00         | 232,690.20      |
| 1ASATH                          | UNH Intercollegiate Athletics    | USWSCR | Women's Soccer                      | 126,578.79       | 47,384.75       | 69,520.08           | 0.00         | 0.00         | 243,483.62      |
| 1ASATH                          | UNH Intercollegiate Athletics    | USWSWM | Women's Swimming                    | 96,880.49        | 39,751.51       | 37,421.36           | 0.00         | 0.00         | 174,053.36      |
| 1ASATH                          | UNH Intercollegiate Athletics    | USWVBL | Women's Volleyball                  | 128,996.13       | 56,482.16       | 107,940.29          | 0.00         | 0.00         | 293,418.58      |
| 1ASATH                          | UNH Intercollegiate Athletics    | USZSMR | Summer Camps                        | 242,241.75       | 20,229.21       | 208,750.22          | 0.00         | 0.00         | 471,221.18      |
| 1ASPPD                          | Athletics General Prepaids       | USAADM | Athletics Administration            | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 1AT001                          | Ecoline                          | UT1OPS | Ecoline General Operations          | 55,163.80        | 24,811.05       | (12,051,572.73)     | 362,887.70   | 0.00         | (11,608,710.18) |
| 1AT001                          | Ecoline                          | UT1PLT | Ecoline Processing Plant            | 0.00             | 0.00            | 2,814,950.02        | 254,816.63   | 0.00         | 3,069,766.65    |
| 1AT001                          | Ecoline                          | UT1PPL | Ecoline Pipeline                    | 0.00             | 0.00            | 246,858.05          | 0.00         | 0.00         | 246,858.05      |
| 1AT001                          | Ecoline                          | UT1TRB | ECOLine Turbines                    | 0.00             | 0.00            | 981,679.05          | 1,417,517.37 | 0.00         | 2,399,196.42    |
| 1ATRNT                          | Facilities Rental Properties     | UTKING | Kingman Farm House                  | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 1ATRNT                          | Facilities Rental Properties     | UTLEAW | Leawood Orchard                     | 0.00             | 0.00            | 15,205.69           | 0.00         | 0.00         | 15,205.69       |
| 1ATRNT                          | Facilities Rental Properties     | UTMAST | 256 Mast Road                       | 0.00             | 0.00            | 710.88              | 0.00         | 0.00         | 710.88          |
| 1ATRNT                          | Facilities Rental Properties     | UTSTEV | Stevens House                       | 0.00             | 0.00            | 6,884.99            | 0.00         | 0.00         | 6,884.99        |
| 1ATSPC                          | Small Projects Construction Team | UTDC03 | Small Projects Construction Team    | 999,924.82       | 131,603.16      | (1,236,699.13)      | 8,186.63     | 0.00         | (96,984.52)     |
| 1ATTOW                          | Telecommunication Towers         | UTTTOW | Telecommunicaton Towers             | 0.00             | 0.00            | 4,907.30            | 0.00         | 0.00         | 4,907.30        |
| 1AU106                          | UNH - GASB 45                    | UUXAL8 | Functional Alloc - Auxiliary        | 0.00             | 403,533.00      | 0.00                | 0.00         | 0.00         | 403,533.00      |
| ***Total Auxiliary Services     |                                  |        |                                     | 29,256,593.01    | 10,181,686.55   | 49,062,786.46       | 2,053,349.63 | 0.00         | 90,554,415.65   |
| <b>No Program Code Assigned</b> |                                  |        |                                     |                  |                 |                     |              |              |                 |
| 110095                          | Analysis of Polyamines           | UBPBSM | PI Subhash Minocha                  | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 110148                          | Subaward Holding Account         | UBNRJA | PI Jacqueline Aitkenhead Peterson   | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 110168                          | NSRC 2009-14 Internal Subs       | UBNRJJ | PI John Aber                        | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 110195                          | Organic Needs Assessment         | UBBIAB | PI Alan L Baker                     | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 110197                          | Molasses as an Energy Source     | UBBIAB | PI Alan L Baker                     | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 11102Z                          | BTOP2 Middle Mile-UNH            | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 11104Z                          | BTOP2 USNH End Equipment         | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 11106Z                          | BTOP2 Microwave Construct-DoS    | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 11107Z                          | BTOP2 Middle Mile Const-DOT      | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111860                          | Origins of Invasive Codium       | URSEAG | Sea Grant Director                  | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111946                          | UNH-NOAA Joint Hydrograph Ctr    | UDOM00 | Center for Coastal and Ocean Mappin | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111946                          | UNH-NOAA Joint Hydrograph Ctr    | UDOMTL | PI Thomas Lippmann                  | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111986                          | Program Workshops                | URCIRL | PI Richard Langan                   | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111A10                          | Protected Area Cooper            | UZOPAR | PI Andy Rosenberg                   | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111A31                          | Chase Oe Bldg Addition           | UDOMLM | PI Larry Mayer                      | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111A56                          | 2006 Shiptime Project            | UXWMBD | Pi Brian Doyle                      | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111B45                          | NE Consort 07 Outreach Mgt       | UBRETH | PI Troy Hartley                     | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111B72                          | Tech Dev and Demo on Campus      | URCIRL | PI Richard Langan                   | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C05                          | Jon Pennock Extension 2009       | URSGJP | PI Jonathan Pennock - Sea Grant     | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C14                          | Cameo New Modeling Approaches    | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C17                          | Test of Rope Separator Trawl     | UZOPPH | PI Pingguo He                       | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C35                          | Program Management               | URSEAG | Sea Grant Director                  | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C35                          | Program Management               | UXWMRS | Water And Marine Resources          | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C40                          | Ocean Projects Course            | UBBILH | PI Larry G Harris                   | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C41                          | Program Development              | URMPJP | PI Jonathan Pennock                 | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C41                          | Program Development              | URSEAG | Sea Grant Director                  | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C43                          | Brian Doyle Fellowship           | URMPJP | PI Jonathan Pennock                 | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C43                          | Brian Doyle Fellowship           | URSGJP | PI Jonathan Pennock - Sea Grant     | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C55                          | Topless Shrimp Trawls            | UBBIRB | PI Raymond E Grizzle                | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C56                          | Continuation of the NOAA JHC     | UDOMTL | PI Thomas Lippmann                  | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C78                          | Great Bay Hotspots               | UBNRMD | PI Mark Ducey                       | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C81                          | Science Consortium               | UBBIEF | PI Elizabeth Fairchild              | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C92                          | Resuspension in GB YR 2          | UZOPLK | PI Linda Kaljenais                  | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |
| 111C93                          | Development YR 2                 | URSGJP | PI Jonathan Pennock - Sea Grant     | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | 0.00            |

UNH - Durham

|                                 |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>            |                                     |        |                                     |                  |                 |                     |           |              |       |
| <b>No Program Code Assigned</b> |                                     |        |                                     |                  |                 |                     |           |              |       |
| 111C94                          | Calibrating Lobster Traps YR 2      | UBBIWW | PI Winsor Watson                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111C95                          | Seagrant Microbe YR 2               | UDCERR | PI Robert Roseen                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 111C98                          | Dispersants Spills Subs             | UDCENK | PI Nancy Kinner                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 112107                          | Flow Generation                     | UDMECK | PI Joseph Klewicki                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 112108                          | Models of Oxidative Stress          | UBMCML | Biomedical Science                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 115085                          | Headwaters Lamprey River            | UBSCJD | J Davis Reporting Org               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 116081                          | CATLAB Technology Development       | UDEE00 | Electrical & Computer Eng Dept      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 116097                          | CATLAB Tech Development             | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H001                          | Squash Breeding for Nutrition 2010  | UBAEHA | Hatch Administration                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H127                          | Climate Chg, Carbon Cycling, LU2011 | UBDECL | PI Changsheng Li                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H127                          | Climate Chg, Carbon Cycling, LU2011 | UBDEKB | PI Karen Bennett                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H191                          | Aquaculture Methods 2011            | UBDEKL | PI Ken LaValley                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11H920                          | Lobsters, Thermal Gradien 2009      | UBZOWW | PI Winsor Watson                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11M000                          | McIntire-Stennis Admin 2010         | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11M009                          | Ecosystem Svcs in Landscape 2010    | UBAEEQ | AES Equipment Org                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11M014                          | Effects, Forest Mgmt & Insects 2010 | UBBIDC | PI Don Chandler                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11M800                          | McIntire-Stennis Admin 2008         | UBAEHA | Hatch Administration                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11M800                          | McIntire-Stennis Admin 2008         | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11M900                          | McIntire-Stennis Admin 2009         | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11M914                          | Effects, Forest Mgmt & Insects 2009 | UBZOCB | PI Chandler/Burger                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11M920                          | Integrating Upland & Wetland 2009   | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R101                          | Hatch Regional Administration 2011  | UBAEHA | Hatch Administration                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R701                          | Hatch Regional Administration 2007  | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R801                          | Hatch Regional Administration 2008  | UBAEHA | Hatch Administration                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R801                          | Hatch Regional Administration 2008  | UBAEVT | AES Farm Veterinary                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R863                          | Nutrient Supply Lactating Cows 2008 | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R864                          | Dairy Mgmt & Sustainability 2008    | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R866                          | Dairy Mgmt & Sustainability 2008    | UBAESP | AES Administration - Payroll        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11R959                          | Ben/Costs of Policies on Land 2009  | UBREKG | PI Kelly Giraud                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X270                          | INTEGRATED PEST MANAGEMENT          | UX0PPB | UNH-Coop Ext-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X289                          | Smith Lever Part Time Farming       | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X325                          | SL Resource Economics               | UXRECD | Resource Economic & Development     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X367                          | SL Forestry                         | UXFRWL | Forestry And Wildlife Resources     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X426                          | SL Administration                   | UX0PPB | UNH-Coop Ext-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X436                          | SL Resource Economics Personnel     | UXRECD | Resource Economic & Development     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X446                          | SL County 4H3C                      | UXFHYD | 4-H Youth Development               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X464                          | SL Resource Economics Personnel     | UXRECD | Resource Economic & Development     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X476                          | SL Part Time Farming                | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X485                          | SL 4H Youth Development             | UXFMDV | Family Development                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X493                          | SL Strengthening NH Communities     | UXDSPG | Interdisciplinary Programs          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X501                          | SL 4H 3C                            | UXFHYD | 4-H Youth Development               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X502                          | SL Resource Economics               | UXRECD | Resource Economic & Development     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X503                          | SL Part Time Farming                | UXAGRS | Agricultural Resources              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 11X508                          | SL Renewable Resources              | UXFRWL | Forestry And Wildlife Resources     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 120054                          | Project 45 - Modulus of C&D         | UDCEKG | PI Kevin Gardner                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 13A022                          | Controlled Wetland Crossing         | UBASCS | PI Charles Schwab                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 13D043                          | Advancing Science                   | URLCSH | Leitzel Center - Stephen Hale       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 13D047                          | 2010 Summer Food Service Prg        | UFDDJM | PI Joanne Malloy                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 13G04Z                          | Innovacene                          | UEMNRG | PI Ross Gittell                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 13G06Z                          | Green Launching Pad                 | UEMNRG | PI Ross Gittell                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 13R144                          | 2008-2009 Program                   | URIPRD | PI Robert Dalton                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 13R165                          | FY 2010 NHIRC Program Devl          | URIPRD | PI Robert Dalton                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 13R182                          | Stormwater Treatment with Tree      | UXWMJP | PI Julia Peterson                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 13R184                          | 2011 SBDC 1-1-11 6-30-11            | UESBMC | PI Mary Collins                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 13V107                          | Fresh Creek Assessment              | URMPGM | PI Gregg Moore                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 13V126                          | SFWC Action Grant 2011              | URPREP | PI PREP                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 13Z095                          | NH Leadership Series 2010-2011      | UFDDMS | PI Mary Schuh                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 143228                          | 2005-10 NH Space Grant              | UZSPMM | PI Mark Mcconnell                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                 |                                |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|--------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>            |                                |        |                                     |                  |                 |                     |           |              |       |
| <b>No Program Code Assigned</b> |                                |        |                                     |                  |                 |                     |           |              |       |
| 143246                          | 2005-10 NH Space Grant         | UZOPJC | PI Janet Campbell                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 143258                          | ViCRO at UNH                   | UZSPRM | PI Richard Miller                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 143278                          | RENU                           | UZSPML | PI Martin Lee                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 143290                          | Digital Earth Watch            | UZEODB | PI David Bartlett                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 143324                          | Science-Teacher Training       | UZEODB | PI David Bartlett                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 143331                          | Observatory Development        | UZEODB | PI David Bartlett                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 145007                          | Looking at Jazz: America's Art | ULLAWR | PI William Ross                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14702Z                          | Grounding Lines                | UBNRWM | PI William Mcdowell                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14710Z                          | PENGIUN                        | UZSPMA | Lessard Help                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147252                          | Partnership for Research       | UDMAKG | PI Karen Graham                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147356                          | Biomolecular Interaction Techn | UZCXSF | PI Stephen Frolking                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147363                          | Predict Mutations in C. Elegan | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147373                          | Lattice QCD Calculations       | UDPHPB | PI Berglund Internally Designated   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147410                          | Petaflops Geospace             | UZARCM | EOS RCM Allocation                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147442                          | Nematode Image Recognition     | UBMCKC | PI Kevin Culligan                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147442                          | Nematode Image Recognition     | UZSPMA | Lessard Help                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147455                          | POGIL Chem Grad Students       | UDCHCB | PI Christopher Bauer                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147460                          | Interannual Controls           | UZARCM | EOS RCM Allocation                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147460                          | Interannual Controls           | UZOPJS | PI Joseph Salisbury                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147483                          | NHIRC NSF: Albany              | UDMSYD | PI Yvon Durant                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147501                          | Summit Nitrate                 | UZCCJD | PI Jack Dibb                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147501                          | Summit Nitrate                 | UZEODB | PI David Bartlett                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147506                          | Multiscale Ocean Mixed Layer   | UZSPFE | PI Fatemeh Ebrahimi                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147509                          | Lionfish and Mesophotic Reefs  | UBMCCM | Camis Ctr Adv Molecular Science     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147513                          | NHIRC - Ray Tech               | UDCEJD | PI Jo Daniel                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147530                          | WSD-UNH-SCO                    | UZCCMT | PI Mark Twickler                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147547                          | Noyce Scholarship Program      | UDMASM | PI Sharon McCrone                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 147563                          | Grad Foreign Travel Supplement | UDPHSB | PI Beane                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14B192                          | InterOperability Lab           | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14B215                          | Bridge Functions               | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14B345                          | Resilient Packet Ring          | URRCWL | PI Bill Lenharth                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14B347                          | IPv6                           | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14B360                          | Optical Signaling              | URRCWL | PI Bill Lenharth                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14B377                          | USB-Universal Serial Bus       | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14B386                          | Vox-Voice Over Consortium      | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14B429                          | IP SEC                         | URRCWL | PI Bill Lenharth                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14B430                          | Digital Home                   | URRCWL | PI Bill Lenharth                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14B535                          | EHIS Management                | UZARCM | EOS RCM Allocation                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14B613                          | Preservation of Beverages      | UBMIFR | PI Frank Rodgers                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14B664                          | NHIRC:RAST RASTech Eval        | UDCEDG | PI David Gress                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14B732                          | Latex Binding Efficiency 2     | UDMSDS | PI Donald Sundberg                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14F078                          | Rargom - Sumposium             | UZOPAR | PI Andy Rosenberg                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14G167                          | LBWD Fouling Study             | UDCEMC | PI Michael Collins                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14G173                          | 2009-10 Manchester CDBG        | UESBMC | PI Mary Collins                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14G181                          | 2010-2011 Rochester CDBG       | UESBMC | PI Mary Collins                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14GX00                          | Forestry-Cty Reimbursal        | UX0PPB | UNH-Coop Ext-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14GX00                          | Forestry-Cty Reimbursal        | UXFRDC | PI Darrel Covell                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14GX00                          | Forestry-Cty Reimbursal        | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14N419                          | Plum Island LTER               | UZCXWW | PI Wilfred Wollheim                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14N772                          | NERACOOS                       | UZOPJC | PI Janet Campbell                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14N800                          | Water Cycles Solution Network  | UZCXCV | PI Charles Vorosmarty               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14N839                          | SHINE: Coronal Mass Ejections  | UZARCM | EOS RCM Allocation                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14N849                          | DDF Round 11                   | UNTV2J | NHPTV Digital Transition-Production | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14N953                          | EDF Oceans Fellowship          | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14N963                          | HMAP V                         | UZOPSC | PI Stefan Claesson                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14N965                          | EPO for MMS                    | UZSPRT | PI Roy Torbert                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14N975                          | Our State, Our Stories         | UJLSHP | SHARRP Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14N995                          | DFG-Digital Flux Gate          | UZSPRT | PI Roy Torbert                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                 |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>            |                                     |        |                                     |                  |                 |                     |           |              |       |
| <b>No Program Code Assigned</b> |                                     |        |                                     |                  |                 |                     |           |              |       |
| 14NA06                          | Citizens Health Initiative          | UFDOEH | PI Edgar (Ned) Helms                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14NA14                          | Family Connections 2009-2010        | UFDDAH | PI Andrew Houtenville               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14NA21                          | Tracking Changes                    | UCSOCD | PI Cynthia Duncan                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14NA43                          | ORNL Modeling Project               | UZCXGH | PI George Hurtt                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14NA44                          | HIS - SOLO                          | UZSPAG | PI Antoinette Galvin                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14NA61                          | Maine Work on Fragile Families      | UCSOCD | PI Cynthia Duncan                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14NA70                          | Glycosylation of Immune Cells       | UBBCVR | PI Vernon Reinhold                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14NA70                          | Glycosylation of Immune Cells       | UZOPDV | PI Douglas Vandemark                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14NB28                          | Purchased Services                  | UFHMSA | PI Semra Aytur                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14NB45                          | Open Doors to Safety                | UCSOSP | PI Sharyn Potter                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14NB54                          | GSDLN Telehealth Expansion          | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14NB55                          | Policy and Applied Research         | UCCINJ | Carsey Institute                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U00Z                          | C-M Mechanisms of Lung Disease      | UDCSSV | PI Scott Valcourt                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U00Z                          | C-M Mechanisms of Lung Disease      | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U664                          | HF-LTER Ollinger                    | UBNRSF | PI Serita Frey                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U718                          | AIS Notification for Right Wha      | UDOMKS | PI Kurt D. Schwehr                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U752                          | Ecology of Deep Reefs               | UBMCML | Biomedical Science                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U771                          | Organic Aerosol                     | UZCCJD | PI Jack Dibb                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U776                          | Coupling Carbon-Water-Nutrient      | UZCXGH | PI George Hurtt                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U783                          | Cascadia Margin Slope Failures      | UBBIWW | PI Winsor Watson                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U795                          | Immunoliposomes                     | UDMSYD | PI Yvon Durant                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U810                          | UNH Wave and Tide Sites             | UDMEMS | PI M R Swift                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U814                          | Exploratn of Pacific Deep Reef      | UBMCMM | PI Michael Lesser                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U819                          | Science                             | UZSPRT | PI Roy Torbert                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U824                          | Phase E - Early Ops                 | UZSPHS | PI Harlan Spence                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U836                          | Reserve                             | UZSPHS | PI Harlan Spence                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U841                          | NEAGEP                              | URLCKG | PI Karen Graham                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 14U861                          | Feeding Molasses to Dairy Cows      | UBBIAB | PI Alan L Baker                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 159041                          | 2008-09 SBDC Portable Assistnc      | UESBTR | SBDC Training                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 159044                          | 2010-2011 Portable Assistance       | UESBMC | PI Mary Collins                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 159046                          | 2010 NH SBDC Jobs Act               | UESBCO | Concord                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C05Z                          | BTOP2 Last Mile CS                  | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C070                          | Communications Program - CS         | URSGSA | PI Steven Adams                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C074                          | 2006-08 Sea Grant Program - CS      | URSGJP | PI Jonathan Pennock - Sea Grant     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C162                          | UNH Undistributed Salaries          | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C287                          | School and Community Re-entry       | UFDDJM | PI Joanne Malloy                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C309                          | FY 2003 SG Cost Share off-campus    | URSGAB | PI Ann Bucklin                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C352                          | Dev of Recirculating Aquaculture Sy | UBPBNF | PI Christopher Neefus               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C369                          | Develop Protocol Oysters            | UBZORG | PI Raymond Grizzle                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C414                          | Waste Water Treatment               | UBNRSJ | PI Stephen Jones                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C419                          | UNH Monitoring Pennock              | URMPJP | PI Jonathan Pennock                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C421                          | UNH Monitoring Short                | UBNRFS | PI Frederick Short                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C490                          | NH Estuaries Project Year 11        | URMPJH | PI Jennifer Hunter                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C503                          | Multispecies Restoration - CS       | UBZORG | PI Raymond Grizzle                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C505                          | Success of Invasive Specie          | UBZOLH | PI Larry Harris                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C506                          | 2007 NHEP Estuarine Monitoring - CS | URMPJP | PI Jonathan Pennock                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C508                          | Disturbance by Horseshoe Crabs - CS | UBZOBV | PI James Byers                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C530                          | Administrative - CS                 | URMPJH | PI Jennifer Hunter                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C542                          | Disease Ecology-Public Health       | UZEODB | PI David Bartlett                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C552                          | Estuarine Monitoring - F.Short - CS | UBNRFS | PI Frederick Short                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C553                          | Program Management - CS             | URSGJP | PI Jonathan Pennock - Sea Grant     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C554                          | Communications and Info Progrm - CS | URSGSA | PI Steven Adams                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C563                          | 2008 NH SBDC                        | UESBDC | Small Business Development Center   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C568                          | NE Cottontail Translocation - CS    | UBNRJL | PI John Litvaitis                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C577                          | CPB DDF-Rnd 11: DTV Encoder and Gen | UNTV2J | NHPTV Digital Transition-Production | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C581                          | MIT UTC Fellowship - CS             | UDMAEG | PI Eric Grinberg                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C582                          | Conservation and Public Lands - CS  | UZCXFR | PI Fay Rubin                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C587                          | 2008-09 GRB NERR SWMP Program - CS  | URMPJP | PI Jonathan Pennock                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                 |                                     |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>            |                                     |        |                                  |                  |                 |                     |           |              |       |
| <b>No Program Code Assigned</b> |                                     |        |                                  |                  |                 |                     |           |              |       |
| 15C616                          | Program Management - CS             | URSGJP | PI Jonathan Pennock - Sea Grant  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C617                          | American Lobster Fishery - CS       | UBBIWW | PI Winsor Watson                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C621                          | Communications and Info Progrm - CS | URSGSA | PI Steven Adams                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C624                          | Jon Pennock Extension 2009 - CS     | UXWMBD | Pi Brian Doyle                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C625                          | 4H Comm Garden at Alvirne           | UXFHMK | PI Michael Koski                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C626                          | 2009 PREP Estuarine Monitoring - CS | URMPJP | PI Jonathan Pennock              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C626                          | 2009 PREP Estuarine Monitoring - CS | URSGJP | PI Jonathan Pennock - Sea Grant  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C628                          | National Coastal Assessment 09 - CS | UBNRSJ | PI Stephen Jones                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C631                          | 2009 Prep Estuarine Monitoring - CS | UBNRFS | PI Frederick Short               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C641                          | Fisheries Ext Transition - CS       | UXWMKL | PI Kenneth Lavalley              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C653                          | Assessing Green Crabs in NH - CS    | UBBIEF | PI Elizabeth Fairchild           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C660                          | PREP Year 14 (2010) Admin - CS      | URMPJH | PI Jennifer Hunter               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C662                          | NH Wetlands Mapper - CS             | UXWMAS | PI Amanda Stone                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C673                          | NROC Coordination and Delivery - CS | UXWMAS | PI Amanda Stone                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C674                          | 2010 NHSBDC                         | UEWBSC | WSBE Business Service Center     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C677                          | FY09 FEMA                           | UZCXFR | PI Fay Rubin                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C678                          | Monitoring Cottontails - CS         | UBNRAK | PI Adrienne Kovach               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C680                          | Establishing Historic Baseline - CS | UCHIJB | PI Jeffrey Bolster               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C681                          | Oyster Reef Restoration - CS        | UBBIRB | PI Raymond E Grizzle             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C682                          | Headwaters Lamprey River - CS       | UBSCJD | J Davis Reporting Org            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C684                          | Ocean Projects Course - CS          | UBBILH | PI Larry G Harris                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C688                          | Calibrating Lobster Traps - CS      | UBBIWW | PI Winsor Watson                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C694                          | NERRS Fellowship - Iulia Barbu - CS | UDCETB | PI Thomas Ballestero             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C695                          | 2010 PREP Estuarine Monitoring - CS | URSGJP | PI Jonathan Pennock - Sea Grant  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C700                          | Burdick SWMP - CS                   | UBNRDB | PI David Burdick                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C702                          | ADRD - CS                           | UFSWJM | PI Jerry Marx                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C714                          | BTOP2 USNH End Equipment            | UK1ASV | Network NH Now                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C715                          | Winter Moth in New England - CS     | UBNRTL | PI Thomas Lee                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C717                          | Net Deformation in Fish Cages - CS  | UDMEBC | PI Barbaros Celikkol             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C718                          | Tropical Peatlands Carbon - CS      | UZCXSF | PI Stephen Frolking              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C719                          | FIA Sampling at Bartlett - CS       | UZCXSO | PI Scott Ollinger                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C723                          | CORE Infrastructure - CS            | UDMEKB | PI Kenneth Baldwin               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C725                          | Molasses as an Energy Source - CS   | UBBIAB | PI Alan L Baker                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C725                          | Molasses as an Energy Source - CS   | UBBIAN | PI Andre Brito                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C730                          | 2010 Aquaculture Ext Enhance - CS   | URSGKL | PI Ken LaValley - Sea Grant      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C736                          | Scaling Up Oyster Restoration - CS  | UBBIRB | PI Raymond E Grizzle             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C739                          | NROC Coordination and Delivery - CS | UXWMAS | PI Amanda Stone                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C740                          | Est Historic Baseline Yr 2 - CS     | UCHIJB | PI Jeffrey Bolster               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C741                          | Safe Neighborhoods - CS             | UFHMSA | PI Semra Aytur                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C742                          | 2011 NH SBDC                        | UESBCO | Concord                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C755                          | GSDLN Telehealth Expansion          | UK1AVP | Information Technology CIO/AVP   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15C760                          | Developing enhancement program      | UBBIEF | PI Elizabeth Fairchild           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15CAUS                          | Undistributed Sals for Acad Affairs | UATEEX | Teaching Excellence              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15CAUS                          | Undistributed Sals for Acad Affairs | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15CBUS                          | Undistributed Salaries for COLSA    | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15CCUS                          | Undistributed Salaries for COLA     | UCSCTR | Survey Center                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15CCUS                          | Undistributed Salaries for COLA     | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15CDUS                          | Undistributed Salaries for CEPS     | UDMSJT | PI John Tsavalas                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15CDUS                          | Undistributed Salaries for CEPS     | UDOMTL | PI Thomas Lippmann               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15CEUS                          | Undistributed Salaries for WSBE     | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15CFUS                          | Undistributed Salaries for SHHS     | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15CX00                          | Undistributed Forestry Salarie      | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15CX00                          | Undistributed Forestry Salarie      | UXPLBG | Plant Biology                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15CX00                          | Undistributed Forestry Salarie      | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15CZCU                          | Undistributed Salaries for EOS-CSRC | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15CZSU                          | Undistributed Salaries for EOS-SSC  | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H111                          | Hatch Administration - Match        | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H111                          | Hatch Administration - Match        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

UNH - Durham

|                                 |                                     |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>            |                                     |        |                                  |                  |                 |                     |           |              |       |
| <b>No Program Code Assigned</b> |                                     |        |                                  |                  |                 |                     |           |              |       |
| 15H291                          | Character,Control Yeast Genes-Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H291                          | Character,Control Yeast Genes-Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H332                          | Endocrine Control of Repro - Match  | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H332                          | Endocrine Control of Repro - Match  | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H335                          | Cost-Muni Solid Waste Disposl-Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H335                          | Cost-Muni Solid Waste Disposl-Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H356                          | Leukemogenesis-Clam Aquacul. -Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H356                          | Leukemogenesis-Clam Aquacul. -Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H358                          | Reg Zinc Transport Endo Cells-Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H358                          | Reg Zinc Transport Endo Cells-Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H380                          | Larval Grn Sea Urchin-Gulf ME-Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H380                          | Larval Grn Sea Urchin-Gulf ME-Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H398                          | Repro & Care-Burying Beetles-Match  | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H398                          | Repro & Care-Burying Beetles-Match  | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H431                          | Culture of Marine Finfish NH -Match | UBBIDB | PI David Berlinsky               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H433                          | Genomic Tools - Horiculture -Match  | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H433                          | Genomic Tools - Horiculture -Match  | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H447                          | Nutrient Supply Lactating Cow-Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H448                          | Dairy Mgmt & Sustainability - Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H459                          | Resistance to Avian Diseases -Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H459                          | Resistance to Avian Diseases -Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H461                          | Cultural Factors-Trees&Shrubs-Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H461                          | Cultural Factors-Trees&Shrubs-Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H462                          | Conservation Plant Resources -Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H462                          | Conservation Plant Resources -Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H471                          | RAGE in Atherosclerosis - Match     | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H471                          | RAGE in Atherosclerosis - Match     | UBMCSS | PI Stacia A Sower                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H471                          | RAGE in Atherosclerosis - Match     | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H475                          | Plant Intake in Older Adults -Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H475                          | Plant Intake in Older Adults -Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H482                          | Charge in Protein Functl Prop-Match | UBMCTL | PI Thomas Laue                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H483                          | Mut Protein Phosphatase Genes-Match | UBMCEH | PI Estelle Hrabak                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H487                          | Stakeholders-Ag Resource Mgmt-Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H492                          | Barcode Marine Invertebrates Match  | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H492                          | Barcode Marine Invertebrates Match  | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H499                          | Tracking Algal Species Match        | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H499                          | Tracking Algal Species Match        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H500                          | Jaggies 1 Exp. in Adip Cells Match  | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H502                          | Lobsters, Thermal Gradien Match     | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H502                          | Lobsters, Thermal Gradien Match     | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H503                          | Seaweed Biod. in Gulf of ME Match   | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H503                          | Seaweed Biod. in Gulf of ME Match   | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H504                          | Lake Microcystins, Hum.Health Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H504                          | Lake Microcystins, Hum.Health Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H505                          | Squash Breeding for Nutrition Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H505                          | Squash Breeding for Nutrition Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H506                          | Ben/Costs of Policies on Land Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H506                          | Ben/Costs of Policies on Land Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H507                          | Embryonic Survival in Ruminan Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H507                          | Embryonic Survival in Ruminan Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H508                          | Embryonic Survival in Ruminan Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H508                          | Embryonic Survival in Ruminan Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H509                          | Rural Chng: Markets,Gov & Lif Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H509                          | Rural Chng: Markets,Gov & Lif Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H510                          | Metabolic-Nutrients-Cows-Match      | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H511                          | Sustainable Dairy Enterprises-Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H512                          | Sustainable Dairy Enterprises-Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H512                          | Sustainable Dairy Enterprises-Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                 |                                     |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>            |                                     |        |                                  |                  |                 |                     |           |              |       |
| <b>No Program Code Assigned</b> |                                     |        |                                  |                  |                 |                     |           |              |       |
| 15H513                          | Growth of GofM Atlantic Cod Match   | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H513                          | Growth of GofM Atlantic Cod Match   | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H514                          | Environ. Pollutants & Obesity Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H514                          | Environ. Pollutants & Obesity Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H515                          | Agric. Sustain. - New England Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H515                          | Agric. Sustain. - New England Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H517                          | Protein Phosphatase 2A Match        | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H517                          | Protein Phosphatase 2A Match        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H519                          | Seaweed Culture Methods, NE Match   | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H519                          | Seaweed Culture Methods, NE Match   | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H522                          | Est Prod Guidelines Osteospermum    | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H522                          | Est Prod Guidelines Osteospermum    | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H524                          | Conservation Plant Resources        | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H524                          | Conservation Plant Resources        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H526                          | Sunflower Leaves Stress Resp.       | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H526                          | Sunflower Leaves Stress Resp.       | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H527                          | PF vs MR Jersey Dairy Cows          | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H527                          | PF vs MR Jersey Dairy Cows          | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H530                          | Funct. Genomic Appr. F-A Plant      | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H530                          | Funct. Genomic Appr. F-A Plant      | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H531                          | Diet Activity Mod for Older Adults  | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H531                          | Diet Activity Mod for Older Adults  | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H532                          | Genetic Res/Imm to Avian Disease    | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H532                          | Genetic Res/Imm to Avian Disease    | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H533                          | Mgmt Systems to Improve the         | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H533                          | Mgmt Systems to Improve the         | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H535                          | Applied Horticultural Genomics      | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H535                          | Applied Horticultural Genomics      | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H538                          | Ovarian Influences on ES Rum        | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H538                          | Ovarian Influences on ES Rum        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H539                          | High Sugars Forage/Mol to ODC       | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H539                          | High Sugars Forage/Mol to ODC       | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H540                          | NW Atlantic Porphyra                | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H540                          | NW Atlantic Porphyra                | UBAESP | AES Administration - Payroll     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H540                          | NW Atlantic Porphyra                | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H541                          | Obesity & The Environment           | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H541                          | Obesity & The Environment           | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H542                          | Leafhoppers in NH                   | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H542                          | Leafhoppers in NH                   | UBBICB | PI Chandler/Burger               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H542                          | Leafhoppers in NH                   | UBBIDB | PI David Berlinsky               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H542                          | Leafhoppers in NH                   | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H544                          | Cheese Pasture Fed vs TMR Fed       | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H544                          | Cheese Pasture Fed vs TMR Fed       | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H545                          | Aquaculture Methods                 | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H545                          | Aquaculture Methods                 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H547                          | Suspension-Cultured Mussels         | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H547                          | Suspension-Cultured Mussels         | UBNRML | PI Mimi Becker                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H547                          | Suspension-Cultured Mussels         | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H548                          | Interspecies Hybrids Squash         | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15H548                          | Interspecies Hybrids Squash         | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15MS01                          | McIntire-Stennis Admin - Match      | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15MS01                          | McIntire-Stennis Admin - Match      | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15MS52                          | Land Mgmt & Exotic Shrubs - Match   | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15MS52                          | Land Mgmt & Exotic Shrubs - Match   | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15MS57                          | Polyamine Metab&Stress-Poplar Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15MS57                          | Polyamine Metab&Stress-Poplar Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15MS59                          | Effects,Forest Mgmt & Insects Match | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15MS59                          | Effects,Forest Mgmt & Insects Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                 |                                     |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>            |                                     |        |                                  |                  |                 |                     |           |              |       |
| <b>No Program Code Assigned</b> |                                     |        |                                  |                  |                 |                     |           |              |       |
| 15MS60                          | Ecosystem Svcs. in Landscape Match  | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15MS60                          | Ecosystem Svcs. in Landscape Match  | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15MS61                          | Land Uses & Exotic Shrubs Match     | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15MS61                          | Land Uses & Exotic Shrubs Match     | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15MS62                          | Polyamine Metab & Stress Res        | UB0PPB | UNH-COLSA-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15MS62                          | Polyamine Metab & Stress Res        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15P083                          | 2006 Northeast Consortium           | UZOPCG | PI Christopher Glass             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15P085                          | LIME                                | UMRK01 | PI Roberta Kieronski             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15P089                          | 2010 NHSBDC                         | UESBCO | Concord                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15P089                          | 2010 NHSBDC                         | UESBMC | PI Mary Collins                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 15P089                          | 2010 NHSBDC                         | UESBNA | Nashua                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 166134                          | UNH Awards                          | URMPJH | PI Jennifer Hunter               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 166152                          | Year 13 UNH PI Fund                 | URMPJH | PI Jennifer Hunter               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 166163                          | 2009 PREP Estuarine Monitoring      | URSGJP | PI Jonathan Pennock - Sea Grant  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 166168                          | PREP Year 14 (2010) Admin           | URMPJP | PI Jonathan Pennock              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 166170                          | Prep Yr 14 UNH Projects             | URMPJH | PI Jennifer Hunter               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 166178                          | 2010 PREP Estuarine Monitoring      | URSGJP | PI Jonathan Pennock - Sea Grant  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 166184                          | PREP YR 15 UNH Internal Fund        | URPREP | PI PREP                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 166191                          | Impervious Surface Mapping          | UZCXFR | PI Fay Rubin                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 16C03Z                          | BTOP2 Middle Mile CS NHOS-UNH       | UK1ASV | Network NH Now                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 16C05Z                          | BTOP2 Last Mile Constr CS - FR      | UK1ASV | Network NH Now                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 16C07Z                          | BTOP2 Construction CS - DOT         | UK1ASV | Network NH Now                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 16C08Z                          | BTOB Microwave In-Kind CS           | UK1ASV | Network NH Now                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 18100Z                          | CORE Infrastructure                 | UDMEKB | PI Kenneth Baldwin               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 181021                          | Electromagnetic Studies             | UDPHMH | PI Maurik Holtrop                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 181042                          | CORE Infrastructure                 | UDMEKB | PI Kenneth Baldwin               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 184095                          | 2003-2004 College Work Study        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 184108                          | 2004-2005 College Work Study        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 184145                          | GSEG AA-AAC                         | UFDDJN | PI Jan Nisbet                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 184150                          | Talent Search Year 02               | UAENMJ | PI Marsha Johns                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 184164                          | TRIO Upward Bound, Year 03          | UAGMCN | McNair Program                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 184FC6                          | 2005-2006 CWS Community Dev         | UAFAOP | Financial Aid Operations         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 184FJ6                          | 2005-2006 CWS Job Locator           | UAFAOP | Financial Aid Operations         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 184FW1                          | 2010-2011 College Work Study        | UUCWSP | College Work Study Program       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 184FW1                          | 2010-2011 College Work Study        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 184FW6                          | 2005-2006 College Work Study        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 184FW7                          | 2006-2007 College Work Study        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 184FW8                          | 2007-2008 College Work Study        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 184FW9                          | 2008-2009 College Work Study        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 193189                          | Elderly vs Non-elderly Migratn      | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 193210                          | Prevent Sexual Violence             | UCPYVB | PI Victoria Banyard              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 193222                          | Enhancing Bystander Efficacy        | UCPYVB | PI Victoria Banyard              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 193242                          | Enhancing Bystander Efficacy        | UCPYVB | PI Victoria Banyard              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AE272                          | SBDC Office of Economic Initiatives | UE0PPB | UNH-WSBE-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AF001                          | Action Learning Center              | UF0PPB | UNH-HHS-HR Bud Control           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AF001                          | Action Learning Center              | UFPPAV | HHS Variance Pool                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AF001                          | Action Learning Center              | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AJCCT                          | Counseling Center                   | UJ0PPB | UNH-VPSA-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AJCCT                          | Counseling Center                   | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AJHSC                          | UNH Health Services                 | UJ0PPB | UNH-VPSA-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AJHSC                          | UNH Health Services                 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AJMUB                          | UNH Memorial Union                  | UJ0PPB | UNH-VPSA-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AJMUB                          | UNH Memorial Union                  | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AJREC                          | Campus Recreation                   | UJ0PPB | UNH-VPSA-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AJREC                          | Campus Recreation                   | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AJWHT                          | Whittemore Center                   | UJ0PPB | UNH-VPSA-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AJWHT                          | Whittemore Center                   | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AKNET                          | Granite State Distance Learning     | UK0PPB | UNH-CIS-HR Bud Control           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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| <b>Current Funds</b>            |                                  |         |                                     |                  |                 |                     |           |              |       |
| <b>No Program Code Assigned</b> |                                  |         |                                     |                  |                 |                     |           |              |       |
| 1AKNET                          | Granite State Distance Learning  | UKPPCI  | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AKNET                          | Granite State Distance Learning  | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AKSTR                          | Computer Store                   | UK0PPB  | UNH-CIS-HR Bud Control              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AKSTR                          | Computer Store                   | UKPPCI  | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AKSTR                          | Computer Store                   | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AKTEL                          | Telecommunications               | UK0PPB  | UNH-CIS-HR Bud Control              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AKTEL                          | Telecommunications               | UKPPCI  | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AKTEL                          | Telecommunications               | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQCNF                          | UNH Conference Center            | UQ0PPB  | UNH-Bus Affairs-HR Bud Control      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQFOR                          | Family Housing                   | UQ0PPB  | UNH-Bus Affairs-HR Bud Control      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQHOS                          | UNH Dining Services              | UQ0PPB  | UNH-Bus Affairs-HR Bud Control      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQHOS                          | UNH Dining Services              | UQPPCI  | BA Continuing Increase Pool         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQHOS                          | UNH Dining Services              | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQHOU                          | UNH Housing                      | UJ0PPB  | UNH-VPSA-HR Bud Control             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQHOU                          | UNH Housing                      | UJMGRK  | Greek Affairs                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQHOU                          | UNH Housing                      | UJMOFF  | Mub Offset Allocations              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQHOU                          | UNH Housing                      | UQ0PPB  | UNH-Bus Affairs-HR Bud Control      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQHOU                          | UNH Housing                      | UQDPHL  | Philbrook                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQHOU                          | UNH Housing                      | UQDRNR  | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQHOU                          | UNH Housing                      | UQPPCI  | BA Continuing Increase Pool         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQHOU                          | UNH Housing                      | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQMLS                          | Mail Services                    | UQ0PPB  | UNH-Bus Affairs-HR Bud Control      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQMLS                          | Mail Services                    | UQPPCI  | BA Continuing Increase Pool         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQMLS                          | Mail Services                    | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQNEC                          | New England Center               | UQ0PPB  | UNH-Bus Affairs-HR Bud Control      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQNEC                          | New England Center               | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQOBA                          | Business Affairs                 | UQ0PPB  | UNH-Bus Affairs-HR Bud Control      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQOBA                          | Business Affairs                 | UQPPCI  | BA Continuing Increase Pool         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQOBA                          | Business Affairs                 | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQPPD                          | Bus Affairs Auxiliary Prepaid    | UQDMUB  | MUB Food Service Operations         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQPPD                          | Bus Affairs Auxiliary Prepaid    | UQHCTV  | Cable Television                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQPPD                          | Bus Affairs Auxiliary Prepaid    | UQH LAU | Laundry Operations                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQPRN                          | Printing Services                | UQ0PPB  | UNH-Bus Affairs-HR Bud Control      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQPRN                          | Printing Services                | UQPPCI  | BA Continuing Increase Pool         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQPRN                          | Printing Services                | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQTRN                          | Transportation Services          | UQ0PPB  | UNH-Bus Affairs-HR Bud Control      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQTRN                          | Transportation Services          | UQPPCI  | BA Continuing Increase Pool         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AQTRN                          | Transportation Services          | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ARANM                          | Animal Care                      | UR0PPB  | UNH-VPRPS-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ARANM                          | Animal Care                      | URPPCI  | VPR Continuing Increase Pool        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ARANM                          | Animal Care                      | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ARRCC                          | Research Computing Operating     | UR0PPB  | UNH-VPRPS-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ARRCC                          | Research Computing Operating     | URPPCI  | VPR Continuing Increase Pool        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ARRCC                          | Research Computing Operating     | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ARUIC                          | Instrumentation Center           | UR0PPB  | UNH-VPRPS-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ARUIC                          | Instrumentation Center           | URPPCI  | VPR Continuing Increase Pool        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ARUIC                          | Instrumentation Center           | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ASATH                          | UNH Intercollegiate Athletics    | USPPCI  | Athletics Continuing Increases      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ASATH                          | UNH Intercollegiate Athletics    | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ASPPD                          | Athletics General Prepays        | USAEVT  | Events Management                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ASPPD                          | Athletics General Prepays        | USATKO  | Ticket Office                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ASPPD                          | Athletics General Prepays        | USZSMR  | Summer Camps                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AT001                          | Ecoline                          | UT0PPB  | UNH-Facilities-HR Bud Control       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1AT001                          | Ecoline                          | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ATSPC                          | Small Projects Construction Team | UT0PPB  | UNH-Facilities-HR Bud Control       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1ATSPC                          | Small Projects Construction Team | YZMPPB  | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DA425                          | Elliot- Diversity Initiatives    | UADIVR  | Diversity Initiatives               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DADEM                          | HE Symps. on Del. Democracy      | UA0PPB  | UNH-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

UNH - Durham

|                                 |                                     |        |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total    |
|---------------------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| <b>Current Funds</b>            |                                     |        |                                    |                  |                 |                     |           |              |          |
| <b>No Program Code Assigned</b> |                                     |        |                                    |                  |                 |                     |           |              |          |
| 1DAGEN                          | BUDGET ONLY Other ID AA             | UAARCM | Academic Affairs RCM               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DB021                          | Nr Woodlands Program                | UB0PPB | UNH-COLSA-HR Bud Control           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DB021                          | Nr Woodlands Program                | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DB043                          | Water Quality Analysis Lab          | UB0PPB | UNH-COLSA-HR Bud Control           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DB043                          | Water Quality Analysis Lab          | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DB048                          | NH Veterinary Diagnostic Laboratory | UB0PPB | UNH-COLSA-HR Bud Control           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DB048                          | NH Veterinary Diagnostic Laboratory | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DB062                          | Genomics Service Center             | UB0PPB | UNH-COLSA-HR Bud Control           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DB062                          | Genomics Service Center             | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DB064                          | HGC Salary Fund                     | UB0PPB | UNH-COLSA-HR Bud Control           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DB064                          | HGC Salary Fund                     | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DB073                          | AES Graduate Student Support        | UBDHGC | Hubbard Center for Genomic Studies | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DB073                          | AES Graduate Student Support        | UBMILT | PI Louis Tisa                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DBGEN                          | BUDGET ONLY Other ID COLSA          | UBDEAN | Dean's Office - LS & A             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DBGN3                          | BUDGET ONLY PI F&A COLSA            | UBDEAN | Dean's Office - LS & A             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DC021                          | Omnibus Surveys-IPSSR               | UC0PPB | COLA Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DC021                          | Omnibus Surveys-IPSSR               | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DC055                          | Image Making Writing Project        | UC0PPB | COLA Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DC055                          | Image Making Writing Project        | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DC058                          | Family Research Lab                 | UC0PPB | COLA Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DC058                          | Family Research Lab                 | UCFRDF | PI David Finkelhor                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DC058                          | Family Research Lab                 | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DCGEN                          | BUDGET ONLY Other ID COLA           | UCDEAN | Dean's Office                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DCGN3                          | BUDGET ONLY PI F&A COLA             | UCDEAN | Dean's Office                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DD043                          | Organic Syntheses                   | UD0PPB | UNH-CEPS-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DD043                          | Organic Syntheses                   | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DDFH0                          | PI FW Hersman                       | UDPHYS | Physics Dept                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DDGN3                          | BUDGET ONLY PI F&A CEPS             | UDDEAN | Dean's Office - CEPS               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DDKB0                          | PI Kelly Black                      | UDMEKB | PI Kenneth Baldwin                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DDWM0                          | PI WT Miller                        | UDMSWM | PI Weihua Ming                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DE004                          | Decision Science Entrepreneur Intrn | UE0PPB | UNH-WSBE-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DE337                          | Rosenberg Franchise Center          | UE0PPB | UNH-WSBE-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DEGEN                          | BUDGET ONLY Other ID WSBE           | UEDEAN | WSBE Dean's Office                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DEGN3                          | BUDGET ONLY PI F&A WSBE             | UEDEAN | WSBE Dean's Office                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DESC1                          | Internal support-Steve Ciccone      | UEAFSC | PI Stephen Ciccone                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DF017                          | Social Work Workshop/Conf           | UFSWJM | PI Jerry Marx                      | 0.00             | 0.00            | 3,625.92            | 0.00      | 0.00         | 3,625.92 |
| 1DF020                          | CD Workshop/Conference              | UFOT00 | Occupational Therapy               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DF027                          | IOD Training Workshops              | UFDDJN | PI Jan Nisbet                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DF029                          | Northeast Passage Fee Income        | UF0PPB | UNH-HHS-HR Bud Control             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DF029                          | Northeast Passage Fee Income        | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DF056                          | IOD - reserves                      | UF0PPB | UNH-HHS-HR Bud Control             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DF056                          | IOD - reserves                      | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DFGEN                          | BUDGET ONLY Other ID CHHS           | UFDEAN | Dean's Office HHS                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DFGN3                          | BUDGET ONLY PI F&A CHHS             | UFDEAN | Dean's Office HHS                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DFPA1                          | PI Peter Antal                      | UFDDPA | PI Peter Antal                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DFSR1                          | PI R. Shippee-Rice                  | UFNURS | Nursing Department                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DG018                          | Council of Presidents               | UG0PPB | UNH-Central Admin-HR Bud Control   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DG018                          | Council of Presidents               | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DG3CH                          | Alumni Programs                     | UG0PPB | UNH-Central Admin-HR Bud Control   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DG3CH                          | Alumni Programs                     | UGPPCI | Continuing Increase Pool           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DG404                          | University Advancement              | FGFSTW | Donor Relations                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DG404                          | University Advancement              | FGFUNH | UNH Foundation Operating           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DG404                          | University Advancement              | UG0PPB | UNH-Central Admin-HR Bud Control   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DG404                          | University Advancement              | UGACIS | Information Services               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DG404                          | University Advancement              | UGPPCI | Continuing Increase Pool           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DG404                          | University Advancement              | UGVBSC | Central Admin BSC                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DG404                          | University Advancement              | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1DG436                          | Elizabeth Farmer McIninch Fund      | UGPRES | UNH President's Office             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |

UNH - Durham

|                                 |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>            |                                     |        |                                     |                  |                 |                     |           |              |       |
| <b>No Program Code Assigned</b> |                                     |        |                                     |                  |                 |                     |           |              |       |
| 1DGPPD                          | Advancement ID Prepaids             | UGAOFF | Programs and Events                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DJ209                          | Active Minds UNH                    | UJSORG | Non SAFC Funded Student Orgs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DJGEN                          | BUDGET ONLY Other ID STUD AFF       | UJVRCM | Student Affairs RCM                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DJRHC                          | Residence Hall Council              | UJRJOB | Resident Assistant Job Support      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DJSAF                          | UNH Student Activity Fee            | UJ0PPB | UNH-VPASA-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DJSAF                          | UNH Student Activity Fee            | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DK042                          | CIS USNH                            | UK0PPB | UNH-CIS-HR Bud Control              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DK042                          | CIS USNH                            | UK1IDC | Grant Indirect Costs & F&A Receipt  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DK042                          | CIS USNH                            | UK2FD1 | FITSI Program                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DK042                          | CIS USNH                            | UK4FAM | FAMIS Project                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DK042                          | CIS USNH                            | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DK050                          | FAMIS Enterprise Implementation     | UK0PPB | UNH-CIS-HR Bud Control              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DK053                          | Central IT Projects                 | UK0PPB | UNH-CIS-HR Bud Control              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DK053                          | Central IT Projects                 | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DK053                          | Central IT Projects                 | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DL001                          | Helena M. Milne Endowed Fund        | UL0PPB | UNH-Library-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DL001                          | Helena M. Milne Endowed Fund        | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DLGEN                          | BUDGET ONLY Other ID LIBRARY        | ULLRCM | Library RCM                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DREPS                          | PI NH EPSCoR                        | URRADM | Vice Provost for Research           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DRGEN                          | BUDGET ONLY Other ID RESEARCH       | URRRCM | VP Research RCM                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DRGN3                          | BUDGET ONLY PI F&A RESEARCH         | URRRCM | VP Research RCM                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DRLCT                          | Leitzel Ctr Internally Designated   | UR0PPB | UNH-VPRPS-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DRLCT                          | Leitzel Ctr Internally Designated   | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DRRL0                          | PI Richard Langan                   | URRCIN | Atlantic Marine Aquaculture Center  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DUGEN                          | BUDGET ONLY Other ID INSTITUTIONAL  | UUXRCM | UNH Institutional RCM               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DUPPB                          | UNH Non-Status Clearing             | UU0PPB | UNH-Gen Inst-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DX2PB                          | CE Publication Center               | UXPLBG | Plant Biology                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DXGEN                          | BUDGET ONLY Other ID COOP EXT       | UXXRCM | Coop Ex Responsibility Center       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DXMS1                          | PI Micheal Sciabarrasi              | UXFMMS | PI Malcolm Smith                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DZCJA                          | PI Carolyn Jordan                   | UZCXJC | PI Carolyn Jordan                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DZFEA                          | PI Fatemeh Ebrahimi                 | UZSPFE | PI Fatemeh Ebrahimi                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DZGEN                          | BUDGET ONLY Other ID EOS            | UZARCM | EOS RCM Allocation                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DZGN3                          | BUDGET ONLY PI F&A EOS              | UZARCM | EOS RCM Allocation                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DZJXA                          | Jingfeng Xiao                       | UZCXJX | Jingfeng Xiao                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1DZNBA                          | PI Naoki Bessho                     | UZSPNB | PI Naoki Bessho                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GA035                          | Internal Research Opportunity       | UBNREN | Natural Resources & The Environment | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GA057                          | Mckerley Chair in Health Econ       | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GA057                          | Mckerley Chair in Health Econ       | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GA073                          | Paul Chair in Space Sciences        | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GA077                          | Carsey Fnd/Effective Families & Com | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GA081                          | Rand Undergraduate Research Fund    | UUFAID | Institutional Financial Aid         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GA093                          | Hamel Center for Undergraduate Rese | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GA093                          | Hamel Center for Undergraduate Rese | UBMCRC | PI Rick H Cote                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GA093                          | Hamel Center for Undergraduate Rese | UBPBDM | PI Dennis Mathews                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GA093                          | Hamel Center for Undergraduate Rese | UDCENK | PI Nancy Kinner                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GA093                          | Hamel Center for Undergraduate Rese | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GA151                          | Earl & Ethel Handy Faculty Endowmn  | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GA153                          | Robert & Ann Chase Faculty Fund     | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GAGEN                          | BUDGET ONLY Other Gift AA           | UAARCM | Academic Affairs RCM                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GASAN                          | Smith Sanborn Lecture Series        | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GASUS                          | Office of Sustainable Living Educ   | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GASUS                          | Office of Sustainable Living Educ   | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GB048                          | Dinty Moore Memorial Fund           | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GB066                          | Dunlop, William R                   | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GB069                          | Hubbard Family Endw Chair           | UB0PPB | UNH-COLSA-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GB069                          | Hubbard Family Endw Chair           | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GB150                          | Animal Sci. Dairy Protein Gift Fund | UB0PPB | UNH-COLSA-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GB199                          | Equine Program Horse Trailers       | UBANSC | Animal & Nutritional Sciences       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

UNH - Durham

|                                 |                                     |        |                                   | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>            |                                     |        |                                   |                  |                 |                     |           |              |       |
| <b>No Program Code Assigned</b> |                                     |        |                                   |                  |                 |                     |           |              |       |
| 1GB215                          | Hubbard Perkins Livestock Education | UBDEAN | Dean's Office - LS & A            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GBGEN                          | BUDGET ONLY Other Gift COLSA        | UBDEAN | Dean's Office - LS & A            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC028                          | Friends of the Museum of Art        | UC0PPB | COLA Position/Fringe Budget Pool  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC028                          | Friends of the Museum of Art        | YZMPPB | USNH Position/Fringe Budget Pool  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC171                          | Mary H Blum End Lecture Series      | UCHIST | History                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC178                          | Michael Kelly Journalism Scholarshi | UCENGL | English                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC179                          | Paul Chair in Psychology            | UC0PPB | COLA Position/Fringe Budget Pool  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC179                          | Paul Chair in Psychology            | YZMPPB | USNH Position/Fringe Budget Pool  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC183                          | Carsey Fnd/Effective Families & Com | UC0PPB | COLA Position/Fringe Budget Pool  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC183                          | Carsey Fnd/Effective Families & Com | YZMPPB | USNH Position/Fringe Budget Pool  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC191                          | Gilberg Davenport Theatre Scholarsh | UCTHDA | Theatre & Dance                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC192                          | Sargent Endowed History Scholarship | UCHIST | History                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC193                          | Patricia Woodbury Memorial Fund     | UCCLAS | Classics                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC195                          | John C Edwards Theatre Scholarship  | UCTHDA | Theatre & Dance                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC196                          | John Hanlon Memorial Scholarship    | UCENGL | English                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC199                          | William & Laura Hooper Endowed Fnd  | UCEDUC | Education                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC203                          | Rebecca Jane Lang '04               | UCDEAN | Dean's Office                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC204                          | Frederick Gates Music Scholarship   | UCMUSI | Music                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC211                          | Natalie S Jacobson Journalism Schol | UCENGL | English                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC212                          | Dr Samuel Hughes '68 Scholarship    | UCDEAN | Dean's Office                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC213                          | Carney Resrch-Literacy & Childr Lit | UCEDUC | Education                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC214                          | Edwin and Mary Scheier Fund         | UCARTS | Art and Art History               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GC219                          | Frederick Hyde Hibberd 88 Scholrshp | UCENGL | English                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GCGEN                          | BUDGET ONLY Other Gift COLA         | UCDEAN | Dean's Office                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GD046                          | Downer Book Fund For Chemistry      | UDCHEM | Chemistry Dept                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GD160                          | Cmdr & Katherine Martyn End. Fund   | UDCE00 | Civil Engineering Dept            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GD180                          | Karen Von Damm Memorial Scholarship | UDESCI | Earth Science Dept                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GD183                          | M Evans Munroe Lecture/Math         | UDMATH | Mathematics Dept                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GD187                          | James D Morrison Early Career Award | UDCHEM | Chemistry Dept                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GDGEN                          | BUDGET ONLY Other Gift CEPS         | UDDEAN | Dean's Office - CEPS              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GE003                          | James R Carter Professorship        | UE0PPB | UNH-WSBE-HR Bud Control           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GE003                          | James R Carter Professorship        | YZMPPB | USNH Position/Fringe Budget Pool  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GE037                          | Reginald F atkins Chair (WSBE)      | UE0PPB | UNH-WSBE-HR Bud Control           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GE037                          | Reginald F atkins Chair (WSBE)      | YZMPPB | USNH Position/Fringe Budget Pool  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GE066                          | Nassikas Fund-Hospitality Education | UEHMG  | Hospitality Management Department | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GE067                          | JA Hogan Distinguished Visiting Pro | UEDEAN | WSBE Dean's Office                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GE080                          | UNH Hosp Mgt Int'l Stud Diversty    | UEHMG  | Hospitality Management Department | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GEGEN                          | BUDGET ONLY Other Gift WSBE         | UEDEAN | WSBE Dean's Office                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GF028                          | The Northeast Passage Fund          | UF0PPB | UNH-HHS-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GF028                          | The Northeast Passage Fund          | YZMPPB | USNH Position/Fringe Budget Pool  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GFGEN                          | BUDGET ONLY Other Gift CHHS         | UFDEAN | Dean's Office HHS                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GG164                          | Winch Fund for the Alumni Assoc     | UGAADM | Alumni Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GGGEN                          | BUDGET ONLY Other Gift CENT ADMIN   | UGXRCM | Central Admin RC Unit             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GJ019                          | Volunteer Gifts                     | UJLSHP | SHARRP Program                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GJ025                          | Parents Association Fund            | UJ0PPB | UNH-VPSPA-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GJGEN                          | BUDGET ONLY Other Gift STUD AFF     | UJVRCM | Student Affairs RCM               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GL024                          | Douglas/Helena Mcelwain Milne       | UL0PPB | UNH-Library-HR Bud Control        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GL059                          | Murray Library Collections Endowmnt | ULLADM | Library Administration            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GL066                          | Hood '56 & '59 Endowed Fnd-Library  | ULLADM | Library Administration            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GLGEN                          | BUDGET ONLY Other Gift LIBRARY      | ULLRCM | Library RCM                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GRGEN                          | BUDGET ONLY Other Gift RESEARCH     | URRRCM | VP Research RCM                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GRH21                          | Cmb Faculty Support                 | UR0PPB | UNH-VPRPS-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GRH21                          | Cmb Faculty Support                 | YZMPPB | USNH Position/Fringe Budget Pool  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GRH35                          | Ceps Faculty Support                | UR0PPB | UNH-VPRPS-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GRH35                          | Ceps Faculty Support                | YZMPPB | USNH Position/Fringe Budget Pool  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GRH36                          | Cos Fac Support                     | UR0PPB | UNH-VPRPS-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GRH36                          | Cos Fac Support                     | YZMPPB | USNH Position/Fringe Budget Pool  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GRH53                          | Marine Program                      | UR0PPB | UNH-VPRPS-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

UNH - Durham

|                                 |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>            |                                     |        |                                     |                  |                 |                     |           |              |       |
| <b>No Program Code Assigned</b> |                                     |        |                                     |                  |                 |                     |           |              |       |
| 1GRH53                          | Marine Program                      | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GS010                          | A Barr Whoop Snively Scholarsh      | UXRNAE | Regional & Natl Activities/Events   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GS039                          | Academic/Athletic Support Fund      | US0PPB | UNH-Athletics-HR Bud Control        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GS039                          | Academic/Athletic Support Fund      | USPPCI | Athletics Continuing Increases      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GS039                          | Academic/Athletic Support Fund      | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GS117                          | Bigglestone Athletic Scholarship    | USAADM | Athletics Administration            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GS127                          | First 500 UNH Football Athletic Fnd | USMFTB | Football                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GUGEN                          | BUDGET ONLY Other Gift INST         | UUXRCM | UNH Institutional RCM               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GX020                          | George D Kidder 4-H Fund            | FGFANN | Annual Giving                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GX041                          | Dalrymple Community Outreach Fund   | FGAEND | UNHF Endow/Life Income & Annuity    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GXGEN                          | BUDGET ONLY Other Gift COOP EXT     | UXXRCM | Coop Ex Responsibility Center       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GZ000                          | Peter Paul Chair in Space Science   | UZ0PPB | UNH-EOS-HR Bud Control              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GZ000                          | Peter Paul Chair in Space Science   | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GZ005                          | Milton Bloomfield Fund              | UZCCBS | PI Barkley Sive                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1GZGEN                          | BUDGET ONLY Other Gift EOS          | UZARCM | EOS RCM Allocation                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1U0ADJ                          | UNH Unrestricted Adjustments        | UUPEQ1 | UNH Equipment                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UA000                          | Acad Affairs Educational & General  | UAPERS | Acad Affairs Personnel              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UA000                          | Acad Affairs Educational & General  | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UAPPD                          | Acad Affairs Prepaids               | UAFACD | Faculty Development                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UAPPD                          | Acad Affairs Prepaids               | UAGMDP | Development Policy and Practice     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UAPPD                          | Acad Affairs Prepaids               | UAHCSS | Summer Session                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UB000                          | COLSA General Fund                  | UB0PPB | UNH-COLSA-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UB000                          | COLSA General Fund                  | UBBITE | Tropical Ecology                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UB000                          | COLSA General Fund                  | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UB022                          | State AES Funds                     | UB0PPB | UNH-COLSA-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UB022                          | State AES Funds                     | UBBICF | PI Chris Neefus                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UB022                          | State AES Funds                     | UBDRCM | COLSA RCM                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UB022                          | State AES Funds                     | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UB025                          | COLSA Farms                         | UB0PPB | UNH-COLSA-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UB025                          | COLSA Farms                         | UBPPAV | COLSA Appt Variance Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UB025                          | COLSA Farms                         | UBPPCI | COLSA Continuing Increase Pool      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UB025                          | COLSA Farms                         | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UBPPD                          | COLSA General Prepaids              | UBBIOL | Department of Biological Sciences   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UBPPD                          | COLSA General Prepaids              | UBDINT | Information Technology              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UBPPD                          | COLSA General Prepaids              | UBFMHS | Horse Shows - Trials and Dressage   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UBPPD                          | COLSA General Prepaids              | UBMCBC | Biochem,Molecular & Cellular Biolog | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UBPPD                          | COLSA General Prepaids              | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UBPPD                          | COLSA General Prepaids              | UBNREN | Natural Resources & The Environment | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UBPPD                          | COLSA General Prepaids              | UBTSCS | TSAS Community Service & Leadership | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UBPPD                          | COLSA General Prepaids              | UBTSFT | Forest Technology                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC000                          | COLA Educational and General        | UEHMTX | Hosp Mgmt Dept Budget               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC000                          | COLA Educational and General        | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC001                          | CPS Education Program               | UC0PPB | COLA Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC001                          | CPS Education Program               | UCPPAV | COLA Variance Pool                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC001                          | CPS Education Program               | UCPPCI | COLA Continuing Increases           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC001                          | CPS Education Program               | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC002                          | CPS MPA Program                     | UC0PPB | COLA Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC002                          | CPS MPA Program                     | UCPPAV | COLA Variance Pool                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC002                          | CPS MPA Program                     | UCPPCI | COLA Continuing Increases           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC002                          | CPS MPA Program                     | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC101                          | Live Learn & Teach Program          | UCSSCL | Summer Studies in Composition       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC102                          | English as a Second Language        | UC0PPB | COLA Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC102                          | English as a Second Language        | UCPPCI | COLA Continuing Increases           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC102                          | English as a Second Language        | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC103                          | NH Literacy Institute               | UC0PPB | COLA Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC103                          | NH Literacy Institute               | UCPPCI | COLA Continuing Increases           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UC103                          | NH Literacy Institute               | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCPPD                          | COLA General Prepaids               | UCBPST | Budapest Exchange Program           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

UNH - Durham

|                                 |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>            |                                     |        |                                     |                  |                 |                     |           |              |       |
| <b>No Program Code Assigned</b> |                                     |        |                                     |                  |                 |                     |           |              |       |
| 1UCPPD                          | COLA General Prepaids               | UCCELB | Celebrity Series                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCPPD                          | COLA General Prepaids               | UCCLAS | Classics                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCPPD                          | COLA General Prepaids               | UCDATL | Academic Technology Liaison Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCPPD                          | COLA General Prepaids               | UCFRL0 | Family Research Lab                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCPPD                          | COLA General Prepaids               | UCGRMN | German                              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCPPD                          | COLA General Prepaids               | UCMBND | Marching Band                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCPPD                          | COLA General Prepaids               | UCSPAN | Spanish                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCPPD                          | COLA General Prepaids               | UCSYMS | Summer Youth Music School           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCPPD                          | COLA General Prepaids               | UCTJAZ | Traditional Jazz Program            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCPPD                          | COLA General Prepaids               | UCTRYP | Theatre Resources for Youth Program | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCSCA                          | Cambridge Univ in England           | UC0PPB | COLA Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCSCA                          | Cambridge Univ in England           | UCPPCI | COLA Continuing Increases           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCSCA                          | Cambridge Univ in England           | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCSLO                          | UNH London Program                  | UC0PPB | COLA Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCSLO                          | UNH London Program                  | UCPPCI | COLA Continuing Increases           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UCSLO                          | UNH London Program                  | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UD000                          | CEPS Educational and General        | UD0PPB | UNH-CEPS-HR Bud Control             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UD000                          | CEPS Educational and General        | UDIAMP | Integrated Applied Mathematics Prog | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UD000                          | CEPS Educational and General        | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UD000                          | CEPS Educational and General        | UZSPMA | Lessard Help                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UD000                          | CEPS Educational and General        | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UDPPD                          | CEPS General Prepaids               | UDCHCB | PI Christopher Bauer                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UDPPD                          | CEPS General Prepaids               | UDCHEM | Chemistry Dept                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UDPPD                          | CEPS General Prepaids               | UDCS00 | Computer Science Dept               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UDPPD                          | CEPS General Prepaids               | UDDINT | Dean's Office - CEPS Instruction    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UDPPD                          | CEPS General Prepaids               | UDEE00 | Electrical & Computer Eng Dept      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UDPPD                          | CEPS General Prepaids               | UDESEJ | PI Joel E. Johnson                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UDPPD                          | CEPS General Prepaids               | UDMATH | Mathematics Dept                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UE000                          | WSBE Education and General          | UE0PPB | UNH-WSBE-HR Bud Control             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UE000                          | WSBE Education and General          | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UEPPD                          | WSBE General Prepaid                | UEACFX | ACFI Dept Budget                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UEPPD                          | WSBE General Prepaid                | UEBMOT | BAE Grad Masters of Technology      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UEPPD                          | WSBE General Prepaid                | UEDSCX | Dec Sci Dept Budget                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UEPPD                          | WSBE General Prepaid                | UEECNX | Econ Dept Budget                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UEPPD                          | WSBE General Prepaid                | UEECOG | HMGt ECOG Program                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UEPPD                          | WSBE General Prepaid                | UEEXDP | Executive Development Program       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UEPPD                          | WSBE General Prepaid                | UEFMBA | Full Time MBA Program               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UEPPD                          | WSBE General Prepaid                | UEGRDP | Graduate and Executive Programs     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UEPPD                          | WSBE General Prepaid                | UEHMTX | Hosp Mgmt Dept Budget               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UEPPD                          | WSBE General Prepaid                | UEKMOT | Korea Grad Masters of Technology    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UEPPD                          | WSBE General Prepaid                | UEMKTX | Mktg Dept Budget                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UEPPD                          | WSBE General Prepaid                | UEMMTX | Mgmt Dept Budget                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UF000                          | HHS Educational and General         | UF0PPB | UNH-HHS-HR Bud Control              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UF000                          | HHS Educational and General         | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UF001                          | HHS E&G - MPH Program               | UF0PPB | UNH-HHS-HR Bud Control              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UF001                          | HHS E&G - MPH Program               | UFPPAV | HHS Variance Pool                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UF001                          | HHS E&G - MPH Program               | UFPPCI | HHS Continuing Increase Pool        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UF001                          | HHS E&G - MPH Program               | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UF002                          | HHS - E&G MSW at UNH-M              | UF0PPB | UNH-HHS-HR Bud Control              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UF002                          | HHS - E&G MSW at UNH-M              | UFPPAV | HHS Variance Pool                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UF002                          | HHS - E&G MSW at UNH-M              | UFPPCI | HHS Continuing Increase Pool        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UF002                          | HHS - E&G MSW at UNH-M              | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UFPPD                          | HHS General Prepaids                | UFDEAN | Dean's Office HHS                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UFPPD                          | HHS General Prepaids                | UFIOD0 | Institute on Disability             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UG000                          | University Communications/Marketing | UG0PPB | UNH-Central Admin-HR Bud Control    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UG001                          | Central Admin VPFA Ed & General     | UG0PPB | UNH-Central Admin-HR Bud Control    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UG001                          | Central Admin VPFA Ed & General     | UGPPAV | Appointment Variance Pool           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1UG001                          | Central Admin VPFA Ed & General     | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

UNH - Durham

|                                 |                                     |        |                                      | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total  |
|---------------------------------|-------------------------------------|--------|--------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------|
| <b>Current Funds</b>            |                                     |        |                                      |                  |                 |                     |           |              |        |
| <b>No Program Code Assigned</b> |                                     |        |                                      |                  |                 |                     |           |              |        |
| 1UG002                          | Office of the President             | UG0PPB | UNH-Central Admin-HR Bud Control     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UG002                          | Office of the President             | UGPPAV | Appointment Variance Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UG002                          | Office of the President             | UGPPCI | Continuing Increase Pool             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UG002                          | Office of the President             | YZMPPB | USNH Position/Fringe Budget Pool     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UJ000                          | VPSA Educational and General        | UAFAOP | Financial Aid Operations             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UJ000                          | VPSA Educational and General        | UJ0PPB | UNH-VPSA-HR Bud Control              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UJ000                          | VPSA Educational and General        | UJVPER | VP Student Affairs Personnel         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UJ000                          | VPSA Educational and General        | ULPPCI | Continuing Increase Pool             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UJ000                          | VPSA Educational and General        | YZMPPB | USNH Position/Fringe Budget Pool     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK000                          | CIS Educational and General         | UK0PPB | UNH-CIS-HR Bud Control               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK000                          | CIS Educational and General         | UK1ASV | Network NH Now                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK000                          | CIS Educational and General         | UK2DAC | Dimond Academic Commons              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK000                          | CIS Educational and General         | YZMPPB | USNH Position/Fringe Budget Pool     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK001                          | Student Technology Fee              | UK0PPB | UNH-CIS-HR Bud Control               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK001                          | Student Technology Fee              | UK2DTA | Documentation & Training             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK001                          | Student Technology Fee              | UK2EWS | Web Solutions                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK001                          | Student Technology Fee              | UKPPAV | Variance Pool                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK001                          | Student Technology Fee              | YZMPPB | USNH Position/Fringe Budget Pool     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK002                          | Student ResNet Program              | UKPPAV | Variance Pool                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK003                          | Granite State College MOU           | UK0PPB | UNH-CIS-HR Bud Control               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK003                          | Granite State College MOU           | UKPPAV | Variance Pool                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK003                          | Granite State College MOU           | UKPPCI | Continuing Increases                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK003                          | Granite State College MOU           | YZMPPB | USNH Position/Fringe Budget Pool     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK004                          | CIS E & G Cost Recovery Activity    | UK0PPB | UNH-CIS-HR Bud Control               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK004                          | CIS E & G Cost Recovery Activity    | UK2SC1 | Academic Computing Systems           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK004                          | CIS E & G Cost Recovery Activity    | UK4ECZ | Enterprise Computing Central         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK004                          | CIS E & G Cost Recovery Activity    | UKPPCI | Continuing Increases                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UK004                          | CIS E & G Cost Recovery Activity    | YZMPPB | USNH Position/Fringe Budget Pool     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UKPPD                          | CIS General Prepaids                | CETCOP | Computer & Network Services          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UKPPD                          | CIS General Prepaids                | UK1ITP | IT CIO Initiative Technology Project | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UKPPD                          | CIS General Prepaids                | UK1TSO | Dir IT Security                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UKPPD                          | CIS General Prepaids                | UK2ATZ | Academic Technology Central          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UKPPD                          | CIS General Prepaids                | UK2DL1 | Distance Learning                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UKPPD                          | CIS General Prepaids                | UK2DTA | Documentation & Training             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UKPPD                          | CIS General Prepaids                | UK2GSC | Granite State College MOU            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UKPPD                          | CIS General Prepaids                | UK2NFD | Teach                                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UKPPD                          | CIS General Prepaids                | UK2SIZ | Student & Academic Infrast. Central  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UKPPD                          | CIS General Prepaids                | UK3CTZ | Client Services & Telecom Central    | 0.00             | 0.00            | 899.00              | 0.00      | 0.00         | 899.00 |
| 1UKPPD                          | CIS General Prepaids                | UK3DCC | Call & Dispatch Ctr & Training       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UKPPD                          | CIS General Prepaids                | UK3FMS | Facilities Management Services       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UKPPD                          | CIS General Prepaids                | UK3HS1 | Hardware CSC (Hardware Services)     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UKPPD                          | CIS General Prepaids                | UK3NOZ | Network Operations Central           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UKPPD                          | CIS General Prepaids                | UK3VTZ | Voice Technologies Central           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UL000                          | Library Educational and General     | UL0PPB | UNH-Library-HR Bud Control           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UL000                          | Library Educational and General     | YZMPPB | USNH Position/Fringe Budget Pool     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UR000                          | VPRPS Educational and General       | UR0PPB | UNH-VPRPS-HR Bud Control             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UR000                          | VPRPS Educational and General       | YZMPPB | USNH Position/Fringe Budget Pool     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UR020                          | Consulting Center PAU               | UR0PPB | UNH-VPRPS-HR Bud Control             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UR020                          | Consulting Center PAU               | YZMPPB | USNH Position/Fringe Budget Pool     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UR024                          | Marine Program                      | UR0PPB | UNH-VPRPS-HR Bud Control             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UR024                          | Marine Program                      | YZMPPB | USNH Position/Fringe Budget Pool     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1URPPD                          | Research & Public Svce Prepaid Fund | URRBSC | Research and Public Service BSC      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1URPPD                          | Research & Public Svce Prepaid Fund | URRIOL | Interoperability Lab                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UT000                          | Facilities Educational and General  | UT0PPB | UNH-Facilities-HR Bud Control        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UT001                          | Energy and Campus Development       | UT1PAV | Appointment Variance Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UT001                          | Energy and Campus Development       | UT1PCI | Continuing Increase Pool             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UT001                          | Energy and Campus Development       | UT1PPB | HR Budget Control                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |
| 1UT001                          | Energy and Campus Development       | YZMPPB | USNH Position/Fringe Budget Pool     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00   |

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|                                    |                                     |        |                                  | Salaries & Wages      | Fringe Benefits      | Supplies & Services   | Utilities           | Depreciation | Total                 |
|------------------------------------|-------------------------------------|--------|----------------------------------|-----------------------|----------------------|-----------------------|---------------------|--------------|-----------------------|
| <b>Current Funds</b>               |                                     |        |                                  |                       |                      |                       |                     |              |                       |
| <b>No Program Code Assigned</b>    |                                     |        |                                  |                       |                      |                       |                     |              |                       |
| 1UU000                             | Institutional Educational & General | UAHADM | DCE Administration               | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1UU000                             | Institutional Educational & General | UGVBUS | Business Services                | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1UU000                             | Institutional Educational & General | YCXAL6 | Functional Alloc-Instit Support  | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1UU000                             | Institutional Educational & General | YCXAL7 | Functional Alloc-Oper/Maint      | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1UX026                             | CE State PAU                        | UX0PPB | UNH-Coop Ext-HR Bud Control      | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1UX026                             | CE State PAU                        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1UX028                             | CE County PAU                       | UX0PPB | UNH-Coop Ext-HR Bud Control      | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1UX028                             | CE County PAU                       | YZMPPB | USNH Position/Fringe Budget Pool | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1UZ000                             | EOS Educational and General         | UZ0PPB | UNH-EOS-HR Bud Control           | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1UZ000                             | EOS Educational and General         | YZMPPB | USNH Position/Fringe Budget Pool | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| ***Total No Program Code Assigned  |                                     |        |                                  | 0.00                  | 0.00                 | 4,524.92              | 0.00                | 0.00         | 4,524.92              |
| <b>**Total Current Funds</b>       |                                     |        |                                  | <b>227,085,815.97</b> | <b>90,707,396.62</b> | <b>136,026,314.39</b> | <b>6,958,016.27</b> | <b>0.00</b>  | <b>460,777,543.25</b> |
| <b>Endowment and Similar Funds</b> |                                     |        |                                  |                       |                      |                       |                     |              |                       |
| <b>Institutional Support</b>       |                                     |        |                                  |                       |                      |                       |                     |              |                       |
| 1M0002                             | Pooled Life Income                  | UUAEND | UNH Endowment                    | 0.00                  | 0.00                 | 252.47                | 0.00                | 0.00         | 252.47                |
| 1M0003                             | John Maddock Trust                  | UUAEND | UNH Endowment                    | 0.00                  | 0.00                 | 952.91                | 0.00                | 0.00         | 952.91                |
| 1TD020                             | Velma W. Scruton Fund               | UDDEAN | Dean's Office - CEPS             | 0.00                  | 0.00                 | 7,651.38              | 0.00                | 0.00         | 7,651.38              |
| 1TG008                             | John S. Elliott Fund                | UGAADM | Alumni Affairs Administration    | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1TG008                             | John S. Elliott Fund                | UUAEND | UNH Endowment                    | 0.00                  | 0.00                 | 79,958.88             | 0.00                | 0.00         | 79,958.88             |
| 1TU006                             | Ben Thompson Trust                  | UUAEND | UNH Endowment                    | 0.00                  | 0.00                 | 47,245.15             | 0.00                | 0.00         | 47,245.15             |
| 1TU007                             | Whidden Trust                       | UUAEND | UNH Endowment                    | 0.00                  | 0.00                 | 514.70                | 0.00                | 0.00         | 514.70                |
| 1TX001                             | Marine Docent Endowment Fund        | UXADMS | Administration                   | 0.00                  | 0.00                 | 10.00                 | 0.00                | 0.00         | 10.00                 |
| ***Total Institutional Support     |                                     |        |                                  | 0.00                  | 0.00                 | 136,585.49            | 0.00                | 0.00         | 136,585.49            |
| <b>Student Financial Aid</b>       |                                     |        |                                  |                       |                      |                       |                     |              |                       |
| 1QE004                             | Sam Rosen Quasi-Endowment Fund      | UEDEAN | WSBE Dean's Office               | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QL006                             | Phillip J. Sawyer Quasi Endowment   | ULLADM | Library Administration           | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1TA062                             | Barbara M. Russell Mem'l Sch        | UAPROV | Academic Affairs Administration  | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1TA182                             | Scott Chadwick Memorial Scholarship | UUFAID | Institutional Financial Aid      | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1TD035                             | R C Kimball Scholar                 | UDDEAN | Dean's Office - CEPS             | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1TG018                             | Granite State Scholars Endowment    | UAENMT | Enrollment Management            | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| ***Total Student Financial Aid     |                                     |        |                                  | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| <b>Nonoperating Funds</b>          |                                     |        |                                  |                       |                      |                       |                     |              |                       |
| 1QA001                             | Winnie R. Allen Fund                | UAENMT | Enrollment Management            | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QA002                             | Rosamond L. Granger                 | UAENMT | Enrollment Management            | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QA003                             | S. Judson Dunaway                   | UAENMT | Enrollment Management            | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QA004                             | Carpenter Quasi Endowment           | UAPROV | Academic Affairs Administration  | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QA005                             | Harold Mckinley Lander Clof24       | UAENMT | Enrollment Management            | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QA006                             | Excellence in Teaching              | UAENMT | Enrollment Management            | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QA007                             | Robert G Wakefield Quasi Endow      | UAPROV | Academic Affairs Administration  | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QA010                             | Arthur H Carter Scholarship Fund    | UUFAID | Institutional Financial Aid      | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QB001                             | Albion R Hodgson Memorial           | UBDEAN | Dean's Office - LS & A           | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QB002                             | Dean C Smith Thompson School        | UBDEAN | Dean's Office - LS & A           | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QB003                             | Elinor Dodge Quasi                  | UBDEAN | Dean's Office - LS & A           | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QB004                             | Dunlop Fund                         | UBDEAN | Dean's Office - LS & A           | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QB005                             | Putnam Memorial Scholarship Fd      | UBDEAN | Dean's Office - LS & A           | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QB006                             | Nancy Coutu Memorial Quasi Endow    | YCXEND | Endowment                        | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QC001                             | Alfred & Sallie Lamberton Quasi     | UCDEAN | Dean's Office                    | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QC002                             | College of Liberal Arts Endow       | UCDEAN | Dean's Office                    | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QC003                             | Theater Resources for Youth         | UCDEAN | Dean's Office                    | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QC004                             | Signal Corp Religious Studies       | UCDEAN | Dean's Office                    | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QC005                             | Gunst/Wilcox History Grad Prog      | UCDEAN | Dean's Office                    | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QC006                             | Winthrop L Carter Art Exhibits      | UCDEAN | Dean's Office                    | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QC007                             | Mcarthur/Simic Writers Series       | UCDEAN | Dean's Office                    | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |
| 1QC008                             | University Art Gallery              | UCDEAN | Dean's Office                    | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00         | 0.00                  |

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|                                    |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Endowment and Similar Funds</b> |                                     |        |                                 |                  |                 |                     |           |              |       |
| <b>Nonoperating Funds</b>          |                                     |        |                                 |                  |                 |                     |           |              |       |
| 1QC009                             | The Signal History Fund             | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QC010                             | Thomas Williams Memorial Fund       | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QC011                             | Russell Wheeler Fund                | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QC012                             | William Nicol Memorial              | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QC013                             | Pitavy Schol Quasi-Endow Fund       | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QC014                             | Arnold S Linksky Quasi Endow        | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QD001                             | Chemical Engineering Quasi          | UDDEAN | Dean's Office - CEPS            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QD002                             | Thomas R. Anderton                  | UDDEAN | Dean's Office - CEPS            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QD003                             | Marion Mitchell Cutts               | UDDEAN | Dean's Office - CEPS            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QD004                             | Electrical & Computer Eng           | UDDEAN | Dean's Office - CEPS            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QD005                             | Earth Sciences Memorial Fund        | UDDEAN | Dean's Office - CEPS            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QD006                             | Donald G Obrien Fund                | UDDEAN | Dean's Office - CEPS            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QD007                             | Gordon H Bassett Endow Scholar      | UDDEAN | Dean's Office - CEPS            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QE001                             | Dean C Smith Whittemore School      | UEDEAN | WSBE Dean's Office              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QE002                             | Rosenberg Quasi Endowment           | UEDEAN | WSBE Dean's Office              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QE003                             | C Donald Mckelvie Econ-Scholar      | UEDEAN | WSBE Dean's Office              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QE005                             | WSBE Undergraduate Scholarships Qua | UEDEAN | WSBE Dean's Office              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QF001                             | School of HHS Endowed Scholar       | UFDEAN | Dean's Office HHS               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QG001                             | Paul W & Dorothy T Hobbs Fund       | UGAADM | Alumni Affairs Administration   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QG002                             | UNH Alumni Assn Endowment           | UGAADM | Alumni Affairs Administration   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QG003                             | UNH Alumni Scholars Fund            | UGAADM | Alumni Affairs Administration   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QJ001                             | Charles Harvey Hood House Main      | UJVPOF | VP Student Affairs Office       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QJ002                             | Parents Assn Student Enrichmnt      | UJVPOF | VP Student Affairs Office       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QJ003                             | Class of 29 Mub Living Room         | UJVPOF | VP Student Affairs Office       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QL001                             | Lillian P. Duncan                   | ULLADM | Library Administration          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QL002                             | UNH Bookstore Inventory Fund        | ULLADM | Library Administration          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QL003                             | University Museum Fund              | ULLADM | Library Administration          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QL004                             | Milne Special Collections Endo      | ULLADM | Library Administration          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QL005                             | Walter & Dorothy Peterson Lib       | ULLADM | Library Administration          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QR001                             | Kenneth Norris Class of 1937        | URRMAP | Marine Program                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QS001                             | Edward A. Necker                    | USAADM | Athletics Administration        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QS002                             | Jane Blalock Athletic Scholar       | USAADM | Athletics Administration        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QS003                             | George H Batchelder Scholar         | USAADM | Athletics Administration        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU001                             | Shirley F. Barker Fund              | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU002                             | Edward F. Cate Fund                 | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU003                             | Barbara Sands Emery Fund            | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU004                             | Simes T. Hoyt Fund                  | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU005                             | Cyrus F. & Dorothy H. Jenness Fund  | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU006                             | J. O. Lyford Fund                   | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU007                             | Theodora Lyman Fund                 | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU008                             | Helen McLaughlin Fund               | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU009                             | Isabel Harriet A. Paul              | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU010                             | Ruth E. Rumery Fund                 | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU011                             | Victor P. Sanborn Fund              | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU012                             | Chester A. Scammon Fund             | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU013                             | Alice Hamilton Smith Fund           | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU014                             | Morris A. Stewart Fund              | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1QU015                             | General Unrestricted Endowment      | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA002                             | Putnam Memorial Scholarship Fd      | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA003                             | Furio A Abbiatti, Cl' of 1927       | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA004                             | Ben Bronstein Endowed Scholars      | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA005                             | Jean Brierly Fund                   | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA006                             | Janet Clark Class of '42            | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA007                             | Class of 1922 Golden Anniv Gif      | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA008                             | Mr. & Mrs. Robert Davison           | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA009                             | Class of 1928 Scholarship Fund      | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA010                             | Class of 1933 Honors                | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA011                             | Class of 1954 Endowment Fund        | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                    |                                   |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------|-----------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Endowment and Similar Funds</b> |                                   |        |                                 |                  |                 |                     |           |              |       |
| <b>Nonoperating Funds</b>          |                                   |        |                                 |                  |                 |                     |           |              |       |
| 1TA012                             | Concord Alumni Scholarship Fun    | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA013                             | Paul A. Cote                      | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA014                             | Melbourne W. Cummings End. Fun    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA015                             | Elmer F. & Marion M.cutts         | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA016                             | Gwynne Harris Daggett Mem. Sch    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA017                             | Alexander P. Danoff Endowed Sc    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA018                             | Robert L. Deming Mem. Scholars    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA019                             | Ben & Zelma Dorson Scholarship    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA020                             | Forrest Smith Fund                | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA021                             | Fred Engelhardt Fund              | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA022                             | Avrum Gudelsky                    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA023                             | Bank Meridian                     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA024                             | Hannaford Brothers Endowment      | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA025                             | William C. Hennessy Scholarshi    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA026                             | George T. Gilman                  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA027                             | Larry Hogan Scholarship Fund      | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA028                             | Harold A. Holbrook Memorial S     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA029                             | John S.holland Mem. Scholarshi    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA030                             | Dorice & Richard Horan End Schol  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA031                             | Cyril Thomas Hunt Mem. Sch. Fu    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA032                             | Miriam Jackson Mem Scholarship    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA033                             | Elizabeth Jones Class 1922 Sch    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA034                             | Helen Duncan Jones Prize          | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA035                             | Frances Kling                     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA036                             | Peter & Francis Martin Schol Fund | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA037                             | Marcia Mccann                     | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA038                             | John W. Mcconnell Scholarship     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA039                             | Howard E. Mclane Scholarship      | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA040                             | Elinor Metcalf Scholarship        | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA041                             | Barbara King Newman Sch. Fund     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA042                             | Nickerson Scholarship Fund        | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA043                             | Bertha I. Norton Endowment Sch    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA044                             | Leonard P. Novak                  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA045                             | Albert N. Otis Scholarship Fun    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA046                             | Nettie M. & Charles Parker Mem    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA047                             | Robert G. Perrault Mem.scholar    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA048                             | Constantine A. Petmezas Schola    | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA049                             | 'bunny' Bryant Band Scholarshi    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA050                             | Paul Barlow                       | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA051                             | Peter Lino Barili                 | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA052                             | O. B. Brown Endowed Scholarshi    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA053                             | K. Denham                         | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA054                             | Arthur E. Clapp Memorial Schol    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA055                             | Fuller Foundation Endowed Fund    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA056                             | Alvin R. Ingram Graduate Fello    | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA057                             | Carol Koreniewski Endowed Fund    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA058                             | Mortar Board                      | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA059                             | Phi Mu Delta Scholarship Fund     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA060                             | Facilities Services               | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA061                             | Governor Wesley Powell            | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA063                             | Earle A.welch Scholarship         | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA064                             | Governor John H. Bartlett Fund    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA065                             | Thomas J. Davis Prize Award       | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA067                             | Frank W. Randall Scholarship F    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA068                             | Gladys Wheeler Simeroth Schol     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA069                             | Victor M.& Mabel Foster Smith     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA070                             | Frederick Smyth Book Fund         | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA071                             | Paul Spilius Memorial Award Fu    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                    |                                 |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------|---------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Endowment and Similar Funds</b> |                                 |        |                                 |                  |                 |                     |           |              |       |
| <b>Nonoperating Funds</b>          |                                 |        |                                 |                  |                 |                     |           |              |       |
| 1TA072                             | Corinne Tripetti Art Scholars   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA073                             | Alberta C. Virgil               | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA074                             | William & Doris Sterling        | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA075                             | Blanche D. & George L. White    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA076                             | John G. Winant                  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA077                             | Arthur Whitcomb                 | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA078                             | George P. Wood Shoals Marine    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA079                             | Melvin Zais                     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA080                             | Anna Zornio                     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA081                             | Ato Alfred H. Brown Scholarshi  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA082                             | Richard Bruce Johnston Scholar  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA083                             | Roland H. O'Neal, Professorship | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA084                             | Raymond E. Bassett Memorial Fu  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA085                             | Frank Booma Memorial Fund       | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA086                             | Louis P. Bourgojn Scholarship   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA087                             | H. L. Boutwell Scholarship Fun  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA088                             | Edmund L. Brigham Scholarship   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA089                             | Edna O. Brown Scholarship Fund  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA090                             | Philip R Burlingame Sr St Loan  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA091                             | Cartlands-Of-lee Scholarship F  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA092                             | Lt. Albert A. Chariat Fund      | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA093                             | Winifred E. Chesley Fund        | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA094                             | Frank B. Clark Fund             | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA095                             | Class of 1916 Sch. Fund         | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA096                             | Forrest E Adams Mem. Sch.       | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA097                             | Berry-Mattoon Fund CI'22        | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA098                             | Philip M. Marston Scholarship   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA099                             | Class of 1925 Wm. S. Sayward F  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA100                             | Class of 1938 Memorial Scholar  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA101                             | Class of 1948 Trust Fund        | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA102                             | Class of 1898 Scholarship Fund  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA103                             | Class of 1899 Prize             | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA104                             | Clarence E. Clement Sch. Fund   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA105                             | Corinne H. Coburn Fund          | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA106                             | Arthur W. Colburn St. Loan F    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA107                             | Paul Edward Corriveau Mem. Sc   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA108                             | Fisher Currier Scholarship Fu   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA109                             | Diettrich, Memorial Cup Fund    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA110                             | Harry W. Evans Sch. Fund        | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA111                             | Sylvester M. Foster Fund        | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA112                             | Adelaide M. Godding Fund        | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA113                             | John Haines Scholarship Fund    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA114                             | Willis D. F. Hayden Sch. Fund   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA115                             | Helen E. Hayes Sch. Fund        | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA116                             | Henderson Memorial Sch. Fund    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA117                             | Edgar C. Hirst Scholarship Fu   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA118                             | Michael J. & Nellie Hourihan    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA119                             | Hubbard Family Endowed Chair    | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA120                             | Lillian M. Johnson Fund         | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA121                             | Ilmari Kainu Mem. Sch. Fund     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA122                             | Donald Whitney Libby Memorial   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA123                             | Mildred B. Lionstone Scholars   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA124                             | Locke Prize Fund                | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA125                             | Nancy E. Lougee Memorial Fund   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA126                             | Harry Macleod Memorial Schol    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA127                             | J. Herbert Marceau Scholarshi   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA128                             | William F. Marsh Scholarship    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA129                             | Mask & Dagger Fund              | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                    |                                |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------|--------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Endowment and Similar Funds</b> |                                |        |                                 |                  |                 |                     |           |              |       |
| <b>Nonoperating Funds</b>          |                                |        |                                 |                  |                 |                     |           |              |       |
| 1TA130                             | Erskine Mason Memorial Prize   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA131                             | Roger E. Montgomery Mem. Sch.  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA132                             | N.h. Branch Nat'l Civic Fdn.   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA133                             | Maurice E. Nerbonne Sch. Fund  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA134                             | Ordway Fund                    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA135                             | George Downes Parnell Mem. Sc  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA136                             | Paul Scholarship Fund          | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA137                             | Luella Pettee Fund             | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA138                             | Roecrans W. Pillsbury Fund     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA139                             | Alfred Ernest Richards Mem. S  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA140                             | Charles H. Sanders Fund        | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA141                             | Lena Snow Sargent Fund         | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA142                             | Walter M. Shipley Scholarship  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA143                             | Mary F. Simpson Sch. Fund      | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA144                             | J. Guy Smart Scholarship Fund  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA145                             | Roderick W. Smith Scholarship  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA146                             | Smyth, Memorial Fund           | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA147                             | James Carter                   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA148                             | Col. Samuel J. Sutherland      | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA149                             | Theron A. Thorp Mem. Sch. Fun  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA150                             | James A. Wellman Mem. Sch.     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA151                             | Charles H. Wiggin Sch. Fund    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA152                             | Walter M. Wiggin Scholarship   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA153                             | George H. Williams Fund        | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA154                             | Richard J. Shea Memorial Award | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA155                             | William H. Yale Sch. Fund      | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA156                             | Class of 1931 Alumni Mem. Scho | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA157                             | Fred Weare Stone Mem. Sch. Fun | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA158                             | Stephen D. Decesare Memorial S | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA159                             | Penny Family School            | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA160                             | Ruth Cheney Streeter Shcol     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA161                             | Katherine Demeritt Memorial    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA162                             | Col John & Helena Ayotte       | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA163                             | Ray Macdonald End Scholarship  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA164                             | Gertrude Phelps Carlson Mem    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA165                             | Class of 51 Endowed Scholarshi | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA166                             | Norma V and John Spaven        | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA167                             | Lola M Preston Endowed Scholar | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA168                             | Class of 38 Professorship Endo | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA169                             | Class of 41 Educational Endow  | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA170                             | CEPS Endowed Scholar           | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA171                             | Class of 64 Academic Enrichmnt | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA172                             | Class of 40 Professorship      | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA173                             | Class of 44 Endowed Professor  | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA174                             | Class of 1944 Endowed Scholar  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA175                             | Charles A. Hopkins Family Fund | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA176                             | Class 1961 Endowed Scholarship | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA177                             | 1959 Fund for Excellence       | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA178                             | William S Law Scholarship Fund | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA179                             | Frank A Joy Endowed Fund       | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TA181                             | Ernest Easter Scholarship Fund | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TB001                             | Edward Cass Adams              | UBDEAN | Dean's Office - LS & A          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TB002                             | Robert P. Ahern Mem. Fund      | UBDEAN | Dean's Office - LS & A          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TB003                             | Albert H. Brown Student Loan   | UBDEAN | Dean's Office - LS & A          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TB004                             | Thomas W. Keller Mem. Scholars | UBDEAN | Dean's Office - LS & A          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TB005                             | C. Hilton Boynton              | UBDEAN | Dean's Office - LS & A          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TB006                             | Gertrude Burnham Fund          | UBDEAN | Dean's Office - LS & A          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TB007                             | Conant Scholarship Fund        | UBDEAN | Dean's Office - LS & A          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

UNH - Durham

|                                    |                                |        |                        | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total    |
|------------------------------------|--------------------------------|--------|------------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| <b>Endowment and Similar Funds</b> |                                |        |                        |                  |                 |                     |           |              |          |
| <b>Nonoperating Funds</b>          |                                |        |                        |                  |                 |                     |           |              |          |
| 1TB008                             | Crop Protection Institute      | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB009                             | David W. Drew Memorial Scholar | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB010                             | Clyde & Isabel Eaton           | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB011                             | Kenneth Fowler                 | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB012                             | Norman Hubbard Scholarship     | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB013                             | Oliver J. Hubbard Fund         | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB014                             | Basil & Alice Johnson          | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB015                             | Gunnar B. Olsson Fund          | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB016                             | Dan Heath Memorial             | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB017                             | Richard A. Andrews Mem'l Award | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB018                             | Paul Gilman                    | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB019                             | Albio Hodgdon Mem'l Schol      | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB020                             | Barbara M. Lucier Endowed Mem  | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB021                             | George M. Moore Scholarship    | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB022                             | Constance L. Rollins Memorial  | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB023                             | Plant Science Scholarship Fund | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB024                             | James A. Purington Scholarship | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB026                             | Laurence W. Slantez Memorial   | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB027                             | Clark L. Stevens Sch. in Fore  | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB028                             | Charles A. & F. W. Stone Schol | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB029                             | L.v. "cy" Tirrell Prof. Sch.   | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB030                             | Agricultural Alumni Associatio | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB031                             | Richard B. Johnston Mem. Schol | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB032                             | Stephen W & Helen H Dyer Schl  | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB033                             | Ruth E. Farrington Fund        | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB034                             | Andrew L. Felker Sch. Fund     | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB035                             | Hood Prize Fund                | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB036                             | Hubbard Farms Grad. Fellow/Pou | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB037                             | Norma Ikawa Scholarship Fund   | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB038                             | Industrial Education Fund      | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB039                             | Kenneth L. Isaacs Sch. Fnd.    | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB040                             | Lilac Endowment Fund           | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB041                             | Lord Scholarship Fund          | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 2,276.57            | 0.00      | 0.00         | 2,276.57 |
| 1TB042                             | Fred W. Menns Scholarship Fun  | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB043                             | Kenneth S. Morrow Scholarship  | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB044                             | Walhowdon Farm Scholarship     | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB045                             | Martha & Theodore Frizzell     | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB046                             | Stacey Cole                    | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB047                             | Lloyd Hawkensen Fund           | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB048                             | Marty Mitchell Scholarship     | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB049                             | Virginia M & William L Conrad  | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TB050                             | Eric Wilkes Bell Mem End Award | UBDEAN | Dean's Office - LS & A | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC001                             | John D. Batcheller Memorial    | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC002                             | Foreign Language Study         | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC003                             | Gary Lindberg                  | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC004                             | Raymond J. Bernier Scholarship | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC005                             | S. P. Edelman                  | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC006                             | Excellence in Teaching Scholar | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC007                             | Jean Mattox                    | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC008                             | Richard A. Morse Scholarship   | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC009                             | Gary R. O'neal Musical Theater | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC010                             | William H Annis Occupation Edu | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC011                             | Jani Smith                     | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC013                             | Donald E. Steele               | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC014                             | Arts Dept Scholarship Fund     | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC015                             | German Soc. of Manchester, NH  | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC016                             | Adaline W. Paul Sch. Fund      | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1TC017                             | Thomas O Marshall Fund         | UCDEAN | Dean's Office          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |

UNH - Durham

|                                    |                                     |        |                      | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------|-------------------------------------|--------|----------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Endowment and Similar Funds</b> |                                     |        |                      |                  |                 |                     |           |              |       |
| <b>Nonoperating Funds</b>          |                                     |        |                      |                  |                 |                     |           |              |       |
| 1TC018                             | NH Library of Traditional Jazz      | UCDEAN | Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TC019                             | Seiler, Study of Music              | UCDEAN | Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TC020                             | Ann Pazo Mayberry Fund              | UCDEAN | Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TC021                             | Grant Carlson Fund                  | UCDEAN | Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TC022                             | Humanities Challenge                | UCDEAN | Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TC023                             | Louise Harwell Rogers Endowmen      | UCDEAN | Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TC024                             | Malcolm & Virginia Smith Endow      | UCDEAN | Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TC025                             | Theater Education Endowed Fund      | UCDEAN | Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TC026                             | Lucha-Burns Musical Theatre Endowmt | UCDEAN | Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TC027                             | Whitlock Music Education Schol      | UCDEAN | Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TC028                             | Shatterly Fund for Education        | UCDEAN | Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TC029                             | Shatterly Fund for Poli Sci         | UCDEAN | Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TC030                             | Conover Endowed Fund                | UCDEAN | Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD001                             | Gordon H. Bassett                   | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD002                             | Champlin Scholarship Fund           | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD003                             | Howard W. Cope Mem Scholarship      | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD004                             | Edward T. Donovan Scholarship       | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD005                             | Donald Fox Mem Scholarship          | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD006                             | Harry L. Farnham Scholarship        | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD007                             | Joseph L Fearer Scholar Fund        | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD008                             | Harold A. Iddles Lecture Fund       | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD009                             | William Knox Endowed Fund           | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD010                             | Marie L. Langelier                  | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD011                             | Vernon Lerch                        | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD012                             | David Owen Libby                    | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD013                             | Frank Block Fund                    | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD014                             | Randolph W. Chapman Lecture Fu      | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD015                             | W. Edwards Deming                   | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD016                             | Dr. Ruth Peters Memorial Award      | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD017                             | Stolworthy Fund                     | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD018                             | Richard & Georgia Balomenos         | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD019                             | Bacon Award                         | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD021                             | Raymond B. Seymour Chem.            | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD022                             | Tappi Endowed Fund                  | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD023                             | Winchester R. Wood Fund             | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD024                             | Leroy Johnson                       | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD025                             | J & Rm Kurtz Endowed Fund           | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD026                             | Bailey Prize Fund                   | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD027                             | Albert W. Diniak Memorial Fun       | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD028                             | Heman Charles Fogg Sch. Fund        | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD029                             | Kingsbury Memorial Award            | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD030                             | Locke Scholarship Fund              | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD031                             | Lester A. Pratt Grad. Prize         | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD032                             | Lucinda & Melvin Smith Sch. F       | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD033                             | Waite Professorship                 | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD034                             | Fred Waite Class of 1927            | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD036                             | Robert T. Hart                      | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD037                             | Leon W Hitchcock Award              | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD038                             | Olivette Dussault Hemon Schola      | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD039                             | Kenneth J Higson Endowed Schol      | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD040                             | Helmut M Haendler Endowed Fund      | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD041                             | Frederick N Walker Jr Ee Schol      | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD042                             | Craig A West Memorial Endow         | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD043                             | Harold M Lander Cl of 24 Fund       | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD044                             | Clarence & Eleanor Shuttlewort      | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TD045                             | Shatterly Fund for Engineering      | UDDEAN | Dean's Office - CEPS | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TE001                             | John A. Beckett Writing Prize       | UEDEAN | WSBE Dean's Office   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TE002                             | Patrick Carlson Memorial Schol      | UEDEAN | WSBE Dean's Office   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                    |                                   |        |                           | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------|-----------------------------------|--------|---------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Endowment and Similar Funds</b> |                                   |        |                           |                  |                 |                     |           |              |       |
| <b>Nonoperating Funds</b>          |                                   |        |                           |                  |                 |                     |           |              |       |
| 1TE003                             | Jan E. Clee Fellowship Fund       | UEDEAN | WSBE Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TE004                             | Carroll M. Degler Fund            | UEDEAN | WSBE Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TE005                             | James R. Carter Professorship     | UEDEAN | WSBE Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TE006                             | William T. Cushing Memorial Sc    | UEDEAN | WSBE Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TE007                             | Patricia Vinnicombe Endow Fund    | UEDEAN | WSBE Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TE008                             | Hollis Harrington                 | UEDEAN | WSBE Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TE009                             | Virginia Paul Dee Professorshi    | UEDEAN | WSBE Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TE010                             | Ellen Mae Greenaway Scholar       | UEDEAN | WSBE Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TE011                             | Albin Entrepreneurship Fund       | UEDEAN | WSBE Dean's Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TF001                             | Dr E Elizabeth French Mem Fund    | UFDEAN | Dean's Office HHS         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TF002                             | Gerald L & Dorothy K Smith Fun    | UFDEAN | Dean's Office HHS         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TF004                             | Elizabeth Rand                    | UFDEAN | Dean's Office HHS         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TF005                             | Hamilton Putnam                   | UFDEAN | Dean's Office HHS         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TF006                             | Robert J. & Mary E. Mitchell      | UFDEAN | Dean's Office HHS         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TF007                             | Daniel Beatrice Rogers Schl       | UFDEAN | Dean's Office HHS         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TF008                             | Marion Beckwith Endowed Fund      | UFDEAN | Dean's Office HHS         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TG002                             | UNH Venture Capital Endowment     | FGFUNH | UNH Foundation Operating  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TG004                             | Honors Program/Urop Endowment     | FGFUNH | UNH Foundation Operating  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TJ001                             | Frederick Walker                  | UJVPOF | VP Student Affairs Office | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TJ003                             | Morris F Darling Memorial Fund    | UJVPOF | VP Student Affairs Office | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TL001                             | Gladys Brooks Endowment Fund      | ULLADM | Library Administration    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TL002                             | Douglas M. Milne                  | ULLADM | Library Administration    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TL003                             | Roland Douglas Sawyer             | ULLADM | Library Administration    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TL004                             | Consolidated Library Fund         | ULLADM | Library Administration    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TL005                             | Edward H. Downing Fund            | ULLADM | Library Administration    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TL006                             | Marion E. Nash Fund               | ULLADM | Library Administration    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TL007                             | Helena M Milne Endowment          | ULLADM | Library Administration    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TR001                             | Prof. & Mrs. F. Jackson           | URRMAP | Marine Program            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TR002                             | Leslie S. Hubbard Marine Pgm      | URRMAP | Marine Program            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TR003                             | Shoals Marine Scholarship Fund    | URRMAP | Marine Program            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TR004                             | Class of 1937 Professorship       | URRMAP | Marine Program            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS001                             | Charles H. Stillings Trust        | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS002                             | Warren Brown Memorial Scholars    | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS003                             | Carl & Ada Lundholm Mem Scholr    | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS005                             | Carlton E. Meader, Jr. Mem. Sc    | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS006                             | Donald Melville                   | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS007                             | W. C. & Clara D. Skoglund         | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS008                             | Suzanne Urban Fund                | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS009                             | P. Wageman                        | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS010                             | Ski Team UNH                      | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS011                             | Paul C. Sweet Scholarship Fund    | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS012                             | A. Barr "whoops" Snively Schol    | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS013                             | Jere A. Chase Scholarship         | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS014                             | Frederick A. Johnson Mem. Sch     | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS015                             | Philip C. Jones/1913 Trust        | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS016                             | UNH 100 Club / General Award      | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS017                             | Creeley S. Buchanan Football      | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS018                             | Craig Scholarship Fund            | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS019                             | Andrew Mooradian Endowed Schol    | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS020                             | Bernice Hill Class of 23 Endow    | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS021                             | Arden G. Atkins Scholarship       | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS022                             | Ken Pope Endowed Scholarship      | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TS023                             | Holt Endowed Fund                 | USAADM | Athletics Administration  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TU001                             | Walter W. Lucasse                 | UUAEND | UNH Endowment             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TU002                             | Alice M. Mitchell Scholarship     | UUAEND | UNH Endowment             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TU003                             | Edward and Selma Bacon Simon Fund | UUAEND | UNH Endowment             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TU005                             | Agnes & M Jane Linen Scholarsh    | UUAEND | UNH Endowment             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1TU008                             | Spaulding Memorial Fund           | UUAEND | UNH Endowment             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                            |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities   | Depreciation | Total             |
|--------------------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-------------|--------------|-------------------|
| <b>Endowment and Similar Funds</b>         |                                     |        |                                 |                  |                 |                     |             |              |                   |
| <b>Nonoperating Funds</b>                  |                                     |        |                                 |                  |                 |                     |             |              |                   |
| 1TU009                                     | Paul J Holloway Endowment Fund      | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
|                                            | ***Total Nonoperating Funds         |        |                                 | 0.00             | 0.00            | 2,276.57            | 0.00        | 0.00         | 2,276.57          |
| <b>No Program Code Assigned</b>            |                                     |        |                                 |                  |                 |                     |             |              |                   |
| 1QA008                                     | Carl M Gahan '53 Scholarship        | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1QA009                                     | Maurice C Paige Endow Schol Fund    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1QB007                                     | Thomas Fairchild Fund-Animal Scienc | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1QC015                                     | Katharine C & Charles H Sawyer Quas | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1QC016                                     | Dion Janetos 39 Fnd0Hellenic Studie | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1QC017                                     | John Hanlon Memorial Scholarship    | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1QC018                                     | COLA Undergrad Annual Appeal Schol  | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1QC019                                     | Alberta Johnson Quasi Endowment     | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1QC020                                     | Frederick Gates Music Schol. -quasi | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1QD008                                     | Harold H Warren Quasi Endowment     | UDDEAN | Dean's Office - CEPS            | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1QE007                                     | Roberta T Bartlett Scholarship Quas | UEDEAN | WSBE Dean's Office              | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1QU016                                     | Ormond A Roberts Scholarship Fund   | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1QU017                                     | Edith M. Blake Scholarship Fund     | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1QU018                                     | William Wade Perkins Quasi Endowmen | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TA183                                     | Earl & Ethel Handy Faculty Endwmnt  | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TB051                                     | Drs. Lorus & Margery Milne          | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TC031                                     | Edwin and Mary Scheier Fund         | UCDEAN | Dean's Office                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TC032                                     | Blanche C Bailey Fund               | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TD046                                     | Tenho S Kauppinen Scholarship Fund  | YZEEND | USNH Endowment                  | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TD047                                     | Roland S. Burlingame Scholarship    | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TE012                                     | JA Hogan Distinguished Visiting Pro | UEDEAN | WSBE Dean's Office              | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG001                                     | Coe-Hall Fund                       | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG003                                     | Alumni Merit Serv Award Assn        | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG005                                     | Class of 1953                       | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG006                                     | Dr. Phyllis Lucasse                 | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG007                                     | Avis Perkins Smart '42' Fund        | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG009                                     | Smith Sanborn Lecture Fund          | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG010                                     | President's Discretionary Fund      | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG011                                     | Nash - President's Disc. Fund       | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG012                                     | Class of 36 Cultural Enrichmnt      | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG013                                     | Louis B. Hoffman Endowment          | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG014                                     | Alumni Center Endowment Fund        | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG015                                     | Class of 1929 Dad Henderson         | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG016                                     | Henderson Mem. Carillon Maint.      | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG017                                     | A.E. Kenison, Jr./D.L. Kenison Endo | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG020                                     | Elizabeth Farmer McIninch Fund      | UGPRES | UNH President's Office          | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG021                                     | Esther Eastman Endowment            | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TG022                                     | Warren H. Hay Endowment             | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TL008                                     | Blanche Foye Nash Library Fund      | ULLADM | Library Administration          | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TS004                                     | Peter G Markos Chemistry Endowment  | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TU004                                     | Richard M. Ford Endowed Mem         | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TU010                                     | Gray-White-Shields Scholarship Fund | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TU013                                     | UNH Foreign Language Scholarship    | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1TU014                                     | UNH Engineering Scholarship         | UUAEND | UNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
|                                            | ***Total No Program Code Assigned   |        |                                 | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| <b>**Total Endowment and Similar Funds</b> |                                     |        |                                 | <b>0.00</b>      | <b>0.00</b>     | <b>138,862.06</b>   | <b>0.00</b> | <b>0.00</b>  | <b>138,862.06</b> |
| <b>Loan Funds</b>                          |                                     |        |                                 |                  |                 |                     |             |              |                   |
| <b>Student Financial Aid</b>               |                                     |        |                                 |                  |                 |                     |             |              |                   |
| 1LLIAB                                     | Federal Perkins liability           | UUFAID | Institutional Financial Aid     | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1LU001                                     | UNH Perkins Student Loan Fund       | UUFAID | Institutional Financial Aid     | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1LU005                                     | Fed Reimb Dir Teach/Milit Can       | UUFAID | Institutional Financial Aid     | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1LU007                                     | UNH Perkins Admin Expenses          | UUFAID | Institutional Financial Aid     | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |

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|                                   |                                     |        |                                   | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities   | Depreciation | Total             |
|-----------------------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-------------|--------------|-------------------|
| <b>Loan Funds</b>                 |                                     |        |                                   |                  |                 |                     |             |              |                   |
| <b>Student Financial Aid</b>      |                                     |        |                                   |                  |                 |                     |             |              |                   |
| 1LU009                            | UNH Perkins Prov/Doubtful Acct      | UGCTRL | Controller's Office               | 0.00             | 0.00            | 72,825.23           | 0.00        | 0.00         | 72,825.23         |
| 1LU009                            | UNH Perkins Prov/Doubtful Acct      | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1LU010                            | UNH Perkins Collection Costs        | UGCTRL | Controller's Office               | 0.00             | 0.00            | 750.00              | 0.00        | 0.00         | 750.00            |
| 1LU010                            | UNH Perkins Collection Costs        | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 148,948.04          | 0.00        | 0.00         | 148,948.04        |
| 1LU013                            | Teacher Cancel - Direct 30%         | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 2,951.79            | 0.00        | 0.00         | 2,951.79          |
| 1LU014                            | UNH Perkins Death Cancellation      | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 9,464.77            | 0.00        | 0.00         | 9,464.77          |
| 1LU017                            | Military Cancel - Defense Loan      | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1LU021                            | Teacher Cancel-Direct 15%           | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 9,202.01            | 0.00        | 0.00         | 9,202.01          |
| 1LU022                            | UNH Student Nurses Loan Fund        | UGCTRL | Controller's Office               | 0.00             | 0.00            | (525.00)            | 0.00        | 0.00         | (525.00)          |
| 1LU039                            | University Loan Fund                | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1LU040                            | Military Cancel-Direct Loans        | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1LU041                            | Teacher Cancel-Direct 20%           | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 9,060.53            | 0.00        | 0.00         | 9,060.53          |
| 1LU042                            | Volunteer Cancel-15% Rate           | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 2,435.70            | 0.00        | 0.00         | 2,435.70          |
| 1LU044                            | Med Tech Cancellation               | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 64,530.34           | 0.00        | 0.00         | 64,530.34         |
| 1LU045                            | Intervention/Services Cancel        | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 12,100.41           | 0.00        | 0.00         | 12,100.41         |
| 1LU046                            | Certain Teachers Cancellations      | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 10,187.47           | 0.00        | 0.00         | 10,187.47         |
| 1LU065                            | Speech-Language Pathology Cancel    | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 1,810.50            | 0.00        | 0.00         | 1,810.50          |
| 1LU066                            | Public Defender 15prct Cancellation | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 204.68              | 0.00        | 0.00         | 204.68            |
| 1LU067                            | Fire Fighter Service 15 pct Cancel  | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 626.25              | 0.00        | 0.00         | 626.25            |
| 1LU068                            | Teaching Service Pre-K Cancel       | UUFAID | Institutional Financial Aid       | 0.00             | 0.00            | 1,517.02            | 0.00        | 0.00         | 1,517.02          |
| ***Total Student Financial Aid    |                                     |        |                                   | 0.00             | 0.00            | 346,089.74          | 0.00        | 0.00         | 346,089.74        |
| <b>**Total Loan Funds</b>         |                                     |        |                                   | <b>0.00</b>      | <b>0.00</b>     | <b>346,089.74</b>   | <b>0.00</b> | <b>0.00</b>  | <b>346,089.74</b> |
| <b>Plant Funds</b>                |                                     |        |                                   |                  |                 |                     |             |              |                   |
| <b>Institutional Support</b>      |                                     |        |                                   |                  |                 |                     |             |              |                   |
| 1NU006                            | UNH 2001 HEFA Debt                  | YZMISC | USNH Miscellaneous                | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1NU008                            | UNH HEFA 01 Refunding Debt          | YZMISC | USNH Miscellaneous                | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1NU024                            | Ecoline HEFA 2007 Debt              | YZMISC | USNH Miscellaneous                | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1NU09A                            | UNH 2009A HEFA Debt                 | YZMISC | USNH Miscellaneous                | 0.00             | 0.00            | 3,224.04            | 0.00        | 0.00         | 3,224.04          |
| ***Total Institutional Support    |                                     |        |                                   | 0.00             | 0.00            | 3,224.04            | 0.00        | 0.00         | 3,224.04          |
| <b>Operations and Maintenance</b> |                                     |        |                                   |                  |                 |                     |             |              |                   |
| 1N0ADJ                            | UNH Net Invested in Plant Adjustmen | UUPCAP | Capitalization                    | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1NU001                            | UNH Net Invested                    | UUPCAP | Capitalization                    | 0.00             | 0.00            | (21,144,656.64)     | 0.00        | 0.00         | (21,144,656.64)   |
| 1NU002                            | UNH Equipment                       | UUPCAP | Capitalization                    | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1NU002                            | UNH Equipment                       | YZPEQ1 | USNH Equipment                    | 0.00             | 0.00            | 0.00                | 0.00        | 1,120,085.28 | 1,120,085.28      |
| 1NU006                            | UNH 2001 HEFA Debt                  | UUPDBT | Bond Debt Payments                | 0.00             | 0.00            | 62,064.48           | 0.00        | 0.00         | 62,064.48         |
| 1NU008                            | UNH HEFA 01 Refunding Debt          | UUPDBT | Bond Debt Payments                | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1NU011                            | UNH HEFA 02 - 92 Refunding Debt     | UUPDBT | Bond Debt Payments                | 0.00             | 0.00            | 17,684.28           | 0.00        | 0.00         | 17,684.28         |
| 1NU015                            | UNH 2005A HEFA Debt                 | YZMISC | USNH Miscellaneous                | 0.00             | 0.00            | 9,485.28            | 0.00        | 0.00         | 9,485.28          |
| 1NU023                            | 2006 HEFA Debt                      | YZMISC | USNH Miscellaneous                | 0.00             | 0.00            | 14,288.88           | 0.00        | 0.00         | 14,288.88         |
| 1NU024                            | Ecoline HEFA 2007 Debt              | UUPDBT | Bond Debt Payments                | 0.00             | 0.00            | 19,968.96           | 0.00        | 0.00         | 19,968.96         |
| 1X0ADJ                            | UNH Unexpended Plant Adjustments    | YCXAL7 | Functional Alloc-Oper/Maint       | 0.00             | 0.00            | (735,188.46)        | 0.00        | 0.00         | (735,188.46)      |
| 1X0ADJ                            | UNH Unexpended Plant Adjustments    | YZMISC | USNH Miscellaneous                | 0.00             | 0.00            | (1,901,800.00)      | 0.00        | 0.00         | (1,901,800.00)    |
| 1X1101                            | Chase OE Bldg Addition-CCOM         | UDOMLM | PI Larry Mayer                    | 0.00             | 0.00            | 2,200.00            | 0.00        | 0.00         | 2,200.00          |
| 1X1102                            | AIRMAP TF Site Upgrade              | UZCCRT | PI Robert Talbot                  | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1X1103                            | Coastal Marine Lab Renov/Expansion  | UTDC04 | Repair and Renovation             | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1X1104                            | Jackson Lab Renovation              | UTDC04 | Repair and Renovation             | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1X1106                            | COE ROV High Bay Room               | UDOMLM | PI Larry Mayer                    | 0.00             | 0.00            | 1,991.86            | 0.00        | 0.00         | 1,991.86          |
| 1X1108                            | CCOM Server Room Renovation         | UDOMLM | PI Larry Mayer                    | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1X1200                            | Turbulence Research Facility        | UDMECK | PI Joseph Klewicki                | 0.00             | 0.00            | 171,250.00          | 0.00        | 0.00         | 171,250.00        |
| 1X2001                            | Alt Fuel Bus Acquisition DOT        | UQTRNR | Repair, Renovations & Replacement | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1X2002                            | Alt Fuel Related Const DOT          | UQTRNR | Repair, Renovations & Replacement | 0.00             | 0.00            | 31,735.41           | 0.00        | 0.00         | 31,735.41         |
| 1X2003                            | CMAQ Wildcat Transit Phase II       | UQTRNR | Repair, Renovations & Replacement | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1X2004                            | Transit Capital Infrastructure      | UQTRNR | Repair, Renovations & Replacement | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1X2011                            | CMAQ Wildcat Bus Replacement        | UQTRNR | Repair, Renovations & Replacement | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |
| 1X2013                            | Transportation Services             | UQTRNR | Repair, Renovations & Replacement | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | 0.00              |

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|                                   |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Plant Funds</b>                |                                     |        |                                     |                  |                 |                     |           |              |                     |
| <b>Operations and Maintenance</b> |                                     |        |                                     |                  |                 |                     |           |              |                     |
| 1X2014                            | FY 2009 Section 5309 Bus Alloc      | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 190,000.00          | 0.00      | 0.00         | <b>190,000.00</b>   |
| 1X201Z                            | UTS Fleet Replacement PhaseIII      | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 1,640,200.00        | 0.00      | 0.00         | <b>1,640,200.00</b> |
| 1X203Z                            | CNG Fac. Upgrade UTS Garage         | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 57,305.91           | 0.00      | 0.00         | <b>57,305.91</b>    |
| 1X204Z                            | UTS Auxillary Heater Install        | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X205Z                            | Radio-Comm. System Upgrade          | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X3F00                            | Reconstruction of Adam's Point      | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 18,231.46           | 0.00      | 0.00         | <b>18,231.46</b>    |
| 1X3T05                            | Non-Transit Fleet - DOT             | UTP020 | General Operations                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X3T06                            | CNG Fueling Station - DOT           | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 233,885.25          | 0.00      | 0.00         | <b>233,885.25</b>   |
| 1X3T07                            | CNG Fueling Station - DOT           | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X3T08                            | 13868 Rail Station CMAQ             | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X3T09                            | 14404 Historic Rail Renovation      | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X3T0Z                            | 14405 Main Street-West ARRA         | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 376,586.05          | 0.00      | 0.00         | <b>376,586.05</b>   |
| 1X3T10                            | 13867 Main Street-East              | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X3T11                            | 14405 Main Street-West TE           | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 55,200.00           | 0.00      | 0.00         | <b>55,200.00</b>    |
| 1X3T12                            | UNH Transit Center Upgrades         | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 22,209.19           | 0.00      | 0.00         | <b>22,209.19</b>    |
| 1X3V13                            | CNG Fleet Infrastructure            | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X4700                            | Turbulence Research Facility        | UDMECK | PI Joseph Klewicki                  | 0.00             | 0.00            | 375,549.00          | 0.00      | 0.00         | <b>375,549.00</b>   |
| 1X4F00                            | Huddleston Rm 104-Humanities        | UCLCPG | PI Piero Garofalo                   | 0.00             | 0.00            | 14,000.00           | 0.00      | 0.00         | <b>14,000.00</b>    |
| 1X4S10                            | 13867 Main Street-East              | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X4S11                            | 14405 Main Street West              | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 64,920.05           | 0.00      | 0.00         | <b>64,920.05</b>    |
| 1X5C01                            | Alt Fuel Bus Acquisition UTS        | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X5C02                            | Alt Fuel Related Const SAARC        | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 7,933.85            | 0.00      | 0.00         | <b>7,933.85</b>     |
| 1X5C03                            | CMAQ Wildcat Transit Phase II       | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X5C04                            | Transit Capital Infrastructure      | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X5C05                            | Non-Transit Fleet - Match           | UTP020 | General Operations                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X5C06                            | CNG Fueling Station - Match         | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 124,571.18          | 0.00      | 0.00         | <b>124,571.18</b>   |
| 1X5C07                            | CNG Garage Retrofit - Match         | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X5C08                            | 13868 Rail Station CMAQ             | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X5C09                            | 14404 Historic Rail Renovation      | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X5C10                            | 13867 CMAQ Main Street-East         | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 4,318.84            | 0.00      | 0.00         | <b>4,318.84</b>     |
| 1X5C11                            | CMAQ Wildcat Bus Replacement        | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X5C12                            | 14405 Main St West-SARRC Match      | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 183,419.78          | 0.00      | 0.00         | <b>183,419.78</b>   |
| 1X5C13                            | CNG Fleet Infrastructure            | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1X5C14                            | FY 2009 Section 5309 Bus Alloc      | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 47,500.00           | 0.00      | 0.00         | <b>47,500.00</b>    |
| 1X5C15                            | UNH Transit Center Upgrades         | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 5,552.30            | 0.00      | 0.00         | <b>5,552.30</b>     |
| 1X5C16                            | Reconstruction of Adam's Point      | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 18,231.46           | 0.00      | 0.00         | <b>18,231.46</b>    |
| 1XA001                            | VPAA R&R Electronic Campus          | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XA002                            | VPAA DCE Vehicle Fund               | UAHADM | DCE Administration                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XA003                            | VPAA Grad School R&R Electronic Cmp | UAGADM | Graduate School Administration      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XA004                            | VPAA Business Services              | UAEBUS | Business Services                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XA035                            | Career Services Computer            | UAECVS | Career Services                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XB002                            | COLSA Green House Facilities        | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XB003                            | COLSA Misc R&R                      | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XB005                            | COLSA TS Facilities Maint/Repairs   | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 3,000.00            | 0.00      | 0.00         | <b>3,000.00</b>     |
| 1XB014                            | Animal Science Equip Replacement    | UBANSC | Animal & Nutritional Sciences       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XB015                            | COLSA TSAS Computer Replacement     | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 17,914.00           | 0.00      | 0.00         | <b>17,914.00</b>    |
| 1XB017                            | COLSA Food Service R&R              | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 6,464.43            | 0.00      | 0.00         | <b>6,464.43</b>     |
| 1XB017                            | COLSA Food Service R&R              | UBTSDB | TSAS Dairy Bar                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XB017                            | COLSA Food Service R&R              | UBTSFS | Food Services Management            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XB018                            | COLSA TSAS Ag Mech Equip Replace    | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XB022                            | COLSA NR Dept Equipment Fund        | UBNREN | Natural Resources & The Environment | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XB022                            | COLSA NR Dept Equipment Fund        | UBNRES | Natural Resources                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XB023                            | COLSA PB Dept Equipment Fund        | UBPBIO | Plant Biology                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XB024                            | COLSA Zoology Dept Equipment Fund   | UBZOO  | Zoology                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XB025                            | COLSA TSAS Vehicle Replacement      | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 39,050.00           | 0.00      | 0.00         | <b>39,050.00</b>    |
| 1XB031                            | COLSA PB Compost Facility           | UBPBIO | Plant Biology                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XB033                            | COLSA TS Logging Equip R&R          | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XB034                            | AES Diagnostic Lab Equip Replace    | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |

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|                                   |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Plant Funds</b>                |                                     |        |                                     |                  |                 |                     |           |              |                   |
| <b>Operations and Maintenance</b> |                                     |        |                                     |                  |                 |                     |           |              |                   |
| 1XB036                            | AES R&R                             | UBAESA | Agricultural Experiment Station Adm | 0.00             | 0.00            | 117,618.50          | 0.00      | 0.00         | <b>117,618.50</b> |
| 1XB040                            | Cooper/Whistler Startup Funds       | UBMCBS | Molecular, Cellular, & Biomedical S | 0.00             | 0.00            | 5,179.91            | 0.00      | 0.00         | <b>5,179.91</b>   |
| 1XB040                            | Cooper/Whistler Startup Funds       | UBMICR | Microbiology                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XB041                            | Biology Equipment Fund              | UBDBIO | Biology Program                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XB045                            | Sawmill Project                     | UBTSAS | T S A S Thompson School             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XB046                            | Organic Dairy Milking Parlor R&R    | UBASOD | Organic Dairy Facility              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XB047                            | Organic Dairy Maintenance Shed      | UBASOD | Organic Dairy Facility              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XC001                            | COLA Misc R&R                       | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XC002                            | COLA Electronic Campus              | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XC003                            | COLA Excess Theater Rev-Theater Imp | UCTHDA | Theatre & Dance                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XC004                            | COLA Parker Language Lab R & R      | UCGRMR | PI Mary Rhel                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XC005                            | COLA Tony Nevin Cit Fund            | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XC006                            | COLA Journalism Lab R&R             | UCENGL | English                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XC007                            | COLA Theater Resources Youth Sculpt | UCTHDA | Theatre & Dance                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XD001                            | CEPS Earth Science Van Fund         | UDESCI | Earth Science Dept                  | 0.00             | 0.00            | (1,005.92)          | 0.00      | 0.00         | <b>(1,005.92)</b> |
| 1XD002                            | CEPS Electronic Campus              | UDDEAN | Dean's Office - CEPS                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XD003                            | CEPS James 22 Renovations           | UDESCI | Earth Science Dept                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XD004                            | CEPS Tech Interface Program         | UDDEAN | Dean's Office - CEPS                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XE001                            | WSBE Equip & Computer Replacement   | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XE002                            | WSBE R&R Fund                       | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XE003                            | WSBE New Building Constr & Renov    | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 9,114.45            | 0.00      | 0.00         | <b>9,114.45</b>   |
| 1XF001                            | HHS Hewitt Hall Equip Fund          | UFDEAN | Dean's Office HHS                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XF002                            | HHS Pettee Hall Computer Lab        | UFDEAN | Dean's Office HHS                   | 0.00             | 0.00            | 8,489.29            | 0.00      | 0.00         | <b>8,489.29</b>   |
| 1XF003                            | SHHS miscellaneous R&R              | UFDEAN | Dean's Office HHS                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XG002                            | Alumni EAC Capital Fund Class of 42 | UGAADM | Alumni Affairs Administration       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XG004                            | Cent Admin BSC Equipmnt Replacement | UGVBSC | Central Admin BSC                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XG005                            | UNH Gift in Kind Equipment          | UUPEQ1 | UNH Equipment                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XG006                            | UNH Preservation-Restor Landmarks   | UUIOTH | Other Institutional Activities      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XG007                            | UNH Rosenberg Proceeds of Sale      | UUIOTH | Other Institutional Activities      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XG008                            | UNH Equipment Reserve- Purchasing   | UGPURC | Purchasing Office                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XG009                            | UNH LRTP Research Admin System      | UUIOTH | Other Institutional Activities      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XG010                            | UNH LRTP Alumni/Development System  | UUIOTH | Other Institutional Activities      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XG011                            | UNH LRTP Library Technology Proj    | UUIOTH | Other Institutional Activities      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XG013                            | UNH Technology Contingency          | UUIOTH | Other Institutional Activities      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XG020                            | Phonathon Program Automation        | FGFANN | Annual Giving                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XG021                            | Photo and Video Services Equip Repl | UGRPSC | Photo Services                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XG021                            | Photo and Video Services Equip Repl | UGRVSC | Video Services                      | 0.00             | 0.00            | 21,493.00           | 0.00      | 0.00         | <b>21,493.00</b>  |
| 1XJ001                            | VPSA R&R Std Bldg                   | UJVPOF | VP Student Affairs Office           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ002                            | Durham Dispatch Equipment           | UJPDIS | Communications Dispatch             | 0.00             | 0.00            | 5,581.25            | 0.00      | 0.00         | <b>5,581.25</b>   |
| 1XJ002                            | Durham Dispatch Equipment           | UJPDPT | Police Department                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ003                            | Police Vehicle Replacement          | UJPDPT | Police Department                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ003                            | Police Vehicle Replacement          | UJPPOL | University Police                   | 0.00             | 0.00            | (2,732.50)          | 0.00      | 0.00         | <b>(2,732.50)</b> |
| 1XJ004                            | VPSA Health Services R&R            | UJHHSC | Health Services                     | 0.00             | 0.00            | 12,380.64           | 0.00      | 0.00         | <b>12,380.64</b>  |
| 1XJ005                            | VPSA Health Services Computer Syst  | UJHHSC | Health Services                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ007                            | VPSA MUB R&R                        | UJMMUB | Memorial Union Building             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ009                            | MUB elect circuit/receptcle upgrade | UJMMUB | Memorial Union Building             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ012                            | VPSA MUB Std Org Office R&R         | UJMMUB | Memorial Union Building             | 0.00             | 0.00            | 82,767.36           | 0.00      | 0.00         | <b>82,767.36</b>  |
| 1XJ014                            | VPSA MUB Rockingham Lounge          | UJMMUB | Memorial Union Building             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ015                            | MUB Games Room Renovation           | UJMGAM | MUB Games Room                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ015                            | MUB Games Room Renovation           | UJMMUB | Memorial Union Building             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ015                            | MUB Games Room Renovation           | UJSAFO | Student Activities                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ016                            | VPSA MUB Granite Room Lighting 01   | UJMMUB | Memorial Union Building             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ018                            | VPSA MUB SOS Renovation             | UJMMUB | Memorial Union Building             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ019                            | VPSA MUB Unexpended R&R             | UJMMUB | Memorial Union Building             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ020                            | VPSA Recreation R&R                 | UJCCTR | Counseling Center                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ021                            | VPSA Student Rec Field              | UJGREC | Campus Recreation                   | 0.00             | 0.00            | 14,799.17           | 0.00      | 0.00         | <b>14,799.17</b>  |
| 1XJ022                            | VPSA Recreation Mendums Pond        | UJGREC | Campus Recreation                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ023                            | VPSA Recreation Vehicle             | UJGREC | Campus Recreation                   | 0.00             | 0.00            | (9,715.00)          | 0.00      | 0.00         | <b>(9,715.00)</b> |

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|                                   |                                    |        |                                   | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|-----------------------------------|------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Plant Funds</b>                |                                    |        |                                   |                  |                 |                     |           |              |                   |
| <b>Operations and Maintenance</b> |                                    |        |                                   |                  |                 |                     |           |              |                   |
| 1XJ024                            | VPSA Recreation Pool R&R           | UJGREC | Campus Recreation                 | 0.00             | 0.00            | 15,942.89           | 0.00      | 0.00         | <b>15,942.89</b>  |
| 1XJ025                            | VPSA Recreation Sailing            | UJGREC | Campus Recreation                 | 0.00             | 0.00            | 1,352.03            | 0.00      | 0.00         | <b>1,352.03</b>   |
| 1XJ026                            | VPSA Recreation Building Renovat   | UJGREC | Campus Recreation                 | 0.00             | 0.00            | 69,127.91           | 0.00      | 0.00         | <b>69,127.91</b>  |
| 1XJ027                            | VPSA Recreation Equipment          | UJGREC | Campus Recreation                 | 0.00             | 0.00            | 12,601.10           | 0.00      | 0.00         | <b>12,601.10</b>  |
| 1XJ028                            | VPSA Recreation Tech Upgrades      | UJGREC | Campus Recreation                 | 0.00             | 0.00            | 4,444.62            | 0.00      | 0.00         | <b>4,444.62</b>   |
| 1XJ029                            | VPSA Recreation Crew               | UJGREC | Campus Recreation                 | 0.00             | 0.00            | 7,023.42            | 0.00      | 0.00         | <b>7,023.42</b>   |
| 1XJ030                            | VPSA Assessment Equip              | UJVPOF | VP Student Affairs Office         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ031                            | VPSA Durham Dispatch               | UJPDPT | Police Department                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ032                            | Dispatch Equipment                 | UJPDIS | Communications Dispatch           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ032                            | Dispatch Equipment                 | UJPDPT | Police Department                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ033                            | VPSA Furnishings                   | UJVPOF | VP Student Affairs Office         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ034                            | Police Renovations                 | UJPDPT | Police Department                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ035                            | VPSA Career Services Computer      | UJVCSV | Career Services                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ036                            | VPSA Technology Upgrade            | UJVPOF | VP Student Affairs Office         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ037                            | VPSA Health Services Holding       | UJHHSC | Health Services                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ038                            | VPSA MUB Expansion                 | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ039                            | VPSA MUB Class of 61 TV Room       | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ040                            | VPSA MUB Strafford Room            | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 12,732.50           | 0.00      | 0.00         | <b>12,732.50</b>  |
| 1XJ043                            | VPSA MUB Theater                   | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 79,305.57           | 0.00      | 0.00         | <b>79,305.57</b>  |
| 1XJ044                            | VPSA MUB College Brook Deck        | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 15,000.00           | 0.00      | 0.00         | <b>15,000.00</b>  |
| 1XJ045                            | VPSA MUB HVAC Project              | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ046                            | MUB Seminar/Mtg Room Projection    | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ047                            | MUB Entry/Exit Doors               | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ048                            | VPSA MUB Mighty-Lite Replacement   | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 500.51              | 0.00      | 0.00         | <b>500.51</b>     |
| 1XJ049                            | VPSA Health Services Equip Replace | UJHHSC | Health Services                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ050                            | VPSA Counseling Center             | UJCCTR | Counseling Center                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ051                            | VPSA MUB Technology Infrastructure | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ052                            | Granite Square Station Upgrade     | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ056                            | Mub Memorial Room Plaque           | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 474.71              | 0.00      | 0.00         | <b>474.71</b>     |
| 1XJ057                            | Mub Wooden Ramp Repair             | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ058                            | Mub Exterior Signage               | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 125.00              | 0.00      | 0.00         | <b>125.00</b>     |
| 1XJ059                            | SAF Equipment Replacement          | UJSAFO | Student Activities                | 0.00             | 0.00            | 33,152.24           | 0.00      | 0.00         | <b>33,152.24</b>  |
| 1XJ060                            | SAF Computer Replacement           | UJSAFO | Student Activities                | 0.00             | 0.00            | 3,327.11            | 0.00      | 0.00         | <b>3,327.11</b>   |
| 1XJ061                            | Entertainment Center Upgrade       | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ062                            | MUB Aesthetics                     | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 4,995.00            | 0.00      | 0.00         | <b>4,995.00</b>   |
| 1XJ063                            | MUB Professional Development       | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ066                            | MUB Foodcourt/Balcony Renovation   | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ067                            | Whittemore Center R&R Reserves     | UJWHIT | Whittemore Center                 | 0.00             | 0.00            | 117,881.00          | 0.00      | 0.00         | <b>117,881.00</b> |
| 1XJ068                            | Ice Plant/Equipment Sinking Fund   | UJWHIT | Whittemore Center                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ070                            | VPSA MUB Ticket Office/Coffee Shop | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ071                            | VPSA MUB Bathroom Renovations      | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XJ171                            | VPSA Recreation Womens Crew        | UJGREC | Campus Recreation                 | 0.00             | 0.00            | 10,500.00           | 0.00      | 0.00         | <b>10,500.00</b>  |
| 1XJ172                            | VPSA MUB Exterior                  | UJMMUB | Memorial Union Building           | 0.00             | 0.00            | 17,283.00           | 0.00      | 0.00         | <b>17,283.00</b>  |
| 1XJEMR                            | Emergency Management Plant Fund    | UJPEMR | UNH Police-Emergency Preparedness | 0.00             | 0.00            | 94,988.65           | 0.00      | 0.00         | <b>94,988.65</b>  |
| 1XJTRF                            | Turf Field Operations              | UJGTRF | Turf Field Operations             | 0.00             | 0.00            | 4,212.68            | 0.00      | 0.00         | <b>4,212.68</b>   |
| 1XJTRM                            | Turf Field Major Repairs           | UJGTRF | Turf Field Operations             | 0.00             | 0.00            | 1,530.00            | 0.00      | 0.00         | <b>1,530.00</b>   |
| 1XK001                            | HelpDesk Repl Sft Plant            | UK3HDP | Help Desk Services                | 0.00             | 0.00            | 135,557.50          | 0.00      | 0.00         | <b>135,557.50</b> |
| 1XK003                            | Bb Portal Project                  | UK1PT1 | UNH Portal                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XK004                            | CIS Printing Equipment Reserve     | UK6PSO | Printing Operations               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XK007                            | CIS Computer Store                 | UK6CSZ | Computer Store Central            | 0.00             | 0.00            | 14,985.04           | 0.00      | 0.00         | <b>14,985.04</b>  |
| 1XK008                            | CIS Central Replacement Acct       | UK1AVP | Information Technology CIO/AVP    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XK008                            | CIS Central Replacement Acct       | UK3CSZ | Client Services Central           | 0.00             | 0.00            | 57,151.97           | 0.00      | 0.00         | <b>57,151.97</b>  |
| 1XK009                            | CIS Equipment Replacement          | UK1AVP | Information Technology CIO/AVP    | 0.00             | 0.00            | 735.00              | 0.00      | 0.00         | <b>735.00</b>     |
| 1XK009                            | CIS Equipment Replacement          | UK3CTZ | Client Services & Telecom Central | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XK009                            | CIS Equipment Replacement          | UK3NOZ | Network Operations Central        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XK009                            | CIS Equipment Replacement          | UK3WAN | WAN                               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XK009                            | CIS Equipment Replacement          | UK4ECZ | Enterprise Computing Central      | 0.00             | 0.00            | 268,886.65          | 0.00      | 0.00         | <b>268,886.65</b> |
| 1XK009                            | CIS Equipment Replacement          | UK5USY | CIS USNH Equip Repl Plan          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                   |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Plant Funds</b>                |                                     |        |                                     |                  |                 |                     |           |              |                  |
| <b>Operations and Maintenance</b> |                                     |        |                                     |                  |                 |                     |           |              |                  |
| 1XK011                            | CIS Telecom R&R                     | UK3CTZ | Client Services & Telecom Central   | 0.00             | 0.00            | 11,528.80           | 0.00      | 0.00         | <b>11,528.80</b> |
| 1XK013                            | CIS Student Computing Centers       | UK2SIZ | Student & Academic Infrast. Central | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XK014                            | CIS Technology Fee - Plant          | UK2KNG | Kingsbury AV Project                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XK014                            | CIS Technology Fee - Plant          | UK2RN1 | Resnet                              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XK014                            | CIS Technology Fee - Plant          | UK2TFZ | Technology Fee Admin                | 0.00             | 0.00            | 81,584.24           | 0.00      | 0.00         | <b>81,584.24</b> |
| 1XK015                            | Academic Plan Plant                 | UK2TFA | Academic Tech Plan Assoc            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XK016                            | Academic Technology Plant           | UK2ATZ | Academic Technology Central         | 0.00             | 0.00            | 35,499.62           | 0.00      | 0.00         | <b>35,499.62</b> |
| 1XK017                            | Telecom Network Upgrade             | UK3NOZ | Network Operations Central          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XK017                            | Telecom Network Upgrade             | UK3WFI | WiFi Project                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XK018                            | Short Range Technology Plan         | UK5SR1 | SRTP Digital Collections Management | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XK018                            | Short Range Technology Plan         | UK5SR2 | SRTP Document Imaging Project       | 0.00             | 0.00            | 819.00              | 0.00      | 0.00         | <b>819.00</b>    |
| 1XK018                            | Short Range Technology Plan         | UK5SR3 | SRTP Infected Machine Prevention    | 0.00             | 0.00            | 23,472.70           | 0.00      | 0.00         | <b>23,472.70</b> |
| 1XK019                            | Alternate e-mail/Web                | UK5PR1 | Alternate E-mail & Web Failover     | 0.00             | 0.00            | 11,437.63           | 0.00      | 0.00         | <b>11,437.63</b> |
| 1XK020                            | GSDLN Replacement Plant             | UK3WAN | WAN                                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XL001                            | Library Technology Fund             | ULLADM | Library Administration              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XL002                            | Library Repair & Replacement        | ULLADM | Library Administration              | 0.00             | 0.00            | 163.20              | 0.00      | 0.00         | <b>163.20</b>    |
| 1XQ001                            | NEC R&R Office Renov 1998           | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ002                            | UNH Housing Unexpended R&R          | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ003                            | UNH Housing Consultants FY2000      | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ004                            | UNH Housing Consultants FY2001      | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ005                            | UNH Housing Devine 01               | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ006                            | UNH Housing Hubbard Hall 01         | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ007                            | UNH Housing Lord Hall 01            | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ008                            | UNH Housing Scott Hall 01           | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ009                            | UNH Housing Fairchild Patio 01      | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ010                            | UNH Housing Mini/Wood Roof 01       | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ011                            | UNH Housing W/G Mechanical 01       | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ012                            | UNH Housing W/G Carpet 01           | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ013                            | UNH Housing Forest Park Carpet 01   | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ014                            | UNH Housing Laundry Automation 01   | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ015                            | UNH Dining Unexpended R&R           | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ016                            | UNH Dining Philbrook Boilers 00     | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ017                            | UNH Dining Philbrook Wall 99        | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ018                            | UNH Dining MUB Coffee Office 99     | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ019                            | UNH Dining Stillings 01             | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ022                            | UNH Dining R&R Reserves             | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ024                            | UNH Housing R&R Reserves            | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ028                            | NEC R&R Reserves                    | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ029                            | NEC Outdoor Space                   | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ030                            | NEC Res Tower A Roof 00             | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ031                            | NEC Conference Center 00            | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ032                            | NEC Hotel Front Desk 00             | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ033                            | NEC Acorns 00                       | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ034                            | NEC Conf Service Center 00          | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ036                            | NEC Entrance Ramp 00                | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ038                            | NEC Plant Fund                      | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ039                            | UNH Dining Huddleston Hall Modern   | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ041                            | UNH Whittemore Center Gifts- UNHF   | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ042                            | UNH Whittemore Sky Box Start-Up     | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ044                            | UNH Whittemore Arena Start-Up Costs | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ045                            | UNH Whittemore Arena Start-Up Costs | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ047                            | NEC Renovations                     | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ048                            | NEC HVAC 01                         | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ051                            | UNH Housing Hubbard Roof 99         | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ052                            | UNH Housing Consultants 02          | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ053                            | UNH Dining MUB Food Service 99      | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ054                            | UNH Whittemore Icemaking Equipment  | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XQ055                            | UNH Whittemore Center               | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |

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|                                   |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Plant Funds</b>                |                                     |        |                                     |                  |                 |                     |           |              |       |
| <b>Operations and Maintenance</b> |                                     |        |                                     |                  |                 |                     |           |              |       |
| 1XQ056                            | UNH Housing Randall-Hitch 02        | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ059                            | UNH Whittemore Center Gifts- UNH    | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ060                            | UNH Housing Dorm Mechanical 02      | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ062                            | UNH Housing Dorm Site Work 02       | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ064                            | UNH Housing W/G Carpet 02           | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ065                            | UNH Housing Forest Park Carpet 02   | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ066                            | UNH Whittemore Arena R&R Reserves   | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ068                            | UNH Housing-Dielectric Replace Gabl | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ069                            | UNH Housing Hetzel-Fairchild Rail R | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ070                            | UNH Housing Gables Roof 02          | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ071                            | UNH Dining MUB Room 304             | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ072                            | UNH Dining Philbrook Interior       | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ073                            | NEC Air Conditioning System         | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ074                            | UNH Vending- Kronos Update          | UQBBSC | Business Affairs BSC                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ075                            | UNH Fairchild/hetzel Electrical 02  | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ076                            | UNH Philbrook Survey                | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ077                            | UNH NEC - Heating Lines             | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ078                            | UNH NEC Telephone System Upgrade    | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ079                            | FY03 Housing Consultants            | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ080                            | Amplifier Replacement-Whittemore Ct | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ081                            | WCA Carpet and Door Replacement     | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ085                            | General Carpentry 03                | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ086                            | General Mechanical 03               | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ087                            | Mini Dorm, Gable, Woodside Carpet03 | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ088                            | Forest Park Carpet 03               | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ089                            | BSC Office Improvements             | UQBBSC | Business Affairs BSC                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ090                            | New Housing Office 02               | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ091                            | New Housing Equipment Project 03    | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ092                            | New Dorm Furniture 03               | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ093                            | Hudd Interior Finish & Equipment 03 | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ094                            | Stillings Equipment & Utilities 03  | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ095                            | Philbrook Equipment & Utilities 03  | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ096                            | MUB Equipment & Finishes 03         | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ097                            | Philbrook Design Development 03     | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ098                            | Summer 2002 A/E Consult 03          | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ099                            | NEC Replacement                     | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ100                            | NEC Furniture 03                    | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ101                            | McLaughlin DHW Project              | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ102                            | NEC Kellogg Roof Replacements       | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ103                            | Future Philbrook Hall Renovations   | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ104                            | Whittemore Arena Safety Improve 03  | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ106                            | NEC Concierge/Business Ctr Desk 03  | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ107                            | Consultants FY04                    | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ108                            | Gables Elevator Repair 04           | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ109                            | NEC Fire Suppression System         | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ110                            | Sawyer Hall Renovations 04          | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ111                            | Stoke Lounge Upgrade 04             | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ112                            | Woodside Entrance Replacement 04    | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ113                            | Woodside Roofing 04                 | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ114                            | Apartment A/C-All Live-in Staff 04  | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ115                            | Gables Carpet 04                    | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ116                            | Woodside Carpet 04                  | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ117                            | Forest Park Carpet 04               | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ118                            | Mini Dorm Exterior Stairs 04        | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ119                            | Security/Access System Upgrade 04   | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ120                            | Christensen DHW 04                  | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ121                            | Gables Mechanical Systems 04        | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ123                            | Congreve Renovations 03             | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                   |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Plant Funds</b>                |                                     |        |                                     |                  |                 |                     |           |              |       |
| <b>Operations and Maintenance</b> |                                     |        |                                     |                  |                 |                     |           |              |       |
| 1XQ124                            | Stillings Rubber Roof Replmt 04     | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ128                            | Transportation R & R Reserve        | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ129                            | Holloway Design Issues              | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ130                            | NEC Domestic Hot Water 04           | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ131                            | CNG Buses-Transportation Services   | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ132                            | NEC A Tower Sprinkler System 04     | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ133                            | WCA Bathrooms/R&R 2003              | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ134                            | Consultants 05                      | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ135                            | Lower Quad Bathrooms 05             | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ136                            | Lower Quad Stairs 05                | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ137                            | Lower Quad Fire Alarm 05            | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ138                            | Babcock House Kitchens 05           | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ139                            | Babcock House Fire Alarm 05         | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ140                            | Woodside/Gables Carpeting 05        | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ141                            | All Halls-Bathrm Showr Partitions05 | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ142                            | Forest Park Smoke Detectors 05      | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ143                            | Pettee House Electrical Upgrade 05  | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ144                            | Pettee House A/C 05                 | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ145                            | Surface Parking Lots 04             | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ146                            | Philbrook Dishmachine 05            | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ147                            | Sawyer Hall Stairs 05               | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ149                            | CNG Buses-UNH Cost Sharing          | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ150                            | Mast Way/West Edge Parking 05       | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ152                            | Interhostel-Huddleston Office 05    | UQBBSC | Business Affairs BSC                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ153                            | Woodside/Gables Carpet 06           | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ154                            | Woodside Bathroom Renovations 06    | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ155                            | Forest Park Sprinkler Site Work 06  | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ156                            | Forest Pk Sprinkler/Alarm/Access 06 | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ157                            | Consultants 06                      | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ158                            | Holloway Landscaping 06             | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ160                            | Extended Housing FY06               | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ162                            | Marketing Office Renovations 06     | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ164                            | Mail Svcs NHCUC Vehicle Replmnt     | UQMMOS | Mail Operations                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ165                            | Mail Svcs Non-NHCUC Vehicle Replmt  | UQMMOS | Mail Operations                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ168                            | Arena Technology Improvements 05    | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ169                            | Arena Interior Renovations 05       | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ170                            | Headend Air Conditioning FY06       | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ173                            | Holloway Floor 06                   | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ175                            | Color Copier-West Edge CopyCtr06    | UQPOPS | Printing Operations                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ176                            | Vending Ethernet Expansion 06       | UQBBSC | Business Affairs BSC                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ177                            | Campus-wide Signage-Transportation0 | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ178                            | Blackboard Upgrade                  | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ179                            | WCA Ammonia Tank 06                 | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ180                            | Architectural & Eng Consulting 07   | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ181                            | Gables Apt-Boiler Replacement 07    | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ182                            | Williamson/Christensen Concrete Sil | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ183                            | Stoke Hall Fire Alarm Upgrade 07    | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ184                            | ResHall OccupancySensors/HandDryers | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ185                            | Woodside/Gables Carpet Replacemnt07 | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ186                            | Scott Hall Domestic Water 07        | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ187                            | Exterior Paint-Sawyer,Hetzel,Fair 0 | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ188                            | Residence Hall Door Viewers 07      | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ189                            | Extended Housing 2007               | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ190                            | Philbrook Dishmachine 06            | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ191                            | Holloway Pot Washer 06              | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ192                            | Louella Pettee House Demolition 07  | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ193                            | Stillings Renovations 07            | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XQ196                            | Williamson/Christensen Water Booste | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                   |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Plant Funds</b>                |                                     |        |                                     |                  |                 |                     |           |              |                     |
| <b>Operations and Maintenance</b> |                                     |        |                                     |                  |                 |                     |           |              |                     |
| 1XQ198                            | E-Lot Reconstruction 08             | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ199                            | E-1 Lot Reconstruction 08           | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ200                            | Office & Facility Renovation 07     | UQBBSC | Business Affairs BSC                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ202                            | MUB Food Court Upgrades 08          | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ203                            | Kingsbury Coffee House 08           | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ204                            | Dining Elevator Upgrades 08         | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ205                            | Forest Park Lead Paint              | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ207                            | Williamson Rec Room 08              | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ208                            | Mills Hall ERU Deficiency Correct 0 | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ209                            | Christensen Hall Envelope Repair 08 | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ210                            | Library Inf Commons Coffee Kiosk 08 | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ211                            | Dairy Bar Renovations 08            | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ212                            | Woodside/Gables SMATV Upgrade       | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ213                            | Catering Ramp 08                    | UQCONF | University Conference Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ214                            | Forest Park Mechanical Room 08      | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ215                            | Forest Park Cable Modem 08          | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ216                            | Lower Quad Interior & Exterior 08   | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ217                            | Summer 2008 Furniture Replacement   | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ218                            | Stoke Bathroom Renovations 08       | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ219                            | Hetzel Hall Bathroom 08             | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ220                            | Res Hall Elevator Repairs 08        | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ223                            | Residence Hall Paint Program 08     | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ226                            | Operations Furniture & Equipment 09 | UQBBSC | Business Affairs BSC                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ228                            | Philbrook Furniture & Equipment 09  | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ230                            | Architect & Engineering 2009 Proj   | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ231                            | Dining A & E Design for 2009        | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ232                            | Forest Park Exterior Walkways       | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ233                            | Gables Sprinkler Damage Repairs 09  | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ234                            | Congreve Water Damage Repairs 09    | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ235                            | Williamson/Christensen Egress 2009  | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ236                            | Stoke Mechanical Room 2009          | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ237                            | Housing Elevator Repairs 2009       | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ238                            | Housing Fire Alarm 2009             | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 5,337.00            | 0.00      | 0.00         | <b>5,337.00</b>     |
| 1XQ239                            | Housing Painting 2009               | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ240                            | Housing Carpet 2009                 | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ241                            | Housing Furniture 2009              | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ242                            | Holloway Summer 2009                | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ243                            | Huddleston Hall 2009                | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 13,913.58           | 0.00      | 0.00         | <b>13,913.58</b>    |
| 1XQ244                            | Stillings Marketplace 2009          | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 69,060.00           | 0.00      | 0.00         | <b>69,060.00</b>    |
| 1XQ245                            | FY10 Build-up Furniture             | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ246                            | Dining A & E Design - 2010          | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 9,300.88            | 0.00      | 0.00         | <b>9,300.88</b>     |
| 1XQ247                            | Housing A & E - FY2010              | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 34,068.00           | 0.00      | 0.00         | <b>34,068.00</b>    |
| 1XQ248                            | Holloway Roof-Slate Deflector 10    | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 46,592.97           | 0.00      | 0.00         | <b>46,592.97</b>    |
| 1XQ249                            | Dairy Bar A/C & Window Rplmnt 10    | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ250                            | Forest Park Water Damange FY10      | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1XQ251                            | NEC Upgrade to Adams Tower West 10  | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 1,521,512.12        | 0.00      | 0.00         | <b>1,521,512.12</b> |
| 1XQ252                            | Mini Dorm Bathrooms FY11            | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 309,755.10          | 0.00      | 0.00         | <b>309,755.10</b>   |
| 1XQ253                            | Woodside Apt Kitchen RenovationFY11 | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 440,869.55          | 0.00      | 0.00         | <b>440,869.55</b>   |
| 1XQ254                            | Stoke Hall Fire Pump Upgrade FY11   | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 170,838.84          | 0.00      | 0.00         | <b>170,838.84</b>   |
| 1XQ255                            | Woodside Apt Louvers FY11           | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 79,152.00           | 0.00      | 0.00         | <b>79,152.00</b>    |
| 1XQ256                            | Woodside Fire Sprinkler FY11        | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 76,412.56           | 0.00      | 0.00         | <b>76,412.56</b>    |
| 1XQ257                            | Stoke Fire Alarm FY11               | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 365.00              | 0.00      | 0.00         | <b>365.00</b>       |
| 1XQ258                            | Housing A&E - FY2011                | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 105,525.30          | 0.00      | 0.00         | <b>105,525.30</b>   |
| 1XQ259                            | Housing - Painting FY11             | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 230,363.50          | 0.00      | 0.00         | <b>230,363.50</b>   |
| 1XQ260                            | Housing - Carpeting FY11            | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 54,390.30           | 0.00      | 0.00         | <b>54,390.30</b>    |
| 1XQ261                            | Fairchild Kitchen Renovations FY10  | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 130,449.18          | 0.00      | 0.00         | <b>130,449.18</b>   |
| 1XQ262                            | Alumni Center Parking Lot Paving 10 | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 445,120.77          | 0.00      | 0.00         | <b>445,120.77</b>   |
| 1XQ263                            | Lot G/G1 Parking Lot Paving 10      | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 3,242.50            | 0.00      | 0.00         | <b>3,242.50</b>     |

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|                                   |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Plant Funds</b>                |                                     |        |                                     |                  |                 |                     |           |              |                   |
| <b>Operations and Maintenance</b> |                                     |        |                                     |                  |                 |                     |           |              |                   |
| 1XQ264                            | Woodside Parking Lot Paving 10      | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 4,550.00            | 0.00      | 0.00         | <b>4,550.00</b>   |
| 1XQ265                            | Mills Hall Elevator FY11            | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 48,849.06           | 0.00      | 0.00         | <b>48,849.06</b>  |
| 1XQ266                            | Congreve Water Damage Repairs10     | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XQ267                            | Eaton Hall Heat Line Break 10       | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XQ268                            | Dining A & E Design FY12            | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 110,514.28          | 0.00      | 0.00         | <b>110,514.28</b> |
| 1XQ269                            | Holloway Common Floor FY12          | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 262,685.12          | 0.00      | 0.00         | <b>262,685.12</b> |
| 1XQ270                            | Philbrook/Stillings Elec Study 12   | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 169,225.36          | 0.00      | 0.00         | <b>169,225.36</b> |
| 1XQ271                            | Stillings Radiators FY12            | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 119,628.25          | 0.00      | 0.00         | <b>119,628.25</b> |
| 1XQ272                            | Holloway Entry Expansion 10         | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 25,135.75           | 0.00      | 0.00         | <b>25,135.75</b>  |
| 1XQ273                            | Conference Center Upgrades          | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 115,841.01          | 0.00      | 0.00         | <b>115,841.01</b> |
| 1XQ274                            | Faculty Club                        | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 54,444.18           | 0.00      | 0.00         | <b>54,444.18</b>  |
| 1XQ275                            | Holloway Concrete Caps              | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 29,004.00           | 0.00      | 0.00         | <b>29,004.00</b>  |
| 1XQ276                            | Gables ABC Fire Alarm FY11          | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 143,081.50          | 0.00      | 0.00         | <b>143,081.50</b> |
| 1XQ277                            | Mub Food Court Renovations 11       | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 48,536.13           | 0.00      | 0.00         | <b>48,536.13</b>  |
| 1XQ278                            | Summer 2010 Repairs-Residence Halls | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 466,084.31          | 0.00      | 0.00         | <b>466,084.31</b> |
| 1XQ279                            | Wide-Format Printer                 | UQPOPS | Printing Operations                 | 0.00             | 0.00            | 26,152.81           | 0.00      | 0.00         | <b>26,152.81</b>  |
| 1XQ280                            | Digital Storefront PMIS Software    | UQPOPS | Printing Operations                 | 0.00             | 0.00            | 18,801.48           | 0.00      | 0.00         | <b>18,801.48</b>  |
| 1XQ281                            | Dairy Bar Privacy Fence 10          | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 4,382.00            | 0.00      | 0.00         | <b>4,382.00</b>   |
| 1XQ282                            | Philbrook Facilities FY11           | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 35,315.00           | 0.00      | 0.00         | <b>35,315.00</b>  |
| 1XQ283                            | Hetzel Hall Water Damage            | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 125,184.04          | 0.00      | 0.00         | <b>125,184.04</b> |
| 1XQ284                            | Woodside Apt Kitchen Renovate FY12  | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 16,153.60           | 0.00      | 0.00         | <b>16,153.60</b>  |
| 1XQ285                            | Stoke Hall - Roof Replacement FY12  | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 92,810.97           | 0.00      | 0.00         | <b>92,810.97</b>  |
| 1XQ286                            | Scott Hall RD Apt Hall RenovateFY12 | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 501,911.03          | 0.00      | 0.00         | <b>501,911.03</b> |
| 1XQ287                            | Housing Painting FY12               | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 51,186.25           | 0.00      | 0.00         | <b>51,186.25</b>  |
| 1XQ288                            | Housing Carpet FY12                 | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 133,748.35          | 0.00      | 0.00         | <b>133,748.35</b> |
| 1XQ289                            | Summer Parking Lot Improvements 11  | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 513,272.76          | 0.00      | 0.00         | <b>513,272.76</b> |
| 1XQ290                            | Stillings Window Replacement FY12   | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 71,534.00           | 0.00      | 0.00         | <b>71,534.00</b>  |
| 1XQ291                            | Res Hall Improvements-Summer 2011   | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 22,874.00           | 0.00      | 0.00         | <b>22,874.00</b>  |
| 1XQ292                            | Forest Park Exterior Repairs FY12   | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 6,800.00            | 0.00      | 0.00         | <b>6,800.00</b>   |
| 1XQ293                            | Housing A&E FY12                    | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 2,500.00            | 0.00      | 0.00         | <b>2,500.00</b>   |
| 1XQ302                            | Laundry Ventilation Improvements11  | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 37,812.04           | 0.00      | 0.00         | <b>37,812.04</b>  |
| 1XR001                            | VPRPS Jackson Lab Fiber Optic       | URMPJL | Jackson Estuarine Lab               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XR002                            | VPRPS Pease Research Facility       | URRADM | Vice Provost for Research           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XR003                            | VPRPS Pease Bld 35 Office Constr    | URRADM | Vice Provost for Research           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XR005                            | UIC Equipment Replacement Fund      | URRUIC | Instrumentation Center              | 0.00             | 0.00            | 4,043.75            | 0.00      | 0.00         | <b>4,043.75</b>   |
| 1XRIOL                            | IOL Plant Fund for 121 Tech Drive   | URRIOL | Interoperability Lab                | 897.50           | 75.39           | 741,568.73          | 0.00      | 0.00         | <b>742,541.62</b> |
| 1XROSR                            | OSR Equipment Replacement Fund      | URROSR | Office of Sponsored Programs        | 0.00             | 0.00            | 10,136.95           | 0.00      | 0.00         | <b>10,136.95</b>  |
| 1XS003                            | Athletic Dept R & R                 | USAADM | Athletics Administration            | 323.07           | 3.20            | 48,157.58           | 0.00      | 0.00         | <b>48,483.85</b>  |
| 1XT001                            | UNH Repair & Replacement            | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT001                            | UNH Repair & Replacement            | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT001                            | UNH Repair & Replacement            | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT001                            | UNH Repair & Replacement            | UDDEAN | Dean's Office - CEPS                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT001                            | UNH Repair & Replacement            | UEDEAN | WSBE Dean's Office                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT001                            | UNH Repair & Replacement            | UFDEAN | Dean's Office HHS                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT001                            | UNH Repair & Replacement            | UGCTRL | Controller's Office                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT001                            | UNH Repair & Replacement            | UGPRES | UNH President's Office              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT001                            | UNH Repair & Replacement            | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT001                            | UNH Repair & Replacement            | UQNRNR | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT001                            | UNH Repair & Replacement            | URMPJL | Jackson Estuarine Lab               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT001                            | UNH Repair & Replacement            | URRMAP | Marine Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT001                            | UNH Repair & Replacement            | UTABSC | Facilities Administration           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT001                            | UNH Repair & Replacement            | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT002                            | UNH R&R James 17 Electrical         | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT003                            | UNH R&R ETB Morse Transfer          | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT004                            | UNH R&R ETB Genomics                | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT005                            | UNH R&R Campus Signs                | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 4,508.79            | 0.00      | 0.00         | <b>4,508.79</b>   |
| 1XT007                            | UNH R&R Nesmith Fit Up Pettee Hall  | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XT008                            | UNH R&R Markus VI                   | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                   |                                     |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|-----------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Plant Funds</b>                |                                     |        |                       |                  |                 |                     |           |              |           |
| <b>Operations and Maintenance</b> |                                     |        |                       |                  |                 |                     |           |              |           |
| 1XT009                            | UNH R&R Ravine Project FY88         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT010                            | UNH R&R Water Treatmt Plant Improve | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT011                            | UNH R&R Haz Mat Emergency Cleanup   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT012                            | UNH R&R Campus Lighting             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 2,387.00            | 0.00      | 0.00         | 2,387.00  |
| 1XT013                            | UNH R&R Water Plant Surface Treat   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT014                            | UNH R&R Elliott Alumni Ctr Priority | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 3,561.00            | 0.00      | 0.00         | 3,561.00  |
| 1XT016                            | UNH R&R Water Plant Effluent Valves | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT017                            | UNH R&R West Edge Parking Lot       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT018                            | UNH R&R SW Quadrant Survey          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT020                            | UNH R&R Circuit #5 Switch Upgrade   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT021                            | UNH R&R Life Safety Upgrade         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT023                            | UNH R&R Heating Plant H4 Boiler Rep | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT024                            | UNH R&R Monitor Landfill Pollutant  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT025                            | UNH R&R Emergency Repairs           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 4,000.13            | 0.00      | 0.00         | 4,000.13  |
| 1XT026                            | UNH R&R Sustainability Program      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT027                            | UNH R&R Horton Exterior Engineering | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT028                            | UNH R&R 4 Ballard St Rental         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT030                            | UNH R&R Pcac Ventilation Study      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT031                            | UNH R&R Energy Conservation Measure | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT034                            | UNH R&R Heating Tunnel Repairs      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT035                            | UNH R&R Pcac Lights                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT036                            | UNH R&R Compressed Gas Cylind Store | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT038                            | UNH R&R Campus Pavement             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 8,081.00            | 0.00      | 0.00         | 8,081.00  |
| 1XT039                            | UNH R&R Huddleston-Hetzel Drainage  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT041                            | UNH R&R Utility Tunnel Repairs      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 53,510.48           | 0.00      | 0.00         | 53,510.48 |
| 1XT043                            | UNH R&R Facilities Syst Conversion  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT044                            | UNH R&R Town of Durham Landfill     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT045                            | UNH R&R Parsons Hall Renovation     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT047                            | UNH R&R Horton Hall Temp Concrete   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT048                            | UNH R&R Thompson Hall-Temp North    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT050                            | UNH R&R Upgrade Building Automation | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT051                            | UNH R&R Palmer Asbestos Survey      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT053                            | UNH R&R Climate Ctrl Van Domms Lab  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT054                            | UNH R&R Replace Floor-Ce Parsons    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT055                            | UNH R&R Verrette Carpet & Paint     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT057                            | UNH R&R Outdoor Pool Study          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT058                            | UNH R&R Demeritt-Raise Barn Cleanup | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT059                            | UNH R&R Emerg Generator Capability  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT060                            | UNH R&R Towse Rink Ice Equip Maint  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT061                            | UNH R&R Mcconnell Rm 208 Seat & Flo | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT062                            | UNH R&R FH Assa Lock Conversi       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT063                            | UNH R&R O'Kane Foundation Repair    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT065                            | UNH R&R Dimond Libr Replace Stairs  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT066                            | UNH R&R ADA Curb Cuts Exterior Main | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT067                            | UNH R&R Landscape Tree Upgrade&Repl | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT069                            | UNH R&R Fire Station Repair&Upgrade | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 33,642.26           | 0.00      | 0.00         | 33,642.26 |
| 1XT070                            | UNH R&R Andover Energy Mgmt Upgr    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT073                            | UNH R&R MUB Solar Panel Installat   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT074                            | UNH R&R Van DE Graff Decom          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT076                            | UNH R&R New Flooring Williamson     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT077                            | UNH R&R Stoke and Mub Telecom A-C   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT079                            | UNH R&R Ham-Smith Air Conditioning  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT081                            | UNH R&R Horton Hall                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT082                            | UNH R&R WSBE Hi-Tech Classroom      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT083                            | UNH R&R Lundholm Upgrades           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT084                            | UNH R&R Conant Hall Ventillation    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT086                            | UNH R&R Main Street Sidewalk        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT087                            | UNH R&R Remote Freezer Alarm        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |

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|                                   |                                     |        |                           | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|-----------------------------------|-------------------------------------|--------|---------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Plant Funds</b>                |                                     |        |                           |                  |                 |                     |           |              |           |
| <b>Operations and Maintenance</b> |                                     |        |                           |                  |                 |                     |           |              |           |
| 1XT088                            | UNH R&R Parsons 253                 | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT089                            | UNH R&R Johnson Theater Rigging     | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT090                            | UNH R&R Dimond Indoor Air Quality   | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT091                            | UNH R&R Lamprey Hard Pipe Project   | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT092                            | UNH R&R Hood House Renovations      | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT093                            | UNH R&R Okane Hot Water             | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT094                            | UNH R&R Child Study and Development | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT096                            | UNH R&R Brookway Roof Replacement   | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT097                            | UNH R&R Iddles Roof Replacement     | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT098                            | UNH R&R Observatory Solar Power     | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT099                            | UNH R&R Field House Pool Upgrade    | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT100                            | UNH R&R Hewitt Hall Annex           | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT101                            | UNH R&R Schofield House A/C         | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT103                            | UNH R&R Dairy Center Non-Skid       | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT104                            | UNH R&R Demeritt Hall Floors        | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT105                            | UNH R&R Zais Air Conditioning       | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT106                            | UNH R&R Temporary Irrigation System | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT108                            | UNH R&R T-Hall Stone Walls          | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT109                            | UNH R&R Pcac Fire Alarm             | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT110                            | UNH R&R Rudman-A/C Automation       | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT111                            | UNH R&R Conant Hall Roof            | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT112                            | UNH R&R Field House Gym             | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT113                            | UNH R&R Sewer System I&j            | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT114                            | UNH R&R Gas Meter Replacement       | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT115                            | UNH R&R Engineering Projects        | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT116                            | UNH R&R Cole Hall Seating           | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT117                            | UNH R&R Exterior Paint              | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT118                            | UNH R&R Interior Paint              | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT119                            | UNH R&R Exterior Stairs             | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 41,264.10           | 0.00      | 0.00         | 41,264.10 |
| 1XT120                            | UNH R&R Non-Pollution Control       | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT121                            | UNH R&R Emergency Phones            | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT122                            | UNH R&R Track Upgrade Project       | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT123                            | UNH R&R Hamilton House Repairs      | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT124                            | UNH R&R Granite State Room Lighting | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT125                            | UNH R&R Chemical Receiving Area     | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT126                            | UNH R&R James 315 Air               | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT127                            | UNH R&R CIS Staff Kingsbury         | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT128                            | UNH R&R Whittemore Power Cable      | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT129                            | UNH R&R Morse Hall Lab 440          | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT130                            | UNH R&R Kingsbury 311               | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT131                            | UNH R&R Demerit Physics Lighting    | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT132                            | UNH R&R Conant Hall Penetration     | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT133                            | UNH R&R T-Hall Space                | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT134                            | UNH R&R Kendall Hall Asbestos       | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT135                            | UNH R&R Parsons 143b                | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT136                            | UNH R&R Demeritt 105                | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT137                            | UNH R&R Library Renovations         | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT138                            | UNH R&R T-Hall Office Moves         | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT139                            | UNH R&R Dimond Gi Hvac              | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT140                            | UNH R&R Human Resources Renov       | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT141                            | UNH R&R Project Fresh Expansion     | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT143                            | UNH R&R NEC Heat Lines              | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT144                            | UNH R&R Kendall Exhaust             | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT145                            | UNH Environmental Tech Contingency  | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT147                            | Facilities Vehicle Replacement      | UTABSC | Facilities Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT147                            | Facilities Vehicle Replacement      | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT148                            | UNH Ocean Engineering Addition      | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT149                            | UNH New Dining Facility             | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |

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|                                   |                                     |        |                           | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|---------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Plant Funds</b>                |                                     |        |                           |                  |                 |                     |           |              |       |
| <b>Operations and Maintenance</b> |                                     |        |                           |                  |                 |                     |           |              |       |
| 1XT150                            | UNH New Residence Hall              | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT151                            | UNH Congreve Renovation             | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT152                            | UNH Field House Addition            | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT154                            | UNH Master Planning                 | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT155                            | UNH Dimond Lib/Biological Lab       | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT156                            | UNH Campus Asbestos                 | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT157                            | State Capital Proj- Academic Build  | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT159                            | State Capital Proj- Acad Code Compl | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT160                            | UNH Printing & Mail Services Bldg   | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT161                            | UNH R+R Capital Approp-Laws of 95   | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT163                            | UNH FEMA                            | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT164                            | UNH Environmental Technology Lab    | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT165                            | UNH EDA Entrepreneurial Campus Grt  | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT166                            | UNH Murkland                        | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT167                            | UNH Pettee                          | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT168                            | UNH Kingsbury                       | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT169                            | UNH Manchester Mill Renovations     | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT170                            | UNHM Microbiology Lab Constr        | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT172                            | UNHM UNH Foundation                 | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT174                            | UNHM Bookstore                      | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT175                            | UNH Sale of Properties              | UTABSC | Facilities Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT175                            | UNH Sale of Properties              | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT177                            | UNH R&R Morse Hall Lab              | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT178                            | UNH R&R Taylor Hall Electrical      | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT179                            | UNH R&R Telecom Renovations         | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT180                            | UNH R&R Gaudette Lab                | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT182                            | UNH R&R Morrill Auto Doors          | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT183                            | UNH R&R Morse Hall OPAL Renov       | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT184                            | UNH R&R Renovate Sustainable Spaces | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT185                            | UNH R&R Horton McConnell Roofs      | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT186                            | UNH R&R Theater Rigging Removal     | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT187                            | UNH R&R Facilities Smart Meters     | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT188                            | UNH R&R Underground Storage Tanks   | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT189                            | UNH R&R Kendall Hall Abatement      | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT190                            | UNH R&R Construct Podiums           | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT191                            | UNH R&R FMIS System Conversion      | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT192                            | UNH R&R Student Affairs Renovation  | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT193                            | UNH R&R Housekeeping Fan            | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT194                            | UNH R&R ADA Studies                 | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT195                            | UNH R&R Temporary Parking           | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT196                            | UNH R&R Alumni Air Conditioning     | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT197                            | UNH R&R OSR Electrical              | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT198                            | UNH R&R MUB Compressor              | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT199                            | UNH R&R Morse Hall Door             | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT200                            | UNH R&R Outdoor Track               | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT204                            | UNH R&R Craft Cottage Building Impr | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT205                            | UNH R&R Project Initiation Account  | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT206                            | UNH R&R Equine Center Fund          | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT207                            | UNH R&R Campus Water Main Leak Det  | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT208                            | UNH R&R Svc Bld Tunnel Exhaust Vent | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT209                            | UNH R&R Calibration Water Meters    | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT210                            | UNH R&R Infrastructure Study        | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT211                            | UNH R&R Super Teach Classroom Maint | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT212                            | UNH R&R RO System Upgrades          | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT213                            | UNH R&R Paint Exterior Doors AA Bld | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT215                            | UNH R&R Edgewood Rd Tower Corrosion | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT216                            | UNH R&R RR Depot Passenger Platform | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT217                            | UNH R&R Water Plant Sludge Storage  | UTDC04 | Repair and Renovation     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                   |                                     |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|-----------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Plant Funds</b>                |                                     |        |                       |                  |                 |                     |           |              |                  |
| <b>Operations and Maintenance</b> |                                     |        |                       |                  |                 |                     |           |              |                  |
| 1XT218                            | UNH R&R Water System Repairs        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 71,283.30           | 0.00      | 0.00         | <b>71,283.30</b> |
| 1XT219                            | UNH R&R Thall Forensic Study        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT221                            | UNH R&R Thall Turrets               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT222                            | UNH R&R Leawood Orchard Tree Remove | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT223                            | UNH R&R Cole Hall-Temp Flashing     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT224                            | UNH R&R Instit Research Exp -T Hall | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT225                            | UNH R&R FH Womens Locker Upg        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT226                            | UNH R&R Kingsbury 261a Renovation   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT227                            | UNH R&R Philbrook Tile Sewer Asbes  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT228                            | UNH R&R Repairs to Pool             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT229                            | UNH R&R Generator Maintenance       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT230                            | UNH R&R Generator Cable&Connectors  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT232                            | UNH R&R NHPTV Addition              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT233                            | UNH R&R Grounds & Roads Equipment   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT235                            | UNH Dimond Library                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT236                            | UNH R+R Capital App-Laws of 95 Loop | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT237                            | UNH FEMA                            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT238                            | UNH R&R Morse Hall Major Repair     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT239                            | UNH R&R T-Hall Basement Renovations | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT240                            | UNH R&R Elderhostel Rent and Phone  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT241                            | UNH R&R Field House Bleacher Repair | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT242                            | UNH R&R Parking Lot Signs           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT243                            | UNH R&R Ravine East End             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT244                            | UNH R&R Energy Conserv Match Fund   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT249                            | UNH R&R Facilities Condition Assess | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT250                            | UNH R&R Johnson Theatre Smoke Vents | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT251                            | UNH R&R Cole Hall Stucco Investigat | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT253                            | UNH R&R Cfc Equipment               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT254                            | UNH R&R Water Plant Ph Monitor Upgr | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT255                            | UNH R&R Back Flow Preventor Repairs | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT257                            | UNH R&R Radio Active Sealed Storage | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT258                            | UNH R&R Okane Farm Demolish Barn    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT259                            | UNH R&R Stoke Basement Ventilation  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT260                            | UNH R&R Painting-Student Labor      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT261                            | UNH R&R Fire Alarm Panel Replace    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT262                            | UNH R&R Radon Problem-Turner En     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT266                            | UNH R&R Spaulding G31 Renovation    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT267                            | UNH R&R Renovate Kingsbury 108      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT268                            | UNH R&R Nesmith Hall Asbestos Abate | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT277                            | UNH R&R Y2k System Upgrades         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT281                            | UNH R&R Grant House Foundation Rep  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT288                            | UNH R&R James Hall Rm206/207        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT289                            | UNH R&R MUB Coffee Shp & Dining A/C | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT290                            | UNH R&R FH Indoor Pool Renov        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT292                            | UNH R&R Whittemore Ivy Replacement  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT295                            | UNH R&R Nesmith CE Publications Ctr | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT296                            | UNH R&R Nesmith Rm 27 Renovations   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT297                            | UNH R&R Kingman Farm Wiring         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT300                            | UNH R&R Babcock Hall Tel A/C        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT301                            | UNH R&R Barton Hall Tel A/C         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT302                            | UNH R&R Hewitt Hall Air Condition   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT303                            | UNH R&R Womens Locker Room          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT305                            | UNH R&R Co-generation Plant         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT306                            | UNH R&R Dairy Barn Washer           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT307                            | UNH R&R Whittemore Center Scorebrd  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT308                            | UNH R&R MUB 231 Renovation          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT309                            | UNH R&R McConnell Doors             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 1XT310                            | UNH R&R PAMS Ventilation System     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |

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|                                   |                                     |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Plant Funds</b>                |                                     |        |                       |                  |                 |                     |           |              |       |
| <b>Operations and Maintenance</b> |                                     |        |                       |                  |                 |                     |           |              |       |
| 1XT311                            | UNH R&R McNair Program              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT312                            | UNH R&R Grant House Framing         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT315                            | UNH R&R McConnell Design            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT317                            | UNH R&R Stoke Switch Upgrade        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT318                            | UNH R&R James/Demeritt Ent. Doors   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT319                            | UNH R&R Leavitt Lane Addition       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT320                            | UNH R&R Kingsbury Rm 115 220V       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT321                            | UNH R&R G Level Renovation          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT322                            | UNH R&R MUB Main Level Carpeting    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT323                            | UNH R&R Parsons Air Compressor      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT324                            | UNH R&R Pohl Physics Lab            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT328                            | UNH R&R Demeritt Rm 105             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT329                            | UNH R&R Mini-Dorm Lighting          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT330                            | UNH R&R Parsons Lab Renovation      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT331                            | UNH R&R Myers 201 Wall              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT332                            | UNH R&R NEC Acorn Carpet            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT333                            | UNH MUB Smoothie Window             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT334                            | UNH R&R Restroom Construction       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT337                            | UNH R&R Rugby Field                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT338                            | UNH R&R Mendum's Pond               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT339                            | UNH R&R Granite Emergency Lighting  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT340                            | UNH R&R ROTC Rappelling Tower       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT342                            | UNH R&R Demeritt Door Rm B28d       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT344                            | UNH R&R E Demeritt Telecom          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT348                            | UNH R&R EH&S Chemical Area          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT349                            | UNH R&R Railroad Station            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT350                            | UNH R&R Pettee Elevator Controls    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT351                            | UNH R&R Fish Hatchery Second Floor  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT353                            | UNH R&R Library Stack Lighting      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT354                            | UNH R&R Scheier Exhibit Cases       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT355                            | UNH R&R Rec Ctr 103a Ventilation    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT356                            | UNH R&R Brookway 205                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT357                            | UNH R&R MUB Deck Study              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT358                            | UNH R&R Richardson House Laundry    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT359                            | UNH R&R I T Temporary Power         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT361                            | UNH R&R MUB Cable Info Ctr          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT362                            | UNH R&R Ritzman Roof                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT363                            | UNH R&R Field House Roof            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT364                            | UNH R&R Temporary Paving            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT365                            | UNH R&R Preventative Maintenance    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT366                            | UNH R&R Laundry Vts                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT367                            | UNH R&R Morrill Hall Cabinet Fan    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT368                            | UNH R&R Babbitt/Ducey Lab Renovatio | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT369                            | UNH R&R Compost Handling Facility   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT370                            | UNH R&R MUB Theatre Lights          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT371                            | UNH R&R Nesmith 27 A/C              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT372                            | UNH R&R Leavitt Center Parking      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT373                            | UNH R&R Kendall Library             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT374                            | UNH R&R James Lab Renovations       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT375                            | UNH R&R Hood House Roof             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT376                            | UNH R&R Kingsbury Door              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT377                            | UNH R&R President's House Paint     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT378                            | UNH R&R 34/500 Line Construction    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT379                            | UNH R&R Water Main Valve            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT380                            | UNH R&R Field House Gym Bleacher    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT381                            | UNH R&R Exterior Academic Door Pain | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT382                            | UNH R&R Cole Hall Ada Ramp          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT383                            | UNH R&R Cole Hall Water Heater      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                   |                                     |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total    |
|-----------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| <b>Plant Funds</b>                |                                     |        |                       |                  |                 |                     |           |              |          |
| <b>Operations and Maintenance</b> |                                     |        |                       |                  |                 |                     |           |              |          |
| 1XT384                            | UNH R&R James 104                   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT385                            | UNH R&R Parsons Renovation          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT386                            | UNH R&R Mariotti House              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT387                            | UNH R&R Philbrook Grab and Go       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT388                            | UNH R&R Parsons Chamber             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT389                            | UNH R&R Williamson Move             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT390                            | UNH R&R Health Services Emergency P | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT391                            | UNH R&R Browne Center Composting Fa | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT392                            | UNH R&R Stoke Power                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT393                            | UNH R&R Rec Center Paining          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT394                            | UNH R&R Woodside Curbing            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT395                            | UNH R&R History Room Renew          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT396                            | UNH R&R MUB Rm 304                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT397                            | UNH R&R Sidewalk Repairs NHPTV      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT398                            | UNH R&R PCAC Darkroom               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT399                            | Public Safety Building              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 3,500.00            | 0.00      | 0.00         | 3,500.00 |
| 1XT400                            | UNH R&R Ocean Eng Room 121          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT401                            | UNH R&R Cole Hall Repairs           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT402                            | UNH R&R T-Hall Exterior Repairs     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT403                            | UNH R&R Cowell Paving               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT404                            | UNH R&R Fire Dept Telecom Power     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT405                            | UNH R&R Field House Vending         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT406                            | UNH R&R MUB Power                   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT407                            | UNH R&R Hudd Grab and Go            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT408                            | UNH R&R Hudd Grill                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT409                            | UNH R&R Stillings Repair            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT410                            | UNH R&R Philbrook Cook              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT411                            | UNH R&R Hewitt CIS Fan              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT412                            | UNH R&R Granite Doors               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT413                            | UNH R&R RR/Dairy Bar                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT414                            | UNH R&R MUB Screen                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT416                            | UNH New Dining Fac 34.5 Kv Upgrade  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT417                            | UNH New Dining Hudd Renovations     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT418                            | UNH New Dining Site Development     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT419                            | UNH New Res Hall 34.5 Kv Upgrade    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT420                            | UNH New Res Hall Site Development   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT421                            | UNH Murkland Hall Interior          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT422                            | UNH Kingsbury Phase II              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT423                            | UNH R&R Groundwinds Project         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT424                            | UNH R&R Video Update Power          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT425                            | UNH R&R Phonathon                   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT426                            | UNH R&R ETB 226 Projection Screen   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT427                            | UNH R&R Field House VB Locker       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT429                            | UNH R&R Telecom Ups                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT430                            | UNH R&R Hamel Locker Room           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT431                            | UNH R&R Pedestrian Safety Study     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT432                            | UNH R&R NHPTV Project               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT433                            | UNH R&R University Sign             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT434                            | UNH R&R Field House Signs           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT435                            | UNH R&R PCAC Painting               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT437                            | UNH R&R Field House 18a             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT438                            | UNH R&R COLSA Space Study           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT439                            | UH R&R Hewitt Hall Cooling          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT440                            | UNH R&R Main Street Fence           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT441                            | UNH R&R James Hall Painting         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT442                            | UNH R&R COLSA Horse Barn            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT443                            | UNH R&R Railroad Safety Fence       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT444                            | UNH R&R UNHM Entrance               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |

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|                                   |                                 |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|---------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Plant Funds</b>                |                                 |        |                       |                  |                 |                     |           |              |       |
| <b>Operations and Maintenance</b> |                                 |        |                       |                  |                 |                     |           |              |       |
| 1XT445                            | UNH R&R McConnell Portrait      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT446                            | Marine Research Facility & Pier | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT448                            | UNH R&R PCAC M220 Power         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT449                            | UNH R&R Parsons G232            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT450                            | UNH R&R MUB Flagpole            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT451                            | UNH R&R Railroad Repairs        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT452                            | UNH R&R ETB 247e Dishwasher     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT453                            | UNH R&R Schofield 210 Partition | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT454                            | UNH R&R Forest Pk Heaters       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT455                            | UNH R&R Transit Bldg Renovation | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT456                            | UNH R&R Synthetic Turf Fields   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT458                            | UNH Repair & Replacement        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT459                            | UNH Repair & Replacement        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT460                            | UNH Repair & Replacement        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT461                            | UNH Repair & Replacement        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT462                            | UNH Repair & Replacement        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT463                            | UNH Repair & Replacement        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT464                            | UNH Repair & Replacement        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT465                            | UNH Repair & Replacement        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT467                            | Research BSC                    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT468                            | Demeritt Room 20                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT471                            | Whittemore Misc Work            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT472                            | Parsons 220/221a Carpet         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT473                            | Music Blackboard Retrofit       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT474                            | New Aquatic Facility            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT475                            | Track & Field Improvements      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT476                            | Morse Hall 131 Renovation       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT478                            | G236 Parsons Power              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT479                            | Foundation Bldg                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT480                            | T-Hall Parking Lot              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT481                            | Hewitt Hall Annex HVAC          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT482                            | CollegeBrook Interceptor        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT483                            | MUB G.S.RM Doors                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT485                            | Sterling Renovation             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT488                            | MUB 2nd Level Carpet            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT490                            | Rudman Security                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT491                            | ETB rm 337                      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT493                            | Women's Locker Rm               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT494                            | Forest Park Ceiling             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT495                            | UNHM Landscape Plan             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT496                            | UNHM Engineering                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT497                            | Amtrack Ticket                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 74.00               | 0.00      | 0.00         | 74.00 |
| 1XT499                            | Murkland Move                   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT500                            | PAMS HVAC                       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT501                            | James G21                       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT502                            | Barton-putnam                   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT503                            | Sculpture Renov                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT505                            | Parsons HVAC                    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT506                            | Growth Chambers                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT507                            | Barton Dog Groom                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT508                            | Channel 11 Tank                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT510                            | Demeritt Study                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT511                            | Heating Plant SPCC              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT512                            | UNHM Move                       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT513                            | Heidelberg Harris               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT516                            | Murkland Whiteboards            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT517                            | CEPS BSC Renov                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 1XT519                            | Fuel Oil Tanks                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

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|                                   |                                     |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|-----------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Plant Funds</b>                |                                     |        |                       |                  |                 |                     |           |              |              |
| <b>Operations and Maintenance</b> |                                     |        |                       |                  |                 |                     |           |              |              |
| 1XT520                            | Morse Hall 142                      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT521                            | CAMPUS PLANNING                     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 24.00               | 0.00      | 0.00         | <b>24.00</b> |
| 1XT522                            | Chase OE Addition                   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT523                            | Synthetic Turf Fields               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT524                            | Parsons G213                        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT526                            | Mub Foodcourt Overhead Door         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT527                            | Stillings Bakery Power              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT528                            | Mub Carpet Replacement              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT530                            | Stoke A/C                           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT532                            | Phon-a-thon Relocation              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT533                            | IOL Move                            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT534                            | Morrill Hall Roof Replacement       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT535                            | Dimond Library Roof Replacement     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT536                            | Zais Hall Roof Replacement          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT537                            | Figment Hall Roof Replacement       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT538                            | Rudman Hall Fume Hood Controls      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT539                            | Parsons Hall Fume Hood Controls     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT540                            | Campus Meter Upgrade and Repair     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT541                            | CNG Gas Line Extension              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT542                            | College Road Heating Line Replaceme | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT543                            | Sewer System Upgrades               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT544                            | Exterior Door Replacement           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT549                            | Computer Kiosk - Rudman             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT550                            | SHARPP Move to HHS                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT552                            | Classroom Electrical Upgrade        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT554                            | College Road/Main Street            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT556                            | Design Proposal                     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT557                            | Poultry Building A/C                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT558                            | Nesmith 205 A/C                     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT559                            | Aquaculture Project                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT560                            | Hood House Renovations              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT562                            | Rosemary Lane Sewer                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT564                            | NHPTV Storage                       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT566                            | Fitness Room Exp and Renov          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT567                            | Kendall 210 and 223                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT568                            | Alumni Center Plan                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT569                            | Track Close Out                     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT571                            | MUB Patio Renovation                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT574                            | Kendall 202                         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT575                            | ETB Autoclave Relocation            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT576                            | Buddy Howard Bench                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT577                            | Channel 11 Renovations              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT579                            | Computer Store A/C                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT580                            | Football Bleachers                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT581                            | Campus Painting                     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT582                            | Physics Renovation 207              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT584                            | Rudman 232                          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT585                            | Parsons G234                        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT586                            | Morse 164/165                       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT587                            | Music Dept Whiteboards              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT588                            | President's Carpet                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT589                            | PAMS Setup                          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT590                            | Hewitt A/C                          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT591                            | Parking Study                       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT592                            | MUB 211 Renovation                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT593                            | Outdoor Riding Lighting             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT595                            | Health Services Infill              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |
| 1XT599                            | Kendall 309/310                     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>  |

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|                                   |                                |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|-----------------------------------|--------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Plant Funds</b>                |                                |        |                       |                  |                 |                     |           |              |           |
| <b>Operations and Maintenance</b> |                                |        |                       |                  |                 |                     |           |              |           |
| 1XT600                            | CNG Phase II                   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT602                            | Woodman Bathroom Repairs       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT603                            | MUB Patio                      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT605                            | Field House Weight Rm Equip    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT606                            | NH Hall Preliminary Analysis   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT607                            | Demeritt Rm 203 Renovations    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT609                            | Demeritt Rm 5                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT610                            | Hennessey Lights               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT611                            | Loading Dock Door              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT612                            | Tormellini A/C                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT613                            | Landscape Support              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT614                            | Morse Hall Study               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT617                            | Kendall Library                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT618                            | NHPTV Cooling Tower Repairs    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT619                            | Turf Fields Maint/Upgrades     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT620                            | Woodman Electrical Upgrade     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT622                            | Southern Underpass Design      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT624                            | Parsons G218                   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT625                            | CIS Generators and Engineering | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT626                            | McConnell Conversion           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT629                            | Spaulding G70 Renovation       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT631                            | Parsons Rm 140 Renov           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT634                            | MUB Game Room                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT636                            | Family Research Lab            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT637                            | PCAC Chalkboards               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT638                            | New MUB Doors                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT639                            | MUB Patio                      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT640                            | JEL Phones                     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT641                            | PCAC Gallery Elevator          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT644                            | Relocate Nuclear MRS           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT645                            | Oil Storage Tanks              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT648                            | SRA Renovations                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT650                            | Building Envelope              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 200.00              | 0.00      | 0.00         | 200.00    |
| 1XT651                            | Outside Bleachers              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT652                            | Outside Bulletin Boards        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT653                            | Electric Distribution          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT654                            | Electric Switchgear            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT655                            | Exterior Doors                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT657                            | Fixed Classroom Seating        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT658                            | HVAC/R Systems                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT659                            | Life Safety Systems            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 14,513.39           | 0.00      | 0.00         | 14,513.39 |
| 1XT660                            | Plumbing Systems               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 2,821.22            | 0.00      | 0.00         | 2,821.22  |
| 1XT661                            | Roof Systems                   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 24,693.00           | 0.00      | 0.00         | 24,693.00 |
| 1XT662                            | Storm Water II Compliance      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT663                            | VAT Replacement                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT665                            | Child Care Wall                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT666                            | Install Sprinkler 1 Leavitt    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT671                            | Parsons 213                    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT672                            | Stoke 3-Way Valve              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT673                            | MUB Conference Doors           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT674                            | Kendall Sink                   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT676                            | Morse 136 Renovation           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT677                            | Hubbard Cupboard               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT678                            | Babcock Furnace                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT679                            | Christensen Door Replace       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT680                            | Williamson Door Replace        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT681                            | Parsons 138 Renovation         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 1XT682                            | Horton Room 130                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |

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|                                   |                                 |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total    |
|-----------------------------------|---------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| <b>Plant Funds</b>                |                                 |        |                       |                  |                 |                     |           |              |          |
| <b>Operations and Maintenance</b> |                                 |        |                       |                  |                 |                     |           |              |          |
| 1XT683                            | UNH-M Office Renovation         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT685                            | Racquet Ball Courts             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT686                            | Rec Sports Laundry              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT687                            | Kendall Library A/C             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT688                            | Telecom UPS/ Generator          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT689                            | Morse room 372 & 373            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT690                            | BSC Consolidation               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT691                            | LSA Feasability Study           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT692                            | Dean's Office Suite             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT694                            | Zercher Relocation              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT695                            | Service Building Air            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT696                            | Nesmith Space Migration         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT697                            | Demeritt Rooms 21/20            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT698                            | Demeritt Rm 5 A/C               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT699                            | Wildcat Statue                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT700                            | McDaniel Drive Relocation       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT701                            | Demeritt Renovation Rm 3&7      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT702                            | Ballard Street Feasibility      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT703                            | 1 Leavitt Lane Relocation       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT705                            | DOT Shelter and Lighting        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT706                            | Putnam HVAC                     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT707                            | PCAC Flood Repair               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT708                            | Memorials and Tributes          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT709                            | ROTC Power Rm 207               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT711                            | Telecom Office Renovation       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT712                            | Parsons Rm 247 Lab Renov        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT714                            | UNH Utility Infrastructure Proj | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 4,496.00            | 0.00      | 0.00         | 4,496.00 |
| 1XT715                            | Parsons Hall Phase I Study      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT717                            | Gables Complex Addition         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT718                            | Hubbard Dormitory Addition      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT719                            | Southeast Residential Community | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 9,900.70            | 0.00      | 0.00         | 9,900.70 |
| 1XT721                            | PCAC M-Wing HVAC                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT722                            | Interior Painting               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 3,683.67            | 0.00      | 0.00         | 3,683.67 |
| 1XT723                            | Enhanced Elect Equip-Morse      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT730                            | Exterior Paint - Academic Bldg  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT736                            | Bird Flyway                     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT737                            | Hamilton Smith-Heating Upgrade  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT738                            | MUB Carpet Replacement          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT739                            | Stone Veneer at MUB Circle      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT741                            | Hood House Bathroom Light/Fan   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT742                            | Hood House - Power Upgrade      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT743                            | Refurbishment of OSR Offices    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT744                            | Morrill Hall Brick Restoration  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT745                            | Kitchen Cabinets - CSDC         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT748                            | MUB Ramp over Ravine            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT749                            | VPAA BSC Relocation to Stoke    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT750                            | Surge Suppression-LCD Proj      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT751                            | Demeritt Hall A/C-Physics Libr  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT752                            | Hamilton-Smith Renov-Discovery  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT753                            | Relocation of Observatory       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT754                            | Elevator Upgrades               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT755                            | Field House Room 2A             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT756                            | President's House-Gas Logs      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT758                            | Conant Andover Controls         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT759                            | HVAC Upgrades                   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT760                            | Telecom/Client Serv-One Leavitt | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT761                            | Chiller Plate Exchangers        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |
| 1XT763                            | Grant House Fence               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00     |

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|                                   |                                  |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|-----------------------------------|----------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Plant Funds</b>                |                                  |        |                       |                  |                 |                     |           |              |            |
| <b>Operations and Maintenance</b> |                                  |        |                       |                  |                 |                     |           |              |            |
| 1XT764                            | Dairy Research Building          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT765                            | Ritzman Renovation-FD&C Move     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT766                            | ICP-MS Installation-Morse Hall   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT767                            | Hamel Rec Sports Juice Bar       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT768                            | Hamel Rec Sports AC              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT770                            | Spaulding 220/230 Floor Repair   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT771                            | Hood House Rm 228 Renovation     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT772                            | Parsons G106 Fume Hood (2)       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT773                            | Main Street Reconstruction       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT774                            | Research Greenhouse Repairs      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT775                            | Outreach Relocation to Verrette  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT776                            | Huddleston G05-Interhostel Ren   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT777                            | Demeritt Renov/Exp Programming   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 2,142.96            | 0.00      | 0.00         | 2,142.96   |
| 1XT780                            | MUB West Elevator Upgrade        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT782                            | Resurface MUB South Deck         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT784                            | "Low Hanging Fruit" Projects     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 1,693.00            | 0.00      | 0.00         | 1,693.00   |
| 1XT792                            | Field House Fundraising Office   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT794                            | Brook House Demolition           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT795                            | Methane Pipe Line                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 100,000.00          | 0.00      | 0.00         | 100,000.00 |
| 1XT797                            | Morse Rm 105 Lab Conversion      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT798                            | Library Lactating Room           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT801                            | Grant House Landscape Improv.    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT802                            | Carpet Replacements              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 4,621.50            | 0.00      | 0.00         | 4,621.50   |
| 1XT803                            | MUB Rolling Grilles              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT804                            | Parson Eye Wash Stations         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT805                            | Health Services 1st Floor Carpet | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT808                            | College Woods Trail Renov.       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 5.01                | 0.00      | 0.00         | 5.01       |
| 1XT810                            | Campus Rec - Outer Field         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT811                            | Water Supply Study               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT812                            | Exterior Painting                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 33,636.17           | 0.00      | 0.00         | 33,636.17  |
| 1XT814                            | Morrill B02 & B04 Renovation     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT816                            | Football Stadium                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT817                            | Woodshop Collect/Ventilat. Sys.  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT818                            | Schofield House South Entrance   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT819                            | Verrette House - SHARPP Renov.   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT821                            | Durham Fire Department AC        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT824                            | Schofield Bathroom ADA Renov.    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT826                            | Design Funds for FY07 Projects   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 11,874.07           | 0.00      | 0.00         | 11,874.07  |
| 1XT828                            | Boiler Replacements/Repairs      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT833                            | Parsons Hall Rooms 151 & 201     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT834                            | Hewitt Annex Room 115            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT836                            | NH Hall-Concrete Bridge Repair   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT837                            | Organic Dairy                    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT838                            | OISS Relocation                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT839                            | Cowell Stadium Press Box         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT840                            | James Hall Heating Coil Failure  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT841                            | Huddleston-Carsey Renov Phase I  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT842                            | James Hall Programming/Renov.    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 284,045.41          | 0.00      | 0.00         | 284,045.41 |
| 1XT843                            | McConnell Atrium                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT844                            | Radio Meter Reading System       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT845                            | NH Hall Kinesiology Renovation   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 2,374.00            | 0.00      | 0.00         | 2,374.00   |
| 1XT846                            | Nesmith Greenhouse Demolition    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT847                            | CIS Data Center Expansion        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT848                            | 1 Leavitt Lane CIS Expansion     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT849                            | Service Bldg Basement Renov.     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT850                            | Spaulding Lab Classrooms AC      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT851                            | Horton HVAC Upgrade              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 1XT852                            | Spaulding HVAC Upgrade           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

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|                                   |                                  |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|-----------------------------------|----------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Plant Funds</b>                |                                  |        |                       |                  |                 |                     |           |              |              |
| <b>Operations and Maintenance</b> |                                  |        |                       |                  |                 |                     |           |              |              |
| 1XT853                            | Iddles HVAC Upgrade              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT854                            | Water System Improvements        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT855                            | Neutron Monitor Building         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT856                            | Hood House Rm 218/Atrium Ren.    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT858                            | 11 Brook Way Tree Damage Rep     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT860                            | Poultry Barn - EH&S Storage      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT862                            | Kendall HVAC Upgrade             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT863                            | Parsons Programming/Renov        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 9,644,373.97        | 0.00      | 0.00         | 9,644,373.97 |
| 1XT866                            | Morrill B08 Renovation           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT867                            | Cowell Stadium Bleachers         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT871                            | Hersey House Sprinkler System    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT872                            | Parsons Inner Courtyard Roof     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT875                            | Replace AC-Spaulding 116 & G16   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT876                            | Fairchild Program/Renovation     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT877                            | Emcor Contracted Utility Repairs | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 2,500.00            | 0.00      | 0.00         | 2,500.00     |
| 1XT878                            | Edgewood Water Tank Upgrade      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT880                            | Power Plant Smoke Stack Study    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 64,268.00           | 0.00      | 0.00         | 64,268.00    |
| 1XT881                            | Boulder Field Fence              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT882                            | Indoor Pool Upgrade Study        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT884                            | Recycle Bins/Smoking Bench       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT885                            | Parsons G235 Chilled Water AC    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT886                            | Fieldhouse Fire Alarm Replace    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT887                            | Rudman Cooling Tower Replace     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT888                            | Campus Appearance                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 14,314.00           | 0.00      | 0.00         | 14,314.00    |
| 1XT889                            | Health Services Mold Abatement   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT890                            | Highland House Driveway/Well     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT891                            | Sidewalk - Strafford Avenue      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT892                            | DFD Staging Area Paving          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT893                            | Conant Fume Hood                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT895                            | Methane Process Plant-Rochest.   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 102,744.65          | 0.00      | 0.00         | 102,744.65   |
| 1XT896                            | Methane Pipeline                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT897                            | Power Plant Generator #2         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 4,539.90            | 0.00      | 0.00         | 4,539.90     |
| 1XT900                            | Rudman Autoclave Water Softner   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT902                            | T-Hall Stained Glass Project     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT903                            | Philbrook Expansion              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 1,043.40            | 0.00      | 0.00         | 1,043.40     |
| 1XT906                            | Steam Trap Replacements          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT907                            | Energy Efficiency Projects       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 22,000.00           | 0.00      | 0.00         | 22,000.00    |
| 1XT908                            | Hewitt Basement-Phonathon        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT909                            | Swasey Pool Renovations          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT911                            | President House Upgrades         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT912                            | West Campus Sewer Interceptor    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT913                            | Main Street Utility Pipe Repl    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 2,196.27            | 0.00      | 0.00         | 2,196.27     |
| 1XT914                            | Horton 4 Renovation              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT915                            | Mooradian Turf Field             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT916                            | Lundholm Gymnasium Bleachers     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT917                            | EOC Transfer to Holloway         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT922                            | Parsons Chemistry Libr Book Lift | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT923                            | UNH Security Alert System        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT924                            | Computer Store Relocation        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT925                            | Utility Master Plan              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT926                            | EH&S Office/Waste Storage        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT927                            | Elizabeth Demeritt Exterior      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT929                            | C Lot Trailer Relocation         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT930                            | Telecom AC Upgrade               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT931                            | Huddleston-COLA Renov Phase 2    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT932                            | Morse 381 Renovation             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT934                            | NEC A Tower Sprinkler System     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT935                            | PCAC A104 Renovation             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |

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|                                   |                                    |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|-----------------------------------|------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Plant Funds</b>                |                                    |        |                       |                  |                 |                     |           |              |              |
| <b>Operations and Maintenance</b> |                                    |        |                       |                  |                 |                     |           |              |              |
| 1XT939                            | Barton 134 - Roofing/Insulation    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT940                            | T-Hall Rm 201B Renovation          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT943                            | T-Hall G09 Renovation              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT944                            | CSDC Air Quality Improvements      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT945                            | Turbulence Research Facility       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 515,127.47          | 0.00      | 0.00         | 515,127.47   |
| 1XT947                            | UNH/Durham Traffic Model           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT948                            | UNHM Rm 362 Micro Biology Lab      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT949                            | Morse-118 Space Science Renov      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT950                            | Field House Roof Drains            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT951                            | Indoor Track Upgrade               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT952                            | McConnell Hall Air Conditioning    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT953                            | Golf Cart Storage Shed             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT954                            | AST Tanks Certification            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT955                            | Paul College Construction          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 2,731,484.36        | 0.00      | 0.00         | 2,731,484.36 |
| 1XT956                            | Spaulding Res Freezer Fan Coil     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT957                            | Rudman-COLSA Dean's Office         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT958                            | ADA Projects                       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 72,553.45           | 0.00      | 0.00         | 72,553.45    |
| 1XT959                            | Co-Gen BOP Enhancements            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 1,099.90            | 0.00      | 0.00         | 1,099.90     |
| 1XT960                            | Nesmith Elevator                   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT961                            | 1 Leavitt 123/125 Renovation       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT962                            | Field House Roof                   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT963                            | T-Hall Rm 207 Modifications        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT964                            | 1LL-Telecom Closet AC Upgrade      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT965                            | UNH Manchester Expansion           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 96,761.10           | 0.00      | 0.00         | 96,761.10    |
| 1XT966                            | Front Heat Tunnel Upgrades         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT968                            | Dimond Library-Cooling Twr Rep     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT969                            | Rear Heating Loop near Horton      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT970                            | PCAC Heat Line Replacement         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT971                            | Hood House Rm 207 Renov            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT972                            | Horton Hall Partial Sprinkler Inst | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT973                            | Co-Gen Central Chiller             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT974                            | Panic Alarm Installations          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT975                            | Putnam Exterior Painting           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT976                            | MUB AC Rooms 330-340               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT977                            | Ham-Smith B51A Heat Line Rep       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT978                            | Kingsbury Modifications            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 158,073.90          | 0.00      | 0.00         | 158,073.90   |
| 1XT979                            | Nesmith Rm 204 Renovation          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT980                            | Library Way Tunnel Upgrade         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT981                            | Huddleston Hall Entry Stairs       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT982                            | Traffic Safety Improvements        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 740.93              | 0.00      | 0.00         | 740.93       |
| 1XT983                            | Dimond Level G Photo Services      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT984                            | Dimond Level G PAD/IDC             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT985                            | T-Hall A/C                         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT987                            | Horton 206/208 Classroom Rep.      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT988                            | Field House Door Replacements      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT989                            | Co-Gen/Utility System Repairs      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 26,453.94           | 0.00      | 0.00         | 26,453.94    |
| 1XT990                            | Kendall Hall AC Replacement        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT991                            | Parsons G232 Renovation            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT992                            | Sports Master Plan                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT993                            | Huddleston G10-Carsey Renov        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT994                            | Storm Drain Repair & Replace       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 118,799.15          | 0.00      | 0.00         | 118,799.15   |
| 1XT995                            | Organic Dairy Machine Shop         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT996                            | Morse 118A Car 54 Renov            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT997                            | Kendall Condenser Repair           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XT998                            | Holloway Comm AHU-5 Mods           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 79,025.86           | 0.00      | 0.00         | 79,025.86    |
| 1XT999                            | Field House Physician's Office     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XTA00                            | COE Lab Heating/Ventilation        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XTA01                            | Hitchcock Duct Bank                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |

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|                                   |                                   |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|-----------------------------------|-----------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Plant Funds</b>                |                                   |        |                       |                  |                 |                     |           |              |                   |
| <b>Operations and Maintenance</b> |                                   |        |                       |                  |                 |                     |           |              |                   |
| 1XTA02                            | T-Hall Retaining Wall Reconstr    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 4,476.64            | 0.00      | 0.00         | <b>4,476.64</b>   |
| 1XTA03                            | NH Hall Classroom                 | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 23,501.38           | 0.00      | 0.00         | <b>23,501.38</b>  |
| 1XTA04                            | Field House Weight Rm Expans      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA05                            | Hennessy Theatre Sprinkler Syst   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA06                            | Barton Elevator Code Repair       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA07                            | Conant Elevator Code Repair       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA08                            | HS-Moisture Infiltration Mitigat  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 147,769.92          | 0.00      | 0.00         | <b>147,769.92</b> |
| 1XTA09                            | Hamilton-Smith Rm 127 Restor      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA10                            | Ham-Smith Classroom Painting      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA11                            | Morse Hall-Hot Water Pump         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA12                            | 1 Leavitt Center Boiler           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA13                            | 11 Brook Way Boiler               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA14                            | CSDC Facility Improv Study        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA15                            | Johnson Theatre Terrace           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA16                            | Marine Storage Facility           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA17                            | North Drive Reconstruction        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 33,622.65           | 0.00      | 0.00         | <b>33,622.65</b>  |
| 1XTA18                            | North Drive Roundabout            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 230,354.72          | 0.00      | 0.00         | <b>230,354.72</b> |
| 1XTA19                            | Spaulding/PCAC Dom Hot Water      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA20                            | Pettee Hall Entrance Canopy       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA21                            | South Drive Traffic Study         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA22                            | Grant Appl/Study-Gregg Expan      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA23                            | Grant Appl/Study-Nesmith Expan    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA24                            | Motor Pool Garage Roof            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA25                            | Asset Management/Maintenance      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 95,302.49           | 0.00      | 0.00         | <b>95,302.49</b>  |
| 1XTA26                            | Robinson House Demolition         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA27                            | 18 Waterworks - Repairs           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 1,080.63            | 0.00      | 0.00         | <b>1,080.63</b>   |
| 1XTA28                            | Indoor Pool - HVAC                | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 321,014.69          | 0.00      | 0.00         | <b>321,014.69</b> |
| 1XTA29                            | Indoor Pool - Shell & Filtration  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA30                            | Outer Field-Power Infrastr/Lights | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 45,214.51           | 0.00      | 0.00         | <b>45,214.51</b>  |
| 1XTA33                            | Whitemore Arena Renovations       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 412,211.51          | 0.00      | 0.00         | <b>412,211.51</b> |
| 1XTA34                            | NH Hall Stairwell Repairs         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA35                            | CSDC-Conference Space Renov       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA36                            | New Castle Picnic Pavilion        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 1,812.16            | 0.00      | 0.00         | <b>1,812.16</b>   |
| 1XTA37                            | CSDC-Driveway/Sidewalks           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA38                            | T-Hall Fire Alarm System          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 53,860.00           | 0.00      | 0.00         | <b>53,860.00</b>  |
| 1XTA39                            | Nesmith Roofing Repairs           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA40                            | Jackson Lab Water/Sewer Impr      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 8,952.40            | 0.00      | 0.00         | <b>8,952.40</b>   |
| 1XTA41                            | Hamilton-Smith Exterior Paint     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA42                            | Hood House Window Lintels         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 30,000.00           | 0.00      | 0.00         | <b>30,000.00</b>  |
| 1XTA43                            | West Edge Road Entrance Rep       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA44                            | College Road Reconstruction       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA45                            | Service Bldg-Art Dept Air Filters | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA47                            | Field House Heat System Rep       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 62,182.45           | 0.00      | 0.00         | <b>62,182.45</b>  |
| 1XTA48                            | Band Practice Area Lighting       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA49                            | Family Housing Market Assess      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA50                            | Morse RCC AC & Repairs            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 133,091.95          | 0.00      | 0.00         | <b>133,091.95</b> |
| 1XTA51                            | Field House Windows Replace       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 49,110.47           | 0.00      | 0.00         | <b>49,110.47</b>  |
| 1XTA52                            | Burley-DeMeritt House Renov       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA53                            | Telecom 150KW Generator Upgr      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 12,758.91           | 0.00      | 0.00         | <b>12,758.91</b>  |
| 1XTA54                            | Dimond Library Study              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA55                            | Javelin Approach - Lower Field    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA56                            | OEHS Programming Study            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 6,250.00            | 0.00      | 0.00         | <b>6,250.00</b>   |
| 1XTA57                            | Garrison Relocation Projects      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 999.57              | 0.00      | 0.00         | <b>999.57</b>     |
| 1XTA58                            | Field House Air Handlers          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTA61                            | Indoor Track-Heating Coils        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 110,901.56          | 0.00      | 0.00         | <b>110,901.56</b> |
| 1XTA62                            | Pedestrian Foot Bridges Repairs   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 154,240.59          | 0.00      | 0.00         | <b>154,240.59</b> |
| 1XTA63                            | Nesmith - Misc Repairs            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 2,281.25            | 0.00      | 0.00         | <b>2,281.25</b>   |
| 1XTA64                            | T-Hall - Misc Repairs             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                   |                                     |        |                       | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|-----------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Plant Funds</b>                |                                     |        |                       |                  |                 |                     |           |              |              |
| <b>Operations and Maintenance</b> |                                     |        |                       |                  |                 |                     |           |              |              |
| 1XTA65                            | DFD Generator Replacement           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XTA67                            | Power Distribution Systems          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 58,029.87           | 0.00      | 0.00         | 58,029.87    |
| 1XTA69                            | Rail Platform/Transit Station Maint | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 912.08              | 0.00      | 0.00         | 912.08       |
| 1XTA70                            | Smith Hall Renovation               | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 1,748,464.59        | 0.00      | 0.00         | 1,748,464.59 |
| 1XTA72                            | Field House HVAC Replacements       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 152,950.01          | 0.00      | 0.00         | 152,950.01   |
| 1XTA73                            | Hamilton-Smith 216/218 Restorat     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 148,018.85          | 0.00      | 0.00         | 148,018.85   |
| 1XTA74                            | Horton 210 Restoration              | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 141,608.31          | 0.00      | 0.00         | 141,608.31   |
| 1XTA75                            | NH Hall to Heat Plant Steam Line    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 442,517.29          | 0.00      | 0.00         | 442,517.29   |
| 1XTA76                            | Heating Plant Roof Replacement      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 74,419.47           | 0.00      | 0.00         | 74,419.47    |
| 1XTA77                            | Rudman Cooling Twr Roof Repair      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 36,528.00           | 0.00      | 0.00         | 36,528.00    |
| 1XTA78                            | Pettee Hall Water Intrusion Rep.    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 99,421.33           | 0.00      | 0.00         | 99,421.33    |
| 1XTA79                            | The Dell Walkways/Stairs Improv.    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 130,309.52          | 0.00      | 0.00         | 130,309.52   |
| 1XTA80                            | Dimond Libr - Rep Flood Damage      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 48,981.74           | 0.00      | 0.00         | 48,981.74    |
| 1XTA81                            | Sub Station #3 Spill Cleanup        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XTA82                            | Field House-BSC Water Damage        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 5,511.00            | 0.00      | 0.00         | 5,511.00     |
| 1XTA83                            | Wind Storm Damages                  | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XTA84                            | MUB Ext Panels Replacement          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 126,888.80          | 0.00      | 0.00         | 126,888.80   |
| 1XTA85                            | Hewitt Hall Carpet Replacement      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 34,288.16           | 0.00      | 0.00         | 34,288.16    |
| 1XTA86                            | Horton NHE 163 Elevator             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 60,210.58           | 0.00      | 0.00         | 60,210.58    |
| 1XTA88                            | Hood House Drive/Retaining Wall     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 172,988.23          | 0.00      | 0.00         | 172,988.23   |
| 1XTA90                            | Kendall Hall Interior Painting      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XTA91                            | Hersey House Demolition             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 50,706.09           | 0.00      | 0.00         | 50,706.09    |
| 1XTA92                            | T-Hall Roof Snow Diverters          | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 20,762.00           | 0.00      | 0.00         | 20,762.00    |
| 1XTA93                            | Hamilton-Smith Walkways             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 8,320.99            | 0.00      | 0.00         | 8,320.99     |
| 1XTA95                            | PCAC Front Entr Landscaping         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 20,485.00           | 0.00      | 0.00         | 20,485.00    |
| 1XTA96                            | NH Hall Entrance Upgrade            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 65,491.08           | 0.00      | 0.00         | 65,491.08    |
| 1XTA98                            | Conant Renov-Hersey Relocation      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 48,017.65           | 0.00      | 0.00         | 48,017.65    |
| 1XTA99                            | Horton Hall Interior Painting       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 37,454.80           | 0.00      | 0.00         | 37,454.80    |
| 1XTB00                            | Field House Irrigation Shed         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 27,470.00           | 0.00      | 0.00         | 27,470.00    |
| 1XTB01                            | PCAC Art Gallery AC Unit Repl       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1XTB02                            | Sidewalk Repairs                    | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 111,094.85          | 0.00      | 0.00         | 111,094.85   |
| 1XTB03                            | Campus Tree Planting/Repl           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 36,136.00           | 0.00      | 0.00         | 36,136.00    |
| 1XTB04                            | NEC Chiller Replacement             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 2,130.50            | 0.00      | 0.00         | 2,130.50     |
| 1XTB05                            | President's Conf Rm-AV Upgrade      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 68,346.75           | 0.00      | 0.00         | 68,346.75    |
| 1XTB06                            | Boathouse/Mendums Pond Impr         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 192,209.62          | 0.00      | 0.00         | 192,209.62   |
| 1XTB07                            | Hood House Foundation Repair        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 64,677.00           | 0.00      | 0.00         | 64,677.00    |
| 1XTB08                            | Field House Water Pressure Impr     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 8,504.47            | 0.00      | 0.00         | 8,504.47     |
| 1XTB09                            | JEL Renovation Backstop             | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 25,769.74           | 0.00      | 0.00         | 25,769.74    |
| 1XTB10                            | Hamilton-Smith Masonry Repairs      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 16,525.50           | 0.00      | 0.00         | 16,525.50    |
| 1XTB11                            | Field House Masonry Repairs         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 22,337.50           | 0.00      | 0.00         | 22,337.50    |
| 1XTB13                            | Rec Sports Cooling System           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 7,930.00            | 0.00      | 0.00         | 7,930.00     |
| 1XTB14                            | Nesmith-West End Catch Basin        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 25,335.00           | 0.00      | 0.00         | 25,335.00    |
| 1XTB15                            | 11 Brook Way Roof Replacement       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 16,650.00           | 0.00      | 0.00         | 16,650.00    |
| 1XTB16                            | McConnell Grd Wtr Pump/Contr        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 13,573.00           | 0.00      | 0.00         | 13,573.00    |
| 1XTB17                            | Huddleston Parapit/Lintel Repairs   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 6,011.00            | 0.00      | 0.00         | 6,011.00     |
| 1XTB19                            | Conant Hall Window/Door Repl        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 44,275.81           | 0.00      | 0.00         | 44,275.81    |
| 1XTB20                            | Stoke Hall Electrical Maintenance   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 29,313.35           | 0.00      | 0.00         | 29,313.35    |
| 1XTB21                            | HVAC Mech Systems Repairs           | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 26,749.50           | 0.00      | 0.00         | 26,749.50    |
| 1XTB22                            | NEC Kellogg 1988 Renovation         | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 767,825.73          | 0.00      | 0.00         | 767,825.73   |
| 1XTB26                            | Conant Hall Fire Alarm System       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 5,945.00            | 0.00      | 0.00         | 5,945.00     |
| 1XTB27                            | Field House Locker Replacement      | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 81,789.56           | 0.00      | 0.00         | 81,789.56    |
| 1XTB29                            | Philbrook Chiller Node Steam Ln     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 827,345.79          | 0.00      | 0.00         | 827,345.79   |
| 1XTB30                            | 1 Leavitt-Water Intrusion Repairs   | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 21,630.65           | 0.00      | 0.00         | 21,630.65    |
| 1XTB31                            | Rudman Hall - Condenser Units       | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 66,425.75           | 0.00      | 0.00         | 66,425.75    |
| 1XTB32                            | Stadium Bleacher Repairs            | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 15,056.43           | 0.00      | 0.00         | 15,056.43    |
| 1XTB33                            | Morrill Hall AC                     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 15,282.00           | 0.00      | 0.00         | 15,282.00    |
| 1XTB34                            | Gregg Hall - Suppl AC Rm 420        | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 15,657.00           | 0.00      | 0.00         | 15,657.00    |
| 1XTB35                            | Morse Hall - Boiler Replacement     | UTDC04 | Repair and Renovation | 0.00             | 0.00            | 89,983.00           | 0.00      | 0.00         | 89,983.00    |

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|                                   |                                     |        |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|-----------------------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Plant Funds</b>                |                                     |        |                                    |                  |                 |                     |           |              |                   |
| <b>Operations and Maintenance</b> |                                     |        |                                    |                  |                 |                     |           |              |                   |
| 1XTB36                            | Hamilton-Smith Interior Repairs     | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 23,153.00           | 0.00      | 0.00         | <b>23,153.00</b>  |
| 1XTB38                            | Steam Ln-Congreve to Ham-Smith      | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 319,693.23          | 0.00      | 0.00         | <b>319,693.23</b> |
| 1XTB39                            | Huddleston Rm 104 - Humanities      | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 32,352.98           | 0.00      | 0.00         | <b>32,352.98</b>  |
| 1XTB40                            | Spaulding 171 Renovation            | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 36,023.67           | 0.00      | 0.00         | <b>36,023.67</b>  |
| 1XTB41                            | Central Plant Steam Turbine Rep     | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 249,211.00          | 0.00      | 0.00         | <b>249,211.00</b> |
| 1XTB42                            | Philbrook Chiller Node Expansion    | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 81,900.00           | 0.00      | 0.00         | <b>81,900.00</b>  |
| 1XTB43                            | Kingsbury - ECE Tower Support       | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 40,818.98           | 0.00      | 0.00         | <b>40,818.98</b>  |
| 1XTB44                            | T-Hall - OISS Expansion             | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 13,329.70           | 0.00      | 0.00         | <b>13,329.70</b>  |
| 1XTB45                            | Spaulding - 120/G24 Restoration     | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 26,429.00           | 0.00      | 0.00         | <b>26,429.00</b>  |
| 1XTB46                            | T-Hall Carpet Replacement           | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 102,848.00          | 0.00      | 0.00         | <b>102,848.00</b> |
| 1XTB47                            | Stoke Hall Renovations              | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 114,214.74          | 0.00      | 0.00         | <b>114,214.74</b> |
| 1XTB48                            | Hewitt Hall Rm 156 Renov - AV       | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 13,691.00           | 0.00      | 0.00         | <b>13,691.00</b>  |
| 1XTB49                            | Rudman Chilled Water System         | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 10,780.54           | 0.00      | 0.00         | <b>10,780.54</b>  |
| 1XTB50                            | IH Project Assessment               | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 1,575.00            | 0.00      | 0.00         | <b>1,575.00</b>   |
| 1XTB51                            | Kingman Farmhouse Repairs           | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 1,375.00            | 0.00      | 0.00         | <b>1,375.00</b>   |
| 1XTB53                            | Wiswall Dam Impoundment Gauge       | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 30,480.00           | 0.00      | 0.00         | <b>30,480.00</b>  |
| 1XTB54                            | Ham-Smith Water Damage Repair       | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 213,779.82          | 0.00      | 0.00         | <b>213,779.82</b> |
| 1XTB55                            | Spaulding 101 & 103 Renovation      | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 19,668.00           | 0.00      | 0.00         | <b>19,668.00</b>  |
| 1XTB56                            | Great Lawn Flag and Monument        | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 10,145.25           | 0.00      | 0.00         | <b>10,145.25</b>  |
| 1XTB57                            | Outer Field Storage Building        | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 31,989.50           | 0.00      | 0.00         | <b>31,989.50</b>  |
| 1XTB58                            | Spaulding 120 Auditorium Renov      | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 85,444.50           | 0.00      | 0.00         | <b>85,444.50</b>  |
| 1XTB59                            | Spaulding G26 Renovation            | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 32,242.33           | 0.00      | 0.00         | <b>32,242.33</b>  |
| 1XTB60                            | Wolff House Renovation              | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 177,123.03          | 0.00      | 0.00         | <b>177,123.03</b> |
| 1XTB61                            | Nesmith & Devine Utility Pit Recons | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 1,000.00            | 0.00      | 0.00         | <b>1,000.00</b>   |
| 1XTB62                            | Philbrook Chiller Plant Transformer | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 15,697.42           | 0.00      | 0.00         | <b>15,697.42</b>  |
| 1XTB63                            | Bremner Field Replacement           | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 133,537.51          | 0.00      | 0.00         | <b>133,537.51</b> |
| 1XTB64                            | Field House Soccer Field Drainage   | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 5,400.00            | 0.00      | 0.00         | <b>5,400.00</b>   |
| 1XTB65                            | Pettee Hall Lighting Inverter Rep   | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 1,988.28            | 0.00      | 0.00         | <b>1,988.28</b>   |
| 1XTB66                            | Kendall Hall Window Caulking        | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 9,383.23            | 0.00      | 0.00         | <b>9,383.23</b>   |
| 1XTB67                            | Stoke Business Office Carpet        | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 24,380.00           | 0.00      | 0.00         | <b>24,380.00</b>  |
| 1XTB68                            | Field House Locker Rm Showers       | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 9,866.00            | 0.00      | 0.00         | <b>9,866.00</b>   |
| 1XTB69                            | Adams Point Road Reconstr Design    | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 4,051.43            | 0.00      | 0.00         | <b>4,051.43</b>   |
| 1XTB71                            | Field House Door Replacements       | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 8,194.17            | 0.00      | 0.00         | <b>8,194.17</b>   |
| 1XTB72                            | Kendall Hall VAT Abatement          | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 841.25              | 0.00      | 0.00         | <b>841.25</b>     |
| 1XTB74                            | T-Hall Slope Groundcover            | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 20,362.00           | 0.00      | 0.00         | <b>20,362.00</b>  |
| 1XTB75                            | 1 Leavitt Lane Main Entrance        | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 45,330.50           | 0.00      | 0.00         | <b>45,330.50</b>  |
| 1XTB76                            | James Hall G40E Bench & Electrical  | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 2,256.20            | 0.00      | 0.00         | <b>2,256.20</b>   |
| 1XTB80                            | MUB Leadership Renovation           | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 1,710.00            | 0.00      | 0.00         | <b>1,710.00</b>   |
| 1XTB81                            | Field House Sprinkler-Egress-Emerg  | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 10,008.00           | 0.00      | 0.00         | <b>10,008.00</b>  |
| 1XTB82                            | Poultry Barn-Tumor Res Bldg Demo    | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 4,756.00            | 0.00      | 0.00         | <b>4,756.00</b>   |
| 1XTB83                            | High Voltage Electr Distribution    | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 37.00               | 0.00      | 0.00         | <b>37.00</b>      |
| 1XTB85                            | Student Rec Field Egress Lighting   | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 4,151.11            | 0.00      | 0.00         | <b>4,151.11</b>   |
| 1XTCGO                            | Cogen Equipment Offset Fund         | UTDC02 | Project Management                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTCGO                            | Cogen Equipment Offset Fund         | UTDC04 | Repair and Renovation              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTFMS                            | FAMIS System Upgrade                | UTABSC | Facilities Administration          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTGAR                            | GARAGE CAP EQUIP FUND               | UTABSC | Facilities Administration          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTGAR                            | GARAGE CAP EQUIP FUND               | UTTR05 | Automotive Services                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTGEN                            | University Operations Equipment 09  | UTP020 | General Operations                 | 0.00             | 0.00            | 486,876.83          | 0.00      | 0.00         | <b>486,876.83</b> |
| 1XTGRN                            | Grounds Equipment Fund              | UTABSC | Facilities Administration          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XTSBA                            | Service Bldg AirQuality Remediation | UTP020 | General Operations                 | 0.00             | 0.00            | 27,863.33           | 0.00      | 0.00         | <b>27,863.33</b>  |
| 1XTTRN                            | 10 WestEdge Training Fac Renovation | UTP020 | General Operations                 | 0.00             | 0.00            | 3,250.00            | 0.00      | 0.00         | <b>3,250.00</b>   |
| 1XU006                            | UNH Operations Proceeds Milne Mine  | UUIOTH | Other Institutional Activities     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XU007                            | UNH Ag&Sat Satellite Link           | UUPHST | UNH Plant CUFS Historical Accounts | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XU008                            | UNH Vehicle Replacement Fund        | UUIOTH | Other Institutional Activities     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XU010                            | UNH Foundation Space Project        | FGFUNH | UNH Foundation Operating           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XU011                            | UNH Benefactor Conversion           | UGACIS | Information Services               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XU012                            | Benefactor Replacement              | UGACIS | Information Services               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 1XX001                            | CES Copy Machine Fund               | UXADMS | Administration                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                     |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation  | Total         |
|-------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|---------------|---------------|
| <b>Plant Funds</b>                  |                                     |        |                                     |                  |                 |                     |           |               |               |
| <b>Operations and Maintenance</b>   |                                     |        |                                     |                  |                 |                     |           |               |               |
| 1XX003                              | CES Copy Machine Fund               | UXADMS | Administration                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XX004                              | CES Forestry Copy Machine Fund      | UXADMS | Administration                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XX005                              | CES Vehicle Maintenance             | UXADMS | Administration                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XX006                              | VPRPS State Enviromental Tech Bldg  | URRADM | Vice Provost for Research           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XX007                              | IOL Equipment Replacement           | URROSR | Office of Sponsored Programs        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| ***Total Operations and Maintenance |                                     |        |                                     | 1,220.57         | 78.59           | 14,475,653.01       | 0.00      | 1,120,085.28  | 15,597,037.45 |
| <b>Depreciation</b>                 |                                     |        |                                     |                  |                 |                     |           |               |               |
| 1NU001                              | UNH Net Invested                    | UUPDPR | Asset Depreciation                  | 0.00             | 0.00            | 0.00                | 0.00      | 28,505,700.31 | 28,505,700.31 |
| 1NU002                              | UNH Equipment                       | UNPDPR | Asset Depreciation                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1NU002                              | UNH Equipment                       | UUPDPR | Asset Depreciation                  | 0.00             | 0.00            | 0.00                | 0.00      | 4,939,986.79  | 4,939,986.79  |
| ***Total Depreciation               |                                     |        |                                     | 0.00             | 0.00            | 0.00                | 0.00      | 33,445,687.10 | 33,445,687.10 |
| <b>No Program Code Assigned</b>     |                                     |        |                                     |                  |                 |                     |           |               |               |
| 1NU001                              | UNH Net Invested                    | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1NU002                              | UNH Equipment                       | TAPDPR | Administration: Asset Depreciation  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1NU002                              | UNH Equipment                       | UZCXJA | PI John Aber                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1NU002                              | UNH Equipment                       | UZCXMM | PI Mary Martin                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1X112Z                              | BTOP2 Middle Mile Construct         | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1X114Z                              | BTOP2 USNH End Equip                | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1X115Z                              | BTOP Last Mile Construct            | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1X116Z                              | BTOP2 Microwave Construct           | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1X117Z                              | BTOP2 NH DOT Construct              | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1X5C2Z                              | BTOP 2 Middle Mile Construct        | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1X5C3Z                              | BTOP2 Middle Mile In Kind           | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1X5C4Z                              | BTOP2 USNH End Equip                | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1X5C5Z                              | BTOP Last Mile Construct            | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1X5C7Z                              | BTOP2 NH DOT Construct              | UK1ASV | Network NH Now                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ105                              | Business Affairs BSC R & R Reserve  | UQBBSC | Business Affairs BSC                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ151                              | Family Housing R & R Reserve        | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ163                              | Printing R & R Reserve              | UQPOPS | Printing Operations                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ171                              | TRA Grant Matching Funds-Bus Procur | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ172                              | Stoke Renovations                   | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ174                              | Mail Services R & R Reserve         | UQMMOS | Mail Operations                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ194                              | Ice Plant/Equipment Sinking Fund 07 | UQWHIT | Whittemore Center Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ201                              | Furniture, Fixtures & Equip-UCO 08  | UQCONF | University Conference Office        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ206                              | Elec Heated Res Hall UpgradeStudy08 | UQHRNR | Repairs, Renovations & Replacement  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ294                              | Dining Summer2011 Equip&Furniture   | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ295                              | Philbrook Hall Refrigerated ThawBox | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ296                              | Stillings Hall Secondary BoilerRepl | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ298                              | VentilationSystemUpgrade-DiningHal  | UQDRNR | Repairs, Renovations and Replacemen | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ300                              | Electrical Outlets for Bus Parking  | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XQ301                              | Feasibility Study-VisitorCtr Office | UQTRNR | Repair, Renovations & Replacement   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XT616                              | Dean's Office Colsa                 | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XT622                              | Southern Underpass Design           | UT0PPB | UNH-Facilities-HR Bud Control       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XT630                              | Morse Hall Rails and Ladder         | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XT785                              | SARRC Discretionary Funds           | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XT919                              | Kingsbury Computer Sc. AC Exp.      | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XT942                              | Bookstore Flashing Details-MUB      | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XT967                              | Presidents House Improvements       | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XTA33                              | Whitmore Arena Renovations          | UTDC03 | Small Projects Construction Team    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XTA87                              | Dimond Libr Elevator NHE 2190       | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XTA94                              | Jackson Lab Generator               | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XTB18                              | Hamilton-Smith Roof/Gutter Rep      | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XTB23                              | Horton Exterior Facade              | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XTB24                              | Kendall Hall Fire Alarm Repl        | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XTB25                              | Dimond Library Cooling Tower        | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |
| 1XTB28                              | Ham-Smith Classroom HVAC            | UTDC04 | Repair and Renovation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00          | 0.00          |

UNH - Durham

|                                   |                                     |        |                               | Salaries & Wages      | Fringe Benefits      | Supplies & Services   | Utilities           | Depreciation         | Total                 |
|-----------------------------------|-------------------------------------|--------|-------------------------------|-----------------------|----------------------|-----------------------|---------------------|----------------------|-----------------------|
| <b>Plant Funds</b>                |                                     |        |                               |                       |                      |                       |                     |                      |                       |
| <b>No Program Code Assigned</b>   |                                     |        |                               |                       |                      |                       |                     |                      |                       |
| 1XTB37                            | Organic Dairy Processing Fac        | UTDC04 | Repair and Renovation         | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| 1XTB52                            | Central Receiving Roof Replacement  | UTDC04 | Repair and Renovation         | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| 1XTB70                            | T-Hall Water Infiltration Repairs   | UTDC04 | Repair and Renovation         | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| 1XTB77                            | Conant Hall - Misc Repairs          | UTDC04 | Repair and Renovation         | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| 1XTB87                            | AV - Electrical Projects            | UTDC04 | Repair and Renovation         | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| 1XTB88                            | Elliott Alumni Ctr Interior Improv  | UTDC04 | Repair and Renovation         | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| 1XTB89                            | Dimond Lib Level 1 Staff Relocation | UTDC04 | Repair and Renovation         | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| 1XTB91                            | Human Resources HVAC Upgrade        | UTDC04 | Repair and Renovation         | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| 1XTOMR                            | Operations &Maintenance R&R Reserve | UTP020 | General Operations            | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| ***Total No Program Code Assigned |                                     |        |                               | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| <b>**Total Plant Funds</b>        |                                     |        |                               | <b>1,220.57</b>       | <b>78.59</b>         | <b>14,478,877.05</b>  | <b>0.00</b>         | <b>34,565,772.38</b> | <b>49,045,948.59</b>  |
| <b>Agency Funds</b>               |                                     |        |                               |                       |                      |                       |                     |                      |                       |
| <b>Nonoperating Funds</b>         |                                     |        |                               |                       |                      |                       |                     |                      |                       |
| 1Z0ADJ                            | Agency Funds Year End Adjustment    | YCXAL5 | Functional Alloc-Student Serv | 0.00                  | 0.00                 | 1,318.54              | 0.00                | 0.00                 | <b>1,318.54</b>       |
| 1ZJ001                            | NH Outing Club                      | UJSORG | Non SAFC Funded Student Orgs  | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| 1ZJ003                            | Inter-Residence Org                 | UJSORG | Non SAFC Funded Student Orgs  | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| 1ZJ008                            | Campus Ministry                     | UJLMIN | Campus Ministry               | 0.00                  | 0.00                 | (1,318.54)            | 0.00                | 0.00                 | <b>(1,318.54)</b>     |
| 1ZJ009                            | VPSA Charity Fundraiser             | UJVPOF | VP Student Affairs Office     | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| 1ZJ012                            | NH Coll Pers Assoc                  | UJMMUB | Memorial Union Building       | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| ***Total Nonoperating Funds       |                                     |        |                               | 0.00                  | 0.00                 | 0.00                  | 0.00                | 0.00                 | <b>0.00</b>           |
| <b>**Total Agency Funds</b>       |                                     |        |                               | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>           |
| <b>*Total UNH - Durham</b>        |                                     |        |                               | <b>227,087,036.54</b> | <b>90,707,475.21</b> | <b>150,990,143.24</b> | <b>6,958,016.27</b> | <b>34,565,772.38</b> | <b>510,308,443.64</b> |

UNH - Manchester

|                                          |                                  |        |                                | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|------------------------------------------|----------------------------------|--------|--------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>                     |                                  |        |                                |                  |                 |                     |           |              |              |
| <b>Instruction</b>                       |                                  |        |                                |                  |                 |                     |           |              |              |
| 13D051                                   | LIME N & O                       | UMRK01 | PI Roberta Kieronski           | 7,835.00         | 556.29          | 23,554.96           | 0.00      | 0.00         | 31,946.25    |
| 1DM3HL                                   | UNHM Radio Station               | UMCMN0 | Communication                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1DMDEV                                   | Developmental Education Fund     | UMESOL | ESOL Summer Program            | 0.00             | 0.00            | 410.00              | 0.00      | 0.00         | 410.00       |
| 1DMDEV                                   | Developmental Education Fund     | UMLERN | Learning Skills Center         | 0.00             | 0.00            | 269.95              | 0.00      | 0.00         | 269.95       |
| 1DMOUT                                   | Outreach Scholarship Grants      | UMSCIO | Science                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1GM015                                   | Eng Tech                         | UMBETO | Engineering Technology Program | 0.00             | 0.00            | 5,145.11            | 0.00      | 0.00         | 5,145.11     |
| 1GM027                                   | EXCELL Program Gift Fund         | UMESOL | ESOL Summer Program            | 3,141.79         | 235.93          | 92.47               | 0.00      | 0.00         | 3,470.19     |
| 1GMADJ                                   | UNHM Restricted Gift Adjustments | YCXAL1 | Functional Alloc-Instruction   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 1UM050                                   | UNHM Education and General       | UMADMN | Business Administration        | 284,017.80       | 127,828.79      | 9,326.13            | 0.00      | 0.00         | 421,172.72   |
| 1UM050                                   | UNHM Education and General       | UMARTS | Art History                    | 0.00             | 0.00            | 394.50              | 0.00      | 0.00         | 394.50       |
| 1UM050                                   | UNHM Education and General       | UMASCD | Associate Dean Of Instruction  | 1,295,206.87     | 179,395.88      | 33,476.31           | 0.00      | 0.00         | 1,508,079.06 |
| 1UM050                                   | UNHM Education and General       | UMBETO | Engineering Technology Program | 207,476.72       | 87,992.92       | 32,122.07           | 0.00      | 0.00         | 327,591.71   |
| 1UM050                                   | UNHM Education and General       | UMCISO | Computer Science               | 248,763.99       | 107,527.22      | 7,741.60            | 0.00      | 0.00         | 364,032.81   |
| 1UM050                                   | UNHM Education and General       | UMCMN0 | Communication                  | 288,807.31       | 129,970.03      | 12,484.71           | 0.00      | 0.00         | 431,262.05   |
| 1UM050                                   | UNHM Education and General       | UMDEGP | UNHM Degree Programs           | 0.00             | 0.00            | 14,851.44           | 0.00      | 0.00         | 14,851.44    |
| 1UM050                                   | UNHM Education and General       | UMDIV1 | Humanities                     | 0.00             | 0.00            | 2,912.83            | 0.00      | 0.00         | 2,912.83     |
| 1UM050                                   | UNHM Education and General       | UMDIV2 | Natural & Social Sciences      | 0.00             | 0.00            | 2,828.54            | 0.00      | 0.00         | 2,828.54     |
| 1UM050                                   | UNHM Education and General       | UMDIV3 | Science and Technology         | 0.00             | 0.00            | 1,063.04            | 0.00      | 0.00         | 1,063.04     |
| 1UM050                                   | UNHM Education and General       | UMENGL | English                        | 436,703.35       | 196,555.77      | 2,874.46            | 0.00      | 0.00         | 636,133.58   |
| 1UM050                                   | UNHM Education and General       | UMESOL | ESOL Summer Program            | 2,019.36         | 9.71            | 2,204.51            | 0.00      | 0.00         | 4,233.58     |
| 1UM050                                   | UNHM Education and General       | UMFAL1 | Functional Alloc - Instruction | 0.00             | 10,314.04       | 0.00                | 0.00      | 0.00         | 10,314.04    |
| 1UM050                                   | UNHM Education and General       | UMHIST | History                        | 275,164.54       | 125,763.71      | 2,843.63            | 0.00      | 0.00         | 403,771.88   |
| 1UM050                                   | UNHM Education and General       | UMHUMA | Humanities                     | 99,592.08        | 44,826.10       | 42.00               | 0.00      | 0.00         | 144,460.18   |
| 1UM050                                   | UNHM Education and General       | UMINTN | Internship Programs            | 10,516.49        | 564.48          | 1,772.17            | 0.00      | 0.00         | 12,853.14    |
| 1UM050                                   | UNHM Education and General       | UMINTR | Sign Language Interpreting     | 126,003.52       | 55,679.58       | 26,980.06           | 0.00      | 0.00         | 208,663.16   |
| 1UM050                                   | UNHM Education and General       | UMMATH | Mathematics                    | 144,603.44       | 65,078.83       | 2,224.50            | 0.00      | 0.00         | 211,906.77   |
| 1UM050                                   | UNHM Education and General       | UMPOLT | Political Science              | 126,377.58       | 56,877.42       | 35,661.49           | 0.00      | 0.00         | 218,916.49   |
| 1UM050                                   | UNHM Education and General       | UMPSYC | Psychology                     | 241,800.56       | 105,304.06      | 2,521.64            | 0.00      | 0.00         | 349,626.26   |
| 1UM050                                   | UNHM Education and General       | UMSCIO | Science                        | 312,899.65       | 138,689.56      | 44,150.00           | 0.00      | 0.00         | 495,739.21   |
| 1UM050                                   | UNHM Education and General       | UMSCSC | Social Science                 | 111,755.00       | 50,300.50       | 0.00                | 0.00      | 0.00         | 162,055.50   |
| 1WM106                                   | UNHM - GASB 45                   | UUXAL1 | Functional Alloc - Instruction | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| ***Total Instruction                     |                                  |        |                                | 4,222,685.05     | 1,483,470.82    | 267,948.12          | 0.00      | 0.00         | 5,974,103.99 |
| <b>Research &amp; Sponsored Programs</b> |                                  |        |                                |                  |                 |                     |           |              |              |
| 13D026                                   | LIME                             | UMRK01 | PI Roberta Kieronski           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 13D029                                   | LIME                             | UMRK01 | PI Roberta Kieronski           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 13D040                                   | LIME DSP                         | UMRK01 | PI Roberta Kieronski           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 13D041                                   | TEA                              | UMRK01 | PI Roberta Kieronski           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 13D042                                   | LIME G and M                     | UMRK01 | PI Roberta Kieronski           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 147520                                   | UNHM S-STEM                      | UMDPMS | PI Mihaela Sabin               | 9,793.75         | 0.00            | 23,033.80           | 0.00      | 0.00         | 32,827.55    |
| 14N507                                   | Collaborative ESL Project        | UMDEAN | UNHM Dean's Office             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N621                                   | College Trans Latino Students    | UMDEKW | Kristin Woolever-PI Org        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N621                                   | College Trans Latino Students    | UMESOL | ESOL Summer Program            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N621                                   | College Trans Latino Students    | UMSTSV | Student Academic Services      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N626                                   | Collaborative of ESL Project     | UMDPMA | PI Margaret Pobywajlo          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N626                                   | Collaborative of ESL Project     | UMLERN | Learning Skills Center         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N756                                   | College Trans Latino Students    | UMDEAN | UNHM Dean's Office             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N756                                   | College Trans Latino Students    | UMDEKW | Kristin Woolever-PI Org        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N756                                   | College Trans Latino Students    | UMESOL | ESOL Summer Program            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N756                                   | College Trans Latino Students    | UMLERN | Learning Skills Center         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N756                                   | College Trans Latino Students    | UMSTSV | Student Academic Services      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14N931                                   | EXCELL                           | UMDPMP | PI Michael Pugh                | 1,591.21         | 112.98          | 1,877.66            | 0.00      | 0.00         | 3,581.85     |
| 14N931                                   | EXCELL                           | UMESOL | ESOL Summer Program            | 0.00             | 0.00            | (390.44)            | 0.00      | 0.00         | (390.44)     |
| 14N931                                   | EXCELL                           | UMLERN | Learning Skills Center         | 0.00             | 0.00            | (200.32)            | 0.00      | 0.00         | (200.32)     |
| 14N943                                   | EXCELL Program                   | UMDEAN | UNHM Dean's Office             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 14NB31                                   | UNHM: Day in College             | UMCOLR | College Relations              | 0.00             | 0.00            | 262.68              | 0.00      | 0.00         | 262.68       |
| 14ZADM                                   | UNHM P1 Adjustments              | YCXAL2 | Functional Alloc-Research      | 0.00             | 0.00            | (11,055.00)         | 0.00      | 0.00         | (11,055.00)  |
| 14ZADM                                   | UNHM P1 Adjustments              | YZMISC | USNH Miscellaneous             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |

**UNH - Manchester**

|                                          |                                    |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|------------------------------------------|------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b>                     |                                    |        |                                 |                  |                 |                     |           |              |                     |
| <b>Research &amp; Sponsored Programs</b> |                                    |        |                                 |                  |                 |                     |           |              |                     |
| 14ZUNM                                   | Restricted Rev Adjustment- UNHM    | YZMIDC | USNH IDC Clearing               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 15C077                                   | Collaborative of ESL Project - CS  | UMDPMA | PI Margaret Pobywajlo           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 15C114                                   | College Trans Latino Students - CS | UMDEKW | Kristin Woolever-PI Org         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 15C647                                   | UNHM Technology Upgrades           | UMDEAN | UNHM Dean's Office              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184148                                   | Earmark-Improvement.Postsec.Ed     | UMDEKW | Kristin Woolever-PI Org         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 184156                                   | UNHM Technology Upgrades           | UMDEAN | UNHM Dean's Office              | 0.00             | 0.00            | (296.81)            | 0.00      | 0.00         | <b>(296.81)</b>     |
| 184156                                   | UNHM Technology Upgrades           | UMDEKW | Kristin Woolever-PI Org         | 0.00             | 0.00            | 57,590.49           | 0.00      | 0.00         | <b>57,590.49</b>    |
| ***Total Research & Sponsored Programs   |                                    |        |                                 | 11,384.96        | 112.98          | 70,822.06           | 0.00      | 0.00         | <b>82,320.00</b>    |
| <b>Academic Support</b>                  |                                    |        |                                 |                  |                 |                     |           |              |                     |
| 1DM3MD                                   | Dean's Discretionary Fund          | UMDEAN | UNHM Dean's Office              | 0.00             | 0.00            | 831.19              | 0.00      | 0.00         | <b>831.19</b>       |
| 1DMDSC                                   | Discovery Dialog                   | UMASCD | Associate Dean Of Instruction   | 0.00             | 0.00            | 681.69              | 0.00      | 0.00         | <b>681.69</b>       |
| 1DMDSC                                   | Discovery Dialog                   | UMLIBY | Library & Media Services        | 0.00             | 0.00            | 313.00              | 0.00      | 0.00         | <b>313.00</b>       |
| 1DMOUT                                   | Outreach Scholarship Grants        | UMCISO | Computer Science                | 0.00             | 0.00            | 24.00               | 0.00      | 0.00         | <b>24.00</b>        |
| 1GM009                                   | UNHM Smyth Inst Award              | UMCOLR | College Relations               | 0.00             | 0.00            | 5,118.56            | 0.00      | 0.00         | <b>5,118.56</b>     |
| 1GM009                                   | UNHM Smyth Inst Award              | UMINTR | Sign Language Interpreting      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1GM009                                   | UNHM Smyth Inst Award              | UMLIBY | Library & Media Services        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1GM009                                   | UNHM Smyth Inst Award              | UMMBSC | UNHM Business Service Center    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1GM018                                   | Sidore Lecture Series              | UMCOLR | College Relations               | 950.00           | 79.80           | 656.04              | 0.00      | 0.00         | <b>1,685.84</b>     |
| 1GM022                                   | Illumination Engineering Gifts     | UMBETO | Engineering Technology Program  | 2,000.00         | 168.00          | 0.00                | 0.00      | 0.00         | <b>2,168.00</b>     |
| 1UM050                                   | UNHM Education and General         | UMACCP | Academic Computing              | 60,723.31        | 23,300.04       | 0.00                | 0.00      | 0.00         | <b>84,023.35</b>    |
| 1UM050                                   | UNHM Education and General         | UMANIT | IT Services - UNH Manchester    | 1,057.50         | 0.00            | 167,364.51          | 0.00      | 0.00         | <b>168,422.01</b>   |
| 1UM050                                   | UNHM Education and General         | UMBUSS | Business Office                 | 189,226.01       | 79,260.78       | 10,756.44           | 0.00      | 0.00         | <b>279,243.23</b>   |
| 1UM050                                   | UNHM Education and General         | UMCOLR | College Relations               | 192,711.97       | 86,666.39       | 204,221.00          | 0.00      | 0.00         | <b>483,599.36</b>   |
| 1UM050                                   | UNHM Education and General         | UMDEAN | UNHM Dean's Office              | 255,691.32       | 101,880.79      | 13,751.86           | 0.00      | 0.00         | <b>371,323.97</b>   |
| 1UM050                                   | UNHM Education and General         | UMFAL4 | Functional Alloc - Acad Supp    | 0.00             | 3,178.89        | 0.00                | 0.00      | 0.00         | <b>3,178.89</b>     |
| 1UM050                                   | UNHM Education and General         | UMLERN | Learning Skills Center          | 239,474.87       | 89,952.25       | 6,463.04            | 0.00      | 0.00         | <b>335,890.16</b>   |
| 1UM050                                   | UNHM Education and General         | UMLIBY | Library & Media Services        | 292,277.40       | 124,546.17      | 64,483.99           | 0.00      | 0.00         | <b>481,307.56</b>   |
| 1UMADJ                                   | UNHM Unrestricted Adjustments      | YCXAL4 | Functional Alloc-Acad Support   | 0.00             | 0.00            | (7,306.00)          | 0.00      | 0.00         | <b>(7,306.00)</b>   |
| 1UMPPD                                   | UNHM General Prepaid               | UMLIBY | Library & Media Services        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1WM106                                   | UNHM - GASB 45                     | UUXAL4 | Functional Alloc - Acad Support | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| ***Total Academic Support                |                                    |        |                                 | 1,234,112.38     | 509,033.11      | 467,359.32          | 0.00      | 0.00         | <b>2,210,504.81</b> |
| <b>Student Services</b>                  |                                    |        |                                 |                  |                 |                     |           |              |                     |
| 1DM3EE                                   | UNHM Student Activities            | UMMBSC | UNHM Business Service Center    | 60,407.58        | 20,953.92       | 64,398.20           | 0.00      | 0.00         | <b>145,759.70</b>   |
| 1DMINT                                   | Sign Lang Club                     | UMINTR | Sign Language Interpreting      | 0.00             | 0.00            | 229.39              | 0.00      | 0.00         | <b>229.39</b>       |
| 1DMINT                                   | Sign Lang Club                     | UMMBSC | UNHM Business Service Center    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UM050                                   | UNHM Education and General         | UMADMS | Admissions Department           | 220,575.01       | 97,795.69       | 10,559.47           | 0.00      | 0.00         | <b>328,930.17</b>   |
| 1UM050                                   | UNHM Education and General         | UMCOUM | Commencement                    | 0.00             | 0.00            | 22,181.45           | 0.00      | 0.00         | <b>22,181.45</b>    |
| 1UM050                                   | UNHM Education and General         | UMCOUN | Counseling Department           | 229,368.86       | 101,606.62      | 12,114.55           | 0.00      | 0.00         | <b>343,090.03</b>   |
| 1UM050                                   | UNHM Education and General         | UMDISA | Disability Services             | 5,722.76         | 386.61          | 44,291.72           | 0.00      | 0.00         | <b>50,401.09</b>    |
| 1UM050                                   | UNHM Education and General         | UMFAL5 | Functional Alloc - Student Svc  | 0.00             | 3,029.17        | 0.00                | 0.00      | 0.00         | <b>3,029.17</b>     |
| 1UM050                                   | UNHM Education and General         | UMFINA | Financial Aid                   | 148,514.97       | 63,789.86       | 5,682.94            | 0.00      | 0.00         | <b>217,987.77</b>   |
| 1UM050                                   | UNHM Education and General         | UMFYEX | First Year Experience           | 40,810.61        | 1,812.50        | 8,480.35            | 0.00      | 0.00         | <b>51,103.46</b>    |
| 1UM050                                   | UNHM Education and General         | UMHONC | Honors Convocation              | 0.00             | 0.00            | 1,606.74            | 0.00      | 0.00         | <b>1,606.74</b>     |
| 1UM050                                   | UNHM Education and General         | UMORTN | Orientation                     | 675.25           | 7.39            | 2,957.51            | 0.00      | 0.00         | <b>3,640.15</b>     |
| 1UM050                                   | UNHM Education and General         | UMREGS | Registrars Office               | 115,075.44       | 48,991.77       | 3,002.06            | 0.00      | 0.00         | <b>167,069.27</b>   |
| 1UM050                                   | UNHM Education and General         | UMSTSV | Student Academic Services       | 132,923.61       | 59,716.09       | 7,570.79            | 0.00      | 0.00         | <b>200,210.49</b>   |
| 1UM050                                   | UNHM Education and General         | UMTWHS | Tutoring West HS                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1WM106                                   | UNHM - GASB 45                     | UUXAL5 | Functional Alloc - Student Serv | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| ***Total Student Services                |                                    |        |                                 | 954,074.09       | 398,089.62      | 183,075.17          | 0.00      | 0.00         | <b>1,535,238.88</b> |
| <b>Institutional Support</b>             |                                    |        |                                 |                  |                 |                     |           |              |                     |
| 1DMGPO                                   | UNHM Quasi Endowment Payout Fund   | UMDEAN | UNHM Dean's Office              | 7,600.00         | 638.40          | 35,064.87           | 0.00      | 0.00         | <b>43,303.27</b>    |
| 1UM050                                   | UNHM Education and General         | UMADCP | Administrative Computing        | 239,892.64       | 107,896.18      | (132.32)            | 0.00      | 0.00         | <b>347,656.50</b>   |
| 1UM050                                   | UNHM Education and General         | UMF106 | Post-Retirement Medical         | 0.00             | (16,903.84)     | 0.00                | 0.00      | 0.00         | <b>(16,903.84)</b>  |
| 1UM050                                   | UNHM Education and General         | UMHPAV | Variance Pool                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 1UM050                                   | UNHM Education and General         | UMHPCI | Continuing Increases            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |

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|                                     |                                |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities  | Depreciation | Total        |
|-------------------------------------|--------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|------------|--------------|--------------|
| <b>Current Funds</b>                |                                |        |                                  |                  |                 |                     |            |              |              |
| <b>Institutional Support</b>        |                                |        |                                  |                  |                 |                     |            |              |              |
| 1UM050                              | UNHM Education and General     | UMHRSP | Human Resources/Personnel        | 103,396.48       | 46,228.97       | 17,784.92           | 0.00       | 0.00         | 167,410.37   |
| 1UM050                              | UNHM Education and General     | UMMBSC | UNHM Business Service Center     | 127.50           | 0.00            | 97,085.86           | 2,262.80   | 0.00         | 99,476.16    |
| 1UM050                              | UNHM Education and General     | UMMRCM | UNHM Responsibility Center       | 1,708.20         | 769.34          | 720,305.20          | 0.00       | 0.00         | 722,782.74   |
| 1UM050                              | UNHM Education and General     | UMTUIT | UNHM Tuition                     | 0.00             | 0.00            | 3,108.00            | 0.00       | 0.00         | 3,108.00     |
| 1UM050                              | UNHM Education and General     | YCXAL6 | Functional Alloc-Instit Support  | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMMBSC | UNHM Business Service Center     | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1WM106                              | UNHM - GASB 45                 | UMF106 | Post-Retirement Medical          | 0.00             | 73,511.00       | 0.00                | 0.00       | 0.00         | 73,511.00    |
| ***Total Institutional Support      |                                |        |                                  | 352,724.82       | 212,140.05      | 873,216.53          | 2,262.80   | 0.00         | 1,440,344.20 |
| <b>Operations and Maintenance</b>   |                                |        |                                  |                  |                 |                     |            |              |              |
| 1UM050                              | UNHM Education and General     | UM286C | 286 Commercial St                | 0.00             | 0.00            | 196,163.63          | 19,874.75  | 0.00         | 216,038.38   |
| 1UM050                              | UNHM Education and General     | UMFAL7 | Functional Alloc - Oper/Main     | 0.00             | 381.74          | 0.00                | 0.00       | 0.00         | 381.74       |
| 1UM050                              | UNHM Education and General     | UMPHPL | Physical Plant Operations        | 167,584.97       | 69,346.68       | 175,972.86          | 198,228.10 | 0.00         | 611,132.61   |
| 1UM050                              | UNHM Education and General     | UMSECR | UNHM Security                    | 125,769.25       | 36,771.49       | 4,939.59            | 0.00       | 0.00         | 167,480.33   |
| 1UM050                              | UNHM Education and General     | YCXAL7 | Functional Alloc-Oper/Maint      | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1WM106                              | UNHM - GASB 45                 | UUXAL7 | Functional Alloc - Oper/Maint    | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| ***Total Operations and Maintenance |                                |        |                                  | 293,354.22       | 106,499.91      | 377,076.08          | 218,102.85 | 0.00         | 995,033.06   |
| <b>Student Financial Aid</b>        |                                |        |                                  |                  |                 |                     |            |              |              |
| 1GM008                              | Eaton Fdn End For Comms        | UMFINA | Financial Aid                    | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1GM013                              | UNHM Scholarship Fund          | UMMBSC | UNHM Business Service Center     | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| ***Total Student Financial Aid      |                                |        |                                  | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| <b>Auxiliary Services</b>           |                                |        |                                  |                  |                 |                     |            |              |              |
| 1AM106                              | UNHM - GASB 45                 | UUXAL8 | Functional Alloc - Auxiliary     | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| ***Total Auxiliary Services         |                                |        |                                  | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| <b>No Program Code Assigned</b>     |                                |        |                                  |                  |                 |                     |            |              |              |
| 14N507                              | Collaborative ESL Project      | UMDPMA | PI Margaret Pobywajlo            | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 14N943                              | EXCELL Program                 | UMDPMP | PI Michael Pugh                  | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 184148                              | Earmark-Improvement.Postsec.Ed | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1DM3EE                              | UNHM Student Activities        | UM0PPB | UNH-UNHM-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1DM3EE                              | UNHM Student Activities        | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1DMGEN                              | BUDGET ONLY Other ID UNHM      | UMDEAN | UNHM Dean's Office               | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1GMGEN                              | BUDGET ONLY Other Gift UNHM    | UMDEAN | UNHM Dean's Office               | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UM050                              | UNHM Education and General     | UM0PPB | UNH-UNHM-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UM050                              | UNHM Education and General     | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMADJ                              | UNHM Unrestricted Adjustments  | YZMISC | USNH Miscellaneous               | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UAGCPS | Graduate Center Prof Studies     | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UM286C | 286 Commercial St                | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMACCP | Academic Computing               | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMADCP | Administrative Computing         | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMADMS | Admissions Department            | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMASCD | Associate Dean Of Instruction    | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMBETO | Engineering Technology Program   | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMBUSS | Business Office                  | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMCISO | Computer Science                 | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMCMN0 | Communication                    | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMCOLR | College Relations                | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMCOUM | Commencement                     | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMCOUN | Counseling Department            | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMDEAN | UNHM Dean's Office               | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMDISA | Disability Services              | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMDIV1 | Humanities                       | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMDIV3 | Science and Technology           | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMESOL | ESOL Summer Program              | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMFINA | Financial Aid                    | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 1UMPPD                              | UNHM General Prepaid           | UMFYEX | First Year Experience            | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |

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|                                            |                                |        |                              | Salaries & Wages    | Fringe Benefits     | Supplies & Services | Utilities         | Depreciation | Total                |
|--------------------------------------------|--------------------------------|--------|------------------------------|---------------------|---------------------|---------------------|-------------------|--------------|----------------------|
| <b>Current Funds</b>                       |                                |        |                              |                     |                     |                     |                   |              |                      |
| <b>No Program Code Assigned</b>            |                                |        |                              |                     |                     |                     |                   |              |                      |
| 1UMPPD                                     | UNHM General Prepaid           | UMHONC | Honors Convocation           | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1UMPPD                                     | UNHM General Prepaid           | UMHRSP | Human Resources/Personnel    | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1UMPPD                                     | UNHM General Prepaid           | UMINTR | Sign Language Interpreting   | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1UMPPD                                     | UNHM General Prepaid           | UMLERN | Learning Skills Center       | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1UMPPD                                     | UNHM General Prepaid           | UMMATH | Mathematics                  | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1UMPPD                                     | UNHM General Prepaid           | UMORTN | Orientation                  | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1UMPPD                                     | UNHM General Prepaid           | UMPHPL | Physical Plant Operations    | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1UMPPD                                     | UNHM General Prepaid           | UMREGS | Registrars Office            | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1UMPPD                                     | UNHM General Prepaid           | UMSCIO | Science                      | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1UMPPD                                     | UNHM General Prepaid           | UMSCSC | Social Science               | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1UMPPD                                     | UNHM General Prepaid           | UMSECR | UNHM Security                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1UMPPD                                     | UNHM General Prepaid           | UMSTSV | Student Academic Services    | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| ***Total No Program Code Assigned          |                                |        |                              | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| <b>**Total Current Funds</b>               |                                |        |                              | <b>7,068,335.52</b> | <b>2,709,346.49</b> | <b>2,239,497.28</b> | <b>220,365.65</b> | <b>0.00</b>  | <b>12,237,544.94</b> |
| <b>Endowment and Similar Funds</b>         |                                |        |                              |                     |                     |                     |                   |              |                      |
| <b>Nonoperating Funds</b>                  |                                |        |                              |                     |                     |                     |                   |              |                      |
| 1QM001                                     | UNHM Scholarship Fund          | UMDEAN | UNHM Dean's Office           | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1QM002                                     | UNHM Quasi Endowment Fund      | UMDEAN | UNHM Dean's Office           | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1TM001                                     | Richard Eaton Foundation       | UMDEAN | UNHM Dean's Office           | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1TM002                                     | H. P.makris                    | UMDEAN | UNHM Dean's Office           | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1TM003                                     | Mvc Scholarship                | UMDEAN | UNHM Dean's Office           | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| ***Total Nonoperating Funds                |                                |        |                              | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| <b>**Total Endowment and Similar Funds</b> |                                |        |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>  | <b>0.00</b>          |
| <b>Plant Funds</b>                         |                                |        |                              |                     |                     |                     |                   |              |                      |
| <b>Operations and Maintenance</b>          |                                |        |                              |                     |                     |                     |                   |              |                      |
| 1NM001                                     | UNHM Net Invested in Plant     | UMPCAP | Capitalization               | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM001                                     | UNHM Copy Machine Fund         | UMDEAN | UNHM Dean's Office           | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM002                                     | UNHM IT R & R                  | UMHIST | History                      | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM002                                     | UNHM IT R & R                  | UMPHPL | Physical Plant Operations    | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM003                                     | CIS Equip R & R                | UMHIST | History                      | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM004                                     | UNHM Sidore House Proceeds     | UMDEAN | UNHM Dean's Office           | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM005                                     | Comm Arts Equipment Reserve    | UMHIST | History                      | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM006                                     | Library Equipment Reservet     | UMDEAN | UNHM Dean's Office           | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM006                                     | Library Equipment Reservet     | UMHIST | History                      | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM006                                     | Library Equipment Reservet     | UMLIBY | Library & Media Services     | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM006                                     | Library Equipment Reservet     | UMPHPL | Physical Plant Operations    | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM007                                     | UNHM Unexpended R&R General    | UCGMED | Teacher Education CPS        | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM007                                     | UNHM Unexpended R&R General    | UMPHPL | Physical Plant Operations    | 0.00                | 0.00                | 101,046.17          | 0.00              | 0.00         | 101,046.17           |
| 1XM008                                     | UNHM Computer Lab Equip Replac | UMACCP | Academic Computing           | 0.00                | 0.00                | 1,604.00            | 0.00              | 0.00         | 1,604.00             |
| 1XM008                                     | UNHM Computer Lab Equip Replac | UMDEAN | UNHM Dean's Office           | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM009                                     | UNH Manchester                 | UMDEAN | UNHM Dean's Office           | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM010                                     | UNHM Gift in Kind Equipment    | UMHIST | History                      | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| ***Total Operations and Maintenance        |                                |        |                              | 0.00                | 0.00                | 102,650.17          | 0.00              | 0.00         | 102,650.17           |
| <b>Depreciation</b>                        |                                |        |                              |                     |                     |                     |                   |              |                      |
| 1NM001                                     | UNHM Net Invested in Plant     | UMPDPR | Asset Depreciation           | 0.00                | 0.00                | 0.00                | 0.00              | 31,962.59    | 31,962.59            |
| 1NM002                                     | UNHM Equipment                 | UMPDPR | Asset Depreciation           | 0.00                | 0.00                | 0.00                | 0.00              | 31,871.63    | 31,871.63            |
| ***Total Depreciation                      |                                |        |                              | 0.00                | 0.00                | 0.00                | 0.00              | 63,834.22    | 63,834.22            |
| <b>No Program Code Assigned</b>            |                                |        |                              |                     |                     |                     |                   |              |                      |
| 1NM002                                     | UNHM Equipment                 | YZPEQ1 | USNH Equipment               | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| 1XM002                                     | UNHM IT R & R                  | UMANIT | IT Services - UNH Manchester | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |
| ***Total No Program Code Assigned          |                                |        |                              | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         | 0.00                 |

UNH - Manchester

|                          | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities  | Depreciation | Total         |
|--------------------------|------------------|-----------------|---------------------|------------|--------------|---------------|
| Plant Funds              |                  |                 |                     |            |              |               |
| No Program Code Assigned |                  |                 |                     |            |              |               |
| **Total Plant Funds      | 0.00             | 0.00            | 102,650.17          | 0.00       | 63,834.22    | 166,484.39    |
| *Total UNH - Manchester  | 7,068,335.52     | 2,709,346.49    | 2,342,147.45        | 220,365.65 | 63,834.22    | 12,404,029.33 |

Keene State College

|                      |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b> |                                     |        |                                     |                  |                 |                     |           |              |              |
| <b>Instruction</b>   |                                     |        |                                     |                  |                 |                     |           |              |              |
| 54ZADJ               | KSC P1 Adjustments                  | YCXAL1 | Functional Alloc-Instruction        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5D0ADJ               | KSC Int Desig Adjustments           | YCXAL1 | Functional Alloc-Instruction        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DA108               | Academic Enrichment Program         | KACENR | Enrichment Fund                     | 0.00             | 0.00            | 4,750.72            | 0.00      | 0.00         | 4,750.72     |
| 5DA108               | Academic Enrichment Program         | KACFEF | Field Experience Fund               | 0.00             | 0.00            | 1,461.43            | 0.00      | 0.00         | 1,461.43     |
| 5DA108               | Academic Enrichment Program         | KACSCF | Student Conference Fund             | 0.00             | 0.00            | 9,698.32            | 0.00      | 0.00         | 9,698.32     |
| 5DA110               | Global Education Office (GEO)       | KABNIE | National & International Exchange   | 209,413.04       | 85,171.39       | 1,054,807.08        | 0.00      | 0.00         | 1,349,391.51 |
| 5DA112               | Wolverhaven Exchange Program        | KABNIE | National & International Exchange   | 0.00             | 0.00            | 7,539.18            | 0.00      | 0.00         | 7,539.18     |
| 5DA113               | Continuing Ed Designated            | KACADM | Associate VP Academic Affairs       | 0.00             | 0.00            | 900.00              | 0.00      | 0.00         | 900.00       |
| 5DA113               | Continuing Ed Designated            | KADCEE | Continuing Ed & Extended Studies    | 64,701.41        | 18,491.48       | 37,853.65           | 0.00      | 0.00         | 121,046.54   |
| 5DA113               | Continuing Ed Designated            | KADCES | Continuing Ed-Summer Session        | 0.00             | 0.00            | 250.00              | 0.00      | 0.00         | 250.00       |
| 5DA116               | Honor's Program Trip - A            | KACHNR | Honors Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DA117               | Honor's Program Trip - B            | KACHNR | Honors Program                      | 0.00             | 0.00            | 37,835.19           | 0.00      | 0.00         | 37,835.19    |
| 5DGSTF               | KSF Separation Fund (CUFS=15SF)     | YCXAL1 | Functional Alloc-Instruction        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DH100               | Theatre & Dance Designated Fund     | KHKTFD | Theatre Dance & Film                | 3,240.00         | 272.16          | 17,019.27           | 0.00      | 0.00         | 20,531.43    |
| 5DH101               | Arts & Humanities Indirect Cost     | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 77.95               | 0.00      | 0.00         | 77.95        |
| 5DH101               | Arts & Humanities Indirect Cost     | KHJMUS | Music                               | 0.00             | 0.00            | 74,258.00           | 0.00      | 0.00         | 74,258.00    |
| 5DH101               | Arts & Humanities Indirect Cost     | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 33,755.00           | 0.00      | 0.00         | 33,755.00    |
| 5DH102               | Music Performance                   | KHJMUS | Music                               | 3,050.00         | 256.20          | 10,336.07           | 0.00      | 0.00         | 13,642.27    |
| 5DH105               | Elderhostel                         | KADCEE | Continuing Ed & Extended Studies    | 19,750.06        | 1,659.28        | 3,065.72            | 0.00      | 0.00         | 24,475.06    |
| 5DH105               | Elderhostel                         | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DH111               | Summer Reading Program              | KHCENG | English                             | 0.00             | 0.00            | 2,506.51            | 0.00      | 0.00         | 2,506.51     |
| 5DH112               | Holocaust Studies Field Trips       | KHSCCH | Cohen Ctr Holocaust Studies         | 0.00             | 0.00            | (75.00)             | 0.00      | 0.00         | (75.00)      |
| 5DH113               | New England ACDFA Regional Conf     | KHNTAD | Theatre & Dance                     | 4,120.00         | 346.08          | 32,435.19           | 0.00      | 0.00         | 36,901.27    |
| 5DP101               | Professional Studies Indirect Cost  | KPAADM | Professional Studies Div-Admin      | 13,247.42        | 5,260.67        | 11,913.93           | 0.00      | 0.00         | 30,422.02    |
| 5DP103               | Summer Workshops for Teachers       | KPBESE | Education                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DP104               | Diet Internship                     | KPCHSC | Health Science                      | 99,686.60        | 27,771.74       | 15,405.74           | 0.00      | 0.00         | 142,864.08   |
| 5DP106               | Wheelock School                     | KPHWHE | Wheelock School                     | 61,364.06        | 27,612.32       | 0.00                | 0.00      | 0.00         | 88,976.38    |
| 5DP109               | Children's Literature Festival      | KPBESE | Education                           | 0.00             | 0.00            | 72,392.46           | 0.00      | 0.00         | 72,392.46    |
| 5DP110               | Story Telling Conference            | KPGCDC | Child Development Center            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DP114               | Biodiesel Study Project             | KPDTDS | TDS (Technology Design & Safety)    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DP118               | SouthWest Center at KSC             | KPASWC | Southwest Center                    | 68,932.63        | 20,813.03       | 84,252.05           | 0.00      | 0.00         | 173,997.71   |
| 5DP120               | Reg Center Advanced Manf - RCAM     | KPRCAM | Regional Ctr for Adv Manufacturing  | 0.00             | 0.00            | 1,856.79            | 0.00      | 0.00         | 1,856.79     |
| 5DS100               | Sciences-Int Designated             | KSBBSC | Biology                             | 0.00             | 0.00            | 378.74              | 0.00      | 0.00         | 378.74       |
| 5DS100               | Sciences-Int Designated             | KSGRSC | Geology                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DS100               | Sciences-Int Designated             | KSHGSC | Geography                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DS100               | Sciences-Int Designated             | KSQSSG | Sociology                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DS101               | Sciences Indirect Cost              | KSAADM | Sciences Div-Admin                  | 170.00           | 0.00            | 0.00                | 0.00      | 0.00         | 170.00       |
| 5DS102               | Geography Field Trips               | KSHGSC | Geography                           | 0.00             | 0.00            | 11,353.01           | 0.00      | 0.00         | 11,353.01    |
| 5DS104               | NE Molecular Structures             | KSCCSC | Chemistry                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DS108               | Geographic Alliance                 | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DS108               | Geographic Alliance                 | KSHGSC | Geography                           | 0.00             | 0.00            | 250.32              | 0.00      | 0.00         | 250.32       |
| 5DS109               | Community Research Ctr Services     | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 7,065.74            | 0.00      | 0.00         | 7,065.74     |
| 5DS110               | Stable Isotope and Spectrometry     | KSBBSC | Biology                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DS111               | Rwanda Trip                         | KSQSSG | Sociology                           | 0.00             | 0.00            | 5,977.18            | 0.00      | 0.00         | 5,977.18     |
| 5DS112               | Geography - Peru Trip               | KSHGSC | Geography                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DS113               | Sciences Start-Up Fund              | KSAACA | Sciences Div-Instructn              | 11,895.48        | 999.21          | 3,543.42            | 0.00      | 0.00         | 16,438.11    |
| 5DS114               | Biology Field Trips                 | KSBBSC | Biology                             | 0.00             | 0.00            | 2,619.37            | 0.00      | 0.00         | 2,619.37     |
| 5G0ADJ               | KSC Restricted Gift Adjustments     | YCXAL1 | Functional Alloc-Instruction        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GA106               | Nat'l and Internat'l Exchange Gift  | KACEXC | Nat'l & Internatl Exchange-end 6/07 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GA114               | CCHS Holocaust Museum Trip Gift Fun | KHSCCH | Cohen Ctr Holocaust Studies         | 0.00             | 0.00            | 6,963.24            | 0.00      | 0.00         | 6,963.24     |
| 5GA118               | Bruce LeVine Mellion Stdn Rsrch Flw | KSAACA | Sciences Div-Instructn              | 1,366.18         | 114.77          | 0.00                | 0.00      | 0.00         | 1,480.95     |
| 5GE254               | D Hickey-D Andrews Payout           | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GEZ31               | Franklin Roberts '24 Geography Fund | KSHGSC | Geography                           | 0.00             | 0.00            | 1,297.55            | 0.00      | 0.00         | 1,297.55     |
| 5GH103               | Art Gift                            | KHBART | Art                                 | 0.00             | 0.00            | 2,590.15            | 0.00      | 0.00         | 2,590.15     |
| 5GH107               | Martha S Cogen Mem Film Fund        | KHMFMS | Film Studies                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GH108               | KSC Film Program Endow Payout       | KHMFMS | Film Studies                        | 0.00             | 0.00            | 224.00              | 0.00      | 0.00         | 224.00       |
| 5GH113               | Music Gift                          | KHJMUS | Music                               | 0.00             | 0.00            | 3,745.00            | 0.00      | 0.00         | 3,745.00     |
| 5GH121               | Jonathan Daniels Film Gifts         | KHMFMS | Film Studies                        | 0.00             | 0.00            | 385.91              | 0.00      | 0.00         | 385.91       |
| 5GH130               | Genocide/Holocaust Studies Acad Pro | KHSCCH | Cohen Ctr Holocaust Studies         | 0.00             | 0.00            | 164.05              | 0.00      | 0.00         | 164.05       |

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|                      |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b> |                                     |        |                                     |                  |                 |                     |           |              |                     |
| <b>Instruction</b>   |                                     |        |                                     |                  |                 |                     |           |              |                     |
| 5GH130               | Genocide/Holocaust Studies Acad Pro | KHSHGS | Holocaust & Genocide Studies        | 0.00             | 0.00            | 745.36              | 0.00      | 0.00         | <b>745.36</b>       |
| 5GH132               | Cohen Endowed Chair Payout          | KHSHGS | Holocaust & Genocide Studies        | 54,999.00        | 24,749.60       | 10,029.37           | 0.00      | 0.00         | <b>89,777.97</b>    |
| 5GL110               | Cohen Educational Outreach          | KHSHGS | Holocaust & Genocide Studies        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 5GP100               | Professional Studies Gifts          | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 5GP106               | Child Development Center Gift       | KPGCDC | Child Development Center            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 5GP109               | Nutrition/Health Sciences Gift      | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 5GP111               | Athletic Training/Academic Gift     | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 5GP112               | Physical Education/Academic Gift    | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 5GP112               | Physical Education/Academic Gift    | KFPED  | Physical Education                  | 0.00             | 0.00            | 25.00               | 0.00      | 0.00         | <b>25.00</b>        |
| 5GP113               | Children's Literature Gallery Gift  | KPBESE | Education                           | 0.00             | 0.00            | 12,915.74           | 0.00      | 0.00         | <b>12,915.74</b>    |
| 5GP123               | Technology/Product Design Dept Gift | KPDTDS | TDS (Technology Design & Safety)    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 5GS103               | Chemistry Dept Gifts                | KSCCSC | Chemistry                           | 1,900.00         | 159.60          | 0.00                | 0.00      | 0.00         | <b>2,059.60</b>     |
| 5GS106               | Environmental Studies Gifts         | KSFNSC | Environmental Studies               | 0.00             | 0.00            | 1,198.97            | 0.00      | 0.00         | <b>1,198.97</b>     |
| 5GS120               | Science Center Enhancement Gift     | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 5GS121               | Math & Science Wkshop Gift Fund     | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 63.75               | 0.00      | 0.00         | <b>63.75</b>        |
| 5U0000               | Keene General Operating             | KAACUR | Curriculum Development - Ongoing    | 13,820.35        | 1,160.88        | 9,280.59            | 0.00      | 0.00         | <b>24,261.82</b>    |
| 5U0000               | Keene General Operating             | KAAMCL | Multicultural Initiatives           | 0.00             | 0.00            | 14,524.43           | 0.00      | 0.00         | <b>14,524.43</b>    |
| 5U0000               | Keene General Operating             | KAAPAT | Teaching PATs                       | 0.00             | 0.00            | 1,000.00            | 0.00      | 0.00         | <b>1,000.00</b>     |
| 5U0000               | Keene General Operating             | KABECT | Elliot Center                       | 895,200.15       | 375,936.21      | 66,763.27           | 0.00      | 0.00         | <b>1,337,899.63</b> |
| 5U0000               | Keene General Operating             | KABUPW | Upward Bound - begin 06/07          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 5U0000               | Keene General Operating             | KACWRT | Writing Center                      | 115,378.16       | 22,918.97       | 7,956.55            | 0.00      | 0.00         | <b>146,253.68</b>   |
| 5U0000               | Keene General Operating             | KADCEE | Continuing Ed & Extended Studies    | 357,447.32       | 109,651.31      | 104,482.64          | 0.00      | 0.00         | <b>571,581.27</b>   |
| 5U0000               | Keene General Operating             | KADCES | Continuing Ed-Summer Session        | 925,250.99       | 77,721.22       | 43,745.49           | 0.00      | 0.00         | <b>1,046,717.70</b> |
| 5U0000               | Keene General Operating             | KFESTS | Student Technology Fee Services     | 746,152.27       | 293,831.26      | 407,666.37          | 0.00      | 0.00         | <b>1,447,649.90</b> |
| 5U0000               | Keene General Operating             | KGAAL1 | Functional Alloc - Instruction      | 0.00             | 64,822.32       | 0.00                | 0.00      | 0.00         | <b>64,822.32</b>    |
| 5U0000               | Keene General Operating             | KHAACA | Arts & Humanities Div-Instructn     | 166,347.93       | 65,543.74       | 56,126.96           | 0.00      | 0.00         | <b>288,018.63</b>   |
| 5U0000               | Keene General Operating             | KHBART | Art                                 | 1,136,983.68     | 374,785.12      | 76,501.46           | 0.00      | 0.00         | <b>1,588,270.26</b> |
| 5U0000               | Keene General Operating             | KHCENG | English                             | 1,569,551.36     | 525,147.82      | 22,146.34           | 0.00      | 0.00         | <b>2,116,845.52</b> |
| 5U0000               | Keene General Operating             | KHDHST | History                             | 834,230.10       | 325,533.71      | 7,624.63            | 0.00      | 0.00         | <b>1,167,388.44</b> |
| 5U0000               | Keene General Operating             | KHEMDR | Modern Languages                    | 769,741.20       | 245,509.38      | 20,190.16           | 0.00      | 0.00         | <b>1,035,440.74</b> |
| 5U0000               | Keene General Operating             | KHFAMS | American Studies                    | 9,212.02         | 773.81          | 789.71              | 0.00      | 0.00         | <b>10,775.54</b>    |
| 5U0000               | Keene General Operating             | KHJMUS | Music                               | 1,132,684.91     | 346,480.41      | 52,882.56           | 0.00      | 0.00         | <b>1,532,047.88</b> |
| 5U0000               | Keene General Operating             | KHKTFD | Theatre Dance & Film                | (598.90)         | (275.49)        | 23.18               | 0.00      | 0.00         | <b>(851.21)</b>     |
| 5U0000               | Keene General Operating             | KHMFMS | Film Studies                        | 610,467.02       | 184,875.31      | 67,745.02           | 0.00      | 0.00         | <b>863,087.35</b>   |
| 5U0000               | Keene General Operating             | KHNTAD | Theatre & Dance                     | 804,614.75       | 266,829.83      | 26,663.38           | 0.00      | 0.00         | <b>1,098,107.96</b> |
| 5U0000               | Keene General Operating             | KHPCOM | Communication Journalism Philosophy | 1,203,053.96     | 384,112.13      | 50,679.67           | 0.00      | 0.00         | <b>1,637,845.76</b> |
| 5U0000               | Keene General Operating             | KHSHGS | Holocaust & Genocide Studies        | 76,167.12        | 23,905.82       | 2,493.32            | 0.00      | 0.00         | <b>102,566.26</b>   |
| 5U0000               | Keene General Operating             | KHTWMN | Women's and Gender Studies          | 122,370.59       | 36,085.30       | 8,679.74            | 0.00      | 0.00         | <b>167,135.63</b>   |
| 5U0000               | Keene General Operating             | KPAACA | Professional Studies Div-Instructn  | 162,965.95       | 64,806.56       | 17,663.94           | 0.00      | 0.00         | <b>245,436.45</b>   |
| 5U0000               | Keene General Operating             | KPBESE | Education                           | 1,991,314.45     | 728,226.12      | 65,041.81           | 0.00      | 0.00         | <b>2,784,582.38</b> |
| 5U0000               | Keene General Operating             | KPCHSC | Health Science                      | 734,690.81       | 256,477.89      | 28,965.16           | 0.00      | 0.00         | <b>1,020,133.86</b> |
| 5U0000               | Keene General Operating             | KPDTDS | TDS (Technology Design & Safety)    | 917,593.55       | 333,843.02      | 65,070.53           | 0.00      | 0.00         | <b>1,316,507.10</b> |
| 5U0000               | Keene General Operating             | KPETGS | TEGS                                | 250,904.17       | 65,267.20       | 88,859.90           | 0.00      | 0.00         | <b>405,031.27</b>   |
| 5U0000               | Keene General Operating             | KFPED  | Physical Education                  | 732,373.49       | 293,400.38      | 21,051.00           | 0.00      | 0.00         | <b>1,046,824.87</b> |
| 5U0000               | Keene General Operating             | KPGCDC | Child Development Center            | 572,488.79       | 232,231.64      | 40,139.30           | 0.00      | 0.00         | <b>844,859.73</b>   |
| 5U0000               | Keene General Operating             | KPHWHE | Wheelock School                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 5U0000               | Keene General Operating             | KPKGSE | Graduate Studies Office             | 0.00             | 0.00            | 1,899.66            | 0.00      | 0.00         | <b>1,899.66</b>     |
| 5U0000               | Keene General Operating             | KPLNUR | Nursing Program                     | 20,473.62        | 5,338.87        | 16,822.62           | 0.00      | 0.00         | <b>42,635.11</b>    |
| 5U0000               | Keene General Operating             | KSAACA | Sciences Div-Instructn              | 208,602.83       | 55,344.51       | 111,995.12          | 0.00      | 0.00         | <b>375,942.46</b>   |
| 5U0000               | Keene General Operating             | KSBBS  | Biology                             | 812,624.85       | 282,138.02      | 75,099.70           | 0.00      | 0.00         | <b>1,169,862.57</b> |
| 5U0000               | Keene General Operating             | KSCCSC | Chemistry                           | 571,821.69       | 218,943.14      | 60,210.54           | 0.00      | 0.00         | <b>850,975.37</b>   |
| 5U0000               | Keene General Operating             | KSDUSC | Computer Science                    | 433,538.18       | 126,112.08      | 18,108.23           | 0.00      | 0.00         | <b>577,758.49</b>   |
| 5U0000               | Keene General Operating             | KSEESC | Economics                           | 494,834.91       | 182,566.26      | 7,501.00            | 0.00      | 0.00         | <b>684,902.17</b>   |
| 5U0000               | Keene General Operating             | KSFNSC | Environmental Studies               | 308,107.17       | 122,332.37      | 13,487.84           | 0.00      | 0.00         | <b>443,927.38</b>   |
| 5U0000               | Keene General Operating             | KSGRSC | Geology                             | 336,994.55       | 90,032.40       | 8,911.26            | 0.00      | 0.00         | <b>435,938.21</b>   |
| 5U0000               | Keene General Operating             | KSHGSC | Geography                           | 483,744.11       | 179,990.20      | 22,421.15           | 0.00      | 0.00         | <b>686,155.46</b>   |
| 5U0000               | Keene General Operating             | KSJTSC | Management                          | 842,257.85       | 325,544.99      | 17,744.32           | 0.00      | 0.00         | <b>1,185,547.16</b> |
| 5U0000               | Keene General Operating             | KSKMSC | Mathematics                         | 910,579.14       | 337,375.28      | 24,560.39           | 0.00      | 0.00         | <b>1,272,514.81</b> |

Keene State College

|                                          |                                      |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total         |
|------------------------------------------|--------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------|
| <b>Current Funds</b>                     |                                      |        |                                     |                  |                 |                     |           |              |               |
| <b>Instruction</b>                       |                                      |        |                                     |                  |                 |                     |           |              |               |
| 5U0000                                   | Keene General Operating              | KSMHSC | Physics                             | 270,691.16       | 77,573.89       | 25,825.03           | 0.00      | 0.00         | 374,090.08    |
| 5U0000                                   | Keene General Operating              | KSNPSC | Political Science                   | 141,700.66       | 38,352.87       | 3,816.50            | 0.00      | 0.00         | 183,870.03    |
| 5U0000                                   | Keene General Operating              | KSPYSC | Psychology                          | 1,139,079.25     | 427,461.07      | 24,634.60           | 0.00      | 0.00         | 1,591,174.92  |
| 5U0000                                   | Keene General Operating              | KSQSSG | Sociology                           | 923,499.85       | 360,784.13      | 16,313.94           | 0.00      | 0.00         | 1,300,597.92  |
| 5U0000                                   | Keene General Operating              | KSRSSC | Social Sciences Program             | 126,154.41       | 32,165.56       | 855.49              | 0.00      | 0.00         | 159,175.46    |
| 5U0ADJ                                   | KSC Unrestricted Adjustments         | YCXAL1 | Functional Alloc-Instruction        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 5U0PPD                                   | Keene General Prepaid Expenses       | KADCEE | Continuing Ed & Extended Studies    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 5U0PPD                                   | Keene General Prepaid Expenses       | KSAACA | Sciences Div-Instructn              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 5WG106                                   | KSC - GASB 45                        | KGAAL1 | Functional Alloc - Instruction      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| ***Total Instruction                     |                                      |        |                                     | 25,492,946.30    | 8,775,335.04    | 3,410,795.62        | 0.00      | 0.00         | 37,679,076.96 |
| <b>Research &amp; Sponsored Programs</b> |                                      |        |                                     |                  |                 |                     |           |              |               |
| 53A001                                   | IPM Practices & the Apple Growing    | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 53C006                                   | Kaddish Compos & Perfor 7/07-6/08    | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 53C007                                   | Pilobolus "Walklyndon" 7/07-6/08     | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 53C008                                   | Book XII Paradise Lost 7/08 - 6/09   | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 53C009                                   | Paradise Lost VIII 3-11 to 9-11      | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 650.00              | 0.00      | 0.00         | 650.00        |
| 53D004                                   | NH Geographic Alliance 07/07-06/08   | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 53D006                                   | NH Geographic Alliance 7/08-6/09     | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 53D008                                   | NH Responds Prof Develop 8/08 - 6/10 | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 53D009                                   | Science: Inquiring Minds 8/09-6/10   | KPAADM | Professional Studies Div-Admin      | 108.60           | 7.71            | 159.47              | 0.00      | 0.00         | 275.78        |
| 53D011                                   | NPA Assessment 3/10 - 6/10           | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 213.90              | 0.00      | 0.00         | 213.90        |
| 53D012                                   | NH-Responds Two 7/10 - 6/12          | KPAADM | Professional Studies Div-Admin      | 6,255.99         | 444.18          | 56.10               | 0.00      | 0.00         | 6,756.27      |
| 53E022                                   | Curr Acquisition & Dissemination     | KLACUR | Curriculum Materials Library        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 53E028                                   | IHE Career Transition                | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 53E029                                   | Vocational Teacher Certification 04  | KADNEW | Cont Ed-New & Ret Tchr Cert         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 53E030                                   | Career & Technical Student Orgs '04  | KADCEE | Continuing Ed & Extended Studies    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 53E034                                   | Career & Technical Student Orgs '05  | KADCEE | Continuing Ed & Extended Studies    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 53E035                                   | Vocational Teacher Certification 05  | KADNEW | Cont Ed-New & Ret Tchr Cert         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 543002                                   | Snow Measurements 03                 | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 545001                                   | Helen Keller in Her Times 5/07-4/08  | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 545002                                   | Helen Keller in Her Times            | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 545003                                   | Helen Keller in Her Times 5/09-8/11  | KHAADM | Arts & Humanities Div-Admin         | 165.00           | 11.72           | 6,183.95            | 0.00      | 0.00         | 6,360.67      |
| 545004                                   | What is Nature? 6/10 - 5/12          | KHAADM | Arts & Humanities Div-Admin         | 4,789.00         | 340.02          | 2,993.12            | 0.00      | 0.00         | 8,122.14      |
| 547000                                   | Inspire Science for Pre Servic       | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 547001                                   | Floral Adapt to Pollinators          | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 547003                                   | MRI: THE PHYSIOLOGY OF STRESS        | KSBBSC | Biology                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 547006                                   | Upgrade of XRF Spectrometer          | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 547008                                   | Passionflower Vines 09/07 - 08/12    | KSAADM | Sciences Div-Admin                  | 23,148.15        | 4,330.34        | 22,136.58           | 0.00      | 0.00         | 49,615.07     |
| 547009                                   | CCD Single Crystal 10-2010 - 9-2013  | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 282,330.87          | 0.00      | 0.00         | 282,330.87    |
| 54N001                                   | Early College Awareness Progra       | KAAECP | Early College Awareness Program     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N009                                   | Pds Partnership                      | KPHWHE | Wheelock School                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N015                                   | Early College Awareness Progra       | KAAECP | Early College Awareness Program     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N035                                   | Early College Awareness Program      | KAAECP | Early College Awareness Program     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N052                                   | PDS Partnership                      | KPHWHE | Wheelock School                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N053                                   | Early College Awareness Program      | KAAECP | Early College Awareness Program     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N062                                   | American Design/American Culture     | KHRTHR | Thorne Art Gallery                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N063                                   | ABLEworks:Access to Better Living    | KRAADA | Office of Disability Services       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N070                                   | World Affairs-Race Relations 21st C  | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N100                                   | Lewis Acidic: 5/05-9/06              | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N101                                   | Lewis Acidic: 9/06-8/07              | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N102                                   | Lewis Acidic: 9/07-8/08              | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N118                                   | Inst For Integrative Teach & Learn   | KAACUR | Curriculum Development - Ongoing    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N131                                   | Rwandan Society 04/07 - 03/08        | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N133                                   | Calderwood Writ. Inst. 6/07 - 5/08   | KACWRT | Writing Center                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N134                                   | Lewis Acidic 5/07 - 9/07             | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N137                                   | Expeditions-Planning JT 6/07-5/08    | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N138                                   | SIG II Year Two 7/07 - 6/08          | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |                  |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |                  |
| 54N139                                   | Mgmt & Archive Project 8/07 - 8/08  | KLAMAS | Mason Library                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N140                                   | Integrative Teach & Learn 7/07-6/12 | KACDVS | Davis Program Match                 | 27,554.06        | 1,956.58        | 5,339.63            | 0.00      | 0.00         | <b>34,850.27</b> |
| 54N141                                   | When Lincoln Paid 5/07 - 7/08       | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N142                                   | Early Sprouts: Year 1 08/07 - 07/08 | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N143                                   | MIG Two 7/07 - 12/07                | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N145                                   | Early Sprouts NHCF 7/07 - 7/08      | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N147                                   | Holocaust Institute 12/07 - 06/09   | KHSCCH | Cohen Ctr Holocaust Studies         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N148                                   | Support Geogr Alliance 10/07-11/08  | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N150                                   | Tapestry-NE States Tour 1/08-6/08   | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N151                                   | Summer 2008 CIEE South Africa       | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N152                                   | Summer 2008 CIEE Australia Seminar  | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N153                                   | Off the Beaten Path 4/08 - 10/08    | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N154                                   | White Box Theatre 4/08 - 3/09       | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N155                                   | Hot 8 Brass Band 4/08 - 2/09        | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N156                                   | Project SEED Summer 1 4/08-8/08     | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N157                                   | Project SEED Summer 2 4/08 - 8/08   | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N158                                   | Calderwood Institute 07/08 - 06/09  | KACWRT | Writing Center                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N159                                   | Biodiesel Project 12/07 - 12/08     | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N159                                   | Biodiesel Project 12/07 - 12/08     | KPABIO | Biodiesel Project                   | 0.00             | 0.00            | 1.06                | 0.00      | 0.00         | <b>1.06</b>      |
| 54N160                                   | Biodiesel Collaborative 12/07-06/11 | KPABIO | Biodiesel Project                   | 0.00             | 0.00            | 47,723.51           | 0.00      | 0.00         | <b>47,723.51</b> |
| 54N161                                   | MIG Three 7/08 - 6/09               | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N162                                   | Rubberbandance Group 6/08-11/08     | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N163                                   | Research Fellowship 5/08 - 8/08     | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N164                                   | Jazz Tap Presenter Travel 6/08-8/08 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N165                                   | Shakespeare & Co 7/08 - 11/08       | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N166                                   | ES "Seed to Table" 6/08-6/09        | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N167                                   | Early Sprouts: Year 2 8/08 - 7/09   | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N168                                   | Arts Exchange Travel 8/08 - 9/08    | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N169                                   | Pierre Sauvage 07/08 - 11/08        | KHSCCH | Cohen Ctr Holocaust Studies         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N170                                   | NGS Geogr Alliance 9/08 - 11/11     | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 7,237.75            | 0.00      | 0.00         | <b>7,237.75</b>  |
| 54N171                                   | NHHC Paradise Lost 10/08-3/09       | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N172                                   | Engaged Dept Initiative 2/08-4/10   | KACCAE | Ctr Excellence Learning & Teaching  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N173                                   | The Core Ensemble 1/09 - 3/09       | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N174                                   | Honduran Women 4/09 - 5/10          | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N175                                   | PennPAT Presenter Travel 3/09-6/09  | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N176                                   | Norris/Richards SRS 4/09 - 5/10     | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N177                                   | Birdhouse 5/09 - 11/09              | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N178                                   | Voices-P Hamilton 5/09 - 4/10       | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N179                                   | Biennial Symposium 7/09-11/09       | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N180                                   | MIG Four 7/09 - 12/09               | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N181                                   | Early Sprouts Yr 3 8/09-8/10        | KPAADM | Professional Studies Div-Admin      | 15,477.78        | 1,098.92        | 2,943.86            | 0.00      | 0.00         | <b>19,520.56</b> |
| 54N182                                   | NHCF (RCAME) 6/09 - 12/11           | KPRCAM | Regional Ctr for Adv Manufacturing  | 9,670.44         | 694.79          | 0.00                | 0.00      | 0.00         | <b>10,365.23</b> |
| 54N183                                   | SWnhESC 7/09 - 6/10                 | KPASWC | Southwest Center                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N184                                   | 238th Nat'l Mtg Travel 7/09-8/09    | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N185                                   | Avner the Eccentric 7/09-12/09      | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N186                                   | MAA RUMC Program 9/09 - 4/10        | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N187                                   | NGS Supprt Alliance Plan 9/09-11/10 | KSAADM | Sciences Div-Admin                  | 3,185.00         | 226.13          | 9,916.64            | 0.00      | 0.00         | <b>13,327.77</b> |
| 54N188                                   | Arts Presenters NYC 10/09-02/10     | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N189                                   | R2 Creative Campus 11/09 - 3/10     | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N190                                   | MIG Five 1/10 - 12/10               | KPAADM | Professional Studies Div-Admin      | 30,851.02        | 3,749.53        | 15,397.16           | 0.00      | 0.00         | <b>49,997.71</b> |
| 54N191                                   | Teach the Middle Ages 1/10-12/10    | KHAADM | Arts & Humanities Div-Admin         | 392.07           | 27.83           | 739.18              | 0.00      | 0.00         | <b>1,159.08</b>  |
| 54N192                                   | CyberBullying 12/09 - 03/10         | KPASWC | Southwest Center                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N193                                   | Restorative Justice 12/09 - 07/11   | KSAADM | Sciences Div-Admin                  | 8,624.19         | 3,829.16        | 1,069.00            | 0.00      | 0.00         | <b>13,522.35</b> |
| 54N194                                   | PittCon MNCG Prog 1/10-6/10         | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 54N195                                   | Kostick/Germany Travel 3/10-6/11    | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 5,868.00            | 0.00      | 0.00         | <b>5,868.00</b>  |
| 54N196                                   | Rite of Passage 4/10 - 9/10         | KPAADM | Professional Studies Div-Admin      | 765.50           | 339.88          | 5,760.68            | 0.00      | 0.00         | <b>6,866.06</b>  |
| 54N197                                   | Christopher O'Reilly 5/10 - 2/11    | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 1,000.00            | 0.00      | 0.00         | <b>1,000.00</b>  |
| 54N198                                   | Monica B Barnes & Co 5/10-3/11      | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 3,200.00            | 0.00      | 0.00         | <b>3,200.00</b>  |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |                     |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |                     |
| 54N199                                   | By Way of the Funk 5/10 - 2/11      | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 2,500.00            | 0.00      | 0.00         | <b>2,500.00</b>     |
| 54N200                                   | Early Sprouts 2 NHCF 6-10 to 6-11   | KPAADM | Professional Studies Div-Admin      | 14,042.00        | 996.98          | 4,721.12            | 0.00      | 0.00         | <b>19,760.10</b>    |
| 54N201                                   | Sandglass Theater 9-10 to 1-11      | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 1,187.00            | 0.00      | 0.00         | <b>1,187.00</b>     |
| 54N202                                   | Support NAP SACC 1-11 to 12-11      | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 6,977.10            | 0.00      | 0.00         | <b>6,977.10</b>     |
| 54N203                                   | Arts Presenters NYC 11-10 to 1-11   | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 700.00              | 0.00      | 0.00         | <b>700.00</b>       |
| 54N204                                   | 2011 Summer Institute 1-11 to 7-11  | KHSCCH | Cohen Ctr Holocaust Studies         | 0.00             | 0.00            | 5,305.10            | 0.00      | 0.00         | <b>5,305.10</b>     |
| 54N205                                   | NH Alliance Cap Bld 12-10 to 11-11  | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 9,290.64            | 0.00      | 0.00         | <b>9,290.64</b>     |
| 54N206                                   | LifeArt Scrapbooking 12-10 to 06-11 | KRCADM | Student Center-Admin                | 0.00             | 0.00            | 299.69              | 0.00      | 0.00         | <b>299.69</b>       |
| 54N207                                   | Many Options ASP 12-10 to 12-11     | KRCADM | Student Center-Admin                | 0.00             | 0.00            | 482.66              | 0.00      | 0.00         | <b>482.66</b>       |
| 54N208                                   | MIG Six 01-11 to 12-11              | KPAADM | Professional Studies Div-Admin      | 13,175.04        | 1,927.70        | 2,745.61            | 0.00      | 0.00         | <b>17,848.35</b>    |
| 54NZ01                                   | Kinodance Company 7/09-3/10         | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 54U002                                   | Resp Effects Airborne Particulates  | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 54U005                                   | Respiratory Effects of Airborn Part | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 54U008                                   | Res Eff of Airborne Particulates Y3 | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 54U009                                   | COBRE C/Forward from 54U002         | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 54U013                                   | Res Effect-Airborne Parti 7/06-6/07 | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 54U016                                   | Res Eff of Airborne Parti 7/07-6/08 | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 54U017                                   | Small Bus Devel Ctr 1/08 - 12/08    | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 54U018                                   | COBRE 8/2008 - 4/2009               | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 54U019                                   | Small Bus Develop Ctr 1/09 - 12/09  | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 54U020                                   | NH EPSCoR Neuhardt 4/09-8/09        | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 54U021                                   | COBRE 5/2009 - 4/2010               | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 54U022                                   | SBDC 1/1/10 - 12/31/10              | KSAADM | Sciences Div-Admin                  | 30,709.73        | 13,622.46       | 4,737.15            | 0.00      | 0.00         | <b>49,069.34</b>    |
| 54U023                                   | COBRE 5/10 - 4/11 - Yr 3            | KSAADM | Sciences Div-Admin                  | 46,086.97        | 16,119.68       | 75,077.29           | 0.00      | 0.00         | <b>137,283.94</b>   |
| 54U024                                   | INBRE Launen 9-10 to 6-11           | KSAADM | Sciences Div-Admin                  | 28,197.32        | 5,702.77        | 33,981.45           | 0.00      | 0.00         | <b>67,881.54</b>    |
| 54U025                                   | INBRE Whittemore 9-10 to 6-11       | KSAADM | Sciences Div-Admin                  | 24,144.38        | 6,261.48        | 31,239.19           | 0.00      | 0.00         | <b>61,645.05</b>    |
| 54U026                                   | INBRE Leversee 9-10 to 6-11         | KSAADM | Sciences Div-Admin                  | 45,819.57        | 2,082.39        | 64,117.81           | 0.00      | 0.00         | <b>112,019.77</b>   |
| 54U027                                   | SBDC 1-1-11 to 12-31-11             | KSAADM | Sciences Div-Admin                  | 29,447.60        | 13,083.92       | 880.00              | 0.00      | 0.00         | <b>43,411.52</b>    |
| 54U028                                   | SAHE 9-22-10 to 9-30-11             | KPAADM | Professional Studies Div-Admin      | 37,957.29        | 15,631.95       | 11,911.95           | 0.00      | 0.00         | <b>65,501.19</b>    |
| 54U032                                   | INBRE Leversee 7-11 to 6-12         | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 9,146.04            | 0.00      | 0.00         | <b>9,146.04</b>     |
| 54U033                                   | COBRE 5-11 to 4-12 - Yr. 4          | KSAADM | Sciences Div-Admin                  | 14,747.79        | 2,536.59        | 10,906.19           | 0.00      | 0.00         | <b>28,190.57</b>    |
| 54ZADJ                                   | KSC P1 Adjustments                  | YCXAL2 | Functional Alloc-Research           | 0.00             | 0.00            | (18,616.37)         | 0.00      | 0.00         | <b>(18,616.37)</b>  |
| 54ZADJ                                   | KSC P1 Adjustments                  | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | (385,346.50)        | 0.00      | 0.00         | <b>(385,346.50)</b> |
| 54ZKSC                                   | Restricted Rev Adjustment- KSC      | YZMI10 | Restricted Fund YE Adjustments      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 54ZKSC                                   | Restricted Rev Adjustment- KSC      | YZMIDC | USNH IDC Clearing                   | 0.00             | 0.00            | (181,760.41)        | 0.00      | 0.00         | <b>(181,760.41)</b> |
| 54ZKSC                                   | Restricted Rev Adjustment- KSC      | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 559001                                   | Small Business Development Cen      | KAASMA | Small Business                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 559003                                   | Small Business Dev Ctr '03          | KAASMA | Small Business                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C000                                   | KSC Undistributed Salaries          | KFBBUS | Business Office                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C008                                   | MRI Molecular Physiology Cost Share | KSBBSC | Biology                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C010                                   | Stable Isotopes Cost Share          | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C025                                   | Suicide Interven Cost Share9/05-9/0 | KRACNS | Counseling                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C028                                   | CS-Inst For Integr Teach & Learn    | KAACUR | Curriculum Development - Ongoing    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C031                                   | CS Suicide Intervention 9/06-9/07   | KRACNS | Counseling                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C036                                   | Cost Share-Helen Keller 5/07-4/08   | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C037                                   | CS-Calderwood Writ. Inst. 6/07-5/08 | KACWRT | Writing Center                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C038                                   | CS - Upward Bound 6/07 - 5/11       | KABUPW | Upward Bound - begin 06/07          | 12,504.19        | 887.82          | 3,041.05            | 0.00      | 0.00         | <b>16,433.06</b>    |
| 55C040                                   | CS-Suicide Intervention 9/07-9/08   | KRACNS | Counseling                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C043                                   | CS-Mgmt & Archive Proj. 8/07 - 8/08 | KLAMAS | Mason Library                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C044                                   | CS-Integratv Teach & Learn 7/7-6/12 | KACDVS | Davis Program Match                 | 4,063.40         | 0.00            | 9,411.98            | 0.00      | 0.00         | <b>13,475.38</b>    |
| 55C045                                   | CS-Small Bus Dev Ctr 1/08-12/08     | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C046                                   | CS-Holocaust Institute 12/07-06/09  | KHSCCH | Cohen Ctr Holocaust Studies         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C048                                   | Cost Share - Helen Keller 5/08-4/09 | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C049                                   | CS-Project SEED Summer 1 4/08-8/08  | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C050                                   | CS-Project SEED Summer 2 4/08-8/08  | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C052                                   | CS - Pierre Sauvage 07/08 - 11/08   | KHSCCH | Cohen Ctr Holocaust Studies         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C053                                   | CS-NHHC Paradise Lost 10/08-3/09    | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 55C054                                   | CS-Engagd Dept Initiative 2/08-4/10 | KACCAE | Ctr Excellence Learning & Teaching  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |              |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |              |
| 55C055                                   | CS-Small Bus Develop Ctr 1/09-12/09 | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 55C056                                   | CS-COBRE 8/08 - 4/09                | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 55C058                                   | CS - Helen Keller 5/09-8/11         | KHAADM | Arts & Humanities Div-Admin         | 165.00           | 11.72           | 0.00                | 0.00      | 0.00         | 176.72       |
| 55C059                                   | CS - COBRE 5/2009 - 4/2010          | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 55C060                                   | CS-Biennial Symposium 7/09-11/09    | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 55C062                                   | CS-MAA RUMC Program 9/09-4/10       | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 55C063                                   | CS-Science: Inquire Minds 8/09-6/10 | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 55C064                                   | CS-SBDC 1/1/10 - 12/31/10           | KSAADM | Sciences Div-Admin                  | 3,472.79         | 1,502.57        | 1,113.14            | 0.00      | 0.00         | 6,088.50     |
| 55C065                                   | CS-Teach the Middle Ages 1/10-12/10 | KHAADM | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 2,795.90            | 0.00      | 0.00         | 2,795.90     |
| 55C066                                   | CS-PittCon MNCG Prog 1/10-6/10      | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 55C067                                   | COBRE CS 5/10 - 4/11-Yr 3           | KSAADM | Sciences Div-Admin                  | 20,254.46        | 8,947.81        | 0.00                | 0.00      | 0.00         | 29,202.27    |
| 55C068                                   | CS-Aspire 09/10 - 08/11             | KABASP | Aspire-begin 9/07                   | 87,808.77        | 17,591.97       | 0.00                | 0.00      | 0.00         | 105,400.74   |
| 55C071                                   | CS-RCAM-FIPSE 7-10 to 6-11          | KPRCAM | Regional Ctr for Adv Manufacturing  | 8,964.67         | 3,968.04        | 0.00                | 0.00      | 0.00         | 12,932.71    |
| 55C072                                   | CS-Biodiesel-FIPSE 7-10 to 6-11     | KPABIO | Biodiesel Project                   | 8,964.64         | 3,968.02        | 0.00                | 0.00      | 0.00         | 12,932.66    |
| 55C073                                   | CS-Arts Presenter NYC 11-10 to 1-11 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 580.15              | 0.00      | 0.00         | 580.15       |
| 55C075                                   | CS-SBDC 1-1-11 to 12-31-11          | KSAADM | Sciences Div-Admin                  | 3,399.29         | 1,331.72        | 7.68                | 0.00      | 0.00         | 4,738.69     |
| 55C076                                   | CS-Passionflower Vines 9-07 to 8-12 | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 807.33              | 0.00      | 0.00         | 807.33       |
| 55C079                                   | CS-Paradise Lost VIII 3-11 to 9-11  | KHAADM | Arts & Humanities Div-Admin         | 114.29           | 10.62           | 687.71              | 0.00      | 0.00         | 812.62       |
| 55C080                                   | CS-COBRE 5-11 to 4-12 - Yr. 4       | KSAADM | Sciences Div-Admin                  | 1,019.35         | 453.51          | 0.00                | 0.00      | 0.00         | 1,472.86     |
| 566002                                   | Closed Loop Biodiesel 9/07 - 8/08   | KPDTDS | TDS (Technology Design & Safety)    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 584003                                   | Upward Bound 01                     | KAAUPW | Upward Bound - end 06/07            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 584025                                   | Upward Bound                        | KAAUPW | Upward Bound - end 06/07            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 584026                                   | Aspire                              | KAAASP | Aspire-end 8/07                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 584031                                   | Upward Bound 02                     | KAAUPW | Upward Bound - end 06/07            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 584072                                   | Upward Bound 6/07 - 5/08            | KABUPW | Upward Bound - begin 06/07          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 584081                                   | Upward Bound 06/08 - 05/09          | KABUPW | Upward Bound - begin 06/07          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 584090                                   | Upward Bound 06/09 - 05/10          | KABUPW | Upward Bound - begin 06/07          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 584091                                   | Aspire 09/09 - 08/10                | KABASP | Aspire-begin 9/07                   | 25,818.66        | 11,353.48       | 4,421.10            | 0.00      | 0.00         | 41,593.24    |
| 584100                                   | RCAM-FIPSE 7/10 - 6/11              | KPRCAM | Regional Ctr for Adv Manufacturing  | 0.00             | 0.00            | 61,485.00           | 0.00      | 0.00         | 61,485.00    |
| 584101                                   | Biodiesel-FIPSE 7/10 - 6/11         | KPABIO | Biodiesel Project                   | 8,732.00         | 619.97          | 90,648.03           | 0.00      | 0.00         | 100,000.00   |
| 584102                                   | Upward Bound 06/10 - 05/11          | KABUPW | Upward Bound - begin 06/07          | 229,525.85       | 77,809.69       | 79,556.81           | 0.00      | 0.00         | 386,892.35   |
| 584103                                   | Aspire 09/10 - 08/11                | KABASP | Aspire-begin 9/07                   | 158,067.33       | 68,251.64       | 26,767.86           | 0.00      | 0.00         | 253,086.83   |
| 584112                                   | Upward Bound 6-11 to 5-12           | KABUPW | Upward Bound - begin 06/07          | 23,773.82        | 6,832.29        | 2,813.13            | 0.00      | 0.00         | 33,419.24    |
| 593001                                   | Suicide Intervention9/05-9/06       | KRACNS | Counseling                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 593002                                   | Suicide Intervention 9/06-9/07      | KRACNS | Counseling                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 593003                                   | Suicide Intervention 09/07-09/08    | KRACNS | Counseling                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5A0ADJ                                   | KSC Auxiliary Adjustments           | YCXAL2 | Functional Alloc-Research           | 0.00             | 0.00            | 11,476.00           | 0.00      | 0.00         | 11,476.00    |
| 5DGSTF                                   | KSF Separation Fund (CUFS=15SF)     | YCXAL2 | Functional Alloc-Research           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GP130                                   | Science Out Of The Box Project      | KPBESE | Education                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5U0000                                   | Keene General Operating             | KAAGRT | Grants Office                       | 168,473.58       | 73,514.22       | 15,508.19           | 0.00      | 0.00         | 257,495.99   |
| 5U0000                                   | Keene General Operating             | KGAAL2 | Functional Alloc - Research         | 0.00             | 3,748.69        | 0.00                | 0.00      | 0.00         | 3,748.69     |
| 5U0000                                   | Keene General Operating             | KRBRES | Residential Life                    | 1,294.80         | 108.77          | 0.00                | 0.00      | 0.00         | 1,403.57     |
| 5U0PPD                                   | Keene General Prepaid Expenses      | KAAGRT | Grants Office                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5WG106                                   | KSC - GASB 45                       | KGAAL2 | Functional Alloc - Research         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| ***Total Research & Sponsored Programs   |                                     |        |                                     | 1,181,731.38     | 375,935.26      | 422,524.23          | 0.00      | 0.00         | 1,980,190.87 |
| <b>Public Service</b>                    |                                     |        |                                     |                  |                 |                     |           |              |              |
| 5DE205                                   | Centennial Campus Community         | KEDADV | Development                         | 0.00             | 0.00            | 1,360.00            | 0.00      | 0.00         | 1,360.00     |
| 5DE205                                   | Centennial Campus Community         | KEDSPE | KSC Special Events                  | 0.00             | 0.00            | 1,481.00            | 0.00      | 0.00         | 1,481.00     |
| 5DGSTF                                   | KSF Separation Fund (CUFS=15SF)     | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DR418                                   | Comm Service Int'l Service Programs | KRCADM | Student Center-Admin                | 0.00             | 0.00            | 16,453.21           | 0.00      | 0.00         | 16,453.21    |
| 5DS105                                   | Small Business Institute CUFS 1577  | KSAPEF | Faculty Professional Enhance Sci    | 0.00             | 0.00            | 185.57              | 0.00      | 0.00         | 185.57       |
| 5DS105                                   | Small Business Institute CUFS 1577  | KSSSBI | Small Business Institute            | 0.00             | 0.00            | 2,427.17            | 0.00      | 0.00         | 2,427.17     |
| 5GE297                                   | Kaddish Project                     | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GR110                                   | Habitat for Humanity-KSC Chapter    | KRCASB | Alternative Spring Break            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GR111                                   | Community Service Prog Initiatives  | KRAVPS | VP Student Affairs                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GR112                                   | Comm Srvc Int'l Service Programs    | KRCADM | Student Center-Admin                | 0.00             | 0.00            | 6,747.00            | 0.00      | 0.00         | 6,747.00     |
| ***Total Public Service                  |                                     |        |                                     | 0.00             | 0.00            | 28,653.95           | 0.00      | 0.00         | 28,653.95    |

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|                         |                                     |         |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|-------------------------|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Current Funds</b>    |                                     |         |                                     |                  |                 |                     |           |              |           |
| <b>Public Service</b>   |                                     |         |                                     |                  |                 |                     |           |              |           |
| <b>Academic Support</b> |                                     |         |                                     |                  |                 |                     |           |              |           |
| 54ZADJ                  | KSC P1 Adjustments                  | YCXAL4  | Functional Alloc-Acad Support       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5D0ADJ                  | KSC Int Desig Adjustments           | YCXAL4  | Functional Alloc-Acad Support       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DA101                  | VPAA Indirect                       | KAAADM  | VP Academic Affairs-Admin           | 0.00             | 0.00            | 2,380.45            | 0.00      | 0.00         | 2,380.45  |
| 5DA103                  | Academic Affairs Symposia Fund      | KAAADM  | VP Academic Affairs-Admin           | 0.00             | 0.00            | 2,872.10            | 0.00      | 0.00         | 2,872.10  |
| 5DA103                  | Academic Affairs Symposia Fund      | KAASYM  | Academic Affairs Symposia           | 4,400.03         | 369.60          | 50.92               | 0.00      | 0.00         | 4,820.55  |
| 5DA103                  | Academic Affairs Symposia Fund      | KHEMDR  | Modern Languages                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DA104                  | Faculty Development                 | KAAGRT  | Grants Office                       | 0.00             | 0.00            | 18,602.40           | 0.00      | 0.00         | 18,602.40 |
| 5DA104                  | Faculty Development                 | KHQRED  | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 20.10               | 0.00      | 0.00         | 20.10     |
| 5DA105                  | Student Development                 | KAAGRT  | Grants Office                       | 2,146.00         | 180.26          | 9,735.39            | 0.00      | 0.00         | 12,061.65 |
| 5DA105                  | Student Development                 | KADCEE  | Continuing Ed & Extended Studies    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DA107                  | Writing Task Force                  | KACWRT  | Writing Center                      | 0.00             | 0.00            | 373.80              | 0.00      | 0.00         | 373.80    |
| 5DA108                  | Academic Enrichment Program         | KACADM  | Associate VP Academic Affairs       | 0.00             | 0.00            | 2,864.82            | 0.00      | 0.00         | 2,864.82  |
| 5DA108                  | Academic Enrichment Program         | KACCAE  | Ctr Excellence Learning & Teaching  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DA108                  | Academic Enrichment Program         | KACHNR  | Honors Program                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DA115                  | Resource25 Event                    | KABECT  | Elliot Center                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DA118                  | Grants Office Indirect Recoveries   | KAAGRT  | Grants Office                       | 0.00             | 0.00            | 1,101.00            | 0.00      | 0.00         | 1,101.00  |
| 5DE106                  | COPLAC Conference                   | KEAPRE  | President's Office end 6/09         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DF101                  | Faculty Enrichment                  | KFBBUS  | Business Office                     | 0.00             | 0.00            | 969.38              | 0.00      | 0.00         | 969.38    |
| 5DGSTF                  | KSF Separation Fund (CUFS=15SF)     | YCXAL4  | Functional Alloc-Acad Support       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DH109                  | Thorne Art Gallery Designated       | KHRTHR  | Thorne Art Gallery                  | 135.00           | 11.34           | 15,054.80           | 0.00      | 0.00         | 15,201.14 |
| 5DH115                  | Professional Enhance Carry Fwd-A&H  | KHAADM  | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 200.00              | 0.00      | 0.00         | 200.00    |
| 5DH115                  | Professional Enhance Carry Fwd-A&H  | KHAPEF  | Faculty Professional Enhance A&H    | 0.00             | 0.00            | 10,682.36           | 0.00      | 0.00         | 10,682.36 |
| 5DL100                  | Library Ind. Cost Distrib Int. Desi | KLAMAS  | Mason Library                       | 0.00             | 0.00            | 15,500.00           | 0.00      | 0.00         | 15,500.00 |
| 5DL115                  | Professional Enhance Carry Fwd-Lib  | KLAMAS  | Mason Library                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DL115                  | Professional Enhance Carry Fwd-Lib  | KLAPPEF | Faculty Professional Enhancement Li | 0.00             | 0.00            | 3,076.58            | 0.00      | 0.00         | 3,076.58  |
| 5DP112                  | Principal Residency Network         | KFBPRT  | Print Services                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DP115                  | Professional Enhance Carry Fwd-PGS  | KPAADM  | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DP115                  | Professional Enhance Carry Fwd-PGS  | KPAPEF  | Faculty Professional Enhance PGS    | 0.00             | 0.00            | 11,842.96           | 0.00      | 0.00         | 11,842.96 |
| 5DS100                  | Sciences-Int Designated             | KSAADM  | Sciences Div-Admin                  | 0.00             | 0.00            | 219.38              | 0.00      | 0.00         | 219.38    |
| 5DS115                  | Professional Enhance Carry Fwd-Sci  | KSAPPEF | Faculty Professional Enhance Sci    | 0.00             | 0.00            | 21,332.42           | 0.00      | 0.00         | 21,332.42 |
| 5GA102                  | Sidore Series                       | KAAADM  | VP Academic Affairs-Admin           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5GA103                  | Kristallnacht Gift                  | KAAADM  | VP Academic Affairs-Admin           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5GA107                  | Ewing World Affairs Payout          | KAAADM  | VP Academic Affairs-Admin           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5GA111                  | Early College Awareness Prog Gifts  | KAAECP  | Early College Awareness Program     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5GA113                  | Student Conference Fund             | KACADM  | Associate VP Academic Affairs       | 0.00             | 0.00            | 1,733.72            | 0.00      | 0.00         | 1,733.72  |
| 5GE201                  | Faculty Program Development Gift    | KEDADV  | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5GE253                  | College Camp Endow Payout           | KEDADV  | Development                         | 0.00             | 0.00            | 3,640.00            | 0.00      | 0.00         | 3,640.00  |
| 5GE290                  | Golden Circle Alumni Gift Fund      | KEDAPR  | Alumni & Parent Relations           | 0.00             | 0.00            | 376.93              | 0.00      | 0.00         | 376.93    |
| 5GE303                  | Class of 2008 Gift Fund             | KEDADV  | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5GEZ23                  | Marion Frost Hudson '53 Book Endow  | KLAMAS  | Mason Library                       | 0.00             | 0.00            | 450.00              | 0.00      | 0.00         | 450.00    |
| 5GEZ24                  | Bernice D Turner '16 Mem Book Fund  | KLAMAS  | Mason Library                       | 0.00             | 0.00            | 460.00              | 0.00      | 0.00         | 460.00    |
| 5GEZ25                  | Harry Preston Book Fund Endowment   | KLAMAS  | Mason Library                       | 0.00             | 0.00            | 184.51              | 0.00      | 0.00         | 184.51    |
| 5GEZ26                  | Franklyn C Redfern Mem Book Fund    | KLAMAS  | Mason Library                       | 0.00             | 0.00            | 250.00              | 0.00      | 0.00         | 250.00    |
| 5GEZ27                  | KEA Thorne-Sagendorph Art Gallery   | KHRTHR  | Thorne Art Gallery                  | 0.00             | 0.00            | 33,233.82           | 0.00      | 0.00         | 33,233.82 |
| 5GEZ29                  | Marion Wood 26 Room Endowment       | KLAMAS  | Mason Library                       | 0.00             | 0.00            | 447.81              | 0.00      | 0.00         | 447.81    |
| 5GEZ33                  | KEA Class of 1939 International Edu | KACEXC  | Natl & Internatl Exchange-end 6/07  | 0.00             | 0.00            | 735.00              | 0.00      | 0.00         | 735.00    |
| 5GEZ44                  | KEA Redfern Arts Center Endowment   | KHQRED  | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 500.00              | 0.00      | 0.00         | 500.00    |
| 5GH101                  | A&H Division Gift                   | KHAADM  | Arts & Humanities Div-Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5GH112                  | Modern Language Gift                | KHPCOM  | Communication Journalism Philosophy | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5GH116                  | Arts Center Gift                    | KHQRED  | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 7,250.00            | 0.00      | 0.00         | 7,250.00  |
| 5GH117                  | Redfern USNH Endowment Payout       | KHQRED  | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5GH120                  | Thorne Endow Payout                 | KHRTHR  | Thorne Art Gallery                  | 0.00             | 0.00            | 5,500.00            | 0.00      | 0.00         | 5,500.00  |
| 5GH126                  | Roos Art Lecture - Payout           | KHBART  | Art                                 | 0.00             | 0.00            | 1,460.00            | 0.00      | 0.00         | 1,460.00  |
| 5GH129                  | Centennial Documentary Film         | KHMFMS  | Film Studies                        | 0.00             | 0.00            | 390.00              | 0.00      | 0.00         | 390.00    |
| 5GL101                  | Cohen Center General Gift           | KHSCCH  | Cohen Ctr Holocaust Studies         | 0.00             | 0.00            | 35,805.29           | 0.00      | 0.00         | 35,805.29 |
| 5GL101                  | Cohen Center General Gift           | KLAHRC  | Holocaust Resources Center          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |

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|                                  |                                     |        |                                     | Salaries & Wages    | Fringe Benefits     | Supplies & Services | Utilities   | Depreciation | Total               |
|----------------------------------|-------------------------------------|--------|-------------------------------------|---------------------|---------------------|---------------------|-------------|--------------|---------------------|
| <b>Current Funds</b>             |                                     |        |                                     |                     |                     |                     |             |              |                     |
| <b>Academic Support</b>          |                                     |        |                                     |                     |                     |                     |             |              |                     |
| 5GL103                           | Holocaust Lecture Series Payout     | KHSCCH | Cohen Ctr Holocaust Studies         | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 5GL103                           | Holocaust Lecture Series Payout     | KLAHRC | Holocaust Resources Center          | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 5GL105                           | Mason Library Gen Gift              | KLAMAS | Mason Library                       | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 5GL106                           | E Jenkins '27 Mem Book Payout       | KLAMAS | Mason Library                       | 0.00                | 0.00                | 1,566.54            | 0.00        | 0.00         | <b>1,566.54</b>     |
| 5GL110                           | Cohen Educational Outreach          | KHSCCH | Cohen Ctr Holocaust Studies         | 17,984.88           | 8,093.16            | 6,539.21            | 0.00        | 0.00         | <b>32,617.25</b>    |
| 5GL111                           | Holocaust Summer Institute          | KHSCCH | Cohen Ctr Holocaust Studies         | 0.00                | 0.00                | 1,349.66            | 0.00        | 0.00         | <b>1,349.66</b>     |
| 5GL111                           | Holocaust Summer Institute          | KLAHRC | Holocaust Resources Center          | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 5GL112                           | Mason Library Special Collection    | KLAMAS | Mason Library                       | 0.00                | 0.00                | 36,883.30           | 0.00        | 0.00         | <b>36,883.30</b>    |
| 5GP125                           | Nutrition-Taste of Keene            | KPCHSC | Health Science                      | 1,828.50            | 68.25               | 722.70              | 0.00        | 0.00         | <b>2,619.45</b>     |
| 5GP127                           | Early Sprouts Garden Nutrition Prog | KPCHSC | Health Science                      | 1,388.00            | 116.59              | 1,952.77            | 0.00        | 0.00         | <b>3,457.36</b>     |
| 5GS101                           | Science Generic Gift                | KSAACA | Sciences Div-Instructn              | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 5GS120                           | Science Center Enhancement Gift     | KEDADV | Development                         | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 5U0000                           | Keene General Operating             | KAAAD1 | VP Academic Affairs-Searches        | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 5U0000                           | Keene General Operating             | KAAADJ | KSCAA Professional Devel            | 700.00              | 58.80               | 9,446.39            | 0.00        | 0.00         | <b>10,205.19</b>    |
| 5U0000                           | Keene General Operating             | KAACEA | KSCEA Faculty Contract              | (224.14)            | (18.83)             | 2,143.96            | 0.00        | 0.00         | <b>1,900.99</b>     |
| 5U0000                           | Keene General Operating             | KABNEW | Orientation Program Office          | 67,954.86           | 10,616.81           | 161,813.56          | 0.00        | 0.00         | <b>240,385.23</b>   |
| 5U0000                           | Keene General Operating             | KACADM | Associate VP Academic Affairs       | 153,719.87          | 67,201.41           | 10,011.35           | 0.00        | 0.00         | <b>230,932.63</b>   |
| 5U0000                           | Keene General Operating             | KACAST | Assessment - Academic Programs      | 14,272.32           | 4,541.03            | 21,496.78           | 0.00        | 0.00         | <b>40,310.13</b>    |
| 5U0000                           | Keene General Operating             | KACCAE | Ctr Excellence Learning & Teaching  | 210,585.56          | 69,649.40           | 46,895.17           | 0.00        | 0.00         | <b>327,130.13</b>   |
| 5U0000                           | Keene General Operating             | KACHNR | Honors Program                      | 553.39              | 27.30               | 11,045.52           | 0.00        | 0.00         | <b>11,626.21</b>    |
| 5U0000                           | Keene General Operating             | KACISP | Integrative Studies Program Admin   | 12,500.26           | 1,050.01            | 4,136.92            | 0.00        | 0.00         | <b>17,687.19</b>    |
| 5U0000                           | Keene General Operating             | KGAAL4 | Functional Alloc - Academic Supp    | 0.00                | 20,817.56           | 0.00                | 0.00        | 0.00         | <b>20,817.56</b>    |
| 5U0000                           | Keene General Operating             | KHAAD1 | Arts & Humanities Div-Search        | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 5U0000                           | Keene General Operating             | KHAADM | Arts & Humanities Div-Admin         | 214,557.77          | 93,817.17           | 12,699.41           | 0.00        | 0.00         | <b>321,074.35</b>   |
| 5U0000                           | Keene General Operating             | KHAPEF | Faculty Professional Enhance A&H    | 0.00                | 0.00                | 68,181.64           | 0.00        | 0.00         | <b>68,181.64</b>    |
| 5U0000                           | Keene General Operating             | KHQRED | Redfern Arts Center on Brickyard Po | 246,894.71          | 89,545.38           | 42,250.20           | 0.00        | 0.00         | <b>378,690.29</b>   |
| 5U0000                           | Keene General Operating             | KHRTHR | Thorne Art Gallery                  | 156,455.13          | 61,358.10           | 9,617.15            | 0.00        | 0.00         | <b>227,430.38</b>   |
| 5U0000                           | Keene General Operating             | KHSCCH | Cohen Ctr Holocaust Studies         | 159,526.95          | 70,811.39           | 8,760.84            | 0.00        | 0.00         | <b>239,099.18</b>   |
| 5U0000                           | Keene General Operating             | KLAMA1 | Library-Search                      | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 5U0000                           | Keene General Operating             | KLAMAS | Mason Library                       | 1,230,985.04        | 498,831.26          | 1,132,301.73        | 0.00        | 0.00         | <b>2,862,118.03</b> |
| 5U0000                           | Keene General Operating             | KLAPEF | Faculty Professional Enhancement Li | 0.00                | 0.00                | 10,216.17           | 0.00        | 0.00         | <b>10,216.17</b>    |
| 5U0000                           | Keene General Operating             | KPAAD1 | Professional Studies Div-Searches   | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 5U0000                           | Keene General Operating             | KPAADM | Professional Studies Div-Admin      | 295,593.81          | 127,688.91          | 19,558.68           | 0.00        | 0.00         | <b>442,841.40</b>   |
| 5U0000                           | Keene General Operating             | KPAPEF | Faculty Professional Enhance PGS    | 0.00                | 0.00                | 41,953.23           | 0.00        | 0.00         | <b>41,953.23</b>    |
| 5U0000                           | Keene General Operating             | KRAADA | Office of Disability Services       | 241,777.54          | 81,476.73           | 17,581.37           | 0.00        | 0.00         | <b>340,835.64</b>   |
| 5U0000                           | Keene General Operating             | KSAAD1 | Sciences Div-Searches               | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 5U0000                           | Keene General Operating             | KSAADM | Sciences Div-Admin                  | 253,662.47          | 95,127.91           | 12,840.47           | 0.00        | 0.00         | <b>361,630.85</b>   |
| 5U0000                           | Keene General Operating             | KSAPEF | Faculty Professional Enhance Sci    | 0.00                | 0.00                | 67,749.70           | 0.00        | 0.00         | <b>67,749.70</b>    |
| 5U0ADJ                           | KSC Unrestricted Adjustments        | YCXAL4 | Functional Alloc-Acad Support       | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 5U0PPD                           | Keene General Prepaid Expenses      | KFESTS | Student Technology Fee Services     | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 5U0PPD                           | Keene General Prepaid Expenses      | KLAMAS | Mason Library                       | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 5WG106                           | KSC - GASB 45                       | KGAAL4 | Functional Alloc - Academic Supp    | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| <b>***Total Academic Support</b> |                                     |        |                                     | <b>3,287,397.95</b> | <b>1,301,439.54</b> | <b>1,969,010.36</b> | <b>0.00</b> | <b>0.00</b>  | <b>6,557,847.85</b> |
| <b>Student Services</b>          |                                     |        |                                     |                     |                     |                     |             |              |                     |
| 54ZADJ                           | KSC P1 Adjustments                  | YCXAL5 | Functional Alloc-Student Serv       | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 54ZADJ                           | KSC P1 Adjustments                  | YCXAL9 | Functional Alloc-SFA                | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 55C032                           | CS Aspire 09/06-08/07               | KAAASP | Aspire-end 8/07                     | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 55C041                           | CS - Aspire 09/07 - 08/08           | KABASP | Aspire-begin 9/07                   | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 55C051                           | CS - Aspire 09/08 - 08/09           | KABASP | Aspire-begin 9/07                   | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 55C051                           | CS - Aspire 09/08 - 08/09           | KDAFAS | Financial Aid-Statutory             | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 584058                           | CWS '07 7/06-6/07                   | KDAFAS | Financial Aid-Statutory             | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 584059                           | Job Locator '07 7/06-6/07           | KDAFAS | Financial Aid-Statutory             | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 584060                           | NH Reads '07 7/06-6/07              | KDAFAS | Financial Aid-Statutory             | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 584062                           | Aspire 09/06-08/07                  | KAAASP | Aspire-end 8/07                     | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 584067                           | CWS 07/07 - 06/08                   | KDAFAS | Financial Aid-Statutory             | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 584068                           | Job Locator 07/07 - 06/08           | KDAFAS | Financial Aid-Statutory             | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 584069                           | NH Reads 07/07 - 06/08              | KDAFAS | Financial Aid-Statutory             | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |

Keene State College

|                         |                                 |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|-------------------------|---------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>    |                                 |        |                                     |                  |                 |                     |           |              |                   |
| <b>Student Services</b> |                                 |        |                                     |                  |                 |                     |           |              |                   |
| 584073                  | Aspire 09/07 - 08/08            | KABASP | Aspire-begin 9/07                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 584076                  | CWS 07/08 - 06/09               | KDAFAS | Financial Aid-Statutory             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 584077                  | Job Locator 07/08 - 06/09       | KDAFAS | Financial Aid-Statutory             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 584078                  | NH Reads 07/08 - 06/09          | KDAFAS | Financial Aid-Statutory             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 584082                  | Aspire 09/08 - 08/09            | KABASP | Aspire-begin 9/07                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 5D0ADJ                  | KSC Int Desig Adjustments       | YCXAL5 | Functional Alloc-Student Serv       | 0.00             | 0.00            | (5,877.00)          | 0.00      | 0.00         | <b>(5,877.00)</b> |
| 5DE206                  | Parent/Family Weekend           | KEDAPR | Alumni & Parent Relations           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 5DGSTF                  | KSF Separation Fund (CUFS=15SF) | YCXAL5 | Functional Alloc-Student Serv       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 5DH104                  | Arts Center Presenting Series   | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 63,408.26           | 0.00      | 0.00         | <b>63,408.26</b>  |
| 5DJ101                  | NCAA Athletics/Recreation       | KEBSPI | Sports Information                  | 91,286.29        | 40,593.42       | 13,444.08           | 0.00      | 0.00         | <b>145,323.79</b> |
| 5DJ101                  | NCAA Athletics/Recreation       | KJAATR | Athletics Training Room             | 56,708.44        | 25,505.61       | 39,032.39           | 0.00      | 0.00         | <b>121,246.44</b> |
| 5DJ101                  | NCAA Athletics/Recreation       | KJACHR | Cheerleading                        | 5,409.62         | 454.42          | 5,743.34            | 0.00      | 0.00         | <b>11,607.38</b>  |
| 5DJ101                  | NCAA Athletics/Recreation       | KJANCA | NCAA-Admin                          | 57,078.75        | 10,850.80       | 338,946.25          | 0.00      | 0.00         | <b>406,875.80</b> |
| 5DJ101                  | NCAA Athletics/Recreation       | KJBMAX | Men's Lacrosse                      | 45,494.20        | 18,093.49       | 22,509.74           | 0.00      | 0.00         | <b>86,097.43</b>  |
| 5DJ101                  | NCAA Athletics/Recreation       | KJBMBB | Men's Baseball                      | 60,394.42        | 23,323.04       | 32,320.89           | 0.00      | 0.00         | <b>116,038.35</b> |
| 5DJ101                  | NCAA Athletics/Recreation       | KJBMBK | Men's Basketball                    | 75,976.71        | 29,614.58       | 27,339.92           | 0.00      | 0.00         | <b>132,931.21</b> |
| 5DJ101                  | NCAA Athletics/Recreation       | KJBMCC | Men's Cross Country/Track           | 30,811.97        | 11,755.21       | 16,105.34           | 0.00      | 0.00         | <b>58,672.52</b>  |
| 5DJ101                  | NCAA Athletics/Recreation       | KJBMSC | Men's Soccer                        | 9,500.00         | 798.02          | 17,529.43           | 0.00      | 0.00         | <b>27,827.45</b>  |
| 5DJ101                  | NCAA Athletics/Recreation       | KJBMSW | Men's Swimming                      | 14,415.02        | 1,210.97        | 9,754.59            | 0.00      | 0.00         | <b>25,380.58</b>  |
| 5DJ101                  | NCAA Athletics/Recreation       | KJCWAX | Women's Lacrosse                    | 17,500.02        | 1,470.06        | 16,793.18           | 0.00      | 0.00         | <b>35,763.26</b>  |
| 5DJ101                  | NCAA Athletics/Recreation       | KJCWBK | Women's Basketball                  | 77,728.05        | 30,667.36       | 24,416.70           | 0.00      | 0.00         | <b>132,812.11</b> |
| 5DJ101                  | NCAA Athletics/Recreation       | KJCWCC | Women's Cross Country/Track         | 30,812.20        | 11,755.21       | 12,015.77           | 0.00      | 0.00         | <b>54,583.18</b>  |
| 5DJ101                  | NCAA Athletics/Recreation       | KJCWFH | Women's Field Hockey                | 47,066.78        | 19,225.90       | 17,499.29           | 0.00      | 0.00         | <b>83,791.97</b>  |
| 5DJ101                  | NCAA Athletics/Recreation       | KJCWSB | Women's Softball                    | 30,500.06        | 2,561.96        | 15,569.44           | 0.00      | 0.00         | <b>48,631.46</b>  |
| 5DJ101                  | NCAA Athletics/Recreation       | KJCWSC | Women's Soccer                      | 56,348.47        | 22,309.64       | 17,066.19           | 0.00      | 0.00         | <b>95,724.30</b>  |
| 5DJ101                  | NCAA Athletics/Recreation       | KJCWSW | Women's Swimming                    | 14,415.10        | 1,210.97        | 9,057.41            | 0.00      | 0.00         | <b>24,683.48</b>  |
| 5DJ101                  | NCAA Athletics/Recreation       | KJCWVB | Women's Volleyball                  | 25,516.29        | 2,143.39        | 13,839.06           | 0.00      | 0.00         | <b>41,498.74</b>  |
| 5DJ101                  | NCAA Athletics/Recreation       | KTAVEH | Vehicle                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 5DJ104                  | Athletics Fundraising Generic   | KJANCA | NCAA-Admin                          | 0.00             | 0.00            | 43,941.84           | 0.00      | 0.00         | <b>43,941.84</b>  |
| 5DJ105                  | Fundraising-swim team           | KJBMBK | Men's Basketball                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 5DJ105                  | Fundraising-swim team           | KJBMSW | Men's Swimming                      | 0.00             | 0.00            | 16,038.16           | 0.00      | 0.00         | <b>16,038.16</b>  |
| 5DJ105                  | Fundraising-swim team           | KJCWSW | Women's Swimming                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 5DJ105                  | Fundraising-swim team           | KSSSBI | Small Business Institute            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 5DJ106                  | Fundraising-mens basketball     | KJBMBK | Men's Basketball                    | 2,718.00         | 157.59          | 23,577.11           | 0.00      | 0.00         | <b>26,452.70</b>  |
| 5DJ107                  | Fundraising-mens baseball       | KJBMBB | Men's Baseball                      | 0.00             | 0.00            | 27,519.39           | 0.00      | 0.00         | <b>27,519.39</b>  |
| 5DJ108                  | Fundraising-mens soccer         | KJBMSC | Men's Soccer                        | 0.00             | 0.00            | 1,979.40            | 0.00      | 0.00         | <b>1,979.40</b>   |
| 5DJ109                  | Fundraising-womens basketball   | KJCWBK | Women's Basketball                  | 0.00             | 0.00            | 1,889.79            | 0.00      | 0.00         | <b>1,889.79</b>   |
| 5DJ110                  | Fundraising-field hockey        | KJCWFH | Women's Field Hockey                | 0.00             | 0.00            | 1,399.52            | 0.00      | 0.00         | <b>1,399.52</b>   |
| 5DJ111                  | Fundraising-womens soccer       | KJCWSC | Women's Soccer                      | 0.00             | 0.00            | 400.00              | 0.00      | 0.00         | <b>400.00</b>     |
| 5DJ112                  | Fundraising-womens softball     | KJCWSB | Women's Softball                    | 0.00             | 0.00            | 6,183.06            | 0.00      | 0.00         | <b>6,183.06</b>   |
| 5DJ113                  | Fundraising mens cross country  | KJBMCC | Men's Cross Country/Track           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 5DJ114                  | Fundraising womens cross count  | KJCWCC | Women's Cross Country/Track         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 5DJ116                  | Fundraising-men's lacrosse      | KJBMAX | Men's Lacrosse                      | 0.00             | 0.00            | (908.80)            | 0.00      | 0.00         | <b>(908.80)</b>   |
| 5DJ117                  | Fundraising-women's volleyball  | KJCWVB | Women's Volleyball                  | 0.00             | 0.00            | 298.50              | 0.00      | 0.00         | <b>298.50</b>     |
| 5DJ118                  | Fundraising-women's lacrosse    | KJCWAX | Women's Lacrosse                    | 0.00             | 0.00            | 5,719.01            | 0.00      | 0.00         | <b>5,719.01</b>   |
| 5DJ119                  | New England Lacrosse Alliance   | KJANCA | NCAA-Admin                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 5DJ120                  | Athletics Sports Camps          | KJBMBB | Men's Baseball                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 5DJ120                  | Athletics Sports Camps          | KJBMBK | Men's Basketball                    | 20,705.00        | 1,739.22        | 8,111.37            | 0.00      | 0.00         | <b>30,555.59</b>  |
| 5DJ120                  | Athletics Sports Camps          | KJBMCC | Men's Cross Country/Track           | 6,125.00         | 514.50          | 10,920.49           | 0.00      | 0.00         | <b>17,559.99</b>  |
| 5DJ120                  | Athletics Sports Camps          | KJBMSC | Men's Soccer                        | 137,438.72       | 13,429.94       | 197,570.56          | 0.00      | 0.00         | <b>348,439.22</b> |
| 5DJ120                  | Athletics Sports Camps          | KJCWBK | Women's Basketball                  | 7,450.00         | 625.80          | 3,392.73            | 0.00      | 0.00         | <b>11,468.53</b>  |
| 5DJ124                  | Athletics Post Season           | KJANCA | NCAA-Admin                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 5DJ124                  | Athletics Post Season           | KJBMAX | Men's Lacrosse                      | 0.00             | 0.00            | 1,161.12            | 0.00      | 0.00         | <b>1,161.12</b>   |
| 5DJ124                  | Athletics Post Season           | KJBMBB | Men's Baseball                      | 0.00             | 0.00            | 13,998.50           | 0.00      | 0.00         | <b>13,998.50</b>  |
| 5DJ124                  | Athletics Post Season           | KJBMBK | Men's Basketball                    | 0.00             | 0.00            | 2,732.00            | 0.00      | 0.00         | <b>2,732.00</b>   |
| 5DJ124                  | Athletics Post Season           | KJBMCC | Men's Cross Country/Track           | 0.00             | 0.00            | 7,973.90            | 0.00      | 0.00         | <b>7,973.90</b>   |
| 5DJ124                  | Athletics Post Season           | KJBMSC | Men's Soccer                        | 0.00             | 0.00            | 633.77              | 0.00      | 0.00         | <b>633.77</b>     |
| 5DJ124                  | Athletics Post Season           | KJBMSW | Men's Swimming                      | 0.00             | 0.00            | 9,379.70            | 0.00      | 0.00         | <b>9,379.70</b>   |

Keene State College

|                         |                                |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total     |
|-------------------------|--------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| <b>Current Funds</b>    |                                |        |                                     |                  |                 |                     |           |              |           |
| <b>Student Services</b> |                                |        |                                     |                  |                 |                     |           |              |           |
| 5DJ124                  | Athletics Post Season          | KJCWAX | Women's Lacrosse                    | 0.00             | 0.00            | 1,517.02            | 0.00      | 0.00         | 1,517.02  |
| 5DJ124                  | Athletics Post Season          | KJCWBK | Women's Basketball                  | 0.00             | 0.00            | 1,224.00            | 0.00      | 0.00         | 1,224.00  |
| 5DJ124                  | Athletics Post Season          | KJCWCC | Women's Cross Country/Track         | 0.00             | 0.00            | 9,945.11            | 0.00      | 0.00         | 9,945.11  |
| 5DJ124                  | Athletics Post Season          | KJCWFH | Women's Field Hockey                | 0.00             | 0.00            | 2,383.27            | 0.00      | 0.00         | 2,383.27  |
| 5DJ124                  | Athletics Post Season          | KJCWSB | Women's Softball                    | 0.00             | 0.00            | 6,817.43            | 0.00      | 0.00         | 6,817.43  |
| 5DJ124                  | Athletics Post Season          | KJCWSC | Women's Soccer                      | 0.00             | 0.00            | 3,777.00            | 0.00      | 0.00         | 3,777.00  |
| 5DJ124                  | Athletics Post Season          | KJCWSW | Women's Swimming                    | 0.00             | 0.00            | 6,665.01            | 0.00      | 0.00         | 6,665.01  |
| 5DJ124                  | Athletics Post Season          | KJCWVB | Women's Volleyball                  | 0.00             | 0.00            | 4,363.60            | 0.00      | 0.00         | 4,363.60  |
| 5DJ125                  | Fundraising-cheerleading       | KJACHR | Cheerleading                        | 0.00             | 0.00            | 1,798.10            | 0.00      | 0.00         | 1,798.10  |
| 5DJPPD                  | Keene Sports Camps Prepaid     | KJAATR | Athletics Training Room             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DJPPD                  | Keene Sports Camps Prepaid     | KJACCC | Camp-Cross Country                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DJPPD                  | Keene Sports Camps Prepaid     | KJBMBK | Men's Basketball                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DJPPD                  | Keene Sports Camps Prepaid     | KJBMCC | Men's Cross Country/Track           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DJPPD                  | Keene Sports Camps Prepaid     | KJBMSC | Men's Soccer                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DJPPD                  | Keene Sports Camps Prepaid     | KJCWBK | Women's Basketball                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DP113                  | Diverse Voices                 | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 7,040.74            | 0.00      | 0.00         | 7,040.74  |
| 5DR100                  | Student Affairs-Int Designated | KRASAF | Safety and Security                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DR100                  | Student Affairs-Int Designated | KRAVPS | VP Student Affairs                  | 0.00             | 0.00            | 25,048.53           | 0.00      | 0.00         | 25,048.53 |
| 5DR101                  | Pepsi Partnership              | KRAVPS | VP Student Affairs                  | 200.00           | 16.80           | 59,854.31           | 0.00      | 0.00         | 60,071.11 |
| 5DR101                  | Pepsi Partnership              | KRDFEM | Feminist Collective                 | 0.00             | 0.00            | 79.95               | 0.00      | 0.00         | 79.95     |
| 5DR102                  | NEACAC College Fair            | KRDGOV | Student Government                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DR103                  | Enrollment Planning            | KAASYM | Academic Affairs Symposia           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DR104                  | KSC Support Network            | KRASPE | Special Asst. Alcohol & Other Drugs | 0.00             | 0.00            | 22,780.87           | 0.00      | 0.00         | 22,780.87 |
| 5DR301                  | Student Center                 | KRDDAN | Dance Team                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DR302                  | KSC Student Activity Fee       | KRCSCF | Student Center Fees CUFS KSAF       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DR302                  | KSC Student Activity Fee       | KRDACD | American Choral Directors Assn      | 0.00             | 0.00            | 2,258.52            | 0.00      | 0.00         | 2,258.52  |
| 5DR302                  | KSC Student Activity Fee       | KRDAMD | Active Minds                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DR302                  | KSC Student Activity Fee       | KRDAMN | Amnesty International               | 0.00             | 0.00            | (8.00)              | 0.00      | 0.00         | (8.00)    |
| 5DR302                  | KSC Student Activity Fee       | KRDANT | Anthropological Society             | 0.00             | 0.00            | 2,886.73            | 0.00      | 0.00         | 2,886.73  |
| 5DR302                  | KSC Student Activity Fee       | KRDARC | Architectural Club                  | 0.00             | 0.00            | 3,969.49            | 0.00      | 0.00         | 3,969.49  |
| 5DR302                  | KSC Student Activity Fee       | KRDART | The Art Collective                  | 0.00             | 0.00            | 3,338.88            | 0.00      | 0.00         | 3,338.88  |
| 5DR302                  | KSC Student Activity Fee       | KRDASE | A.S.S.E. Club                       | 0.00             | 0.00            | 643.51              | 0.00      | 0.00         | 643.51    |
| 5DR302                  | KSC Student Activity Fee       | KRDATS | Athletic Training Society           | 0.00             | 0.00            | 741.65              | 0.00      | 0.00         | 741.65    |
| 5DR302                  | KSC Student Activity Fee       | KRDBDC | Ballroom Dancing Club               | 0.00             | 0.00            | 652.82              | 0.00      | 0.00         | 652.82    |
| 5DR302                  | KSC Student Activity Fee       | KRDBIO | Biology Club                        | 0.00             | 0.00            | 8,597.81            | 0.00      | 0.00         | 8,597.81  |
| 5DR302                  | KSC Student Activity Fee       | KRDCAM | Christian Impact                    | 0.00             | 0.00            | 10,059.77           | 0.00      | 0.00         | 10,059.77 |
| 5DR302                  | KSC Student Activity Fee       | KRDCHM | Chemistry/Lyceum                    | 0.00             | 0.00            | 879.27              | 0.00      | 0.00         | 879.27    |
| 5DR302                  | KSC Student Activity Fee       | KRDCHN | Brothers / Big Sisters              | 0.00             | 0.00            | 1,439.47            | 0.00      | 0.00         | 1,439.47  |
| 5DR302                  | KSC Student Activity Fee       | KRDCHR | Genocide Awareness Club             | 0.00             | 0.00            | 352.17              | 0.00      | 0.00         | 352.17    |
| 5DR302                  | KSC Student Activity Fee       | KRDCNN | College for Every Student           | 0.00             | 0.00            | 2,185.34            | 0.00      | 0.00         | 2,185.34  |
| 5DR302                  | KSC Student Activity Fee       | KRDCSC | Common Ground                       | 0.00             | 0.00            | 18,308.35           | 0.00      | 0.00         | 18,308.35 |
| 5DR302                  | KSC Student Activity Fee       | KRDCTC | Night Owl                           | 0.00             | 0.00            | 20,524.63           | 0.00      | 0.00         | 20,524.63 |
| 5DR302                  | KSC Student Activity Fee       | KRDDAN | Dance Team                          | 0.00             | 0.00            | 11,646.65           | 0.00      | 0.00         | 11,646.65 |
| 5DR302                  | KSC Student Activity Fee       | KRDDIE | Dietetic Association                | 0.00             | 0.00            | 1,535.11            | 0.00      | 0.00         | 1,535.11  |
| 5DR302                  | KSC Student Activity Fee       | KRDECO | Campus Ecology                      | 100.00           | 8.40            | 19,243.75           | 0.00      | 0.00         | 19,352.15 |
| 5DR302                  | KSC Student Activity Fee       | KRDEDU | Education Club                      | 0.00             | 0.00            | 3,822.38            | 0.00      | 0.00         | 3,822.38  |
| 5DR302                  | KSC Student Activity Fee       | KRDENV | Envir/Outing Club                   | 0.00             | 0.00            | 2,904.94            | 0.00      | 0.00         | 2,904.94  |
| 5DR302                  | KSC Student Activity Fee       | KRDEQA | Equinox Ad Receipts                 | 140.00           | 11.76           | 10,834.39           | 0.00      | 0.00         | 10,986.15 |
| 5DR302                  | KSC Student Activity Fee       | KRDEQU | Equinox                             | 9,707.17         | 0.00            | 83,087.25           | 0.00      | 0.00         | 92,794.42 |
| 5DR302                  | KSC Student Activity Fee       | KRDFEM | Feminist Collective                 | 0.00             | 0.00            | 5,675.51            | 0.00      | 0.00         | 5,675.51  |
| 5DR302                  | KSC Student Activity Fee       | KRDFIS | Fishing Club                        | 0.00             | 0.00            | 1,754.17            | 0.00      | 0.00         | 1,754.17  |
| 5DR302                  | KSC Student Activity Fee       | KRDFLM | Film Society                        | 14,291.55        | 549.91          | 22,582.34           | 0.00      | 0.00         | 37,423.80 |
| 5DR302                  | KSC Student Activity Fee       | KRDFRI | International Friends               | 0.00             | 0.00            | 386.45              | 0.00      | 0.00         | 386.45    |
| 5DR302                  | KSC Student Activity Fee       | KRDFRN | French Club                         | 0.00             | 0.00            | 2,781.52            | 0.00      | 0.00         | 2,781.52  |
| 5DR302                  | KSC Student Activity Fee       | KRDFUL | Chock Full of Notes                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00      |
| 5DR302                  | KSC Student Activity Fee       | KRDGED | Geodes Club                         | 0.00             | 0.00            | 8,065.54            | 0.00      | 0.00         | 8,065.54  |
| 5DR302                  | KSC Student Activity Fee       | KRDGEG | Geography Club                      | 0.00             | 0.00            | 3,647.54            | 0.00      | 0.00         | 3,647.54  |
| 5DR302                  | KSC Student Activity Fee       | KRDGLD | Gamers Guild - G2                   | 0.00             | 0.00            | (40.00)             | 0.00      | 0.00         | (40.00)   |

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|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| <b>Current Funds</b>    |                                     |        |                                     |                  |                 |                     |           |              |            |
| <b>Student Services</b> |                                     |        |                                     |                  |                 |                     |           |              |            |
| 5DR302                  | KSC Student Activity Fee            | KRDGOV | Student Government                  | 5,970.91         | 0.00            | 6,391.95            | 0.00      | 0.00         | 12,362.86  |
| 5DR302                  | KSC Student Activity Fee            | KRDGVT | Student Government Technology       | 0.00             | 0.00            | 4,708.03            | 0.00      | 0.00         | 4,708.03   |
| 5DR302                  | KSC Student Activity Fee            | KRDHAB | Habitat for Humanity                | 0.00             | 0.00            | 15,537.13           | 0.00      | 0.00         | 15,537.13  |
| 5DR302                  | KSC Student Activity Fee            | KRDHRC | Healthy Reader Book Club            | 0.00             | 0.00            | 134.37              | 0.00      | 0.00         | 134.37     |
| 5DR302                  | KSC Student Activity Fee            | KRDHST | History Club                        | 0.00             | 0.00            | 1,450.98            | 0.00      | 0.00         | 1,450.98   |
| 5DR302                  | KSC Student Activity Fee            | KRDICE | Historical Fencing Club             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5DR302                  | KSC Student Activity Fee            | KRDIFF | Independent Film Foundation         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5DR302                  | KSC Student Activity Fee            | KRDINV | KSC Republicans                     | 0.00             | 0.00            | 278.30              | 0.00      | 0.00         | 278.30     |
| 5DR302                  | KSC Student Activity Fee            | KRDJUD | Fencing Sports Club                 | 0.00             | 0.00            | 17.76               | 0.00      | 0.00         | 17.76      |
| 5DR302                  | KSC Student Activity Fee            | KRDKKN | KSC Democrats                       | 0.00             | 0.00            | 784.11              | 0.00      | 0.00         | 784.11     |
| 5DR302                  | KSC Student Activity Fee            | KRDKRO | Kronicle                            | 4,500.26         | 0.00            | 61,034.04           | 0.00      | 0.00         | 65,534.30  |
| 5DR302                  | KSC Student Activity Fee            | KRDKTV | Keene State TV                      | 0.00             | 0.00            | 7,043.12            | 0.00      | 0.00         | 7,043.12   |
| 5DR302                  | KSC Student Activity Fee            | KRDLAX | Brazilian Jiu Jitsu Club            | 0.00             | 0.00            | 2,732.50            | 0.00      | 0.00         | 2,732.50   |
| 5DR302                  | KSC Student Activity Fee            | KRDLIT | KSC Literary Journal                | 0.00             | 0.00            | 1,124.14            | 0.00      | 0.00         | 1,124.14   |
| 5DR302                  | KSC Student Activity Fee            | KRDMAR | Nat'l Science Teachers Assoc        | 0.00             | 0.00            | (301.93)            | 0.00      | 0.00         | (301.93)   |
| 5DR302                  | KSC Student Activity Fee            | KRDMAT | Math Club                           | 0.00             | 0.00            | 1,161.24            | 0.00      | 0.00         | 1,161.24   |
| 5DR302                  | KSC Student Activity Fee            | KRDMEN | M.E.N.C.                            | 0.00             | 0.00            | 10,411.17           | 0.00      | 0.00         | 10,411.17  |
| 5DR302                  | KSC Student Activity Fee            | KRDMIN | Interfaith Voices                   | 0.00             | 0.00            | 3,787.63            | 0.00      | 0.00         | 3,787.63   |
| 5DR302                  | KSC Student Activity Fee            | KRDNEW | Newman Student Org                  | 0.00             | 0.00            | 521.52              | 0.00      | 0.00         | 521.52     |
| 5DR302                  | KSC Student Activity Fee            | KRDPEM | PEM                                 | 0.00             | 0.00            | 1,405.48            | 0.00      | 0.00         | 1,405.48   |
| 5DR302                  | KSC Student Activity Fee            | KRDPRI | GSA                                 | 0.00             | 0.00            | 3,911.14            | 0.00      | 0.00         | 3,911.14   |
| 5DR302                  | KSC Student Activity Fee            | KRDRUG | Rugby Club                          | 1,200.00         | 100.80          | 8,821.97            | 0.00      | 0.00         | 10,122.77  |
| 5DR302                  | KSC Student Activity Fee            | KRDSAA | Stud't Act Fee Cont CUFS 5800       | 600.00           | 50.40           | 111,517.50          | 0.00      | 0.00         | 112,167.90 |
| 5DR302                  | KSC Student Activity Fee            | KRDSAC | S.A.C.                              | 7,075.86         | 0.00            | 206,314.47          | 0.00      | 0.00         | 213,390.33 |
| 5DR302                  | KSC Student Activity Fee            | KRDSAF | SA Potential Funding CUFS 5102      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5DR302                  | KSC Student Activity Fee            | KRDSAG | SA/FS Free Admit CUFS 5103          | 0.00             | 0.00            | 2,149.00            | 0.00      | 0.00         | 2,149.00   |
| 5DR302                  | KSC Student Activity Fee            | KRDSAM | S.A.M.                              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5DR302                  | KSC Student Activity Fee            | KRDSEW | Knitting, Crocheting, Sewing Club   | 0.00             | 0.00            | 648.94              | 0.00      | 0.00         | 648.94     |
| 5DR302                  | KSC Student Activity Fee            | KRDSKA | Students in Free Enterprise - SIFE  | 0.00             | 0.00            | 239.83              | 0.00      | 0.00         | 239.83     |
| 5DR302                  | KSC Student Activity Fee            | KRDSKN | Ski (Nordic)                        | 0.00             | 0.00            | 7,397.45            | 0.00      | 0.00         | 7,397.45   |
| 5DR302                  | KSC Student Activity Fee            | KRDSME | Soc of Manufacturing & Engineering  | 0.00             | 0.00            | 269.05              | 0.00      | 0.00         | 269.05     |
| 5DR302                  | KSC Student Activity Fee            | KRDSPA | Spanish Club                        | 0.00             | 0.00            | 1,568.37            | 0.00      | 0.00         | 1,568.37   |
| 5DR302                  | KSC Student Activity Fee            | KRDSST | Club Ice Hockey                     | 0.00             | 0.00            | 18,602.45           | 0.00      | 0.00         | 18,602.45  |
| 5DR302                  | KSC Student Activity Fee            | KRDULT | Ultimate Frisbee                    | 0.00             | 0.00            | 667.75              | 0.00      | 0.00         | 667.75     |
| 5DR302                  | KSC Student Activity Fee            | KRDVOL | Circle K                            | 0.00             | 0.00            | 2,333.16            | 0.00      | 0.00         | 2,333.16   |
| 5DR302                  | KSC Student Activity Fee            | KRDWAD | WKNH Ad Receipts                    | 0.00             | 0.00            | 1,939.00            | 0.00      | 0.00         | 1,939.00   |
| 5DR302                  | KSC Student Activity Fee            | KRDWEL | Owls                                | 0.00             | 0.00            | 1,113.62            | 0.00      | 0.00         | 1,113.62   |
| 5DR302                  | KSC Student Activity Fee            | KRDWKN | WKNH                                | 7,772.60         | 0.00            | 32,926.42           | 0.00      | 0.00         | 40,699.02  |
| 5DR302                  | KSC Student Activity Fee            | KRDWRG | Women's Rugby                       | 450.00           | 37.80           | 8,145.46            | 0.00      | 0.00         | 8,633.26   |
| 5DR303                  | KSC Class Dues CUFS 1513            | KRDFRE | KSC Freshman Class Dues             | 0.00             | 0.00            | 8,380.57            | 0.00      | 0.00         | 8,380.57   |
| 5DR303                  | KSC Class Dues CUFS 1513            | KRDJUN | KSC Junior Class Dues               | 0.00             | 0.00            | 5,849.23            | 0.00      | 0.00         | 5,849.23   |
| 5DR303                  | KSC Class Dues CUFS 1513            | KRDSEN | KSC Senior Class Dues               | 0.00             | 0.00            | 34,623.48           | 0.00      | 0.00         | 34,623.48  |
| 5DR303                  | KSC Class Dues CUFS 1513            | KRDSOP | KSC Sophomore Class Dues            | 200.00           | 16.80           | 11,170.64           | 0.00      | 0.00         | 11,387.44  |
| 5DR401                  | Delta Mu Delta                      | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | 121.74              | 0.00      | 0.00         | 121.74     |
| 5DR402                  | Beta Beta Beta                      | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5DR403                  | Gamma Theta Upsilon                 | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5DR404                  | Kappa Delta Pi                      | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | 96.12               | 0.00      | 0.00         | 96.12      |
| 5DR405                  | Kappa Mu Epsilon                    | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | (15.05)             | 0.00      | 0.00         | (15.05)    |
| 5DR406                  | Omicron Delta Epsilon               | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5DR407                  | Phi Alpha Theta                     | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | (62.00)             | 0.00      | 0.00         | (62.00)    |
| 5DR408                  | Sigma Delta Pi                      | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | (45.00)             | 0.00      | 0.00         | (45.00)    |
| 5DR413                  | Rho Sigma Kappa                     | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | (40.00)             | 0.00      | 0.00         | (40.00)    |
| 5DR415                  | Sigma Tau Delta                     | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | 194.45              | 0.00      | 0.00         | 194.45     |
| 5DR416                  | Inter-Fraternity Council            | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | 379.75              | 0.00      | 0.00         | 379.75     |
| 5DR417                  | Panhellenic                         | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | (2,106.54)          | 0.00      | 0.00         | (2,106.54) |
| 5DR418                  | Comm Service Int'l Service Programs | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5DR420                  | Nat'l Society of Collegiate Scholar | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5DR420                  | Nat'l Society of Collegiate Scholar | KRDNSC | Nat'l Society of Collegiate Scholar | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

Keene State College

|                         |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>    |                                     |        |                                     |                  |                 |                     |           |              |              |
| <b>Student Services</b> |                                     |        |                                     |                  |                 |                     |           |              |              |
| 5DR421                  | Lambda Pi Eta                       | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | 470.25              | 0.00      | 0.00         | 470.25       |
| 5DR422                  | Upsilon Pi Epsilon                  | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | 60.00               | 0.00      | 0.00         | 60.00        |
| 5DR423                  | Alpha Kappa Delta                   | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | (632.00)            | 0.00      | 0.00         | (632.00)     |
| 5DR424                  | Eta Sigma Gamma                     | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | (68.02)             | 0.00      | 0.00         | (68.02)      |
| 5DR425                  | Order of Omega                      | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | (82.00)             | 0.00      | 0.00         | (82.00)      |
| 5DR426                  | Pi Sigma Alpha - Poli Sci Honor Soc | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | 5.00                | 0.00      | 0.00         | 5.00         |
| 5DR427                  | Zeta Chi Rho                        | KRCHON | Greeks/Honor Societies              | 0.00             | 0.00            | (170.00)            | 0.00      | 0.00         | (170.00)     |
| 5G0ADJ                  | KSC Restricted Gift Adjustments     | YCXAL5 | Functional Alloc-Student Serv       | 0.00             | 0.00            | (18,999.00)         | 0.00      | 0.00         | (18,999.00)  |
| 5GD008                  | Playing for Peace Music Scholarship | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GE102                  | Ann Peters Endow Payout             | KEAPRE | President's Office end 6/09         | 0.00             | 0.00            | 75.00               | 0.00      | 0.00         | 75.00        |
| 5GE217                  | Class of '39 Intl Educ Fund         | KACEXC | Natl & Internatl Exchange-end 6/07  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GE248                  | Annual Cash Awards-to be broken out | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GE269                  | Swett Char Gift Annuity Payout      | KEDADV | Development                         | 0.00             | 0.00            | 3,506.55            | 0.00      | 0.00         | 3,506.55     |
| 5GE281                  | Endowed Music Schol-Fundraiser      | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GE307                  | Class of 2010 Gift Fund             | KEDADV | Development                         | 0.00             | 0.00            | 40.00               | 0.00      | 0.00         | 40.00        |
| 5GEZ21                  | LeVine-Mellion Parent of Year Award | KEDAPR | Alumni & Parent Relations           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GJ301                  | KSC Owls Athletic Endowment         | KJANCA | NCAA-Admin                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GJ303                  | Athletic Development Generic Gift   | KJANCA | NCAA-Admin                          | 0.00             | 0.00            | 413.09              | 0.00      | 0.00         | 413.09       |
| 5GJ304                  | Baseball Team Gift                  | KJBMBB | Men's Baseball                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GJ305                  | Cross Country Track Gift            | KJBMCC | Men's Cross Country/Track           | 0.00             | 0.00            | 21.00               | 0.00      | 0.00         | 21.00        |
| 5GJ306                  | Men's Basketball Gift               | KJBMBK | Men's Basketball                    | 0.00             | 0.00            | 1,580.88            | 0.00      | 0.00         | 1,580.88     |
| 5GJ307                  | Men's Lacrosse Gift                 | KJBMAX | Men's Lacrosse                      | 0.00             | 0.00            | 1,776.98            | 0.00      | 0.00         | 1,776.98     |
| 5GJ308                  | Men's Soccer Gift                   | KJBMSC | Men's Soccer                        | 1,874.14         | 157.42          | 2,266.57            | 0.00      | 0.00         | 4,298.13     |
| 5GJ309                  | Women's Softball Gift               | KJCWSB | Women's Softball                    | 0.00             | 0.00            | 2,561.17            | 0.00      | 0.00         | 2,561.17     |
| 5GJ310                  | Swimming Gift                       | KJCWSW | Women's Swimming                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GJ312                  | Women's Basketball Gift             | KJCWBK | Women's Basketball                  | 0.00             | 0.00            | 745.64              | 0.00      | 0.00         | 745.64       |
| 5GJ313                  | Women's Field Hockey Gift           | KJCWFH | Women's Field Hockey                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GJ315                  | Women's Soccer Gift                 | KJCWSC | Women's Soccer                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GP103                  | Elem Ed Gift                        | KPBESE | Education                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GP111                  | Athletic Training/Academic Gift     | KPFPED | Physical Education                  | 0.00             | 0.00            | 429.16              | 0.00      | 0.00         | 429.16       |
| 5GR100                  | Student Affairs Gifts/Payouts       | KRAVPS | VP Student Affairs                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GR102                  | Alternative Spring Break Gift       | KRCASB | Alternative Spring Break            | 0.00             | 0.00            | 46,415.50           | 0.00      | 0.00         | 46,415.50    |
| 5GR107                  | Campus Crusade for Christ Gift      | KRDSTU | Student Clubs/Organizations         | 0.00             | 0.00            | 1,613.08            | 0.00      | 0.00         | 1,613.08     |
| 5GR109                  | Counseling Center Gifts             | KRACNS | Counseling                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GS117                  | Aspergers Resource Group Gift       | KSAADM | Sciences Div-Admin                  | 936.00           | 0.00            | 2,138.02            | 0.00      | 0.00         | 3,074.02     |
| 5GS119                  | Small Business Institute Gift       | KSAADM | Sciences Div-Admin                  | 0.00             | 0.00            | 1,549.29            | 0.00      | 0.00         | 1,549.29     |
| 5U0000                  | Keene General Operating             | KDAFAS | Financial Aid-Statutory             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5U0000                  | Keene General Operating             | KEBSPI | Sports Information                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5U0000                  | Keene General Operating             | KEDAPR | Alumni & Parent Relations           | 146,329.36       | 62,749.37       | 70,213.77           | 0.00      | 0.00         | 279,292.50   |
| 5U0000                  | Keene General Operating             | KFBFSB | Student Accounts                    | 222,125.99       | 94,032.14       | 89,223.68           | 0.00      | 0.00         | 405,381.81   |
| 5U0000                  | Keene General Operating             | KFBSFC | Student Loans                       | 0.00             | 0.00            | 1,637.85            | 0.00      | 0.00         | 1,637.85     |
| 5U0000                  | Keene General Operating             | KFBFFF | Financial Aid-Admin                 | 508,270.20       | 202,492.95      | 60,644.93           | 0.00      | 0.00         | 771,408.08   |
| 5U0000                  | Keene General Operating             | KGAAL5 | Functional Alloc - Student Servic   | 0.00             | 14,866.18       | 0.00                | 0.00      | 0.00         | 14,866.18    |
| 5U0000                  | Keene General Operating             | KJANCA | NCAA-Admin                          | 302,317.02       | 107,202.91      | 15,128.41           | 0.00      | 0.00         | 424,648.34   |
| 5U0000                  | Keene General Operating             | KJDREC | Recreation                          | 21,323.58        | 0.00            | 0.00                | 0.00      | 0.00         | 21,323.58    |
| 5U0000                  | Keene General Operating             | KRAADM | Admissions                          | 566,183.09       | 236,298.97      | 251,476.26          | 0.00      | 0.00         | 1,053,958.32 |
| 5U0000                  | Keene General Operating             | KRACNS | Counseling                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5U0000                  | Keene General Operating             | KRAGRD | Graduation                          | 5,308.25         | 445.88          | 78,076.96           | 0.00      | 0.00         | 83,831.09    |
| 5U0000                  | Keene General Operating             | KRAHE9 | Health Services Recovery Org        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5U0000                  | Keene General Operating             | KRAHEA | Center for Health and Wellness      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5U0000                  | Keene General Operating             | KRAJUD | Student Development-Judicial Affair | 139,777.75       | 61,718.09       | 6,081.48            | 0.00      | 0.00         | 207,577.32   |
| 5U0000                  | Keene General Operating             | KRAMCL | Multicultural Student Affairs Offic | 31,010.75        | 2,469.61        | 4,642.05            | 0.00      | 0.00         | 38,122.41    |
| 5U0000                  | Keene General Operating             | KRASAF | Safety and Security                 | 517,351.78       | 200,973.39      | (72,543.25)         | 0.00      | 0.00         | 645,781.92   |
| 5U0000                  | Keene General Operating             | KRAVP1 | VP Student Affairs-Searches         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5U0000                  | Keene General Operating             | KRAVPS | VP Student Affairs                  | 217,425.18       | 89,737.04       | 34,928.07           | 0.00      | 0.00         | 342,090.29   |
| 5U0000                  | Keene General Operating             | KRCADM | Student Center-Admin                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5U0ADJ                  | KSC Unrestricted Adjustments        | YCXAL5 | Functional Alloc-Student Serv       | 0.00             | 0.00            | (29,989.00)         | 0.00      | 0.00         | (29,989.00)  |
| 5U0PPD                  | Keene General Prepaid Expenses      | KJANCA | NCAA-Admin                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |

Keene State College

|                              |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>         |                                     |        |                                     |                  |                 |                     |           |              |              |
| <b>Student Services</b>      |                                     |        |                                     |                  |                 |                     |           |              |              |
| 5U0PPD                       | Keene General Prepaid Expenses      | KJBMBB | Men's Baseball                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5U0PPD                       | Keene General Prepaid Expenses      | KJBMBK | Men's Basketball                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5U0PPD                       | Keene General Prepaid Expenses      | KJBMSC | Men's Soccer                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5U0PPD                       | Keene General Prepaid Expenses      | KJDREC | Recreation                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5U0PPD                       | Keene General Prepaid Expenses      | KRBRES | Residential Life                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5WG106                       | KSC - GASB 45                       | KGAAL5 | Functional Alloc - Student Servic   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| ***Total Student Services    |                                     |        |                                     | 3,653,840.55     | 1,343,947.72    | 2,639,050.16        | 0.00      | 0.00         | 7,636,838.43 |
| <b>Institutional Support</b> |                                     |        |                                     |                  |                 |                     |           |              |              |
| 54ZADJ                       | KSC P1 Adjustments                  | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5D0ADJ                       | KSC Int Desig Adjustments           | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | 0.00            | (193,563.00)        | 0.00      | 0.00         | (193,563.00) |
| 5DE101                       | President Support                   | KEAPRE | President's Office end 6/09         | 0.00             | 0.00            | 4,696.39            | 0.00      | 0.00         | 4,696.39     |
| 5DE102                       | Commission on Status of Women       | KEAPRE | President's Office end 6/09         | 0.00             | 0.00            | 4,407.84            | 0.00      | 0.00         | 4,407.84     |
| 5DE103                       | Hazel S. Hamilton Endow Payout      | KEAPRE | President's Office end 6/09         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DE105                       | Admissions Publications             | KEBCRE | Marketing & Communications          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DE200                       | Campaign Support Fund               | KEDADV | Development                         | 29,298.00        | 2,461.02        | 0.00                | 0.00      | 0.00         | 31,759.02    |
| 5DE200                       | Campaign Support Fund               | KEDVPA | Advancement VP Office               | 0.00             | 0.00            | 106,000.00          | 0.00      | 0.00         | 106,000.00   |
| 5DE201                       | Advancement Unrestricted Gifts      | KEDADV | Development                         | 2.89             | 1.31            | 99.20               | 0.00      | 0.00         | 103.40       |
| 5DE201                       | Advancement Unrestricted Gifts      | KEDSVC | Advancement Services                | 33,727.46        | 15,177.33       | 0.00                | 0.00      | 0.00         | 48,904.79    |
| 5DE201                       | Advancement Unrestricted Gifts      | KEDVPA | Advancement VP Office               | 0.00             | 0.00            | 19.50               | 0.00      | 0.00         | 19.50        |
| 5DE202                       | Alumni Designated Fund              | KEDAPR | Alumni & Parent Relations           | 28,827.97        | 12,965.79       | 34,863.23           | 0.00      | 0.00         | 76,656.99    |
| 5DE203                       | Alumni Center Facility              | KEDAPR | Alumni & Parent Relations           | 0.00             | 0.00            | 189.85              | 0.00      | 0.00         | 189.85       |
| 5DE207                       | Development-Secure Financial Future | KEAPRE | President's Office end 6/09         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DE207                       | Development-Secure Financial Future | KEBCRE | Marketing & Communications          | 83,964.79        | 21,680.03       | 0.00                | 0.00      | 0.00         | 105,644.82   |
| 5DE207                       | Development-Secure Financial Future | KEDADV | Development                         | 24,658.69        | 11,096.45       | 0.00                | 0.00      | 0.00         | 35,755.14    |
| 5DE207                       | Development-Secure Financial Future | KEDAPR | Alumni & Parent Relations           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DE207                       | Development-Secure Financial Future | KEDSVC | Advancement Services                | 34,901.09        | 15,694.67       | 0.00                | 0.00      | 0.00         | 50,595.76    |
| 5DE207                       | Development-Secure Financial Future | KEDVPA | Advancement VP Office               | 955.00           | 80.22           | 0.00                | 0.00      | 0.00         | 1,035.22     |
| 5DE209                       | KSC Parent & Family Services        | KEDAPR | Alumni & Parent Relations           | 43,864.84        | 19,056.81       | 8,696.17            | 0.00      | 0.00         | 71,617.82    |
| 5DF100                       | Finance & Planning Internally Desig | KFAVPF | VP Finance & Planning               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DF105                       | Project FRESH                       | KFBBUS | Business Office                     | 0.00             | 0.00            | 2,877.50            | 0.00      | 0.00         | 2,877.50     |
| 5DF106                       | External Admin Charges              | KFAVPF | VP Finance & Planning               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DF111                       | IT Replacement Equipment            | KFCADM | Admin Information Services          | 0.00             | 0.00            | 60,969.28           | 0.00      | 0.00         | 60,969.28    |
| 5DF111                       | IT Replacement Equipment            | KFESTS | Student Technology Fee Services     | 0.00             | 0.00            | 223,929.70          | 0.00      | 0.00         | 223,929.70   |
| 5DF112                       | Print and Mail Services             | KFBMA9 | Mail Services Recovery Org          | 0.00             | 0.00            | (229,854.98)        | 0.00      | 0.00         | (229,854.98) |
| 5DF112                       | Print and Mail Services             | KFBMAL | Mail Services                       | 22,009.58        | 1,848.84        | 244,300.16          | 0.00      | 0.00         | 268,158.58   |
| 5DF112                       | Print and Mail Services             | KFBPR9 | Print Services Recovery Org         | 0.00             | 0.00            | (207,045.42)        | 0.00      | 0.00         | (207,045.42) |
| 5DF112                       | Print and Mail Services             | KFBPRT | Print Services                      | 26,689.67        | 11,737.58       | 118,933.74          | 0.00      | 0.00         | 157,360.99   |
| 5DF112                       | Print and Mail Services             | KFBPU9 | Purchasing Recovery Org             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DGSTF                       | KSF Separation Fund (CUFS=15SF)     | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DGSTF                       | KSF Separation Fund (CUFS=15SF)     | YCXALL | Functional Alloc - Offset           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DGSTF                       | KSF Separation Fund (CUFS=15SF)     | YZBST2 | USNH Separation Incentive After 198 | 0.00             | 129,667.53      | 0.00                | 0.00      | 0.00         | 129,667.53   |
| 5DH115                       | Professional Enhance Carry Fwd-A&H  | KEAPRE | President's Office end 6/09         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5DR419                       | KSC Operating Staff Council         | KCCSTC | Op Staff Development/Council        | 0.00             | 0.00            | 21.92               | 0.00      | 0.00         | 21.92        |
| 5DR419                       | KSC Operating Staff Council         | KECSTC | Op Staff Dev/Council end 6/09       | 0.00             | 0.00            | 71.73               | 0.00      | 0.00         | 71.73        |
| 5GC101                       | Office of Diversity/Multiculturalis | KCFDMC | Diversity Office                    | 0.00             | 0.00            | 6,513.92            | 0.00      | 0.00         | 6,513.92     |
| 5GE226                       | Class of 1951 Gift                  | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GE278                       | Vincent Char Gift Annuity Payout    | KEDADV | Development                         | 0.00             | 0.00            | 4,550.00            | 0.00      | 0.00         | 4,550.00     |
| 5GE279                       | Class of 1957 Gift                  | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GE288                       | Keene Partner City                  | KEAPRE | President's Office end 6/09         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GE290                       | Golden Circle Alumni Gift Fund      | KEDADV | Development                         | 0.00             | 0.00            | 2,066.85            | 0.00      | 0.00         | 2,066.85     |
| 5GE292                       | KSC Special Project Gift Fund       | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GE299                       | Alumni Department Gift Fund         | KEDAPR | Alumni & Parent Relations           | 935.25           | 0.00            | 4,748.12            | 0.00      | 0.00         | 5,683.37     |
| 5GE400                       | Online Gift Clearing Fund           | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5GEZ30                       | Barbara J Seelye Memorial Endow     | KEDADV | Development                         | 0.00             | 0.00            | 250.00              | 0.00      | 0.00         | 250.00       |
| 5GF101                       | Finance & Planning Generic Gifts    | KFAVPF | VP Finance & Planning               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5U0000                       | Keene General Operating             | KAAADA | ADA                                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 5U0000                       | Keene General Operating             | KAAADM | VP Academic Affairs-Admin           | 223,831.89       | 97,035.53       | 106,439.15          | 0.00      | 0.00         | 427,306.57   |

**Keene State College**

|                                       |                                 |        |                                     | Salaries & Wages    | Fringe Benefits     | Supplies & Services | Utilities   | Depreciation | Total                |
|---------------------------------------|---------------------------------|--------|-------------------------------------|---------------------|---------------------|---------------------|-------------|--------------|----------------------|
| <b>Current Funds</b>                  |                                 |        |                                     |                     |                     |                     |             |              |                      |
| <b>Institutional Support</b>          |                                 |        |                                     |                     |                     |                     |             |              |                      |
| 5U0000                                | Keene General Operating         | KAASPE | Special Events                      | 525.00              | 44.10               | 8,733.40            | 0.00        | 0.00         | <b>9,302.50</b>      |
| 5U0000                                | Keene General Operating         | KCAPRE | President's Office                  | 343,139.15          | 184,132.66          | 114,014.24          | 0.00        | 0.00         | <b>641,286.05</b>    |
| 5U0000                                | Keene General Operating         | KCCHUR | Human Resources                     | 349,708.27          | 145,536.58          | 33,848.10           | 0.00        | 0.00         | <b>529,092.95</b>    |
| 5U0000                                | Keene General Operating         | KCCPTC | PAT Council                         | 0.00                | 0.00                | 7,492.94            | 0.00        | 0.00         | <b>7,492.94</b>      |
| 5U0000                                | Keene General Operating         | KCCSTC | Op Staff Development/Council        | 0.00                | 0.00                | 6,309.50            | 0.00        | 0.00         | <b>6,309.50</b>      |
| 5U0000                                | Keene General Operating         | KCCTRN | Personnel Training                  | 0.00                | 0.00                | 3,772.20            | 0.00        | 0.00         | <b>3,772.20</b>      |
| 5U0000                                | Keene General Operating         | KCFDMC | Diversity Office                    | 106,253.12          | 47,789.41           | 13,047.54           | 0.00        | 0.00         | <b>167,090.07</b>    |
| 5U0000                                | Keene General Operating         | KEAPR1 | Pres Office-Searches end 6/09       | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KEAPRE | President's Office end 6/09         | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KEBCRE | Marketing & Communications          | 545,085.12          | 202,083.47          | 171,599.30          | 0.00        | 0.00         | <b>918,767.89</b>    |
| 5U0000                                | Keene General Operating         | KECHUR | Human Resources end 6/09            | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KECPTC | PAT Council end 6/09                | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KECSTC | Op Staff Dev/Council end 6/09       | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KECTRN | Personnel Training end 6/09         | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KEDADV | Development                         | 297,394.83          | 120,270.54          | 90,767.87           | 0.00        | 0.00         | <b>508,433.24</b>    |
| 5U0000                                | Keene General Operating         | KEDSPE | KSC Special Events                  | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KEDSVC | Advancement Services                | 77,733.72           | 28,741.53           | 16,810.54           | 0.00        | 0.00         | <b>123,285.79</b>    |
| 5U0000                                | Keene General Operating         | KEDVPA | Advancement VP Office               | 195,202.21          | 86,751.47           | 35,764.61           | 0.00        | 0.00         | <b>317,718.29</b>    |
| 5U0000                                | Keene General Operating         | KEEOLC | Online Communications               | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KEFDMC | Diversity Office end 6/09           | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KFAVP1 | VP Finance & Planning-Searches      | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KFAVPF | VP Finance & Planning               | 380,474.91          | 169,973.35          | 20,701.96           | 0.00        | 0.00         | <b>571,150.22</b>    |
| 5U0000                                | Keene General Operating         | KFBBKS | Bookstore Unit                      | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KFBBUS | Business Office                     | 470,088.64          | 207,593.41          | 19,948.61           | 0.00        | 0.00         | <b>697,630.66</b>    |
| 5U0000                                | Keene General Operating         | KFBMAL | Mail Services                       | 102,854.46          | 38,374.49           | 0.00                | 0.00        | 0.00         | <b>141,228.95</b>    |
| 5U0000                                | Keene General Operating         | KFBPU9 | Purchasing Recovery Org             | 0.00                | 0.00                | (24,264.63)         | 0.00        | 0.00         | <b>(24,264.63)</b>   |
| 5U0000                                | Keene General Operating         | KFBPUR | Purchasing                          | 172,782.82          | 73,179.89           | 21,223.10           | 0.00        | 0.00         | <b>267,185.81</b>    |
| 5U0000                                | Keene General Operating         | KFBSF9 | Bursar Recovery Org                 | 0.00                | 0.00                | (74,483.00)         | 0.00        | 0.00         | <b>(74,483.00)</b>   |
| 5U0000                                | Keene General Operating         | KFCADM | Admin Information Services          | 605,023.20          | 269,839.84          | 578,999.96          | 0.00        | 0.00         | <b>1,453,863.00</b>  |
| 5U0000                                | Keene General Operating         | KFDCTS | IT Services and Support             | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KGA106 | Post Retire Medical Benefit         | 0.00                | (128,879.90)        | 0.00                | 0.00        | 0.00         | <b>(128,879.90)</b>  |
| 5U0000                                | Keene General Operating         | KGAAL6 | Post Retire Medical Institutional S | 0.00                | 17,479.18           | 0.00                | 0.00        | 0.00         | <b>17,479.18</b>     |
| 5U0000                                | Keene General Operating         | KGAASC | Admin Service Charges               | 0.00                | 0.00                | (899,194.00)        | 0.00        | 0.00         | <b>(899,194.00)</b>  |
| 5U0000                                | Keene General Operating         | KGACSC | USNH Central Service Charges        | 0.00                | 0.00                | 2,512,723.72        | 0.00        | 0.00         | <b>2,512,723.72</b>  |
| 5U0000                                | Keene General Operating         | KGAENR | Contingency-Genl Institutional      | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KGAGEN | Miscellaenous General Institutional | 5,881.83            | 490.14              | 440,857.23          | 0.00        | 0.00         | <b>447,229.20</b>    |
| 5U0000                                | Keene General Operating         | KGANEA | NEASC                               | 27,192.31           | 11,315.89           | 41,384.26           | 0.00        | 0.00         | <b>79,892.46</b>     |
| 5U0000                                | Keene General Operating         | KGAPAV | Appointment Variance Pool           | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KGAPCI | Continuing Increases                | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KGAPFB | Fringe Benefit Pool                 | 0.00                | (85,982.00)         | 0.00                | 0.00        | 0.00         | <b>(85,982.00)</b>   |
| 5U0000                                | Keene General Operating         | KGAPLG | Longevity Pay                       | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KGAREV | KSC Non-Aux Revenue                 | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0000                                | Keene General Operating         | KGASRC | General Searches                    | 6,735.27            | 565.74              | 99,788.45           | 0.00        | 0.00         | <b>107,089.46</b>    |
| 5U0000                                | Keene General Operating         | KPAACR | Accreditation and Assessment        | 58,689.61           | 24,031.32           | 22,496.22           | 0.00        | 0.00         | <b>105,217.15</b>    |
| 5U0000                                | Keene General Operating         | KTAEOP | Emergency Operations Planning       | 0.00                | 0.00                | 3,312.45            | 0.00        | 0.00         | <b>3,312.45</b>      |
| 5U0ADJ                                | KSC Unrestricted Adjustments    | YCXAL6 | Functional Alloc-Instit Support     | 0.00                | 0.00                | (6,674.50)          | 0.00        | 0.00         | <b>(6,674.50)</b>    |
| 5U0PPD                                | Keene General Prepaid Expenses  | KEDADV | Development                         | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0PPD                                | Keene General Prepaid Expenses  | KFCADM | Admin Information Services          | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5U0PPD                                | Keene General Prepaid Expenses  | KGAGEN | Miscellaenous General Institutional | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5WG106                                | KSC - GASB 45                   | KGA106 | Post Retire Medical Benefit         | 0.00                | 561,109.00          | 0.00                | 0.00        | 0.00         | <b>561,109.00</b>    |
| 5WG106                                | KSC - GASB 45                   | KGAAL6 | Post Retire Medical Institutional S | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| <b>***Total Institutional Support</b> |                                 |        |                                     | <b>4,298,431.59</b> | <b>2,312,943.22</b> | <b>3,563,160.92</b> | <b>0.00</b> | <b>0.00</b>  | <b>10,174,535.73</b> |
| <b>Operations and Maintenance</b>     |                                 |        |                                     |                     |                     |                     |             |              |                      |
| 54ZADJ                                | KSC P1 Adjustments              | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5DGSTF                                | KSF Separation Fund (CUFS=15SF) | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>          |
| 5DP117                                | Biodiesel Operations            | KPABIO | Biodiesel Project                   | 0.00                | 0.00                | 110,174.94          | 9,131.73    | 0.00         | <b>119,306.67</b>    |
| 5DT100                                | Central Stores-Designated       | KTACST | Central Stores Receiving            | 0.00                | 0.00                | 14,836.39           | 0.00        | 0.00         | <b>14,836.39</b>     |

**Keene State College**

|                                            |                                     |         |                                     | Salaries & Wages    | Fringe Benefits   | Supplies & Services   | Utilities           | Depreciation | Total                 |
|--------------------------------------------|-------------------------------------|---------|-------------------------------------|---------------------|-------------------|-----------------------|---------------------|--------------|-----------------------|
| <b>Current Funds</b>                       |                                     |         |                                     |                     |                   |                       |                     |              |                       |
| <b>Operations and Maintenance</b>          |                                     |         |                                     |                     |                   |                       |                     |              |                       |
| 5DT100                                     | Central Stores-Designated           | KTAGRN  | Grounds                             | 0.00                | 0.00              | 35.94                 | 0.00                | 0.00         | <b>35.94</b>          |
| 5DT101                                     | TDS Center Swing Space-Move         | KTARNR  | R&R                                 | 0.00                | 0.00              | 94,824.74             | 0.00                | 0.00         | <b>94,824.74</b>      |
| 5GE300                                     | Alumni Center Facility Enhancement  | KEDADV  | Development                         | 0.00                | 0.00              | 4,208.40              | 0.00                | 0.00         | <b>4,208.40</b>       |
| 5GEZ45                                     | Francis Oliver Campus Beautificatio | KTAADM  | Physical Plant-Admin                | 0.00                | 0.00              | 0.00                  | 0.00                | 0.00         | <b>0.00</b>           |
| 5GP128                                     | Child Dev Center Facility Enhanceme | KPGCDC  | Child Development Center            | 0.00                | 0.00              | 9,608.62              | 0.00                | 0.00         | <b>9,608.62</b>       |
| 5GT101                                     | Memorial Trees Benches Plaques      | KEDADV  | Development                         | 0.00                | 0.00              | 0.00                  | 0.00                | 0.00         | <b>0.00</b>           |
| 5GT101                                     | Memorial Trees Benches Plaques      | KTAADM  | Physical Plant-Admin                | 0.00                | 0.00              | 580.04                | 0.00                | 0.00         | <b>580.04</b>         |
| 5U0000                                     | Keene General Operating             | KGAAL7  | Functional Alloc - Ops/Maint.       | 0.00                | 7,145.97          | 0.00                  | 0.00                | 0.00         | <b>7,145.97</b>       |
| 5U0000                                     | Keene General Operating             | KTAADM  | Physical Plant-Admin                | 438,459.84          | 175,404.67        | 137,488.45            | 0.00                | 0.00         | <b>751,352.96</b>     |
| 5U0000                                     | Keene General Operating             | KTACAR  | Carpentry/Paint/Hardware            | 327,360.15          | 138,712.57        | 124,518.78            | 0.00                | 0.00         | <b>590,591.50</b>     |
| 5U0000                                     | Keene General Operating             | KTACST  | Central Stores Receiving            | 98,226.48           | 35,591.71         | 38,046.99             | 0.00                | 0.00         | <b>171,865.18</b>     |
| 5U0000                                     | Keene General Operating             | KTACUS  | Custodial Service                   | 20,117.53           | 1,689.91          | 2,025,131.07          | 0.00                | 0.00         | <b>2,046,938.51</b>   |
| 5U0000                                     | Keene General Operating             | KTAECT  | Electrical                          | 269,857.11          | 102,070.21        | 189,199.22            | 0.00                | 0.00         | <b>561,126.54</b>     |
| 5U0000                                     | Keene General Operating             | KTAGRN  | Grounds                             | 623,584.73          | 233,204.55        | 179,797.47            | 0.00                | 0.00         | <b>1,036,586.75</b>   |
| 5U0000                                     | Keene General Operating             | KTAMEC  | Mechanical                          | 254,086.96          | 96,010.93         | 214,596.54            | 0.00                | 0.00         | <b>564,694.43</b>     |
| 5U0000                                     | Keene General Operating             | KTAPOM  | PPOM-Phys Plant Ops & Maintenance   | 0.00                | 0.00              | (7,572,259.00)        | 0.00                | 0.00         | <b>(7,572,259.00)</b> |
| 5U0000                                     | Keene General Operating             | KTAUTY  | Utility                             | 225,538.48          | 69,043.59         | 998,413.63            | 4,691,531.55        | 0.00         | <b>5,984,527.25</b>   |
| 5U0000                                     | Keene General Operating             | KTAVEH  | Vehicle                             | 47,968.44           | 19,366.68         | 117,500.20            | 0.00                | 0.00         | <b>184,835.32</b>     |
| 5U0ADJ                                     | KSC Unrestricted Adjustments        | YCXAL7  | Functional Alloc-Oper/Maint         | 0.00                | 0.00              | (27,819.50)           | 0.00                | 0.00         | <b>(27,819.50)</b>    |
| 5UT000                                     | Physical Plant-Gen Op               | KTAUTY  | Utility                             | 0.00                | 0.00              | 0.00                  | 0.00                | 0.00         | <b>0.00</b>           |
| 5WG106                                     | KSC - GASB 45                       | KGAAL7  | Functional Alloc - Ops/Maint.       | 0.00                | 0.00              | 0.00                  | 0.00                | 0.00         | <b>0.00</b>           |
| <b>***Total Operations and Maintenance</b> |                                     |         |                                     | <b>2,305,199.72</b> | <b>878,240.79</b> | <b>(3,341,117.08)</b> | <b>4,700,663.28</b> | <b>0.00</b>  | <b>4,542,986.71</b>   |
| <b>Student Financial Aid</b>               |                                     |         |                                     |                     |                   |                       |                     |              |                       |
| 55C057                                     | CS-CWS 07/08 - 06/09                | KDAFAS  | Financial Aid-Statutory             | 0.00                | 0.00              | 0.00                  | 0.00                | 0.00         | <b>0.00</b>           |
| 55C061                                     | CS-Aspire 09/09 - 08/10             | KABASP  | Aspire-begin 9/07                   | 6,492.78            | 2,873.16          | 0.00                  | 0.00                | 0.00         | <b>9,365.94</b>       |
| 55C069                                     | CS-CWS 7/09 - 6/10                  | KDAFAS  | Financial Aid-Statutory             | (17.97)             | 0.00              | 0.00                  | 0.00                | 0.00         | <b>(17.97)</b>        |
| 584016                                     | Job Locator 02                      | KDAFAS  | Financial Aid-Statutory             | 0.00                | 0.00              | 0.00                  | 0.00                | 0.00         | <b>0.00</b>           |
| 584085                                     | CWS 7/09 - 6/10                     | KDAFAS  | Financial Aid-Statutory             | 0.00                | 0.00              | 0.00                  | 0.00                | 0.00         | <b>0.00</b>           |
| 584086                                     | Job Locator 7/09 - 6/10             | KDAFAS  | Financial Aid-Statutory             | 0.00                | 0.00              | 0.00                  | 0.00                | 0.00         | <b>0.00</b>           |
| 584087                                     | NH Reads 7/09 - 6/10                | KDAFAS  | Financial Aid-Statutory             | 0.00                | 0.00              | 0.00                  | 0.00                | 0.00         | <b>0.00</b>           |
| 584094                                     | CWS 07/10 - 06/11                   | KDAFAS  | Financial Aid-Statutory             | 288,660.28          | 0.00              | 0.00                  | 0.00                | 0.00         | <b>288,660.28</b>     |
| 584095                                     | Job Locator 07/10 - 06/11           | KDAFAS  | Financial Aid-Statutory             | 7,496.99            | 1,157.55          | 0.00                  | 0.00                | 0.00         | <b>8,654.54</b>       |
| 584096                                     | NH Reads 07/10 - 06/11              | KDAFAS  | Financial Aid-Statutory             | 19,120.18           | 0.00              | 0.00                  | 0.00                | 0.00         | <b>19,120.18</b>      |
| 5GE209                                     | Travelli Scholars Program           | KDAFAC  | Financial Aid-Campus                | 0.00                | 0.00              | 0.00                  | 0.00                | 0.00         | <b>0.00</b>           |
| 5GE217                                     | Class of '39 Intl Educ Fund         | KDAFAC  | Financial Aid-Campus                | 0.00                | 0.00              | 1,547.10              | 0.00                | 0.00         | <b>1,547.10</b>       |
| 5GE261                                     | Hildebrandt Holocaust Payout        | KHSCCH  | Cohen Ctr Holocaust Studies         | 0.00                | 0.00              | 600.00                | 0.00                | 0.00         | <b>600.00</b>         |
| 5U0000                                     | Keene General Operating             | KFBFSFS | Student Financial Services-Ops      | 71,299.72           | 32,084.80         | 0.00                  | 0.00                | 0.00         | <b>103,384.52</b>     |
| 5UD000                                     | Financial Aid-Gen Op                | KDAFAC  | Financial Aid-Campus                | 0.00                | 0.00              | 0.00                  | 0.00                | 0.00         | <b>0.00</b>           |
| <b>***Total Student Financial Aid</b>      |                                     |         |                                     | <b>393,051.98</b>   | <b>36,115.51</b>  | <b>2,147.10</b>       | <b>0.00</b>         | <b>0.00</b>  | <b>431,314.59</b>     |
| <b>Auxiliary Services</b>                  |                                     |         |                                     |                     |                   |                       |                     |              |                       |
| 54ZADJ                                     | KSC P1 Adjustments                  | YCXAL8  | Functional Alloc-Auxiliary          | 0.00                | 0.00              | 0.00                  | 0.00                | 0.00         | <b>0.00</b>           |
| 5A0ADJ                                     | KSC Auxiliary Adjustments           | YCXAL8  | Functional Alloc-Auxiliary          | 0.00                | 0.00              | (64,398.30)           | 0.00                | 0.00         | <b>(64,398.30)</b>    |
| 5AA101                                     | SPUR                                | KAAADA  | ADA                                 | 20,419.45           | 2,784.64          | 28,893.47             | 0.00                | 0.00         | <b>52,097.56</b>      |
| 5AA102                                     | Continuing Ed-OSHA                  | KADCEE  | Continuing Ed & Extended Studies    | 319,685.04          | 56,465.66         | 496,564.79            | 5,382.84            | 0.00         | <b>878,098.33</b>     |
| 5AA104                                     | Link Program                        | KAALNK  | Link Program                        | 41,802.19           | 4,171.18          | 26,904.16             | 0.00                | 0.00         | <b>72,877.53</b>      |
| 5AA105                                     | Arts Center Facility                | KHQRED  | Redfern Arts Center on Brickyard Po | 30,428.59           | 2,555.98          | 87,313.71             | 0.00                | 0.00         | <b>120,298.28</b>     |
| 5AF103                                     | Bookstore                           | KFBBS   | Bookstore Unit                      | 293,740.47          | 109,401.76        | 1,862,997.24          | 0.00                | 0.00         | <b>2,266,139.47</b>   |
| 5AF103                                     | Bookstore                           | KFBBCMP | Computer Store Unit                 | 0.00                | 0.00              | 39,297.67             | 0.00                | 0.00         | <b>39,297.67</b>      |
| 5AF103                                     | Bookstore                           | KFBBCNV | Convenience Store Unit              | 35,140.04           | 896.40            | 73,998.81             | 0.00                | 0.00         | <b>110,035.25</b>     |
| 5AF104                                     | Telecom                             | KFDTC9  | Telecom Recovery Org                | 0.00                | 0.00              | (647,643.41)          | 0.00                | 0.00         | <b>(647,643.41)</b>   |
| 5AF104                                     | Telecom                             | KFDTCM  | Telecom                             | 424,787.89          | 185,963.03        | 376,536.18            | 113.66              | 0.00         | <b>987,400.76</b>     |
| 5AG106                                     | KSC - GASB 45                       | KGAAL8  | Functional Alloc - Auxiliary        | 0.00                | 31,280.00         | 0.00                  | 0.00                | 0.00         | <b>31,280.00</b>      |
| 5AJ100                                     | Intramural Recreation               | KJDREC  | Recreation                          | 443,899.80          | 125,890.31        | 549,177.03            | 0.00                | 0.00         | <b>1,118,967.14</b>   |
| 5AJ101                                     | Gym/Pool Use                        | KJANCA  | NCAA-Admin                          | 3,848.27            | 323.26            | 5,911.16              | 0.00                | 0.00         | <b>10,082.69</b>      |
| 5AR101                                     | Parking & Shuttle Services          | KRAPAR  | Parking & Shuttle Services          | 150,224.33          | 49,408.63         | 256,595.14            | 0.00                | 0.00         | <b>456,228.10</b>     |
| 5AR101                                     | Parking & Shuttle Services          | KRAVPS  | VP Student Affairs                  | 0.00                | 0.00              | 697.00                | 0.00                | 0.00         | <b>697.00</b>         |

Keene State College

|                                 |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total         |
|---------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------|
| <b>Current Funds</b>            |                                     |        |                                     |                  |                 |                     |           |              |               |
| <b>Auxiliary Services</b>       |                                     |        |                                     |                  |                 |                     |           |              |               |
| 5AR101                          | Parking & Shuttle Services          | KTACAR | Carpentry/Paint/Hardware            | 0.00             | 0.00            | 105.74              | 0.00      | 0.00         | 105.74        |
| 5AR102                          | Student Center                      | KRCADM | Student Center-Admin                | 682,009.41       | 181,398.93      | 844,872.30          | 0.00      | 0.00         | 1,708,280.64  |
| 5AR102                          | Student Center                      | KRDGOV | Student Government                  | 0.00             | 0.00            | 17.70               | 0.00      | 0.00         | 17.70         |
| 5AR103                          | Food Court Facility Use             | KRCADM | Student Center-Admin                | 0.00             | 0.00            | 42,024.00           | 0.00      | 0.00         | 42,024.00     |
| 5AR104                          | College Camp Operations             | KRCCMP | College Camp Operations             | 5,323.32         | 447.14          | 9,358.84            | 7,232.82  | 0.00         | 22,362.12     |
| 5AR105                          | Facility Rental (Non-Gym)           | KRCADM | Student Center-Admin                | 0.00             | 0.00            | 742.80              | 0.00      | 0.00         | 742.80        |
| 5AR200                          | Residence Life                      | KRBRES | Residential Life                    | 1,022,548.78     | 329,283.53      | 7,069,366.82        | 0.00      | 0.00         | 8,421,199.13  |
| 5AR200                          | Residence Life                      | KTACAR | Carpentry/Paint/Hardware            | 0.00             | 0.00            | 93,027.93           | 0.00      | 0.00         | 93,027.93     |
| 5AR200                          | Residence Life                      | KTACUS | Custodial Service                   | 0.00             | 0.00            | 8,063.16            | 0.00      | 0.00         | 8,063.16      |
| 5AR200                          | Residence Life                      | KTAECT | Electrical                          | 0.00             | 0.00            | 41,675.29           | 0.00      | 0.00         | 41,675.29     |
| 5AR200                          | Residence Life                      | KTAMEC | Mechanical                          | 0.00             | 0.00            | 62,898.37           | 0.00      | 0.00         | 62,898.37     |
| 5AR200                          | Residence Life                      | KTAUTY | Utility                             | 0.00             | 0.00            | 0.00                | 67,114.36 | 0.00         | 67,114.36     |
| 5AR201                          | Carle Hall Prog                     | KRBHAL | Halls/Programming                   | 0.00             | 0.00            | 3,114.53            | 0.00      | 0.00         | 3,114.53      |
| 5AR203                          | Residence Hall Organization         | KRBHAL | Halls/Programming                   | 0.00             | 0.00            | 11,392.82           | 0.00      | 0.00         | 11,392.82     |
| 5AR204                          | East Halls Programming              | KRBHAL | Halls/Programming                   | 0.00             | 0.00            | 3,327.32            | 0.00      | 0.00         | 3,327.32      |
| 5AR205                          | Huntress/Fiske Prog                 | KRBHAL | Halls/Programming                   | 0.00             | 0.00            | 2,760.60            | 0.00      | 0.00         | 2,760.60      |
| 5AR206                          | Holloway Hall Prog                  | KRBHAL | Halls/Programming                   | 0.00             | 0.00            | 3,979.97            | 0.00      | 0.00         | 3,979.97      |
| 5AR207                          | Randall/Monadnock Programs          | KRBHAL | Halls/Programming                   | 0.00             | 0.00            | 3,556.84            | 0.00      | 0.00         | 3,556.84      |
| 5AR208                          | Owls Nest/1 Butler Ct Programs      | KRBHAL | Halls/Programming                   | 0.00             | 0.00            | 4,875.39            | 0.00      | 0.00         | 4,875.39      |
| 5AR209                          | The Apartments                      | KRBHAL | Halls/Programming                   | 0.00             | 0.00            | 1,139.76            | 0.00      | 0.00         | 1,139.76      |
| 5AR210                          | Resident Asst Organization          | KRBHAL | Halls/Programming                   | 0.00             | 0.00            | 10,500.19           | 0.00      | 0.00         | 10,500.19     |
| 5AR210                          | Resident Asst Organization          | KTAECT | Electrical                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 5AR211                          | Hall Council                        | KRBHAL | Halls/Programming                   | 0.00             | 0.00            | 13,136.53           | 0.00      | 0.00         | 13,136.53     |
| 5AR214                          | Carle Hall Summer Concession        | KRBRES | Residential Life                    | 0.00             | 0.00            | 80.93               | 0.00      | 0.00         | 80.93         |
| 5AR215                          | Res Life Student Services           | KRBRES | Residential Life                    | 0.00             | 0.00            | 3,298.71            | 0.00      | 0.00         | 3,298.71      |
| 5AR216                          | Living Learning Community Programs  | KRBRES | Residential Life                    | 0.00             | 0.00            | 13,976.60           | 0.00      | 0.00         | 13,976.60     |
| 5AR217                          | Dining                              | KRBDNG | Dining Services                     | 33,470.09        | 14,891.45       | 8,606,474.37        | 0.00      | 0.00         | 8,654,835.91  |
| 5AR217                          | Dining                              | KTACAR | Carpentry/Paint/Hardware            | 0.00             | 0.00            | 67.85               | 0.00      | 0.00         | 67.85         |
| 5AR217                          | Dining                              | KTAECT | Electrical                          | 0.00             | 0.00            | 11,074.75           | 0.00      | 0.00         | 11,074.75     |
| 5AR217                          | Dining                              | KTAMEC | Mechanical                          | 0.00             | 0.00            | 23,735.81           | 0.00      | 0.00         | 23,735.81     |
| 5AR217                          | Dining                              | KTAUTY | Utility                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 5AR300                          | Center for Health and Wellness      | KRAHEA | Center for Health and Wellness      | 445,139.13       | 183,923.42      | 201,768.63          | 0.00      | 0.00         | 830,831.18    |
| 5AR301                          | Counseling Center                   | KRACNS | Counseling                          | 387,528.16       | 136,290.60      | 106,871.76          | 0.00      | 0.00         | 630,690.52    |
| 5DJPPD                          | Keene Sports Camps Prepaid          | KJACMP | Sports Camps                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| ***Total Auxiliary Services     |                                     |        |                                     | 4,339,994.96     | 1,415,375.92    | 20,290,130.96       | 79,843.68 | 0.00         | 26,125,345.52 |
| <b>No Program Code Assigned</b> |                                     |        |                                     |                  |                 |                     |           |              |               |
| 50BUD0                          | Grants - Budget Only - KSC          | KGAGEN | Miscellaenous General Institutional | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 53E022                          | Curr Acquisition & Dissemination    | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54N190                          | MIG Five 1/10 - 12/10               | KACDVS | Davis Program Match                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 54ZADJ                          | KSC P1 Adjustments                  | KGAGEN | Miscellaenous General Institutional | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 55C000                          | KSC Undistributed Salaries          | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 55C048                          | Cost Share - Helen Keller 5/08-4/09 | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 55C048                          | Cost Share - Helen Keller 5/08-4/09 | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 55C067                          | COBRE CS 5/10 - 4/11-Yr 3           | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 55C068                          | CS-Aspire 09/10 - 08/11             | KABUPW | Upward Bound - begin 06/07          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 55C082                          | CS-OSHA Consult 7-11 to 9-11        | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 55C083                          | Cost Share - General Undistributed  | KGAGEN | Miscellaenous General Institutional | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 584025                          | Upward Bound                        | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 584031                          | Upward Bound 02                     | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 584077                          | Job Locator 07/08 - 06/09           | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 584095                          | Job Locator 07/10 - 06/11           | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 5A0ADJ                          | KSC Auxiliary Adjustments           | KGAGEN | Miscellaenous General Institutional | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 5A0PPD                          | Keene Auxiliary Prepaid Expenses    | KABNIE | National & International Exchange   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 5A0PPD                          | Keene Auxiliary Prepaid Expenses    | KADCEE | Continuing Ed & Extended Studies    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 5A0PPD                          | Keene Auxiliary Prepaid Expenses    | KFCADM | Admin Information Services          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 5A0PPD                          | Keene Auxiliary Prepaid Expenses    | KFDTCM | Telecom                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |
| 5A0PPD                          | Keene Auxiliary Prepaid Expenses    | KFESTS | Student Technology Fee Services     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00          |

Keene State College

|                                 |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>            |                                     |        |                                     |                  |                 |                     |           |              |       |
| <b>No Program Code Assigned</b> |                                     |        |                                     |                  |                 |                     |           |              |       |
| 5A0PPD                          | Keene Auxiliary Prepaid Expenses    | KGAGEN | Miscellaenous General Institutional | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5A0PPD                          | Keene Auxiliary Prepaid Expenses    | KJANCA | NCAA-Admin                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5A0PPD                          | Keene Auxiliary Prepaid Expenses    | KLAMAS | Mason Library                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5A0PPD                          | Keene Auxiliary Prepaid Expenses    | KRAHEA | Center for Health and Wellness      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5A0PPD                          | Keene Auxiliary Prepaid Expenses    | KRAPAR | Parking & Shuttle Services          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5A0PPD                          | Keene Auxiliary Prepaid Expenses    | KRASAF | Safety and Security                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5A0PPD                          | Keene Auxiliary Prepaid Expenses    | KRBRES | Residential Life                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5A0PPD                          | Keene Auxiliary Prepaid Expenses    | KTAUTY | Utility                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AA102                          | Continuing Ed-OSHA                  | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AA102                          | Continuing Ed-OSHA                  | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AA105                          | Arts Center Facility                | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AF103                          | Bookstore                           | KF0PPB | KSC-Finance-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AF103                          | Bookstore                           | KGAPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AF103                          | Bookstore                           | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AF104                          | Telecom                             | KF0PPB | KSC-Finance-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AF104                          | Telecom                             | KGAPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AF104                          | Telecom                             | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AJ100                          | Intramural Recreation               | KGAPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AJ100                          | Intramural Recreation               | KJ0PPB | KSC-Athletics-HR Bud Control        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AJ100                          | Intramural Recreation               | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR101                          | Parking & Shuttle Services          | KGAPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR101                          | Parking & Shuttle Services          | KR0PPB | KSC-Student Affairs-HR Bud Control  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR101                          | Parking & Shuttle Services          | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR102                          | Student Center                      | KGAPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR102                          | Student Center                      | KR0PPB | KSC-Student Affairs-HR Bud Control  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR102                          | Student Center                      | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR200                          | Residence Life                      | KGAPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR200                          | Residence Life                      | KRBHAL | Halls/Programming                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR200                          | Residence Life                      | KT0PPB | KSC-Physical Plant-HR Bud Control   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR200                          | Residence Life                      | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR210                          | Resident Asst Organization          | KRCADM | Student Center-Admin                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR217                          | Dining                              | KGAPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR217                          | Dining                              | KR0PPB | KSC-Student Affairs-HR Bud Control  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR217                          | Dining                              | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR300                          | Center for Health and Wellness      | KGAPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR300                          | Center for Health and Wellness      | KR0PPB | KSC-Student Affairs-HR Bud Control  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR300                          | Center for Health and Wellness      | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR301                          | Counseling Center                   | KGAPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR301                          | Counseling Center                   | KR0PPB | KSC-Student Affairs-HR Bud Control  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5AR301                          | Counseling Center                   | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5D0ADJ                          | KSC Int Desig Adjustments           | KGAGEN | Miscellaenous General Institutional | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DA110                          | Global Education Office (GEO)       | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DA110                          | Global Education Office (GEO)       | KG0PPB | KSC-Gen Inst-HR Bud Control         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DA110                          | Global Education Office (GEO)       | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DA113                          | Continuing Ed Designated            | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DA113                          | Continuing Ed Designated            | KAAADM | VP Academic Affairs-Admin           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DA113                          | Continuing Ed Designated            | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DBUD0                          | Internally Designated - KSC         | KGAGEN | Miscellaenous General Institutional | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DE201                          | Advancement Unrestricted Gifts      | KE0PPB | KSC-Exec-HR Bud Control end 6/09    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DE201                          | Advancement Unrestricted Gifts      | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DE202                          | Alumni Designated Fund              | KE0PPB | KSC-Exec-HR Bud Control end 6/09    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DE202                          | Alumni Designated Fund              | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DE207                          | Development-Secure Financial Future | KE0PPB | KSC-Exec-HR Bud Control end 6/09    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DE207                          | Development-Secure Financial Future | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DE209                          | KSC Parent & Family Services        | KE0PPB | KSC-Exec-HR Bud Control end 6/09    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DE209                          | KSC Parent & Family Services        | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DF100                          | Finance & Planning Internally Desig | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5DF112                          | Print and Mail Services             | KF0PPB | KSC-Finance-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

Keene State College

|                                   |                                     |        |                                     | Salaries & Wages     | Fringe Benefits      | Supplies & Services  | Utilities           | Depreciation | Total                |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|----------------------|----------------------|----------------------|---------------------|--------------|----------------------|
| <b>Current Funds</b>              |                                     |        |                                     |                      |                      |                      |                     |              |                      |
| <b>No Program Code Assigned</b>   |                                     |        |                                     |                      |                      |                      |                     |              |                      |
| 5DF112                            | Print and Mail Services             | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DG100                            | General Institutional-Int Designate | KGAGEN | Miscellaenous General Institutional | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DGEMC                            | Enrollment Management               | KGAEMC | Enrollment Management               | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DGHIF                            | KSC Health Initiatives Fund         | KGAGEN | Miscellaenous General Institutional | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DH113                            | New England ACDFA Regional Conf     | KG0PPB | KSC-Gen Inst-HR Bud Control         | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DH113                            | New England ACDFA Regional Conf     | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DH113                            | New England ACDFA Regional Conf     | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DJ101                            | NCAA Athletics/Recreation           | KE0PPB | KSC-Exec-HR Bud Control end 6/09    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DJ101                            | NCAA Athletics/Recreation           | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DJ120                            | Athletics Sports Camps              | KJ0PPB | KSC-Athletics-HR Bud Control        | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DJ120                            | Athletics Sports Camps              | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DJPPD                            | Keene Sports Camps Prepaid          | KJ0PPB | KSC-Athletics-HR Bud Control        | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DP101                            | Professional Studies Indirect Cost  | KP0PPB | KSC-Prof Studies-HR Bud Control     | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DP104                            | Diet Internship                     | KP0PPB | KSC-Prof Studies-HR Bud Control     | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DP104                            | Diet Internship                     | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DP106                            | Wheelock School                     | KP0PPB | KSC-Prof Studies-HR Bud Control     | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DP106                            | Wheelock School                     | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DP118                            | SouthWest Center at KSC             | KP0PPB | KSC-Prof Studies-HR Bud Control     | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DP118                            | SouthWest Center at KSC             | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DP119                            | KSC Nursing Program                 | KPLNUR | Nursing Program                     | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DR302                            | KSC Student Activity Fee            | KRDADV | Student Advocacy Society            | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5DR302                            | KSC Student Activity Fee            | KRDTRI | Triathlon Club                      | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5G0ADJ                            | KSC Restricted Gift Adjustments     | KGAGEN | Miscellaenous General Institutional | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5G0ADJ                            | KSC Restricted Gift Adjustments     | YZMISC | USNH Miscellaneous                  | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5GBUD0                            | Gifts - Budget Only - KSC           | KGAGEN | Miscellaenous General Institutional | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5GE227                            | Class of 1952 Gift                  | KHRTHR | Thorne Art Gallery                  | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5GE262                            | Danny Paul Hunter Mem Payout        | KEDADV | Development                         | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5GH101                            | A&H Division Gift                   | KHSCCH | Cohen Ctr Holocaust Studies         | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5GL110                            | Cohen Educational Outreach          | KL0PPB | KSC-Library-HR Bud Control          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5GL110                            | Cohen Educational Outreach          | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5GS124                            | Putnam Chemistry Chair - Payout     | KS0PPB | KSC-Sciences-HR Bud Control         | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5GS124                            | Putnam Chemistry Chair - Payout     | KSCCSC | Chemistry                           | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5GS124                            | Putnam Chemistry Chair - Payout     | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0000                            | Keene General Operating             | KAALNK | Link Program                        | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0000                            | Keene General Operating             | KG0PPB | KSC-Gen Inst-HR Bud Control         | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0000                            | Keene General Operating             | KGAREA | Reallocation                        | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0000                            | Keene General Operating             | KGATAR | Keene Savings Targets-Budget Only   | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0000                            | Keene General Operating             | KP0PPB | KSC-Prof Studies-HR Bud Control     | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0000                            | Keene General Operating             | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0ADJ                            | KSC Unrestricted Adjustments        | KGAGEN | Miscellaenous General Institutional | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0PPD                            | Keene General Prepaid Expenses      | KABNIE | National & International Exchange   | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0PPD                            | Keene General Prepaid Expenses      | KACAST | Assessment - Academic Programs      | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0PPD                            | Keene General Prepaid Expenses      | KEDSVC | Advancement Services                | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0PPD                            | Keene General Prepaid Expenses      | KFDTCM | Telecom                             | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0PPD                            | Keene General Prepaid Expenses      | KGASRC | General Searches                    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0PPD                            | Keene General Prepaid Expenses      | KHRTHR | Thorne Art Gallery                  | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0PPD                            | Keene General Prepaid Expenses      | KJBMSW | Men's Swimming                      | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0PPD                            | Keene General Prepaid Expenses      | KJCWSC | Women's Soccer                      | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0PPD                            | Keene General Prepaid Expenses      | KJCWSW | Women's Swimming                    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0PPD                            | Keene General Prepaid Expenses      | KRAVPS | VP Student Affairs                  | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0PPD                            | Keene General Prepaid Expenses      | KSCCSC | Chemistry                           | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5U0PPD                            | Keene General Prepaid Expenses      | KTAUTY | Utility                             | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5UA000                            | Academic-Gen Op                     | KAACUR | Curriculum Development - Ongoing    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5UF000                            | Finance & Planning-Gen Op           | KFCADM | Admin Information Services          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 5UR000                            | Student Affairs-Gen Op              | KRASAF | Safety and Security                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| ***Total No Program Code Assigned |                                     |        |                                     | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| <b>**Total Current Funds</b>      |                                     |        |                                     | <b>44,952,594.43</b> | <b>16,439,333.00</b> | <b>28,984,356.22</b> | <b>4,780,506.96</b> | <b>0.00</b>  | <b>95,156,790.61</b> |

**Keene State College**

|                                    |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------|
| <b>Current Funds</b>               |                                     |        |                                     |                  |                 |                     |           |              |       |
| <b>Endowment and Similar Funds</b> |                                     |        |                                     |                  |                 |                     |           |              |       |
| <b>Institutional Support</b>       |                                     |        |                                     |                  |                 |                     |           |              |       |
| 5TH005                             | Cohen Chair for Genocide Studies En | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
|                                    | ***Total Institutional Support      |        |                                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| <b>Nonoperating Funds</b>          |                                     |        |                                     |                  |                 |                     |           |              |       |
| 5QE001                             | Camp on Wilson Pond Endowment       | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD001                             | Class of 1939 International Ed      | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD002                             | Paul J. Holloway                    | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD003                             | Leslie S Hubbard Scholarship        | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD004                             | Winona Vincent Hubbard              | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD005                             | Charlotte Ketcham                   | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD006                             | John Kontinos                       | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD008                             | KSC - General Scholarship           | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD009                             | KSC - Owls Athletic                 | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD010                             | KSC - Parents Assoc Scholarshi      | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD011                             | People's United Bank Schlrshp End   | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD012                             | Filomena R. Raich                   | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD013                             | Anna I. Rausch Scholar Fund         | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD014                             | Alfred & Elizabeth Thomas           | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD015                             | Travis-Grace Fund                   | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD016                             | Van Rossum Fund                     | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD017                             | Christine Young Chadwick Schol      | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD018                             | Jesse F Davis 37 Fund               | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD019                             | Lucille Plant Davis 38 Fund         | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD020                             | Clarke Dist Safety Studies End      | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD021                             | Marjorie Paulsen Hilton Sch-Cu      | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD022                             | Joseph Grilli Scholarship Endo      | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD023                             | Mary/Erik Hamilton Schol Endow      | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD024                             | Granite State Scholars Schol Endow  | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD025                             | Ruth Burnham Paige '45 Education Sc | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD026                             | Music Dept Endowed Scholarship      | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD027                             | Menard, Kendall & Carlene Schol End | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TD029                             | Waltz Memorial Award Endowment      | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE001                             | Ann C. Peters                       | KEAPRE | President's Office end 6/09         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE002                             | The Hazel S Hamilton Endowment      | KEAPRE | President's Office end 6/09         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE003                             | Aubrey & Satako Thomas Jr Scho      | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE004                             | KSC - Faculty & Program Endowm      | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE005                             | KSC - Volunteer Scholarship         | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE007                             | Hollis B Robbins Mem Endow          | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE008                             | Alta Townes Mem Dance Endow         | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE009                             | Cfnh Safety Studies Ldsp Award      | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE010                             | Hildebrandt Holocaust Award         | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE011                             | Jh Grilli Apt Memorial Fund         | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE012                             | Resident Assisstant Award Endo      | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE013                             | Kalich Family Nutrition Endow       | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE014                             | D Hickey-D Andrews Fund             | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE015                             | Peerless Math Endowed Award         | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TE016                             | Danny Paul Hunter Mem Sch End       | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TG001                             | Stephanie & Joseph Baute Sch        | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TG002                             | Safety Studies Program-Endow        | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TG003                             | Class 90-91 Lessard Mem Sch-c       | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TG004                             | Class of 54 Educ Schol Endow        | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TG005                             | Thorne/art Dept Fellow Endow        | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TG006                             | Cohen Center for Holocaust Studies  | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TH002                             | KSC Film Program Endowment-Cur      | KHMFMS | Film Studies                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TH003                             | KSC - Arts Endowment                | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |
| 5TH004                             | Thorne Sagendorph Art Gallery       | KHQRED | Redfern Arts Center on Brickyard Po | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00  |

**Keene State College**

|                                            |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities   | Depreciation | Total             |
|--------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-------------|--------------|-------------------|
| <b>Endowment and Similar Funds</b>         |                                     |        |                                     |                  |                 |                     |             |              |                   |
| <b>Nonoperating Funds</b>                  |                                     |        |                                     |                  |                 |                     |             |              |                   |
| 5TL002                                     | Earle F Jenkins '27 Mem Book        | KLAMAS | Mason Library                       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TP001                                     | Jane & James Batts Prof St End      | KPAADM | Professional Studies Div-Admin      | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TP002                                     | Thomas J Crowley Endowed Award      | KPBESE | Education                           | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TS001                                     | Orang Asli Archive Endowment        | KSAACA | Sciences Div-Instructn              | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| ***Total Nonoperating Funds                |                                     |        |                                     | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| <b>No Program Code Assigned</b>            |                                     |        |                                     |                  |                 |                     |             |              |                   |
| 5M0003                                     | KSC Swett Char Gift Annuity         | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5M0004                                     | KSC-Vincent Char Gift Annuity       | KEDADV | Development                         | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5M0005                                     | KSC-Kalich Charitable Gift Annuity  | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5QD001                                     | Peter H. Batchelder Scholarship Fd  | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TBUD0                                     | Endowment - Budget Only - KSC       | KGAGEN | Miscellaenous General Institutional | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TD028                                     | Morgan, Deb Mem Scholarship Endowmt | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TD031                                     | Nutrition, Comm Serv Scholar - Endo | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TD032                                     | Anita R Nestor Nutrition Schol-Endo | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TD033                                     | Dr. Y Scholarship Endowment         | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TD034                                     | Matt Paul RA Mem'I Endow Awd        | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TD035                                     | Sandra Ellison Mem'I Schol-Endow    | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TD036                                     | Olive F. Jennison Award Endowment   | KDAFAC | Financial Aid-Campus                | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TD038                                     | Eder Creative Writing Scholarship E | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TD040                                     | Bureau Education Scholarship Endowm | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TD041                                     | Cheshire Kennel Club Vet Award Endo | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TE019                                     | Ewing World Affairs Endowment       | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TE020                                     | Roos Art Lecture Endowment          | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TE021                                     | Putnam Chair for Chemistry Endowmnt | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TL001                                     | Holocaust Lecture Series            | KHSCCH | Cohen Ctr Holocaust Studies         | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5TS002                                     | Gianno Orang Asli Archive Travel En | KGAEND | KSC Endowment                       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| ***Total No Program Code Assigned          |                                     |        |                                     | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| <b>**Total Endowment and Similar Funds</b> |                                     |        |                                     | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>       |
| <b>Loan Funds</b>                          |                                     |        |                                     |                  |                 |                     |             |              |                   |
| <b>Student Services</b>                    |                                     |        |                                     |                  |                 |                     |             |              |                   |
| 5LD006                                     | KSC Perkins Admin Expenses          | KDAPKN | Perkins                             | 0.00             | 0.00            | 89,000.00           | 0.00        | 0.00         | <b>89,000.00</b>  |
| 5LD007                                     | KSC Perkins Prov/Doubtful Acct      | KDAPKN | Perkins                             | 0.00             | 0.00            | 10,000.00           | 0.00        | 0.00         | <b>10,000.00</b>  |
| 5LD008                                     | KSC Perkins Collection Costs        | KDAPKN | Perkins                             | 0.00             | 0.00            | (4,960.61)          | 0.00        | 0.00         | <b>(4,960.61)</b> |
| 5LD009                                     | KSC Perkins Teacher Cancel          | KDAPKN | Perkins                             | 0.00             | 0.00            | 11,720.91           | 0.00        | 0.00         | <b>11,720.91</b>  |
| 5LD011                                     | KSC Perkins Death Cancellation      | KDAPKN | Perkins                             | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5LD016                                     | Other Cost                          | KDAPKN | Perkins                             | 0.00             | 0.00            | 3,197.27            | 0.00        | 0.00         | <b>3,197.27</b>   |
| 5LD019                                     | KSC-Perkins Law Enforce Cancel      | KDAPKN | Perkins                             | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5LD022                                     | Tuition Loan Fund II - KSC          | KDACMB | Combined LT Loan Fund               | 0.00             | 0.00            | 39,792.27           | 0.00        | 0.00         | <b>39,792.27</b>  |
| ***Total Student Services                  |                                     |        |                                     | 0.00             | 0.00            | 148,749.84          | 0.00        | 0.00         | <b>148,749.84</b> |
| <b>Student Financial Aid</b>               |                                     |        |                                     |                  |                 |                     |             |              |                   |
| 5LD001                                     | KSC Perkins Student Loan Fund       | KDAPKN | Perkins                             | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5LLIAB                                     | Federal Perkins liability           | KDAPKN | Perkins                             | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| ***Total Student Financial Aid             |                                     |        |                                     | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| <b>**Total Loan Funds</b>                  |                                     |        |                                     | <b>0.00</b>      | <b>0.00</b>     | <b>148,749.84</b>   | <b>0.00</b> | <b>0.00</b>  | <b>148,749.84</b> |
| <b>Plant Funds</b>                         |                                     |        |                                     |                  |                 |                     |             |              |                   |
| <b>Institutional Support</b>               |                                     |        |                                     |                  |                 |                     |             |              |                   |
| 5NG007                                     | KSC 2001 HEFA Debt                  | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5NG009                                     | KSC HEFA 01 - 92 Refunding Debt     | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>       |
| 5NG09A                                     | KSC 2009A HEFA Debt                 | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 1,584.72            | 0.00        | 0.00         | <b>1,584.72</b>   |
| ***Total Institutional Support             |                                     |        |                                     | 0.00             | 0.00            | 1,584.72            | 0.00        | 0.00         | <b>1,584.72</b>   |

Keene State College

|                                   |                                     |        |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total                 |
|-----------------------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------------------|
| <b>Plant Funds</b>                |                                     |        |                                    |                  |                 |                     |           |              |                       |
| <b>Operations and Maintenance</b> |                                     |        |                                    |                  |                 |                     |           |              |                       |
| 5NG001                            | KSC New Recreation Center           | KGPBD4 | Recreation Center Project          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5NG002                            | KSC Pondside Resident Project       | KGPBD5 | Pondside Project                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5NG003                            | KSC Net Invested in Plant           | KGPCAP | Capitalization                     | 0.00             | 0.00            | (1,939,597.54)      | 0.00      | 0.00         | <b>(1,939,597.54)</b> |
| 5NG004                            | KSC Equipment                       | KPAADM | Professional Studies Div-Admin     | 0.00             | 0.00            | 0.00                | 0.00      | (995.66)     | <b>(995.66)</b>       |
| 5NG004                            | KSC Equipment                       | KPDSCI | Grant-UNHCEMS-Sci Bldg Equip Piece | 0.00             | 0.00            | 0.00                | 0.00      | 7,494.50     | <b>7,494.50</b>       |
| 5NG004                            | KSC Equipment                       | KTARNR | R&R                                | 0.00             | 0.00            | 0.00                | 0.00      | (11,594.08)  | <b>(11,594.08)</b>    |
| 5NG007                            | KSC 2001 HEFA Debt                  | KGPDBT | Bond Debt Payments                 | 0.00             | 0.00            | 21,863.52           | 0.00      | 0.00         | <b>21,863.52</b>      |
| 5NG009                            | KSC HEFA 01 - 92 Refunding Debt     | KGPDBT | Bond Debt Payments                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5NG011                            | KSC HEFA 02 - 92 Refunding Debt     | KGPDBT | Bond Debt Payments                 | 0.00             | 0.00            | 5,572.68            | 0.00      | 0.00         | <b>5,572.68</b>       |
| 5NG015                            | KSC 2005A HEFA Debt                 | YZMISC | USNH Miscellaneous                 | 0.00             | 0.00            | 4,866.00            | 0.00      | 0.00         | <b>4,866.00</b>       |
| 5NG023                            | 2006 HEFA Debt                      | YZMISC | USNH Miscellaneous                 | 0.00             | 0.00            | 8,155.20            | 0.00      | 0.00         | <b>8,155.20</b>       |
| 5X0ADJ                            | KSC Unexpended Plant Adjustments    | YCXAL7 | Functional Alloc-Oper/Maint        | 0.00             | 0.00            | (107,037.52)        | 0.00      | 0.00         | <b>(107,037.52)</b>   |
| 5X0ADJ                            | KSC Unexpended Plant Adjustments    | YZMISC | USNH Miscellaneous                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG001                            | Unexp. R&R - General Funds CUFS 625 | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG006                            | Printing Equip. Replacemt CUFS 6270 | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG007                            | Equip. Replacemt Reserve CUFS 6073  | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG008                            | KSC Vehicle Replacement CUFS 6075   | KGAUNX | Unexpended                         | 0.00             | 0.00            | 36,000.00           | 0.00      | 0.00         | <b>36,000.00</b>      |
| 5XG011                            | Property Acq-28 Appleton Street     | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG015                            | Madison Street Parking              | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG016                            | Property Acq-42 Bruder St           | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG024                            | KSC - Academic Buildings CUFS 6211  | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG026                            | Computer Acq Plan 92 CUFS 6215      | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG028                            | Furniture Replacement               | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG038                            | Info Tech Plan FY97 CUFS B/S Fund   | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG044                            | Mason Library Renovation Expan      | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG048                            | Property Acq-160 Winchester St      | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG049                            | Mason Library Phase 2               | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG050                            | Keene Science                       | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG052                            | Property Acq-23 Butler Court        | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG053                            | Unexp R&R - Recreation Center       | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG054                            | Dining Commons - New                | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG055                            | Science Center Steam Line/Parking   | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG056                            | KSC Pondside 3 Housing              | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG057                            | KSC Butler Court                    | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG060                            | infra ksc heating plant             | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG061                            | 361 Main Street                     | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG062                            | 25 Bruder Street                    | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG063                            | 12 Benford Place - Prop Acq         | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG064                            | 24 - 26 Bruder Street - Prop Acq    | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG065                            | 168 Winchester Street - Prop Acq    | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG067                            | 33 Bruder Street                    | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG068                            | KSC Media Arts Center               | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG069                            | KSC Heating Plant Upgrade           | KGAUNX | Unexpended                         | 0.00             | 0.00            | 20,639.75           | 0.00      | 0.00         | <b>20,639.75</b>      |
| 5XG070                            | KSC Fiske Hall Renovation           | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG071                            | 4 - 6 Madison Street Alpha House    | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG072                            | KSC Fiske Annex                     | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG074                            | Property Acq-222 Main St            | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG078                            | KSC Alumni Center                   | KGAUNX | Unexpended                         | 0.00             | 0.00            | 209,503.92          | 0.00      | 0.00         | <b>209,503.92</b>     |
| 5XG081                            | KSC Huntress Hall Renovations       | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG082                            | Campus Safety Vehicle Replacement   | KRASAF | Safety and Security                | 0.00             | 0.00            | 13,000.00           | 0.00      | 0.00         | <b>13,000.00</b>      |
| 5XG084                            | KSC Huntress Hall Phase 2           | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG085                            | 349 Main Street                     | KGAUNX | Unexpended                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 5XG087                            | KSC Visual & Media Arts Center      | KGAUNX | Unexpended                         | 0.00             | 0.00            | 5,570.00            | 0.00      | 0.00         | <b>5,570.00</b>       |
| 5XG088                            | 17 Bruder St - Property Acq         | KGAUNX | Unexpended                         | 0.00             | 0.00            | 182,077.06          | 0.00      | 0.00         | <b>182,077.06</b>     |
| 5XG089                            | KSC TDS Building Capital Project    | KGAUNX | Unexpended                         | 0.00             | 0.00            | 1,440,335.20        | 0.00      | 0.00         | <b>1,440,335.20</b>   |
| 5XG090                            | KSC Recreation and Civic Center     | KGAUNX | Unexpended                         | 0.00             | 0.00            | 2,908.74            | 0.00      | 0.00         | <b>2,908.74</b>       |
| 5XT009                            | Professional Studies Projects       | KTARNR | R&R                                | 0.00             | 0.00            | 6,325.01            | 0.00      | 0.00         | <b>6,325.01</b>       |
| 5XT010                            | Arts & Humanities Projects          | KTARNR | R&R                                | 0.00             | 0.00            | 13,820.14           | 0.00      | 0.00         | <b>13,820.14</b>      |

Keene State College

|                            |                                     |        |            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total      |
|----------------------------|-------------------------------------|--------|------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Plant Funds                |                                     |        |            |                  |                 |                     |           |              |            |
| Operations and Maintenance |                                     |        |            |                  |                 |                     |           |              |            |
| 5XT011                     | Sciences Projects                   | KTARNR | R&R        | 0.00             | 0.00            | 23,518.11           | 0.00      | 0.00         | 23,518.11  |
| 5XT013                     | Parking Winchester Street           | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT025                     | Classroom Equip and Tech Upgrades   | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT032                     | RLO Small Projects '96              | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT038                     | Wyman Way Improvements              | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT046                     | CDC / Data Center                   | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT056                     | Soccer Field                        | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT057                     | Morrison Renovation 99              | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT059                     | Heating Plant Upgrade               | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT060                     | Energy Conservation Projects        | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT061                     | Underground Storage Tanks           | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT062                     | Adams Tech/Butterfield Classro      | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT070                     | Safety & Accessibility Improvements | KTARNR | R&R        | 0.00             | 0.00            | 8,400.38            | 0.00      | 0.00         | 8,400.38   |
| 5XT071                     | Recreational Sports Improvemen      | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT072                     | Safety Simulation Center            | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT073                     | Arts Center Projects                | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT077                     | KSC IT Small Projects               | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT078                     | E&G Small Projects FY02             | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT080                     | Food Court Renovations              | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT081                     | RLO Furniture                       | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT082                     | Student Ctr Small Projects-KSC      | KTARNR | R&R        | 0.00             | 0.00            | 332,001.75          | 0.00      | 0.00         | 332,001.75 |
| 5XT085                     | E&G Small Projects FY03             | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT088                     | Spaulding Renovations               | KTARNR | R&R        | 0.00             | 0.00            | 21,343.16           | 0.00      | 0.00         | 21,343.16  |
| 5XT090                     | Artificial Turf Replacement         | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT091                     | E&G Small Projects FY04             | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT094                     | Property Acquisition                | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT095                     | Butterfield I-H Lab                 | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT096                     | E&G Small Projects 05               | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT098                     | Media Arts Building                 | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT099                     | Alumni Center - 232 Main Street     | KTARNR | R&R        | 0.00             | 0.00            | 1,350.00            | 0.00      | 0.00         | 1,350.00   |
| 5XT101                     | RLO Small Projects 06               | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT103                     | Health Services Renovation          | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT104                     | Campus Signage                      | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT105                     | President's Residence               | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT106                     | Fiske Hall Annex Interior Renovatio | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT107                     | Sculpture Studio Renovations        | KTARNR | R&R        | 0.00             | 0.00            | 7,726.95            | 0.00      | 0.00         | 7,726.95   |
| 5XT108                     | Cable Plant Infrastructure          | KFDTCM | Telecom    | 0.00             | 0.00            | 32,744.00           | 0.00      | 0.00         | 32,744.00  |
| 5XT109                     | Net Connectivity & Transport Equip  | KFDTCM | Telecom    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT110                     | Voice Telephony Infrastructure      | KFDTCM | Telecom    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT111                     | Net Services & Support Equipment    | KFDTCM | Telecom    | 0.00             | 0.00            | 101,803.09          | 0.00      | 0.00         | 101,803.09 |
| 5XT112                     | Greenhouse Replacement              | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT113                     | Master Plan Deferred Maint Projects | KTARNR | R&R        | 0.00             | 0.00            | 274,189.81          | 0.00      | 0.00         | 274,189.81 |
| 5XT114                     | RLO Small Projects '07              | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT115                     | E&G Small Projects 07               | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT118                     | Adams, Butterfield, Blake Space Stu | KTARNR | R&R        | 0.00             | 0.00            | 35,536.69           | 0.00      | 0.00         | 35,536.69  |
| 5XT119                     | Campus Safety Relocation            | KTARNR | R&R        | 0.00             | 0.00            | 14,838.26           | 0.00      | 0.00         | 14,838.26  |
| 5XT120                     | Running Track                       | KTARNR | R&R        | 0.00             | 0.00            | 1,125.00            | 0.00      | 0.00         | 1,125.00   |
| 5XT121                     | Elliot Hall 2nd Floor Renovation    | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT122                     | RLO Small Projects '08              | KTAECT | Electrical | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT122                     | RLO Small Projects '08              | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT123                     | E&G Small Projects FY08             | KTARNR | R&R        | 0.00             | 0.00            | 1,145.38            | 0.00      | 0.00         | 1,145.38   |
| 5XT124                     | Expo Center Feasibility Study       | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT126                     | Emergency Communication System      | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT127                     | Bike Path                           | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT128                     | Bookstore Renovations               | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT129                     | E&G Small Projects FY09             | KTARNR | R&R        | 0.00             | 0.00            | 4,058.07            | 0.00      | 0.00         | 4,058.07   |
| 5XT130                     | RLO Small Project FY09              | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |
| 5XT131                     | Server Room Code Improvements       | KTARNR | R&R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00       |

Keene State College

|                                     |                                     |        |                                     | Salaries & Wages     | Fringe Benefits      | Supplies & Services  | Utilities           | Depreciation        | Total                 |
|-------------------------------------|-------------------------------------|--------|-------------------------------------|----------------------|----------------------|----------------------|---------------------|---------------------|-----------------------|
| <b>Plant Funds</b>                  |                                     |        |                                     |                      |                      |                      |                     |                     |                       |
| <b>Operations and Maintenance</b>   |                                     |        |                                     |                      |                      |                      |                     |                     |                       |
| 5XT133                              | Dining R&R Small Projects           | KTARNR | R&R                                 | 0.00                 | 0.00                 | 88,369.00            | 0.00                | 0.00                | <b>88,369.00</b>      |
| 5XT134                              | Huntress Hall Basement Classroom    | KTARNR | R&R                                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5XT135                              | Landscape Master Plan               | KTARNR | R&R                                 | 0.00                 | 0.00                 | 318,889.42           | 0.00                | 0.00                | <b>318,889.42</b>     |
| 5XT136                              | Ceramics Studio                     | KTARNR | R&R                                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5XT137                              | KSC RLO Small Projects FY10         | KTARNR | R&R                                 | 0.00                 | 0.00                 | 10,649.70            | 0.00                | 0.00                | <b>10,649.70</b>      |
| 5XT138                              | E&G Small Projects FY10             | KTARNR | R&R                                 | 0.00                 | 0.00                 | 17,937.26            | 0.00                | 0.00                | <b>17,937.26</b>      |
| 5XT139                              | Wyman Way                           | KTARNR | R&R                                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5XT140                              | Parking Lot at 18 Bruder Street     | KTARNR | R&R                                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5XT141                              | Lib Archives & Spec Collect Stacks  | KTARNR | R&R                                 | 0.00                 | 0.00                 | 1,600.00             | 0.00                | 0.00                | <b>1,600.00</b>       |
| 5XT142                              | RLO Small Projects FY11             | KTAGRN | Grounds                             | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5XT142                              | RLO Small Projects FY11             | KTARNR | R&R                                 | 0.00                 | 0.00                 | 689,236.10           | 2,758.45            | 0.00                | <b>691,994.55</b>     |
| 5XT143                              | KSC E&G Small Projects FY11         | KTARNR | R&R                                 | 0.00                 | 0.00                 | 316,785.92           | 0.00                | 0.00                | <b>316,785.92</b>     |
| 5XT145                              | 17 Bruder St Parking Lot            | KTARNR | R&R                                 | 0.00                 | 0.00                 | 41,562.54            | 0.00                | 0.00                | <b>41,562.54</b>      |
| 5XT146                              | Sci Ctr Greenhouse                  | KTARNR | R&R                                 | 0.00                 | 0.00                 | 52,172.00            | 0.00                | 0.00                | <b>52,172.00</b>      |
| 5XT147                              | RLO Small Projects FY12             | KTARNR | R&R                                 | 0.00                 | 0.00                 | 266,644.78           | 4,578.50            | 0.00                | <b>271,223.28</b>     |
| 5XT150                              | Spaulding Bleacher & Floor Project  | KTARNR | R&R                                 | 0.00                 | 0.00                 | 162,255.50           | 0.00                | 0.00                | <b>162,255.50</b>     |
| 5XTHST                              | Old Unexpended Funds-Convert Only   | KTARNR | R&R                                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| ***Total Operations and Maintenance |                                     |        |                                     | 0.00                 | 0.00                 | 2,749,885.03         | 7,336.95            | (5,095.24)          | <b>2,752,126.74</b>   |
| <b>Depreciation</b>                 |                                     |        |                                     |                      |                      |                      |                     |                     |                       |
| 5NG003                              | KSC Net Invested in Plant           | KGPDP  | Asset Depreciation                  | 0.00                 | 0.00                 | 0.00                 | 0.00                | 7,031,964.05        | <b>7,031,964.05</b>   |
| 5NG004                              | KSC Equipment                       | KGPDP  | Asset Depreciation                  | 0.00                 | 0.00                 | 0.00                 | 0.00                | 523,216.92          | <b>523,216.92</b>     |
| ***Total Depreciation               |                                     |        |                                     | 0.00                 | 0.00                 | 0.00                 | 0.00                | 7,555,180.97        | <b>7,555,180.97</b>   |
| <b>No Program Code Assigned</b>     |                                     |        |                                     |                      |                      |                      |                     |                     |                       |
| 5NG003                              | KSC Net Invested in Plant           | YZMISC | USNH Miscellaneous                  | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5NG004                              | KSC Equipment                       | UUPDP  | Asset Depreciation                  | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5NG004                              | KSC Equipment                       | YZPEQ1 | USNH Equipment                      | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5X0ADJ                              | KSC Unexpended Plant Adjustments    | KGAGEN | Miscellaenous General Institutional | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5X0ADJ                              | KSC Unexpended Plant Adjustments    | YCXAL5 | Functional Alloc-Student Serv       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5XT073                              | Arts Center Projects                | KT0PPB | KSC-Physical Plant-HR Bud Control   | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5XT073                              | Arts Center Projects                | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5XT078                              | E&G Small Projects FY02             | KT0PPB | KSC-Physical Plant-HR Bud Control   | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5XT118                              | Adams, Butterfield, Blake Space Stu | KT0PPB | KSC-Physical Plant-HR Bud Control   | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5XT118                              | Adams, Butterfield, Blake Space Stu | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5XT125                              | Hale Building Renovations           | KTARNR | R&R                                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5XT142                              | RLO Small Projects FY11             | KTAECT | Electrical                          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5XT143                              | KSC E&G Small Projects FY11         | KTAGRN | Grounds                             | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| 5XT148                              | KSC E&G Small Projects FY12         | KTARNR | R&R                                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| ***Total No Program Code Assigned   |                                     |        |                                     | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>           |
| <b>**Total Plant Funds</b>          |                                     |        |                                     | <b>0.00</b>          | <b>0.00</b>          | <b>2,751,469.75</b>  | <b>7,336.95</b>     | <b>7,550,085.73</b> | <b>10,308,892.43</b>  |
| <b>*Total Keene State College</b>   |                                     |        |                                     | <b>44,952,594.43</b> | <b>16,439,333.00</b> | <b>31,884,575.81</b> | <b>4,787,843.91</b> | <b>7,550,085.73</b> | <b>105,614,432.88</b> |

**Plymouth State University**

|                      |                                     |         |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total              |
|----------------------|-------------------------------------|---------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------------|
| <b>Current Funds</b> |                                     |         |                                    |                  |                 |                     |           |              |                    |
| <b>Instruction</b>   |                                     |         |                                    |                  |                 |                     |           |              |                    |
| 619000               | Pakistani Teachers Project          | PAEDMM  | Education Grant-McNeil             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 619001               | Pakistani Teachers Project 05-06    | PAEDMM  | Education Grant-McNeil             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 619002               | Pakistani Teachers-Participant Sup  | PAEDMM  | Education Grant-McNeil             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 619004               | Pakistani Teachers Inst Participant | PAEDMM  | Education Grant-McNeil             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 619005               | Pakistani Teachers Inst. 07-08      | PAGSBA  | Graduate School - Allen, Blakeman  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 619007               | Pakistani Teachers Inst 08-09       | PAGSBA  | Graduate School - Allen, Blakeman  | (1,142.88)       | (96.00)         | (156.75)            | 0.00      | 0.00         | <b>(1,395.63)</b>  |
| 619008               | Pakistani Teachers 08-09 Active & R | PAGSBA  | Graduate School - Allen, Blakeman  | 0.00             | 0.00            | 12,430.00           | 0.00      | 0.00         | <b>12,430.00</b>   |
| 63E101               | CPEP FY04                           | PAEDMM  | Education Grant-McNeil             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 63E101               | CPEP FY04                           | PAMAER  | Math Grant-Evans R                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 63E105               | Building Respectful Schools Inst    | PAEDBD  | Education Grant-Bartelo D          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 63E110               | Teacher Certification E Portfolio   | PAEDRR  | Education Grant-Robertson R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 63E110               | Teacher Certification E Portfolio   | PAMAER  | Math Grant-Evans R                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 63E111               | Year II Middle School Math          | PAMAER  | Math Grant-Evans R                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 63E114               | Prof. Educator Prep. Prgm           | PAEDCP  | Education Grant-Cantor Patricia    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 64G023               | Social Work Internship FY05-06      | PASSMC  | Soc. Science Grant-Moniz C         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 64G036               | Soc.Work Tuition Partnership 06-08  | PASSMC  | Soc. Science Grant-Moniz C         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 64N086               | Div III Ethnic Minority & Wms Inter | PHATLM  | Athletics grant - Long, Moira      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 64ZADJ               | PSU P1 Adjustments                  | YCXAL1  | Functional Alloc-Instruction       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 65C023               | PELI Costshare 09-10                | PAGSBA  | Graduate School - Allen, Blakeman  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 6D0ADJ               | PSU Int Desig Adjustments           | YCXAL1  | Functional Alloc-Instruction       | 0.00             | 0.00            | (3,145.81)          | 0.00      | 0.00         | <b>(3,145.81)</b>  |
| 6D0ADJ               | PSU Int Desig Adjustments           | YZMISC  | USNH Miscellaneous                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 6DA2SA               | Model UN Class Trip                 | PTACCT  | Accounting Admin                   | 0.00             | 0.00            | 26,737.17           | 0.00      | 0.00         | <b>26,737.17</b>   |
| 6DAADV               | HPER-Adventure Education            | PAHPER  | Health & Human Performance Dept    | 0.00             | 0.00            | 13,550.03           | 0.00      | 0.00         | <b>13,550.03</b>   |
| 6DAAMS               | INDC-ASC-Samuel Miller              | PANSMS  | ASC Grant-Miller S                 | 0.00             | 0.00            | 2,050.50            | 0.00      | 0.00         | <b>2,050.50</b>    |
| 6DAASC               | INDC-Dept-ASC                       | PANS01  | Atmospheric Sciences & Chem Dept   | 0.00             | 0.00            | 3,145.81            | 0.00      | 0.00         | <b>3,145.81</b>    |
| 6DAATE               | Athletic Training Education         | PAHPER  | Health & Human Performance Dept    | 0.00             | 0.00            | 594.09              | 0.00      | 0.00         | <b>594.09</b>      |
| 6DABCC               | INDC-Biology-Chabot                 | PABICC  | Biology Grant- Chabot C            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 6DABCF               | Biology Course Fees                 | PABIOL  | Dept of Biological Sciences        | 0.00             | 0.00            | 12,378.75           | 0.00      | 0.00         | <b>12,378.75</b>   |
| 6DACAS               | White Mountains Institute           | PAAAF1  | Vice Pres Academic Affairs         | 2,370.41         | 199.11          | 0.00                | 0.00      | 0.00         | <b>2,569.52</b>    |
| 6DACEC               | Continuing Ed Course Fees           | PACCESS | Summer Session                     | 0.00             | 0.00            | 1,475.44            | 0.00      | 0.00         | <b>1,475.44</b>    |
| 6DACFD               | INDC-CFE-L Doner                    | PACEDL  | Ctr for Environment grant-Doner L  | 9,563.40         | 4,303.41        | 0.00                | 0.00      | 0.00         | <b>13,866.81</b>   |
| 6DACRP               | INDC-Dept-Ctr Rural Partnerships    | PPRURL  | Cntr for Rural Partnerships        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 6DACRW               | The Bagley Center Wrkshps           | PACRSV  | Global Education Office            | 0.00             | 0.00            | 119.94              | 0.00      | 0.00         | <b>119.94</b>      |
| 6DACSI               | CAPA Sidney Internships             | PACRSV  | Global Education Office            | 0.00             | 0.00            | 5,224.00            | 0.00      | 0.00         | <b>5,224.00</b>    |
| 6DACSK               | INDC-CFE-Kahl                       | PACEKS  | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 6DAEEB               | INDC-Cntr for Env-Eisenhauer        | PACEEB  | Ctr for the Envir Grant Eisenhauer | 300.00           | 25.20           | 0.00                | 0.00      | 0.00         | <b>325.20</b>      |
| 6DAF01               | Swope - Faculty Research Grant      | PAAAF1  | Vice Pres Academic Affairs         | 477.50           | 40.11           | 5,462.39            | 0.00      | 0.00         | <b>5,980.00</b>    |
| 6DAF02               | Uttley-Faculty Research Grant       | PAAAF1  | Vice Pres Academic Affairs         | 1,620.00         | 136.09          | 2,149.91            | 0.00      | 0.00         | <b>3,906.00</b>    |
| 6DAF03               | Yurewicz - Faculty Research Grant   | PAAAF1  | Vice Pres Academic Affairs         | 5,002.00         | 420.17          | 1,391.60            | 0.00      | 0.00         | <b>6,813.77</b>    |
| 6DAF04               | Hoffman-Faculty Research Grant      | PAAAF1  | Vice Pres Academic Affairs         | 3,977.07         | 334.07          | 2,201.86            | 0.00      | 0.00         | <b>6,513.00</b>    |
| 6DAF05               | Pruyn-Faculty Research Grant        | PAAAF1  | Vice Pres Academic Affairs         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 6DAF06               | Downs-Faculty Research Grant        | PAAAF1  | Vice Pres Academic Affairs         | 0.00             | 0.00            | 1,200.00            | 0.00      | 0.00         | <b>1,200.00</b>    |
| 6DAF07               | Blaine-Faculty Research Grant       | PAAAF1  | Vice Pres Academic Affairs         | 0.00             | 0.00            | 4,000.00            | 0.00      | 0.00         | <b>4,000.00</b>    |
| 6DAF08               | Bourgeron-Faculty Research Grant    | PAAAF1  | Vice Pres Academic Affairs         | 0.00             | 0.00            | 5,129.00            | 0.00      | 0.00         | <b>5,129.00</b>    |
| 6DAF09               | Holba-Faculty Research Grant        | PAAAF1  | Vice Pres Academic Affairs         | 0.00             | 0.00            | 3,504.00            | 0.00      | 0.00         | <b>3,504.00</b>    |
| 6DAFRF               | Faculty Research Fund               | PAAAF1  | Vice Pres Academic Affairs         | 0.00             | 0.00            | (11,398.00)         | 0.00      | 0.00         | <b>(11,398.00)</b> |
| 6DAGLI               | Gilder-Lehrman Inst-NH Hist Teacher | PAPHY1  | History & Philosophy Dept          | 0.00             | 0.00            | 41.83               | 0.00      | 0.00         | <b>41.83</b>       |
| 6DAGLI               | Gilder-Lehrman Inst-NH Hist Teacher | PASS01  | Social Science Dept                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 6DAHAT               | HHP Adventure Expeditions           | PAHPER  | Health & Human Performance Dept    | 0.00             | 0.00            | 12,739.72           | 0.00      | 0.00         | <b>12,739.72</b>   |
| 6DAHJD               | INDC-HHP-D John                     | PAHPJD  | Health & HP grant- John,Deborah    | 0.00             | 0.00            | 2,237.05            | 0.00      | 0.00         | <b>2,237.05</b>    |
| 6DAHPC               | HPER Dept Course Fees               | PAHPER  | Health & Human Performance Dept    | 0.00             | 0.00            | 9,996.60            | 0.00      | 0.00         | <b>9,996.60</b>    |
| 6DAIND               | INDC-Provost Office                 | PAAAF1  | Vice Pres Academic Affairs         | 925.00           | 77.70           | 1,873.98            | 0.00      | 0.00         | <b>2,876.68</b>    |
| 6DALIM               | Limerick Program-Study Abroad       | PACRSV  | Global Education Office            | 0.00             | 0.00            | 211,649.56          | 0.00      | 0.00         | <b>211,649.56</b>  |
| 6DAMET               | INDC-ASC-Meteorology-Koermer        | PANSKJ  | ASC Grant-Koermer J                | 0.00             | 0.00            | 2,821.35            | 548.23    | 0.00         | <b>3,369.58</b>    |
| 6DANHD               | National History Day                | PAPHY1  | History & Philosophy Dept          | 3,300.06         | 277.20          | 7,023.78            | 0.00      | 0.00         | <b>10,601.04</b>   |
| 6DANHD               | National History Day                | PASS01  | Social Science Dept                | (949.61)         | (79.77)         | 0.00                | 0.00      | 0.00         | <b>(1,029.38)</b>  |
| 6DAPLN               | Planetarium                         | PANS01  | Atmospheric Sciences & Chem Dept   | 0.00             | 0.00            | 1,092.50            | 0.00      | 0.00         | <b>1,092.50</b>    |
| 6DAPMN               | Piano Monster                       | PTACCT  | Accounting Admin                   | 6,050.00         | 508.20          | 15,765.53           | 0.00      | 0.00         | <b>22,323.73</b>   |
| 6DARAB               | INDC-CRP-Benoni Amsden              | PPRUAB  | Rural Prtnrshp - Amsden Benoni     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |

**Plymouth State University**

|                      |                                     |        |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|----------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b> |                                     |        |                                    |                  |                 |                     |           |              |                     |
| <b>Instruction</b>   |                                     |        |                                    |                  |                 |                     |           |              |                     |
| 6DARTC               | Art Dept Course Fees                | PAART1 | Art Dept                           | 4,087.50         | 343.40          | 53,947.39           | 0.00      | 0.00         | <b>58,378.29</b>    |
| 6DASCC               | ASC Dept Course Fees                | PANS01 | Atmospheric Sciences & Chem Dept   | 0.00             | 0.00            | 8,563.99            | 0.00      | 0.00         | <b>8,563.99</b>     |
| 6DASS2               | Social Science-Events 2             | PASS01 | Social Science Dept                | 0.00             | 0.00            | 2,025.00            | 0.00      | 0.00         | <b>2,025.00</b>     |
| 6DASST               | Social Science Trips                | PTACCT | Accounting Admin                   | 0.00             | 0.00            | 1,125.05            | 0.00      | 0.00         | <b>1,125.05</b>     |
| 6DATAF               | India Trip                          | PACEWS | Winterim                           | 0.00             | 0.00            | 24,332.83           | 0.00      | 0.00         | <b>24,332.83</b>    |
| 6DATIL               | HPER Tilton School Grad Assistant   | PAHPEG | HPER GRAD STUDENTS                 | 8,500.04         | 0.00            | 700.00              | 0.00      | 0.00         | <b>9,200.04</b>     |
| 6DATNM               | Frost Trips #1                      | PACESS | Summer Session                     | 0.00             | 0.00            | 3,385.60            | 0.00      | 0.00         | <b>3,385.60</b>     |
| 6DATPR               | Ecuador Trip-Reitsma                | PACEWS | Winterim                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6DATSW               | Dominican Republic-M Toms           | PACESS | Summer Session                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6DATVN               | China Trip                          | PACED1 | Frost School - Admin               | 0.00             | 0.00            | 38,670.00           | 0.00      | 0.00         | <b>38,670.00</b>    |
| 6DFSAW               | Study Away Programs                 | PFBURS | Bursar's Office                    | 0.00             | 0.00            | 591,604.69          | 0.00      | 0.00         | <b>591,604.69</b>   |
| 6DGELS               | English Language School             | PGGNER | General Institutional              | 0.00             | 0.00            | 77,100.76           | 0.00      | 0.00         | <b>77,100.76</b>    |
| 6DGSTF               | PSU Separation                      | YCXAL1 | Functional Alloc-Instruction       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6DPUAW               | University Awards                   | PPPRES | President's Office                 | 8,400.00         | 705.60          | (806.40)            | 0.00      | 0.00         | <b>8,299.20</b>     |
| 6DPUAW               | University Awards                   | PPPREX | President's Office                 | 1,200.00         | 100.80          | 0.00                | 0.00      | 0.00         | <b>1,300.80</b>     |
| 6DTCFE               | Four Corners Trip - McGarry         | PTACCT | Accounting Admin                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6DTPRD               | Contemporary Dance Ensemble         | PTMODE | Modern Dance Ensemble              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6DTSA2               | Sustainability #2-Acad Trips        | PTACCT | Accounting Admin                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6GACDF               | Childrens Center Gifts              | PACDFC | Child Dev & Family Center          | 0.00             | 0.00            | 550.00              | 0.00      | 0.00         | <b>550.00</b>       |
| 6GANSM               | Meteorology Gifts                   | PANS01 | Atmospheric Sciences & Chem Dept   | 0.00             | 0.00            | 8,885.61            | 0.00      | 0.00         | <b>8,885.61</b>     |
| 6GAPHT               | Photography Program Gifts           | PAART1 | Art Dept                           | 0.00             | 0.00            | 1,262.92            | 0.00      | 0.00         | <b>1,262.92</b>     |
| 6GAPNF               | Piano Fund                          | PAMUS1 | Music, Theatre & Dance Dept        | 0.00             | 0.00            | 10,254.85           | 0.00      | 0.00         | <b>10,254.85</b>    |
| 6GARFF               | Rosenblum Fac Fellowship of Busines | PABUS1 | College of Business Administration | 0.00             | 0.00            | 2,000.00            | 0.00      | 0.00         | <b>2,000.00</b>     |
| 6GASNH               | Soc Sci: Institute for NH Studies   | PASS01 | Social Science Dept                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6GATIG               | TIGER Theatre Program Gifts         | PAMEDP | M.Ed. Grad Program                 | 15,817.89        | 1,328.69        | 6,644.73            | 0.00      | 0.00         | <b>23,791.31</b>    |
| 6GBCAC               | Silver Center Gifts                 | PBCAR1 | Silver Center for the Arts         | 3,717.10         | 312.24          | 3,530.98            | 0.00      | 0.00         | <b>7,560.32</b>     |
| 6GCE1P               | Wixson Endowed Prof of Math         | PCADMG | Major Gifts                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6GTSER               | NHS Serapis Project Gifts           | PTSTDT | Student-Other Organizations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6U0000               | PSU Educational & General           | PAART1 | Art Dept                           | 1,198,768.75     | 431,671.61      | 55,154.21           | 0.00      | 0.00         | <b>1,685,594.57</b> |
| 6U0000               | PSU Educational & General           | PABICC | Biology Grant- Chabot C            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6U0000               | PSU Educational & General           | PABIOL | Dept of Biological Sciences        | 557,839.76       | 229,725.74      | 38,124.24           | 0.00      | 0.00         | <b>825,689.74</b>   |
| 6U0000               | PSU Educational & General           | PABUS1 | College of Business Administration | 2,410,656.45     | 1,001,706.01    | (133,422.16)        | 0.00      | 0.00         | <b>3,278,940.30</b> |
| 6U0000               | PSU Educational & General           | PACEAD | Community Ed                       | 56,269.28        | 4,726.62        | 31,607.35           | 0.00      | 0.00         | <b>92,603.25</b>    |
| 6U0000               | PSU Educational & General           | PACED1 | Frost School - Admin               | 208,049.12       | 87,884.10       | 74,766.00           | 0.00      | 0.00         | <b>370,699.22</b>   |
| 6U0000               | PSU Educational & General           | PACEEB | Ctr for the Envir Grant Eisenhower | (4,551.73)       | (382.34)        | 0.00                | 0.00      | 0.00         | <b>(4,934.07)</b>   |
| 6U0000               | PSU Educational & General           | PACEEV | Frost School - Instruction         | 0.00             | 0.00            | 47,504.84           | 0.00      | 0.00         | <b>47,504.84</b>    |
| 6U0000               | PSU Educational & General           | PACENV | Center for the Environment         | 242,141.42       | 95,610.55       | 26,896.72           | 0.00      | 0.00         | <b>364,648.69</b>   |
| 6U0000               | PSU Educational & General           | PACESS | Summer Session                     | 167,622.23       | 14,080.16       | 21,610.03           | 0.00      | 0.00         | <b>203,312.42</b>   |
| 6U0000               | PSU Educational & General           | PACEWS | Winterim                           | 169,783.56       | 14,245.14       | 8,962.03            | 0.00      | 0.00         | <b>192,990.73</b>   |
| 6U0000               | PSU Educational & General           | PACM01 | Communication & Media Studies Dept | 392,670.38       | 140,585.51      | 15,050.39           | 0.00      | 0.00         | <b>548,306.28</b>   |
| 6U0000               | PSU Educational & General           | PACRJU | Criminal Justice Dept              | 425,414.62       | 160,584.19      | 16,611.80           | 0.00      | 0.00         | <b>602,610.61</b>   |
| 6U0000               | PSU Educational & General           | PACSD1 | Computer Science & Technology Dept | 572,237.81       | 231,169.74      | 35,251.24           | 0.00      | 0.00         | <b>838,658.79</b>   |
| 6U0000               | PSU Educational & General           | PAED01 | Education Dept                     | 1,213,598.06     | 509,716.92      | 10,906.68           | 0.00      | 0.00         | <b>1,734,221.66</b> |
| 6U0000               | PSU Educational & General           | PAENG1 | English Dept                       | 1,214,626.19     | 451,336.25      | 34,164.39           | 0.00      | 0.00         | <b>1,700,126.83</b> |
| 6U0000               | PSU Educational & General           | PAENSP | Environmental Science & Policy     | 277,771.90       | 122,015.04      | 25,929.32           | 0.00      | 0.00         | <b>425,716.26</b>   |
| 6U0000               | PSU Educational & General           | PAET01 | Office of Teacher Certification    | 206,014.33       | 61,285.69       | 44,199.38           | 0.00      | 0.00         | <b>311,499.40</b>   |
| 6U0000               | PSU Educational & General           | PAETC1 | Educational Theatre Collaborative  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6U0000               | PSU Educational & General           | PAFRLG | Dept Languages & Linguistics       | 403,906.38       | 143,993.12      | 21,946.65           | 0.00      | 0.00         | <b>569,846.15</b>   |
| 6U0000               | PSU Educational & General           | PAGNED | General Education Program          | 1,260.00         | 105.84          | 5,060.24            | 0.00      | 0.00         | <b>6,426.08</b>     |
| 6U0000               | PSU Educational & General           | PAHNC1 | Honors Courses                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6U0000               | PSU Educational & General           | PAHPER | Health & Human Performance Dept    | 1,255,875.66     | 438,972.10      | 58,016.25           | 0.00      | 0.00         | <b>1,752,864.01</b> |
| 6U0000               | PSU Educational & General           | PAINST | Interdisciplinary Studies          | 91,587.27        | 7,693.25        | 307.20              | 0.00      | 0.00         | <b>99,587.72</b>    |
| 6U0000               | PSU Educational & General           | PAMA01 | Mathematics Dept                   | 824,690.25       | 328,928.71      | 25,708.29           | 0.00      | 0.00         | <b>1,179,327.25</b> |
| 6U0000               | PSU Educational & General           | PAMABB | Math Grant - Beaudrie B            | (700.00)         | (58.80)         | 0.00                | 0.00      | 0.00         | <b>(758.80)</b>     |
| 6U0000               | PSU Educational & General           | PAMAER | Math Grant-Evans R                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6U0000               | PSU Educational & General           | PAMBAP | M.B.A. Program                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6U0000               | PSU Educational & General           | PAMECE | M Ed Counselor Education           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6U0000               | PSU Educational & General           | PAMECG | M Ed CAGS Leadership Program       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |

**Plymouth State University**

|                                          |                                     |        |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total                |
|------------------------------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------------|
| <b>Current Funds</b>                     |                                     |        |                                    |                  |                 |                     |           |              |                      |
| <b>Instruction</b>                       |                                     |        |                                    |                  |                 |                     |           |              |                      |
| 6U0000                                   | PSU Educational & General           | PAMEDF | Medieval Forum                     | 0.00             | 0.00            | 10,248.90           | 0.00      | 0.00         | <b>10,248.90</b>     |
| 6U0000                                   | PSU Educational & General           | PAMEDP | M.Ed. Grad Program                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6U0000                                   | PSU Educational & General           | PAMUS1 | Music, Theatre & Dance Dept        | 1,328,500.05     | 480,734.57      | 91,307.09           | 0.00      | 0.00         | <b>1,900,541.71</b>  |
| 6U0000                                   | PSU Educational & General           | PANS01 | Atmospheric Sciences & Chem Dept   | 705,559.79       | 283,621.67      | 45,652.96           | 0.00      | 0.00         | <b>1,034,834.42</b>  |
| 6U0000                                   | PSU Educational & General           | PANURS | Nursing Program                    | 7,872.11         | 2,512.29        | 27,467.95           | 0.00      | 0.00         | <b>37,852.35</b>     |
| 6U0000                                   | PSU Educational & General           | PAOLED | On Line Education Department       | 107,064.65       | 41,993.16       | 7,371.32            | 0.00      | 0.00         | <b>156,429.13</b>    |
| 6U0000                                   | PSU Educational & General           | PAPHY1 | History & Philosophy Dept          | 532,778.37       | 196,273.58      | 20,398.51           | 0.00      | 0.00         | <b>749,450.46</b>    |
| 6U0000                                   | PSU Educational & General           | PAPS01 | Psychology Dept                    | 862,654.89       | 356,961.73      | 31,714.34           | 0.00      | 0.00         | <b>1,251,330.96</b>  |
| 6U0000                                   | PSU Educational & General           | PASS01 | Social Science Dept                | 1,450,363.88     | 596,783.18      | 38,976.81           | 0.00      | 0.00         | <b>2,086,123.87</b>  |
| 6U0000                                   | PSU Educational & General           | PASSLA | Latin Amer Studies Council         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6U0000                                   | PSU Educational & General           | PASW01 | Social Work                        | 296,499.27       | 125,285.25      | 13,435.96           | 0.00      | 0.00         | <b>435,220.48</b>    |
| 6U0000                                   | PSU Educational & General           | PATHEA | Theatre                            | 10,800.03        | 907.20          | 65,650.65           | 0.00      | 0.00         | <b>77,357.88</b>     |
| 6U0000                                   | PSU Educational & General           | PAUNIV | University Studies                 | 118,643.71       | 51,729.44       | 11,559.23           | 0.00      | 0.00         | <b>181,932.38</b>    |
| 6U0000                                   | PSU Educational & General           | PAWMIN | White Mountains Institute          | 39,967.09        | 3,357.18        | 156.00              | 0.00      | 0.00         | <b>43,480.27</b>     |
| 6U0000                                   | PSU Educational & General           | PBCAR1 | Silver Center for the Arts         | 396,527.85       | 148,253.22      | 70,025.56           | 0.00      | 0.00         | <b>614,806.63</b>    |
| 6U0000                                   | PSU Educational & General           | PBCAR3 | Silver Center-Performances         | 579.00           | 48.64           | 83,937.02           | 0.00      | 0.00         | <b>84,564.66</b>     |
| 6U0000                                   | PSU Educational & General           | PBPEDC | Physical Education Center          | 43,822.62        | 2,116.81        | 19,223.74           | 0.00      | 0.00         | <b>65,163.17</b>     |
| 6U0000                                   | PSU Educational & General           | PFBSEC | Ecommerce                          | 0.00             | 0.00            | 17,175.30           | 0.00      | 0.00         | <b>17,175.30</b>     |
| 6U0000                                   | PSU Educational & General           | PG0PPB | PSU-Gen Inst-HR Bud Control        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6U0000                                   | PSU Educational & General           | PGZAL1 | Functional Alloc - Instruct        | 0.00             | 73,698.24       | 0.00                | 0.00      | 0.00         | <b>73,698.24</b>     |
| 6U0000                                   | PSU Educational & General           | PPRUGT | Rural Ptnrshps Grnt-Guldbrandsen T | 58.13            | 0.00            | 0.00                | 0.00      | 0.00         | <b>58.13</b>         |
| 6U0ADJ                                   | PSU Unrestricted Adjustments        | YCXAL1 | Functional Alloc-Instruction       | 0.00             | 0.00            | 9,404.19            | 0.00      | 0.00         | <b>9,404.19</b>      |
| 6U0DEF                                   | PSU General Deferred Revenue        | PBCAR3 | Silver Center-Performances         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6U0PPD                                   | General Prepaid Expenses            | PAART1 | Art Dept                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6U0PPD                                   | General Prepaid Expenses            | PAARTG | Art Gallery                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6U0PPD                                   | General Prepaid Expenses            | PACESS | Summer Session                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6U0PPD                                   | General Prepaid Expenses            | PACEWS | Winterim                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6U0PPD                                   | General Prepaid Expenses            | PBCAR3 | Silver Center-Performances         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6U1000                                   | Grad Studies & Comm Outreach E&G    | PAADGS | College of Graduate Studies-Admin  | 701,217.47       | 295,222.80      | (884,910.39)        | 7,567.31  | 0.00         | <b>119,097.19</b>    |
| 6U1000                                   | Grad Studies & Comm Outreach E&G    | PAAEDD | Doctor of Education                | 69,399.60        | 21,246.32       | 94,863.50           | 0.00      | 0.00         | <b>185,509.42</b>    |
| 6U1000                                   | Grad Studies & Comm Outreach E&G    | PAETC1 | Educational Theatre Collaborative  | 50,450.96        | 3,971.10        | 137,788.94          | 0.00      | 0.00         | <b>192,211.00</b>    |
| 6U1000                                   | Grad Studies & Comm Outreach E&G    | PAMBAP | M.B.A. Program                     | 484,170.23       | 84,060.30       | 785,914.32          | 0.00      | 0.00         | <b>1,354,144.85</b>  |
| 6U1000                                   | Grad Studies & Comm Outreach E&G    | PAMEAT | M Ed Athletic Training             | 45,726.32        | 2,497.19        | 39,921.24           | 0.00      | 0.00         | <b>88,144.75</b>     |
| 6U1000                                   | Grad Studies & Comm Outreach E&G    | PAMECE | M Ed Counselor Education           | 451,781.79       | 144,380.95      | 273,343.75          | 0.00      | 0.00         | <b>869,506.49</b>    |
| 6U1000                                   | Grad Studies & Comm Outreach E&G    | PAMECG | M Ed CAGS Leadership Program       | 174,982.69       | 41,471.77       | 166,738.71          | 0.00      | 0.00         | <b>383,193.17</b>    |
| 6U1000                                   | Grad Studies & Comm Outreach E&G    | PAMEDP | M.Ed. Grad Program                 | 1,508,153.29     | 233,349.20      | 1,922,303.01        | 0.00      | 0.00         | <b>3,663,805.50</b>  |
| 6U1000                                   | Grad Studies & Comm Outreach E&G    | PAMEDS | M.Ed. Program-Scholarships         | 0.00             | 0.00            | 1,479.00            | 0.00      | 0.00         | <b>1,479.00</b>      |
| 6U1000                                   | Grad Studies & Comm Outreach E&G    | PAMESC | M.Ed. Science                      | 203,741.91       | 29,000.70       | 143,454.49          | 0.00      | 0.00         | <b>376,197.10</b>    |
| 6U1000                                   | Grad Studies & Comm Outreach E&G    | PATIGR | TIGER Program                      | 84,884.48        | 7,908.71        | 66,247.14           | 0.00      | 0.00         | <b>159,040.33</b>    |
| 6U1000                                   | Grad Studies & Comm Outreach E&G    | PG0PPB | PSU-Gen Inst-HR Bud Control        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6U1PPD                                   | Grad Studies E&G Prepaid Expense    | PAADGS | College of Graduate Studies-Admin  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6U1PPD                                   | Grad Studies E&G Prepaid Expense    | PAMEDP | M.Ed. Grad Program                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6WG106                                   | PSU - GASB 45                       | PGZAL1 | Functional Alloc - Instruct        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| ***Total Instruction                     |                                     |        |                                    | 21,634,947.35    | 7,711,916.57    | 4,962,268.16        | 8,115.54  | 0.00         | <b>34,317,247.62</b> |
| <b>USNH General Program Code</b>         |                                     |        |                                    |                  |                 |                     |           |              |                      |
| 63CHST                                   | NH Dept Lahr/Council on Arts        | PAARHW | Art Grant-Haust W                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 63E020                                   | Ctr for Profsnl Educ Ptnrshp        | PAEDAS | Education Grant-Asselin S          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 63R059                                   | Seasonal F cast / Annual Review     | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| ***Total USNH General Program Code       |                                     |        |                                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                    |                  |                 |                     |           |              |                      |
| 610000                                   | Discovery Trail & Conservation Educ | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 610000                                   | Discovery Trail & Conservation Educ | PANSTW | ASC Grant-Tomkiewicz W             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 610001                                   | Ore Hill - Forest Service           | PACEKS | Ctr for the Environment Grant-Kahl | 22,426.24        | 1,632.92        | 698.89              | 0.00      | 0.00         | <b>24,758.05</b>     |
| 610002                                   | Hubbard Brook JVA                   | PACEKS | Ctr for the Environment Grant-Kahl | 54,200.38        | 13,364.12       | 22,460.71           | 0.00      | 0.00         | <b>90,025.21</b>     |
| 610002                                   | Hubbard Brook JVA                   | PACEMK | Ctr for the Envir Grant McGuire K  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 610003                                   | WMNF Alternative Transportation     | PPRUGT | Rural Ptnrshps Grnt-Guldbrandsen T | 5,706.22         | 2,475.53        | 405.91              | 0.00      | 0.00         | <b>8,587.66</b>      |

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|                                          |                                     |        |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                     |        |                                    |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                    |                  |                 |                     |           |              |                   |
| 610004                                   | Watershed Monitoring Internship     | PACEGM | Ctr for Environment Green M        | 4,812.50         | 341.70          | 2,815.30            | 0.00      | 0.00         | <b>7,969.50</b>   |
| 610005                                   | Aluminum - forest mgt in WMNF       | PACEGM | Ctr for Environment Green M        | 0.00             | 0.00            | 165.00              | 0.00      | 0.00         | <b>165.00</b>     |
| 611000                                   | FY04 NE Weather Technology Init     | PANSKJ | ASC Grant-Koermer J                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 611001                                   | NE Weather Technology FY05          | PANSKJ | ASC Grant-Koermer J                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 611002                                   | NH Ctr for the Study Lakes & Ecosys | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 611003                                   | Reitsma NOAA Seed Grant             | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 611004                                   | McGuire NOAA Seed grant             | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 611005                                   | Aviles NOAA Seed grant              | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 611006                                   | Donahue NOAA Seed Grant             | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 611007                                   | Eisenhauer NOAA Seed grant          | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 611009                                   | Donahue/Toenke/Thevenin NOAA seed g | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 611010                                   | YR2 NH Ctr Study Lakes & Ecosystems | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 611014                                   | Yurowicz Seed Grant FY07            | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 611017                                   | Guldbrandsen Seed Grant FY07        | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 611018                                   | Hammond Rowan Seed Grant FY07       | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 611020                                   | Wharton Seed Grant FY07             | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 611021                                   | NE Weather Tech & Research Init     | PANSKJ | ASC Grant-Koermer J                | 71,281.55        | 1,556.71        | 191,276.34          | 0.00      | 0.00         | <b>264,114.60</b> |
| 616000                                   | COPS Technology Grant               | PSCP01 | University Police                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 619001                                   | Pakistani Teachers Project 05-06    | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 619003                                   | Pakistani Teachers Inst Admin 06-07 | PAEDMM | Education Grant-McNeil             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 619006                                   | Pakistani Teachers - Participant    | PAGSBA | Graduate School - Allen, Blakeman  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 619009                                   | 09-10 Pakistani Educ Admin          | PAGSBA | Graduate School - Allen, Blakeman  | 1,500.88         | 106.89          | 12,557.45           | 0.00      | 0.00         | <b>14,165.22</b>  |
| 619010                                   | Pakistani Educ Participant 09-10    | PAGSBA | Graduate School - Allen, Blakeman  | 0.00             | 0.00            | 8,620.16            | 0.00      | 0.00         | <b>8,620.16</b>   |
| 619011                                   | Pakistani Educ. Leadership '10-11   | PAGSBA | Graduate School - Allen, Blakeman  | 84,804.70        | 10,760.82       | 36,057.46           | 0.00      | 0.00         | <b>131,622.98</b> |
| 619012                                   | Pakistani Educ. Participant '10-'11 | PAGSBA | Graduate School - Allen, Blakeman  | 0.00             | 0.00            | 351,213.95          | 0.00      | 0.00         | <b>351,213.95</b> |
| 619013                                   | Indian Educators ITA subaward       | PAGSBA | Graduate School - Allen, Blakeman  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 619014                                   | Pakistani Educ.Leadership '11-12    | PAGSBA | Graduate School - Allen, Blakeman  | 31,707.57        | 2,259.41        | 12,555.89           | 0.00      | 0.00         | <b>46,522.87</b>  |
| 619015                                   | PELI Participant support '11-12     | PAGSBA | Graduate School - Allen, Blakeman  | 2,502.50         | 232.73          | 140,665.92          | 0.00      | 0.00         | <b>143,401.15</b> |
| 620000                                   | US DOT Clarus                       | PANSHB | ASC Grant-Hoch B                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63A000                                   | NH Agriculture Estimated Sales      | PASSOM | Soc. Science Grant-Okrant M        | 560.00           | 39.76           | 47.98               | 0.00      | 0.00         | <b>647.74</b>     |
| 63CHST                                   | NH Dept Lahr/Council on Arts        | PFGRL  | Grants-closed                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E013                                   | Special Net (weissmann, S.)         | PAEDBB | Education Grant-Bogges B           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E015                                   | Hiv/Aids                            | PAEDBD | Education Grant-Bartelo D          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E015                                   | Hiv/Aids                            | PAEDHJ | Education Grant-Hayslip            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E017                                   | Pep Management                      | PAEDBB | Education Grant-Bogges B           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E019                                   | Pep Flow - Through                  | PAEDBB | Education Grant-Bogges B           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E021                                   | Pep Program - Management 94         | PAEDRF | Education Grant-Renow R            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E022                                   | Mathematics Advice to Juniors       | PAMABE | Math Grant-Burrows E               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E023                                   | Pep Program Flow Through 94         | PAEDRF | Education Grant-Renow R            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E024                                   | Ctr Prof Educ Partnerships          | PAEDAS | Education Grant-Asselin S          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E027                                   | Ctr for Profess Ed Partership       | PAEDSK | Education Grant-Skoglund K         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E032                                   | NH Majic - Con't                    | PAMAER | Math Grant-Evans R                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E034                                   | NH Majic 98                         | PAMABJ | Math Grant-Buck J                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E041                                   | Math Advice Juniors Informed C      | PAMABJ | Math Grant-Buck J                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E048                                   | Teaching Math in the Pri Schl       | PAMAER | Math Grant-Evans R                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E050                                   | NH Art Education Mentor Networ      | PAARHW | Art Grant-Haust W                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E054                                   | Explore Elem Scl Standard Base      | PAMAER | Math Grant-Evans R                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E055                                   | Explore Middle Scl Standard Ba      | PAMAER | Math Grant-Evans R                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E058                                   | NH Majic 00                         | PAMABJ | Math Grant-Buck J                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E061                                   | Promising Practices                 | PAEDMM | Education Grant-McNeil             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E063                                   | Migrant Literacy Program            | PAEDBG | Education Grant-Buteau G           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E064                                   | Concord Science Project             | PANSTW | ASC Grant-Tomkiewicz W             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E065                                   | Data & Chace Institute              | PAMABJ | Math Grant-Buck J                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E066                                   | Preservice Educ Evaluation Pro      | PAMABJ | Math Grant-Buck J                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E077                                   | CTR PROFESSIONAL EDUC PART 02       | PAEDMM | Education Grant-McNeil             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E084                                   | STANDARDS BASED MATH INSTITUTE      | PAMARW | Math Grant-Roberts W               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E086                                   | SHAKER REGIONAL MATH PROJECT        | PAMAER | Math Grant-Evans R                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E092                                   | NORTH COUNTRY ALT TEACHER PREP      | PAEDBD | Education Grant-Bartelo D          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

**Plymouth State University**

|                                          |                                     |        |                                   | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                     |        |                                   |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                   |                  |                 |                     |           |              |                   |
| 63E098                                   | Secondary Career Transition Sp Educ | PAEDBD | Education Grant-Bartelo D         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E103                                   | Math Science Partnerships           | PAMABB | Math Grant - Beaudrie B           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E104                                   | Integated Arts Model "Iam"          | PAEDBD | Education Grant-Bartelo D         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E107                                   | Achieving Excellence Middle School  | PAMAER | Math Grant-Evans R                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E108                                   | Transition from H.S. to College     | PAMAER | Math Grant-Evans R                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E109                                   | FY06 USDA Reimbursement Program     | PACDFC | Child Dev & Family Center         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E112                                   | Year II Transition from HS to Colle | PAMAER | Math Grant-Evans R                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E113                                   | CDFC USDA Reimbursement Program     | PACDFC | Child Dev & Family Center         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E115                                   | First Steps in Mathematics FY08     | PAMABB | Math Grant - Beaudrie B           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E115                                   | First Steps in Mathematics FY08     | PAMAER | Math Grant-Evans R                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E116                                   | FY08 Transition from HS to College  | PAMABB | Math Grant - Beaudrie B           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E117                                   | CFDC USDA Reimb. FY08               | PACDFC | Child Dev & Family Center         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E118                                   | Quantitative Literacy PreK-16       | PAMABB | Math Grant - Beaudrie B           | 1,450.00         | 112.05          | 124.96              | 0.00      | 0.00         | <b>1,687.01</b>   |
| 63E119                                   | CDFC USDA Reimb FY09                | PACDFC | Child Dev & Family Center         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E120                                   | NH Responds                         | PAGSTG | Graduate Studies - Tuthill, G     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E120                                   | NH Responds                         | PANSTW | ASC Grant-Tomkiewicz W            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E121                                   | FY10 USDA Reimbursement Program     | PACDFC | Child Dev & Family Center         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E122                                   | Helping H S Navigate NECAPS         | PAMABB | Math Grant - Beaudrie B           | 0.00             | 0.00            | 372.59              | 0.00      | 0.00         | <b>372.59</b>     |
| 63E122                                   | Helping H S Navigate NECAPS         | PANSTW | ASC Grant-Tomkiewicz W            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63E123                                   | Partnership for Science Inquiry     | PANSTW | ASC Grant-Tomkiewicz W            | 0.00             | 0.00            | 3,330.99            | 0.00      | 0.00         | <b>3,330.99</b>   |
| 63E124                                   | SAHE Title IIA                      | PAGSBC | Grad Studies grant-Baker, Cheryl  | 35,217.22        | 2,332.31        | 139,951.17          | 0.00      | 0.00         | <b>177,500.70</b> |
| 63E125                                   | NH Responds year II                 | PAGSTG | Graduate Studies - Tuthill, G     | 5,892.52         | 418.37          | 583.05              | 0.00      | 0.00         | <b>6,893.94</b>   |
| 63E126                                   | MSP Teacher as Researcher           | PACEED | Ctr for Envir Grnt Earick Douglas | 13,429.90        | 981.25          | 46,436.94           | 0.00      | 0.00         | <b>60,848.09</b>  |
| 63F000                                   | Assessm't Avian Response to Habitat | PABIRL | Biology grant - Reitsma L         | 10,472.79        | 762.33          | 9,470.06            | 0.00      | 0.00         | <b>20,705.18</b>  |
| 63R002                                   | Conversion Studies 01               | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R005                                   | Joint Promotional Program 01        | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R014                                   | Computer Network-Internet           | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R015                                   | Joint Promotional Project 96        | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R082                                   | Tourism Research FY06               | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R083                                   | FY06 Joint Promotional Project      | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R084                                   | FY06 Travel Volume Evaluation       | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R085                                   | FY06 Park & Campground Utilization  | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R086                                   | FY06 Seasonal & Holiday F'casts     | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R088                                   | FY06 Visitor Estimates & Profiles   | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R089                                   | FY06 Diverse Projects               | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R090                                   | FY 2007 Tourism Research            | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R091                                   | FY07 Travel Volume Evaluation       | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R092                                   | FY07 Visitor Estimates              | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R093                                   | FY07 Seasonal & Holiday Forecasts   | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R094                                   | FY07 Return on Investment           | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R095                                   | FY07 Canadian Travelers             | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R096                                   | FY07 Tourism Satellite Act Analysis | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R097                                   | FY07 Conversion Studies             | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R098                                   | FY07 NH State Parks                 | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R099                                   | FY07 Tourism as Economic Developmen | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R100                                   | FY07 Tourism Research Reports       | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R101                                   | FY07 Tourism Contract Admin         | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R102                                   | FY08 Tourism Research Award         | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R103                                   | FY08 Travel Volume Evaluation       | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R104                                   | FY08 Visitor Estimates              | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R105                                   | FY08 Seasonal & Holiday Forecast    | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R106                                   | FY08 Return on Investment           | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R107                                   | FY08 Canadian Travlers              | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R108                                   | FY08 Visitor Profiles               | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R110                                   | FY08 Packaged Intineraries          | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R111                                   | FY08 Commercial Lodgings Census     | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R112                                   | FY08 Admin Research Contract        | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R113                                   | FY08 Carry-over                     | PASSOM | Soc. Science Grant-Okrant M       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

**Plymouth State University**

|                                          |                                     |        |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                     |        |                                    |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                    |                  |                 |                     |           |              |                   |
| 63R114                                   | FY09 Tourism Research JPP           | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R115                                   | FY09 Travel Volume Evaluation       | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R116                                   | FY09 Visitor Estimates              | PAMABB | Math Grant - Beaudrie B            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R116                                   | FY09 Visitor Estimates              | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R117                                   | FY09 Seasonal Forecasts             | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R118                                   | FY09 Return on Investment           | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R119                                   | FY09 Canadian Travelers             | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R120                                   | FY09 Tourism Satellite Act Analy    | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R121                                   | FY09 Conversion Studies             | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R122                                   | FY09 Group - Motorcoach             | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R123                                   | FY09 Miscellaneous Projects         | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R124                                   | FY09 Administration of Contract     | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R125                                   | FY10 Tourism Research JPP           | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R126                                   | FY10 Travel Volume Evaluation       | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R127                                   | FY10 Visitor Estimates              | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R128                                   | FY10 Visitor Forecasts              | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R129                                   | FY10 Return on Investment           | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R130                                   | FY10 Canadian Travelers             | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R131                                   | FY10 Visitor Profiles               | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R133                                   | FY10 Misc Special Projects          | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R134                                   | FY10 Admin of Contract              | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63R135                                   | FY11 DTTD Tourism Reserach JPP      | PASSOM | Soc. Science Grant-Okrant M        | 2,000.00         | 142.00          | 689.10              | 0.00      | 0.00         | <b>2,831.10</b>   |
| 63R136                                   | FY11 Travel Volume Evaluations      | PASSOM | Soc. Science Grant-Okrant M        | 4,400.00         | 312.40          | 9,448.23            | 0.00      | 0.00         | <b>14,160.63</b>  |
| 63R137                                   | FY11 Visitor Estimates              | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 777.60              | 0.00      | 0.00         | <b>777.60</b>     |
| 63R138                                   | FY11 Forecasts                      | PASSOM | Soc. Science Grant-Okrant M        | 320.00           | 22.72           | 2,975.82            | 0.00      | 0.00         | <b>3,318.54</b>   |
| 63R139                                   | FY11 Return on Investment           | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 1,857.60            | 0.00      | 0.00         | <b>1,857.60</b>   |
| 63R140                                   | FY11 Canadian Travelers             | PASSOM | Soc. Science Grant-Okrant M        | 1,840.00         | 130.64          | 157.65              | 0.00      | 0.00         | <b>2,128.29</b>   |
| 63R141                                   | FY11 Tourism Satellite Account      | PASSOM | Soc. Science Grant-Okrant M        | 1,280.00         | 90.88           | 12,950.88           | 0.00      | 0.00         | <b>14,321.76</b>  |
| 63R142                                   | FY11 Conversion Studies             | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 13,177.01           | 0.00      | 0.00         | <b>13,177.01</b>  |
| 63R143                                   | FY11 Guidebook                      | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 10,098.00           | 0.00      | 0.00         | <b>10,098.00</b>  |
| 63R144                                   | FY11 Administration of Contract     | PASSOM | Soc. Science Grant-Okrant M        | 1,600.00         | 113.60          | 137.08              | 0.00      | 0.00         | <b>1,850.68</b>   |
| 63T000                                   | RWIS Validation Study Fy08          | PANSHE | ASC Grant-Hoffman E                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63T001                                   | RWIS Quality Contrl Algorithms FY08 | PANSHB | ASC Grant-Hoch B                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63T002                                   | Central NH MesoNet                  | PANSHB | ASC Grant-Hoch B                   | 1,414.02         | 627.84          | 2,289.45            | 0.00      | 0.00         | <b>4,331.31</b>   |
| 63Z000                                   | Christa McAuliffe Planetarium       | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63Z014                                   | VAWA Grant CY05                     | PSCP01 | University Police                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63Z019                                   | VAWA CY2006 Grant                   | PSCP01 | University Police                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63Z020                                   | NH Agriculture Industry Statistics  | PASSOM | Soc. Science Grant-Okrant M        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63Z023                                   | Watershed Org Need Assessment       | PACEEB | Ctr for the Envir Grant Eisenhower | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63Z024                                   | I93 Salt TMDL                       | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63Z025                                   | Milfoil Reduction @ Kimball Marine  | PACEKS | Ctr for the Environment Grant-Kahl | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63Z026                                   | VAWA CY2007 Grant                   | PSCP01 | University Police                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63Z029                                   | Enforcing Underage Drinking Laws    | PSCP01 | University Police                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63Z031                                   | CY2008 VAWA Grant                   | PSCP01 | University Police                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63Z035                                   | FY09 Enforcing Underage Drinking La | PSCP01 | University Police                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63Z036                                   | CY2009 VAWA Grant                   | PSCP01 | University Police                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 63Z037                                   | FY10 Enforcing Underage Drinking    | PSCP01 | University Police                  | 0.00             | 0.00            | (353.42)            | 0.00      | 0.00         | <b>(353.42)</b>   |
| 63Z041                                   | Enhancing N Country Vol Monitoring  | PACEBP | Ctr for Environ Bourgeron P        | 16,412.64        | 6,711.12        | 5,090.81            | 0.00      | 0.00         | <b>28,214.57</b>  |
| 63Z043                                   | CY10 VAWA                           | PSCP01 | University Police                  | 9,889.26         | 4,342.64        | 14.65               | 0.00      | 0.00         | <b>14,246.55</b>  |
| 63Z046                                   | FY11 Enforcing Underage Drinking    | PSCP01 | University Police                  | 3,288.55         | 233.46          | 3,413.42            | 0.00      | 0.00         | <b>6,935.43</b>   |
| 63Z047                                   | Brown Co. Photograph Preservation   | PALIBD | Library Grant-Berona D             | 0.00             | 0.00            | 6,247.00            | 0.00      | 0.00         | <b>6,247.00</b>   |
| 63Z049                                   | CY11 VAWA                           | PSCP01 | University Police                  | 10,222.45        | 4,460.71        | 0.00                | 0.00      | 0.00         | <b>14,683.16</b>  |
| 645000                                   | Scriblio MU                         | PFITBC | ITS- grant Bisson, Casey           | 0.00             | 0.00            | (1,873.98)          | 0.00      | 0.00         | <b>(1,873.98)</b> |
| 647002                                   | Envir.&Endogenous Control Limulus   | PABICC | Biology Grant- Chabot C            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 647003                                   | Fluctuations W. Antarctic Ice Sheet | PACEPM | Ctr for the Envir.Grnt-Prentice M  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 647004                                   | RAHSS Envir & Endogenous            | PABICC | Biology Grant- Chabot C            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 647005                                   | HBEF Investigating & Comm Ecosystem | PABICC | Biology Grant- Chabot C            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 647005                                   | HBEF Investigating & Comm Ecosystem | PACEMK | Ctr for the Envir Grant McGuire K  | 0.00             | 0.00            | 14,356.88           | 0.00      | 0.00         | <b>14,356.88</b>  |

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|                                          |                                      |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|------------------------------------------|--------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>                     |                                      |        |                                     |                  |                 |                     |           |              |                   |
| <b>Research &amp; Sponsored Programs</b> |                                      |        |                                     |                  |                 |                     |           |              |                   |
| 647006                                   | Summer '08 Envir & Endogenous        | PABICC | Biology Grant- Chabot C             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 647007                                   | Mechanisms Underlying Limulus Beh    | PABICC | Biology Grant- Chabot C             | 35,025.90        | 1,159.54        | 37,496.89           | 0.00      | 0.00         | <b>73,682.33</b>  |
| 647008                                   | REU supplement Limulus Behavior      | PABICC | Biology Grant- Chabot C             | 0.00             | 0.00            | 6,000.00            | 0.00      | 0.00         | <b>6,000.00</b>   |
| 647009                                   | Decadal cyclicity-NW Iceland lake    | PACEDL | Ctr for Environment grant-Doner L   | 36,781.58        | 8,848.02        | 106,368.43          | 0.00      | 0.00         | <b>151,998.03</b> |
| 647010                                   | REU Supplement - UNH-Jackson         | PABICC | Biology Grant- Chabot C             | 0.00             | 0.00            | 3,855.30            | 0.00      | 0.00         | <b>3,855.30</b>   |
| 647011                                   | RAHSS - Supplement PSU               | PABICC | Biology Grant- Chabot C             | 0.00             | 0.00            | 173.56              | 0.00      | 0.00         | <b>173.56</b>     |
| 64B000                                   | Ski NH Study of Nh Ski Areas         | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B001                                   | Cog Railway Customer Survey          | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B005                                   | Mindflight 98                        | PAPSMJ | Psychology Grant-McGarry J          | 1,317.65         | 93.55           | 33.00               | 0.00      | 0.00         | <b>1,444.20</b>   |
| 64B007                                   | Integrated Cur Educ Technology       | PAPSMJ | Psychology Grant-McGarry J          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B008                                   | Program Income/Math Dept             | PAMAER | Math Grant-Evans R                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B010                                   | Lakeport Archaeological Survey       | PASSSD | Soc. Science Grant-Switzer D        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B011                                   | Ski NH Economic Impact Stdy 98       | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B012                                   | Science Curriculum Implementat       | PAMAPF | Math Grant-Prevost F                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B014                                   | Service-Learning Leadership 01       | PSHUCS | Community Service Learning Cntr     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B017                                   | Ski NH Summer 2002 projects          | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B019                                   | Wht Mtn Interpretive,Russell-Colbat  | PASSDK | Soc. Science Grant-Donahue K        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B020                                   | NH Agricultural Survey of NH Visito  | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B023                                   | Ski NH MA zip survey 2003            | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B024                                   | Campus Compact - Conklin             | PSHUPT | Hartman Union - Potter T            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B027                                   | National Fisheries                   | PANSFR | Biology Grant-Fralick R             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B033                                   | Reg Environmental Predictability-NU  | PANSHE | ASC Grant-Hoffman E                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B034                                   | SkiNH 03-04 Economic Impact Study    | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B037                                   | PSNH Reg Envir Study Phase II        | PANSHE | ASC Grant-Hoffman E                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B038                                   | SkiNH FY06 Skier Survey & Economic   | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B039                                   | Salt Reduction Workgroup             | PACEEB | Ctr for the Envir Grant Eisenhauer  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B040                                   | Rumbltree FY08 Market Studies        | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B041                                   | Berlin Master Plan FY08              | PACEEB | Ctr for the Envir Grant Eisenhauer  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B041                                   | Berlin Master Plan FY08              | PACEHR | Ctr for the Envir Grnt Hammond Rowa | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B042                                   | SkiNH 2007-08 Economic Impact Study  | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B043                                   | Bridges to Prevention                | PSPC01 | Counseling & Human Relations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64B044                                   | Youth Alcohol Prevention w/PYC       | PSDSWL | Wellness Center                     | 0.00             | 0.00            | 508.84              | 0.00      | 0.00         | <b>508.84</b>     |
| 64B045                                   | RGGI Community Roadmap               | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 3,000.06         | 0.00            | (60.00)             | 0.00      | 0.00         | <b>2,940.06</b>   |
| 64B046                                   | USPLN Lightning Verification & Valid | PANSKJ | ASC Grant-Koermer J                 | 37,577.36        | 1,865.26        | 4,796.99            | 0.00      | 0.00         | <b>44,239.61</b>  |
| 64B047                                   | SkiNH 2009-2010 Econ. Impact Study   | PASSOM | Soc. Science Grant-Okrant M         | 1,020.00         | 68.16           | 4,029.05            | 0.00      | 0.00         | <b>5,117.21</b>   |
| 64B048                                   | Wind Energy & Icing Groton NH        | PANSHE | ASC Grant-Hoffman E                 | 4,890.00         | 347.21          | 418.97              | 0.00      | 0.00         | <b>5,656.18</b>   |
| 64B049                                   | Climatological record low-level      | PANSMS | ASC Grant-Miller S                  | 4,000.00         | 80.94           | 352.08              | 0.00      | 0.00         | <b>4,433.02</b>   |
| 64BHST                                   | Non-Profit Misc Monthly              | PAEDCK | Education Grant-Coupe K             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64BHST                                   | Non-Profit Misc Monthly              | PAEDMM | Education Grant-McNeil              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64BHST                                   | Non-Profit Misc Monthly              | PAMABE | Math Grant-Burrows E                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64BHST                                   | Non-Profit Misc Monthly              | PAMAER | Math Grant-Evans R                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64BHST                                   | Non-Profit Misc Monthly              | PAPSMJ | Psychology Grant-McGarry J          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64BHST                                   | Non-Profit Misc Monthly              | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64BHST                                   | Non-Profit Misc Monthly              | PFGRL  | Grants-closed                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64G000                                   | Dcyf Social Work Interns Ip 00       | PASSMC | Soc. Science Grant-Moniz C          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64G001                                   | Grafton County Commissioners         | PAEDCK | Education Grant-Coupe K             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64G049                                   | FY09-10 Social Work Tuition Partner  | PASSMC | Soc. Science Grant-Moniz C          | 532.00           | 37.77           | 45.58               | 0.00      | 0.00         | <b>615.35</b>     |
| 64G050                                   | FY11-12 Social Work Educ. Prtnshp    | PASSMC | Soc. Science Grant-Moniz C          | 28,799.40        | 11,925.42       | 7,492.69            | 0.00      | 0.00         | <b>48,217.51</b>  |
| 64N005                                   | Fred Smyth Institute Music 197       | PAMUS1 | Music, Theatre & Dance Dept         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64N005                                   | Fred Smyth Institute Music 197       | PAMUSR | Music Grant-Swift R                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64N006                                   | Nhcuc Library Grant PSU              | PALIWP | Library Grant-Wei P                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64N007                                   | Child and Family Services            | PAEDCK | Education Grant-Coupe K             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64N009                                   | United Way Fy94                      | PACEEB | Ctr for the Envir Grant Eisenhauer  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64N009                                   | United Way Fy94                      | PAEDCK | Education Grant-Coupe K             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64N00Z                                   | Early Supports and Services          | PAEDCP | Education Grant-Cantor Patricia     | 6,908.05         | 490.45          | 1,086.11            | 0.00      | 0.00         | <b>8,484.61</b>   |
| 64N010                                   | Consumer Education                   | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64N010                                   | Consumer Education                   | PAEDCK | Education Grant-Coupe K             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 64N011                                   | Conversion Study                     | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total           |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |                 |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |                 |
| 64N012                                   | Child Care Basics 96                | PAEDCK | Education Grant-Coupe K             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N013                                   | Child & Family Service 95           | PAEDCK | Education Grant-Coupe K             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N014                                   | Consumer Education 96               | PAEDCK | Education Grant-Coupe K             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N015                                   | Year Round Education                | PAEDBM | Education Grant-Bownes M            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N016                                   | Math Science Addendum Grd 7-10      | PACEHR | Ctr for the Envir Grnt Hammond Rowa | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N016                                   | Math Science Addendum Grd 7-10      | PAMAER | Math Grant-Evans R                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N021                                   | Bethlehem Arts&antiques Resear      | PANSKJ | ASC Grant-Koermer J                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N021                                   | Bethlehem Arts&antiques Resear      | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N025                                   | Foundation Ctr Library 99           | PALITT | Library Grant-Trevorrow T           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N033                                   | Serapis 01                          | PASSSD | Soc. Science Grant-Switzer D        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N040                                   | PSU National Writing Project        | PAENPM | PI ORG for Meg Petersen             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N042                                   | Training Earth Sci. System Teachers | PANSTM | ASC Grant-Turski M                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N048                                   | NH Heritage Institute - NHHC        | PACECG | PI ORG - Carr, Gail                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N053                                   | Project Launch - Davis Educ Fnd     | PAAABV | Academic Affairs Grant - Barry V    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N054                                   | Freshwater Studies                  | PAAABV | Academic Affairs Grant - Barry V    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N061                                   | National Writing Project FY05       | PAENPM | PI ORG for Meg Petersen             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N062                                   | Eating Disorder Prevention          | PAHPMB | Heath & PE grant- Miller-Burckes M  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N063                                   | PSU-Samuel Wentworth Library Prjt   | PABUHE | Business Dept Grant - Harding E     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N064                                   | Ctr Environment Phase II Davis Fnd  | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N064                                   | Ctr Environment Phase II Davis Fnd  | PAENPM | PI ORG for Meg Petersen             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N066                                   | Road Salting Impact Atlantic Salmon | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N067                                   | Systematic Chem Survey Salmon River | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N069                                   | Support for Hydrologist Position    | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N070                                   | SAU 58 Spanish                      | PAFRMB | Language - grant Mayhew B           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N071                                   | National Writing Project 2005-2006  | PAENPM | PI ORG for Meg Petersen             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N072                                   | Baker River Watershed Project       | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N073                                   | Environmental Research N. Forest    | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N074                                   | Equal Rights:Reggae & Social Change | PAARAC | Art Gallery-Amidon C                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N075                                   | Manchester School Dist. AY05-06     | PAMAER | Math Grant-Evans R                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N076                                   | Gossler Park School Man. AY05-06    | PAMAER | Math Grant-Evans R                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N077                                   | A. McClellan Whiting Award          | PAENMA | English Dept. Grant - McClellan A   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N078                                   | Northern Forest Sustainable Economy | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N079                                   | Winter Severity Indices for New Eng | PANSMS | ASC Grant-Miller S                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N081                                   | LA Theatre Works                    | PBCAJD | CAC Grant - Jeffrey D               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N082                                   | Cooperating Collection Fnd Ctr      | PALIB1 | Library                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N082                                   | Cooperating Collection Fnd Ctr      | PALIBD | Library Grant-Berona D              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N083                                   | NH Aging Conference                 | PASWGS | Social Work Grant - Gorin S         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N084                                   | National Writing Project 2006-2007  | PAENPM | PI ORG for Meg Petersen             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N085                                   | New Hampton Natural Resources Inv   | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N087                                   | More than Brown Paper               | PAARAC | Art Gallery-Amidon C                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N088                                   | Eating Disorder Institute Program   | PAHPMB | Heath & PE grant- Miller-Burckes M  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N089                                   | WPopac Project                      | PALIBD | Library Grant-Berona D              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N090                                   | High Elevation Ponds/Acid Rain      | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N092                                   | Cancer in NH: A Call to Action      | PAENPM | PI ORG for Meg Petersen             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N092                                   | Cancer in NH: A Call to Action      | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N093                                   | North Country Teacher Cert          | PAEDMI | Education Grant-Mosedale I          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N094                                   | 2007-2008 National Writing Project  | PAENPM | PI ORG for Meg Petersen             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N095                                   | Exploring Your Woodland Oppor       | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N096                                   | Waukewan Watershed Project          | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N097                                   | Preparing Earth Science Educators   | PANSTM | ASC Grant-Turski M                  | 445.00           | 31.60           | 680.21              | 0.00      | 0.00         | <b>1,156.81</b> |
| 64N098                                   | Analysis of C-10 Research Dataset   | PANSMS | ASC Grant-Miller S                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N099                                   | Newfound Lake Region Watershed      | PACEEB | Ctr for the Envir Grant Eisenhauer  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N100                                   | Grantham Critical Conservation Land | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N101                                   | 2007 Coos County Symposium          | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N101                                   | 2007 Coos County Symposium          | PPRURL | Cntr for Rural Partnerships         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N102                                   | AY07-08 Hubbard Brook Res Fnd       | PACEMM | Ctr for the Envir. Grant- McGarry M | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N103                                   | Town of Sandwich-Hist Dist Survey   | PACEEB | Ctr for the Envir Grant Eisenhauer  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |
| 64N103                                   | Town of Sandwich-Hist Dist Survey   | PACEHR | Ctr for the Envir Grnt Hammond Rowa | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>     |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |                  |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |                  |
| 64N104                                   | Biomass Feasibility Study FY08      | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N105                                   | Faculty Career Flexibility FY08     | PAAATA | Academic Affairs grant-Thurston Ann | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N107                                   | Cooperating Collection '08 -'09     | PALIBD | Library Grant-Berona D              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N108                                   | Coos County Outreach Initiative     | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 1,494.40         | 97.84           | 8,536.35            | 0.00      | 0.00         | <b>10,128.59</b> |
| 64N109                                   | 09 TIGER Production                 | PAMELP | M Ed Grant - Lindberg P             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N110                                   | Criminal Justice Research - Canada  | PASSHR | Soc. Science Grant-Heiner, R        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N111                                   | 08-09 National Writing Project      | PAENPM | PI ORG for Meg Petersen             | 0.00             | 0.00            | 60.89               | 0.00      | 0.00         | <b>60.89</b>     |
| 64N112                                   | 08-09 National Writing Project      | PAENPM | PI ORG for Meg Petersen             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N113                                   | NWP Nat'l Evaluation Project        | PAENPM | PI ORG for Meg Petersen             | 8,585.00         | 609.54          | 350.00              | 0.00      | 0.00         | <b>9,544.54</b>  |
| 64N114                                   | Three Mile Island Sustainability    | PACEWS | Winterim                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N115                                   | Rey Ctr Water Watcher Community     | PACEBP | Ctr for Environ Bourgeron P         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N116                                   | Meredith Bay Water Quality Monitor  | PACEBP | Ctr for Environ Bourgeron P         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N117                                   | HBRF REU                            | PACEMK | Ctr for the Envir Grant McGuire K   | 0.00             | 0.00            | 4,500.00            | 0.00      | 0.00         | <b>4,500.00</b>  |
| 64N118                                   | Sam Bush Performance                | PBCARX | Silver Center for the Arts          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N119                                   | Pilobolus                           | PBCAJD | CAC Grant - Jeffrey D               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N120                                   | Campus Compact Engaged Dept (ART)   | PAARAC | Art Gallery-Amidon C                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N120                                   | Campus Compact Engaged Dept (ART)   | PAART1 | Art Dept                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N120                                   | Campus Compact Engaged Dept (ART)   | PACEMM | Ctr for the Envir. Grant- McGarry M | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N121                                   | Mt Tecumseh Altitudinal Transect    | PACEBP | Ctr for Environ Bourgeron P         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N121                                   | Mt Tecumseh Altitudinal Transect    | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N122                                   | AY08-09 Hubbard Brook - McGarry     | PACEBP | Ctr for Environ Bourgeron P         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N124                                   | Coos seed grant Drexel,Roberson     | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N125                                   | Coos seed grant Howarth,May         | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N126                                   | Coos seed grant Okrant              | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N127                                   | Coos seed grant Perkins             | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N128                                   | North Country Tech Infusion Project | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 1,226.00         | 99.72           | 400.04              | 0.00      | 0.00         | <b>1,725.76</b>  |
| 64N129                                   | Coos seed grant Amidon              | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N130                                   | Coos seed grant Way of the Woods    | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N131                                   | 2009 Central NH Eating Disorder Con | PAHPMB | Heath & PE grant- Miller-Burckes M  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N132                                   | NHCF Eating Disorder Conf           | PAHPMB | Heath & PE grant- Miller-Burckes M  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N133                                   | Amidon - Eco Art seed grant         | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N135                                   | Environmental Anthropology          | PASSDK | Soc. Science Grant-Donahue K        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N136                                   | 09-10 Plymouth Writing Project      | PAENPM | PI ORG for Meg Petersen             | 2,100.00         | 149.10          | 1,464.89            | 0.00      | 0.00         | <b>3,713.99</b>  |
| 64N137                                   | 09-10 PWP - Mini grant              | PAENPM | PI ORG for Meg Petersen             | 1,505.00         | 106.88          | 0.00                | 0.00      | 0.00         | <b>1,611.88</b>  |
| 64N138                                   | Early Childhood Provider Network    | PAEDCP | Education Grant-Cantor Patricia     | 1,199.30         | 85.15           | 102.75              | 0.00      | 0.00         | <b>1,387.20</b>  |
| 64N139                                   | Canaan Street Lake Water Protection | PACEBP | Ctr for Environ Bourgeron P         | 4,886.93         | 2,169.86        | 31.00               | 0.00      | 0.00         | <b>7,087.79</b>  |
| 64N140                                   | Climate & Air Pollution Trends      | PANSMS | ASC Grant-Miller S                  | 5,267.80         | 374.00          | 10,298.33           | 0.00      | 0.00         | <b>15,940.13</b> |
| 64N141                                   | 09-10 Cooperating Collection        | PALIBD | Library Grant-Berona D              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N142                                   | A Modernist Drawn to Life           | PAARAC | Art Gallery-Amidon C                | 0.00             | 0.00            | 3,050.00            | 0.00      | 0.00         | <b>3,050.00</b>  |
| 64N143                                   | Old Man Memorial Impact Study       | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N144                                   | Engaged Dept Envir Science          | PACEMM | Ctr for the Envir. Grant- McGarry M | 0.00             | 0.00            | 1,000.00            | 0.00      | 0.00         | <b>1,000.00</b>  |
| 64N145                                   | Faculty Rewards Initiative Project  | PAAAMD | Academic Affairs grant Moore Daniel | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N146                                   | FY10 NCTM Student Support           | PAMA01 | Mathematics Dept                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N147                                   | FY10 North Country Teacher Cert     | PAEDMI | Education Grant-Mosedale I          | 0.00             | 0.00            | 32.00               | 0.00      | 0.00         | <b>32.00</b>     |
| 64N148                                   | Green TIGER Prod Cap S Douglas      | PAMELP | M Ed Grant - Lindberg P             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N149                                   | Weeks Act                           | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N150                                   | Protecting the Forest - Weeks Act   | PAARAC | Art Gallery-Amidon C                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N152                                   | Coos seed grant Green               | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 1,633.33         | 725.17          | 936.05              | 0.00      | 0.00         | <b>3,294.55</b>  |
| 64N153                                   | Coos seed grant Lee & Lelas         | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 2,248.80         | 159.65          | 2,777.35            | 0.00      | 0.00         | <b>5,185.80</b>  |
| 64N154                                   | Coos seed grant Burckes Miller      | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 3,000.00         | 213.00          | 2,176.49            | 0.00      | 0.00         | <b>5,389.49</b>  |
| 64N155                                   | Coos seed grant Okrant FY10         | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 64N156                                   | Coos seed grant Pruyn               | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 2,000.23         | 0.00            | 2,584.61            | 0.00      | 0.00         | <b>4,584.84</b>  |
| 64N158                                   | NAEYA Professional Dev Inst         | PAEDCP | Education Grant-Cantor Patricia     | 0.00             | 0.00            | 447.87              | 0.00      | 0.00         | <b>447.87</b>    |
| 64N159                                   | 2010-2011 Cooperating Collection    | PALIBD | Library Grant-Berona D              | 0.00             | 0.00            | 1,546.05            | 0.00      | 0.00         | <b>1,546.05</b>  |
| 64N160                                   | Grafton Cnty Labor Market Assessmnt | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 630.00           | 44.73           | 60.73               | 0.00      | 0.00         | <b>735.46</b>    |
| 64N161                                   | 10-11 Plymouth Writing Project      | PAENPM | PI ORG for Meg Petersen             | 16,800.00        | 1,192.80        | 8,917.52            | 0.00      | 0.00         | <b>26,910.32</b> |
| 64N162                                   | Early Childhood Learn & Educ. YRII  | PAEDCP | Education Grant-Cantor Patricia     | 7,870.30         | 610.68          | 10,529.09           | 0.00      | 0.00         | <b>19,010.07</b> |
| 64N163                                   | YRII Climate&Air Pollution NE high  | PANSMS | ASC Grant-Miller S                  | 29,623.14        | 984.83          | 24,611.13           | 0.00      | 0.00         | <b>55,219.10</b> |

**Plymouth State University**

|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |                     |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |                     |
| 64N164                                   | Implementation of Every Acre Counts | PACEEB | Ctr for the Envir Grant Eisenhower  | 3,000.06         | 0.00            | 239.95              | 0.00      | 0.00         | <b>3,240.01</b>     |
| 64N165                                   | Transpiration Response Fertilizatio | PACEGM | Ctr for Environment Green M         | 1,463.53         | 0.00            | 10,641.23           | 0.00      | 0.00         | <b>12,104.76</b>    |
| 64N167                                   | French Film Festival 2011           | PAFRLG | Dept Languages & Linguistics        | 0.00             | 0.00            | 1,602.99            | 0.00      | 0.00         | <b>1,602.99</b>     |
| 64N168                                   | Morgridge Interactive Technology    | PAGSTG | Graduate Studies - Tuthill, G       | 0.00             | 0.00            | 14,368.00           | 0.00      | 0.00         | <b>14,368.00</b>    |
| 64N169                                   | AMC - The Weeks Act                 | PPRUGT | Rural Ptnrshps Grnt-Guldbrandsen T  | 3,146.78         | 60.99           | 9,000.00            | 0.00      | 0.00         | <b>12,207.77</b>    |
| 64N170                                   | NH Mushers Survey & Economic Impact | PASSOM | Soc. Science Grant-Okrant M         | 240.00           | 0.00            | 19.20               | 0.00      | 0.00         | <b>259.20</b>       |
| 64N171                                   | FY11 Coos County Outreach Init.     | PPRUGT | Rural Ptnrshps Grnt-Guldbrandsen T  | 18,586.18        | 6,401.04        | 2,304.46            | 0.00      | 0.00         | <b>27,291.68</b>    |
| 64N172                                   | NWP NEWP retreat spring 2011        | PAENPM | PI ORG for Meg Petersen             | 0.00             | 0.00            | 4,417.26            | 0.00      | 0.00         | <b>4,417.26</b>     |
| 64N173                                   | SLA Grad. Assistantship SP'11       | PACEEB | Ctr for the Envir Grant Eisenhower  | 5,000.01         | 0.00            | 0.00                | 0.00      | 0.00         | <b>5,000.01</b>     |
| 64N174                                   | AY10-11 Pemi Youth Center           | PSDSWL | Wellness Center                     | 488.25           | 0.00            | 0.00                | 0.00      | 0.00         | <b>488.25</b>       |
| 64N176                                   | NH Writing Project Manchester Con.  | PAENPM | PI ORG for Meg Petersen             | 2,000.00         | 142.00          | 216.75              | 0.00      | 0.00         | <b>2,358.75</b>     |
| 64N177                                   | NWP Writing Across the Curriculum   | PAENPM | PI ORG for Meg Petersen             | 3,857.91         | 276.14          | 0.00                | 0.00      | 0.00         | <b>4,134.05</b>     |
| 64U003                                   | Small Business Development 91       | PAGRKJ | Grant-Kitchen J                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U004                                   | Small Business Development 91       | PAGRKJ | Grant-Kitchen J                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U005                                   | Small Business Development '92      | PAGRKJ | Grant-Kitchen J                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U006                                   | Coop Operational Meteorology        | PANSKJ | ASC Grant-Koermer J                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U007                                   | NH Curriculum Implementation        | PAMAER | Math Grant-Evans R                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U012                                   | NASA Space Grant Fy02               | PANSKJ | ASC Grant-Koermer J                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U015                                   | Airmap FY03                         | PANSKJ | ASC Grant-Koermer J                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U016                                   | PSU SBDC CY03                       | PAGRBE | PI ORG for Edward Burt              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U017                                   | NE Algae Database                   | PANSFR | Biology Grant-Fralick R             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U018                                   | AIRMAP FY04                         | PANSKJ | ASC Grant-Koermer J                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U019                                   | Project EAST                        | PAMAPF | Math Grant-Prevost F                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U020                                   | AIRMAP FY05                         | PANSKJ | ASC Grant-Koermer J                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U021                                   | NASA Workforce Development Summer   | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U021                                   | NASA Workforce Development Summer   | PANSKJ | ASC Grant-Koermer J                 | 8,769.54         | 622.63          | 1,657.58            | 0.00      | 0.00         | <b>11,049.75</b>    |
| 64U022                                   | AIRMAP FY06                         | PANSKJ | ASC Grant-Koermer J                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U023                                   | NH Water Resources Conference       | PACEEB | Ctr for the Envir Grant Eisenhower  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U023                                   | NH Water Resources Conference       | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U023                                   | NH Water Resources Conference       | PACENV | Center for the Environment          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U024                                   | Dev. Grad. Level Marine Science     | PACEMM | Ctr for the Envir. Grant- McGarry M | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U025                                   | Effect. Clean Air Act Surface Water | PACEKS | Ctr for the Environment Grant-Kahl  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U026                                   | USDA Watershed Education            | PACEEB | Ctr for the Envir Grant Eisenhower  | 6,000.01         | 477.10          | 1,295.41            | 0.00      | 0.00         | <b>7,772.52</b>     |
| 64U027                                   | Seabreeze F'Casting for Logan       | PANSMS | ASC Grant-Miller S                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U028                                   | F'Casting Strong N'Easterly Winds M | PACEEB | Ctr for the Envir Grant Eisenhower  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U028                                   | F'Casting Strong N'Easterly Winds M | PANSMS | ASC Grant-Miller S                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U029                                   | Pop. Dynamics Am.Horseshoe Crab     | PABICC | Biology Grant- Chabot C             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U030                                   | AIRMAP FY07                         | PANSKJ | ASC Grant-Koermer J                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U031                                   | Northeasterly Winds Gulf ME II      | PANSMS | ASC Grant-Miller S                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U032                                   | FY08 Enhancing Meterorology Tech.   | PANSKJ | ASC Grant-Koermer J                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U033                                   | Stakeholder Attitudes Marine Areas  | PACEEB | Ctr for the Envir Grant Eisenhower  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U034                                   | Landscape controls on stream chemis | PACEMK | Ctr for the Envir Grant McGuire K   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64U035                                   | Sustaining Ecosystem Health in N Fo | PACEMK | Ctr for the Envir Grant McGuire K   | 0.00             | 0.00            | 115.65              | 0.00      | 0.00         | <b>115.65</b>       |
| 64U036                                   | Risk Management for Agritourism     | PPRUAB | Rural Ptnrshp - Amsden Benoni       | 1,249.46         | 554.75          | 3,817.26            | 0.00      | 0.00         | <b>5,621.47</b>     |
| 64U037                                   | Effects of Second Home Development  | PACEEB | Ctr for the Envir Grant Eisenhower  | 4,815.36         | 186.87          | 1,993.23            | 0.00      | 0.00         | <b>6,995.46</b>     |
| 64U038                                   | NASA Space Grant 2010-2015          | PANSKJ | ASC Grant-Koermer J                 | 14,461.74        | 0.00            | 11,612.68           | 0.00      | 0.00         | <b>26,074.42</b>    |
| 64U039                                   | Risk Management II - Food Safety Ed | PPRUAB | Rural Ptnrshp - Amsden Benoni       | 9,096.08         | 4,038.91        | 7,925.10            | 0.00      | 0.00         | <b>21,060.09</b>    |
| 64U040                                   | Icing Assessments Cold & Alpine En  | PANSKJ | ASC Grant-Koermer J                 | 15,675.26        | 424.34          | 109,954.96          | 0.00      | 0.00         | <b>126,054.56</b>   |
| 64U041                                   | NH INBRE Administrative             | PAADGS | College of Graduate Studies-Admin   | 22,805.38        | 1,409.62        | 76,754.75           | 0.00      | 0.00         | <b>100,969.75</b>   |
| 64U042                                   | INBRE - Chabot                      | PABICC | Biology Grant- Chabot C             | 30,861.00        | 9,944.01        | 32,241.15           | 0.00      | 0.00         | <b>73,046.16</b>    |
| 64U043                                   | INBRE-Boissonneault                 | PABIBK | Biology Grant - Boissonneault       | 14,862.00        | 4,161.10        | 34,303.05           | 0.00      | 0.00         | <b>53,326.15</b>    |
| 64U044                                   | INBRE - King                        | PAHPKM | Health & HP grant - King M          | 16,832.70        | 4,548.48        | 15,066.65           | 0.00      | 0.00         | <b>36,447.83</b>    |
| 64ZADJ                                   | PSU P1 Adjustments                  | YCXAL2 | Functional Alloc-Research           | 0.00             | 0.00            | (80,457.20)         | 0.00      | 0.00         | <b>(80,457.20)</b>  |
| 64ZADJ                                   | PSU P1 Adjustments                  | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64ZPSC                                   | Restricted Rev Adjustment- PSU      | YZMI10 | Restricted Fund YE Adjustments      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 64ZPSC                                   | Restricted Rev Adjustment- PSU      | YZMIDC | USNH IDC Clearing                   | 0.00             | 0.00            | (287,789.32)        | 0.00      | 0.00         | <b>(287,789.32)</b> |
| 659001                                   | Sba 5020-Ma-81 Assist Small Bu      | PAGRMJ | Grant-Miller J                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 659002                                   | Sba 8016-Ma-84 Counseling & As      | PAGRMJ | Grant-Miller J                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |

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|                                          |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>                     |                                     |        |                                     |                  |                 |                     |           |              |              |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                     |                  |                 |                     |           |              |              |
| 659003                                   | 1986 Small Bus. Dev.                | PAGRFT | Grant-Fitzpatrick T                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 659004                                   | Small Busn Development              | PAGRKJ | Grant-Kitchen J                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 65C000                                   | PSU Undistributed Salaries          | PFGRNT | Tourism PSU-Prog Income             | (0.21)           | (11.59)         | 0.00                | 0.00      | 0.00         | (11.80)      |
| 65C010                                   | Freshwater Studies Costshare        | PAAABV | Academic Affairs Grant - Barry V    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 65C010                                   | Freshwater Studies Costshare        | PACENV | Center for the Environment          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 65C019                                   | PASS Schol Costshare '06-10         | PAUSKS | Support Services grant- Keefe S     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 65C025                                   | Costshare fund "Icing Assessments"  | PANSKJ | ASC Grant-Koermer J                 | 16,168.09        | 7,178.53        | 0.00                | 0.00      | 0.00         | 23,346.62    |
| 65P000                                   | Program Income/Math Dept            | PAMAER | Math Grant-Evans R                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 65P001                                   | NH Impact Program Income            | PAENPM | PI ORG for Meg Petersen             | 0.00             | 0.00            | 241.06              | 0.00      | 0.00         | 241.06       |
| 65P001                                   | NH Impact Program Income            | PAMABB | Math Grant - Beaudrie B             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 65P001                                   | NH Impact Program Income            | PAMAER | Math Grant-Evans R                  | 22,205.00        | 1,576.56        | 8,818.43            | 0.00      | 0.00         | 32,599.99    |
| 65P002                                   | Plymouth Writers Group Prgm Income  | PAENPM | PI ORG for Meg Petersen             | 30,249.00        | 2,147.69        | 10,406.08           | 0.00      | 0.00         | 42,802.77    |
| 65P003                                   | ESST Program Income- Turski         | PANSTM | ASC Grant-Turski M                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 684089                                   | Sustainable Rural Economics         | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 684098                                   | FY10 Sustainable Rural Economies    | PFGRNT | Tourism PSU-Prog Income             | 2,482.76         | 1,102.34        | 1,452.42            | 0.00      | 0.00         | 5,037.52     |
| 684098                                   | FY10 Sustainable Rural Economies    | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 40,422.55        | 6,061.14        | 33,379.82           | 0.00      | 0.00         | 79,863.51    |
| 684098                                   | FY10 Sustainable Rural Economies    | PPRURL | Cntr for Rural Partnerships         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 693000                                   | Partners Enabling Active Rural Liv  | PAHPJD | Health & HP grant- John,Deborah     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 6DACFE                                   | INDC-Dept-CFE                       | PACENV | Center for the Environment          | (386.80)         | (175.87)        | 7,404.43            | 0.00      | 0.00         | 6,841.76     |
| 6DACFL                                   | INDC-CFE Lab                        | PACENV | Center for the Environment          | 5,821.61         | 2,613.15        | 1,707.19            | 0.00      | 0.00         | 10,141.95    |
| 6DAEMK                                   | INDC-CFE-Bourgeron                  | PACEMK | Ctr for the Envir Grant McGuire K   | 0.00             | 0.00            | 2,688.00            | 0.00      | 0.00         | 2,688.00     |
| 6DGSTF                                   | PSU Separation                      | YCXAL2 | Functional Alloc-Research           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 6GAENV                                   | Center for the Environment          | PACENV | Center for the Environment          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 6GANP2                                   | N.H. Painters Dictionary Fund       | PASS01 | Social Science Dept                 | 0.00             | 0.00            | 396.00              | 0.00      | 0.00         | 396.00       |
| 6U0000                                   | PSU Educational & General           | PCGRNT | Grants Developement                 | 114,910.29       | 50,409.16       | 11,329.60           | 0.00      | 0.00         | 176,649.05   |
| 6U0000                                   | PSU Educational & General           | PGZAL2 | Functional Alloc - Research         | 0.00             | 3,959.20        | 0.00                | 0.00      | 0.00         | 3,959.20     |
| 6WG106                                   | PSU - GASB 45                       | PGZAL2 | Functional Alloc - Research         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| ***Total Research & Sponsored Programs   |                                     |        |                                     | 1,064,082.66     | 195,244.07      | 1,368,079.16        | 0.00      | 0.00         | 2,627,405.89 |
| <b>Public Service</b>                    |                                     |        |                                     |                  |                 |                     |           |              |              |
| 64ZADJ                                   | PSU P1 Adjustments                  | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 69Z000                                   | Student Community Service           | PASSMS | Soc. Science Grant-Meyers S         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 6D0ADJ                                   | PSU Int Desig Adjustments           | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | 0.00            | (16,039.99)         | 0.00      | 0.00         | (16,039.99)  |
| 6DARUR                                   | Center for Rural Partnerships       | PPRURL | Cntr for Rural Partnerships         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 6DCCAM                                   | Capital Campaign 08-14              | PCCAPC | Capital Campaign                    | 182,543.64       | 50,498.25       | 76,331.63           | 0.00      | 0.00         | 309,373.52   |
| 6DCRGC                                   | 07-09 Capital Campaign              | PCCAPC | Capital Campaign                    | 21,769.88        | 1,828.71        | 0.00                | 0.00      | 0.00         | 23,598.59    |
| 6DCRGC                                   | 07-09 Capital Campaign              | PPPRES | President's Office                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 6DGSTF                                   | PSU Separation                      | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 6DHSPT                                   | PE Center Outreach Programs         | PBPEDC | Physical Education Center           | 1,456.50         | 122.35          | 0.00                | 0.00      | 0.00         | 1,578.85     |
| 6GAMWM                                   | Museum of the White Mtns Gifts      | PAARMU | Museum of the White Mtns            | 0.00             | 0.00            | 9.50                | 0.00      | 0.00         | 9.50         |
| 6GS221                                   | Community Service Angel Tree        | PSHUCS | Community Service Learning Cntr     | 0.00             | 0.00            | 1,336.47            | 0.00      | 0.00         | 1,336.47     |
| 6U0000                                   | PSU Educational & General           | PAARMU | Museum of the White Mtns            | 17,150.63        | 1,238.16        | 21,082.46           | 0.00      | 0.00         | 39,471.25    |
| 6U0000                                   | PSU Educational & General           | PCALLW | ALLWell Campaign                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 6U0000                                   | PSU Educational & General           | PCCAPC | Capital Campaign                    | 7,814.80         | 656.44          | 51,886.95           | 0.00      | 0.00         | 60,358.19    |
| 6U0000                                   | PSU Educational & General           | PPRURL | Cntr for Rural Partnerships         | 114,452.42       | 48,463.16       | 26,755.60           | 0.00      | 0.00         | 189,671.18   |
| ***Total Public Service                  |                                     |        |                                     | 345,187.87       | 102,807.07      | 161,362.62          | 0.00      | 0.00         | 609,357.56   |
| <b>Academic Support</b>                  |                                     |        |                                     |                  |                 |                     |           |              |              |
| 64ZADJ                                   | PSU P1 Adjustments                  | YCXAL4 | Functional Alloc-Acad Support       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 65C001                                   | PASS Costshare for grant 684046     | PAUSHP | Special Services Grant-Hage P       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 65C008                                   | FY04 PASS Costshare                 | PAUSHP | Special Services Grant-Hage P       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 65C012                                   | 2004-2005 PASS Costshare            | PAUSHP | Special Services Grant-Hage P       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 65C018                                   | PASS-PSU Cost share 2006-2009       | PAUSHP | Special Services Grant-Hage P       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 65C018                                   | PASS-PSU Cost share 2006-2009       | PAUSKS | Support Services grant- Keefe S     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 684010                                   | Plymouth Academic Support Serv      | PAUSHP | Special Services Grant-Hage P       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 684046                                   | PLYMOUTH ACAD SUPPORT SERV 02       | PAUSHP | Special Services Grant-Hage P       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 684058                                   | FY04 - PASS - Academic Support Serv | PAUSHP | Special Services Grant-Hage P       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 684063                                   | FY05 PASS Academic Support          | PAUSHP | Special Services Grant-Hage P       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |

**Plymouth State University**

|                         |                                      |        |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|-------------------------|--------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>    |                                      |        |                                    |                  |                 |                     |           |              |                   |
| <b>Academic Support</b> |                                      |        |                                    |                  |                 |                     |           |              |                   |
| 684068                  | PASS Academic Support Svs 06-09      | PAUSHP | Special Services Grant-Hage P      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 684075                  | AY06-07 PASS                         | PAUSHP | Special Services Grant-Hage P      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 684080                  | AY07-08 PASS                         | PAUSHP | Special Services Grant-Hage P      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 684081                  | AY07-08 PASS Scholarship             | PAUSHP | Special Services Grant-Hage P      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 684090                  | AY08-09 PASS                         | PAUSKS | Support Services grant- Keefe S    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 684091                  | AY08-09 PASS Scholarship             | PAUSKS | Support Services grant- Keefe S    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 684099                  | AY09-10 PASS                         | PAUSKS | Support Services grant- Keefe S    | 27,225.82        | 9,415.20        | 7,594.96            | 0.00      | 0.00         | <b>44,235.98</b>  |
| 684107                  | AY10-11 PASS Academic Support Serv   | PAUSKS | Support Services grant- Keefe S    | 135,762.95       | 45,789.57       | 23,234.49           | 0.00      | 0.00         | <b>204,787.01</b> |
| 6D0ADJ                  | PSU Int Desig Adjustments            | YCXAL4 | Functional Alloc-Acad Support      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DAART                  | Art Dept Fund Raising                | PAART1 | Art Dept                           | 0.00             | 0.00            | (468.00)            | 0.00      | 0.00         | <b>(468.00)</b>   |
| 6DACBI                  | CoBa Innovations                     | PABUS1 | College of Business Administration | 0.00             | 0.00            | 22,198.07           | 0.00      | 0.00         | <b>22,198.07</b>  |
| 6DACRD                  | ICE-Course Redesign                  | PAAAF1 | Vice Pres Academic Affairs         | 3,000.00         | 252.00          | 689.38              | 0.00      | 0.00         | <b>3,941.38</b>   |
| 6DADEP                  | Drerup Exhibt Project                | PAARTG | Art Gallery                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DADPS                  | Dance Premier Series                 | PAMUS1 | Music, Theatre & Dance Dept        | 2,450.02         | 205.80          | 14,583.47           | 0.00      | 0.00         | <b>17,239.29</b>  |
| 6DAECO                  | ICE-ECO House                        | PAAAF1 | Vice Pres Academic Affairs         | 0.00             | 0.00            | 12,021.48           | 0.00      | 0.00         | <b>12,021.48</b>  |
| 6DAEQU                  | Academic Equipment                   | PAAAF1 | Vice Pres Academic Affairs         | 0.00             | 0.00            | 32,984.58           | 0.00      | 0.00         | <b>32,984.58</b>  |
| 6DAGEX                  | Art Gallery Exhibitions              | PAAAF1 | Vice Pres Academic Affairs         | 0.00             | 0.00            | 1,205.00            | 0.00      | 0.00         | <b>1,205.00</b>   |
| 6DAGPL                  | Graduate Planning                    | PAADGS | College of Graduate Studies-Admin  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DAHEM                  | HHP Equipment & Maintenance          | PAHPER | Health & Human Performance Dept    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DAMIN                  | Musical Instrument Purch Replcmnt    | PAMUS1 | Music, Theatre & Dance Dept        | 0.00             | 0.00            | 21,057.07           | 0.00      | 0.00         | <b>21,057.07</b>  |
| 6DAMTD                  | Music Theatre Dance Spec Projs       | PAMUS1 | Music, Theatre & Dance Dept        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DAMTH                  | Math Department - Misc               | PAMA01 | Mathematics Dept                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DANHJ                  | NH Journal of Education              | PAED01 | Education Dept                     | 7,000.10         | 588.02          | (7,588.12)          | 0.00      | 0.00         | <b>0.00</b>       |
| 6DAPRF                  | University Professorship Awards      | PAAAF1 | Vice Pres Academic Affairs         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DAPRG                  | Program Development                  | PAAAF1 | Vice Pres Academic Affairs         | 0.00             | 0.00            | 27,096.71           | 0.00      | 0.00         | <b>27,096.71</b>  |
| 6DAPRG                  | Program Development                  | PAAAF2 | Faculty Professional Development   | 0.00             | 0.00            | 650.00              | 0.00      | 0.00         | <b>650.00</b>     |
| 6DARTG                  | Art Gallery Sales                    | PAARTG | Art Gallery                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DASBC                  | Scholastic Book Club                 | PAED01 | Education Dept                     | 0.00             | 0.00            | 802.00              | 0.00      | 0.00         | <b>802.00</b>     |
| 6DASSE                  | Social Science- Events               | PASS01 | Social Science Dept                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DATIG                  | TIGER Theatre Program-M.Ed.          | PAMEDP | M.Ed. Grad Program                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DGSTF                  | PSU Separation                       | YCXAL4 | Functional Alloc-Acad Support      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DSADP                  | Admission Publication Design         | PSAD02 | Admissions Publications            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DTICS                  | International Trip-Community Service | PTVOLN | PSU Volunteers                     | 0.00             | 0.00            | 2,532.43            | 0.00      | 0.00         | <b>2,532.43</b>   |
| 6G0ADJ                  | PSU Restricted Gift Adjustments      | YCXAL4 | Functional Alloc-Acad Support      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GAACP                  | Program Development Gifts            | PAAAF1 | Vice Pres Academic Affairs         | 0.00             | 0.00            | 1,330.00            | 0.00      | 0.00         | <b>1,330.00</b>   |
| 6GAART                  | Art Dept General Gifts               | PAART1 | Art Dept                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GABTS                  | Business Technology Schol            | PABUS1 | College of Business Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GABUS                  | Business Dept Gifts                  | PABUS1 | College of Business Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GADAN                  | Dance Program Gifts                  | PAMUS1 | Music, Theatre & Dance Dept        | 0.00             | 0.00            | 1,000.00            | 0.00      | 0.00         | <b>1,000.00</b>   |
| 6GAFSI                  | Fred Smyth Inst-Music Gift           | PAMUS1 | Music, Theatre & Dance Dept        | 1,500.01         | 126.00          | 850.00              | 0.00      | 0.00         | <b>2,476.01</b>   |
| 6GAHFP                  | HHP Gifts-Fitness Program            | PAHPER | Health & Human Performance Dept    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GALIB                  | Library Gifts                        | PALIB1 | Library                            | 0.00             | 0.00            | 875.00              | 0.00      | 0.00         | <b>875.00</b>     |
| 6GAMTD                  | Music Theatre & Dance Campaign       | PAMUS1 | Music, Theatre & Dance Dept        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GANHD                  | National History Day                 | PAPHY1 | History & Philosophy Dept          | 0.00             | 0.00            | 958.81              | 0.00      | 0.00         | <b>958.81</b>     |
| 6GANHD                  | National History Day                 | PASS01 | Social Science Dept                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GANPC                  | Non-Profit Curriculum Dev Gifts      | PAAAF1 | Vice Pres Academic Affairs         | 5,496.00         | 461.70          | 0.00                | 0.00      | 0.00         | <b>5,957.70</b>   |
| 6GANSB                  | Biology Gifts                        | PABIOL | Dept of Biological Sciences        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GANSC                  | Chemistry Gifts                      | PANS01 | Atmospheric Sciences & Chem Dept   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GANSP                  | Planetarium Gifts                    | PANS01 | Atmospheric Sciences & Chem Dept   | 0.00             | 0.00            | 1,239.31            | 0.00      | 0.00         | <b>1,239.31</b>   |
| 6GANTM                  | Nathan Tooch Memorial Gifts          | PAART1 | Art Dept                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GAPHD                  | Alumni Gifts-Philosophy Dept         | PAPHY1 | History & Philosophy Dept          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GARTG                  | Art Gallery Gifts                    | PAARTG | Art Gallery                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GASSL                  | Saul O Sidore Lectureship            | PAAAF1 | Vice Pres Academic Affairs         | 1,000.00         | 84.00           | 9,989.52            | 0.00      | 0.00         | <b>11,073.52</b>  |
| 6GATVN                  | TIGER Theatre Van Gifts              | PAMEDP | M.Ed. Grad Program                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GCARP                  | Archives Project Gifts               | PALIB1 | Library                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GCD44                  | Class 1944 Dance Program Gifts       | PCADAL | Alumni Relations                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GCDEP                  | Drerup Exhibit Project               | PAARTG | Art Gallery                        | 0.00             | 0.00            | 2,921.10            | 0.00      | 0.00         | <b>2,921.10</b>   |
| 6GCE07                  | Raise the Curtain Gifts              | PCADV1 | University Advancement             | 0.00             | 0.00            | 900.00              | 0.00      | 0.00         | <b>900.00</b>     |

**Plymouth State University**

|                                  |                                    |        |                                    | Salaries & Wages    | Fringe Benefits     | Supplies & Services | Utilities   | Depreciation | Total               |
|----------------------------------|------------------------------------|--------|------------------------------------|---------------------|---------------------|---------------------|-------------|--------------|---------------------|
| <b>Current Funds</b>             |                                    |        |                                    |                     |                     |                     |             |              |                     |
| <b>Academic Support</b>          |                                    |        |                                    |                     |                     |                     |             |              |                     |
| 6GCE13                           | Switzer Fund History Prize         | PCADV1 | University Advancement             | 0.00                | 0.00                | 1,000.00            | 0.00        | 0.00         | <b>1,000.00</b>     |
| 6GCE16                           | Trevorrow Fund for Library Interns | PALIB1 | Library                            | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6GCE1R                           | Patricia Stips Lamson Library End  | PALIB1 | Library                            | 0.00                | 0.00                | 4,000.00            | 0.00        | 0.00         | <b>4,000.00</b>     |
| 6GCE38                           | Robert L Boyd Memorial Fund        | PALIB1 | Library                            | 0.00                | 0.00                | 80.54               | 0.00        | 0.00         | <b>80.54</b>        |
| 6GCE43                           | PSU Mathematics Department Fun     | PAMA01 | Mathematics Dept                   | 100.00              | 8.40                | 1,411.32            | 0.00        | 0.00         | <b>1,519.72</b>     |
| 6GCE85                           | Collins Discretionary Challenge En | PCADV1 | University Advancement             | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6GCEM2                           | Wm&Christy Belvin Char Gft Annuity | PCADMG | Major Gifts                        | 0.00                | 0.00                | 1,425.00            | 0.00        | 0.00         | <b>1,425.00</b>     |
| 6GCRFL                           | Robert Frost Letters-Gifts         | PCADMG | Major Gifts                        | 0.00                | 0.00                | 5,800.00            | 0.00        | 0.00         | <b>5,800.00</b>     |
| 6GTGEN                           | Ending Genocide Around the World   | PTGENO | Ending Genocide Around the World   | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6U0000                           | PSU Educational & General          | PAAADI | Academic Dept Innovation           | 10,000.08           | 840.04              | 131,248.22          | 0.00        | 0.00         | <b>142,088.34</b>   |
| 6U0000                           | PSU Educational & General          | PAAADV | Faculty Diversity Fellowships      | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6U0000                           | PSU Educational & General          | PAAAF1 | Vice Pres Academic Affairs         | 521,979.55          | 203,407.25          | 114,344.41          | 0.00        | 0.00         | <b>839,731.21</b>   |
| 6U0000                           | PSU Educational & General          | PAAALC | VPAA-Adjuncts                      | 0.00                | (8,016.00)          | (47,504.84)         | 0.00        | 0.00         | <b>(55,520.84)</b>  |
| 6U0000                           | PSU Educational & General          | PAADGS | College of Graduate Studies-Admin  | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6U0000                           | PSU Educational & General          | PAARTG | Art Gallery                        | 83,418.06           | 29,356.34           | 37,866.28           | 0.00        | 0.00         | <b>150,640.68</b>   |
| 6U0000                           | PSU Educational & General          | PACDFC | Child Dev & Family Center          | 416,905.53          | 152,171.97          | 16,431.04           | 0.00        | 0.00         | <b>585,508.54</b>   |
| 6U0000                           | PSU Educational & General          | PAHUC1 | Humanities Council                 | 0.00                | 0.00                | 500.90              | 0.00        | 0.00         | <b>500.90</b>       |
| 6U0000                           | PSU Educational & General          | PALIB1 | Library                            | 1,043,329.60        | 453,828.39          | 109,320.07          | 0.00        | 0.00         | <b>1,606,478.06</b> |
| 6U0000                           | PSU Educational & General          | PALIB2 | Library Materials                  | 0.00                | 0.00                | 790,885.39          | 0.00        | 0.00         | <b>790,885.39</b>   |
| 6U0000                           | PSU Educational & General          | PAMAC1 | Math Activity Center Lab           | 86,541.47           | 30,186.83           | 711.14              | 0.00        | 0.00         | <b>117,439.44</b>   |
| 6U0000                           | PSU Educational & General          | PAMUCS | Music Concert Series               | 300.00              | 25.20               | 14,377.73           | 0.00        | 0.00         | <b>14,702.93</b>    |
| 6U0000                           | PSU Educational & General          | PANCTC | NCTC-Berlin Program                | 13,270.19           | 1,114.73            | 7,892.24            | 0.00        | 0.00         | <b>22,277.16</b>    |
| 6U0000                           | PSU Educational & General          | PAPASS | Special Services                   | 69,927.82           | 24,387.26           | 5,187.88            | 0.00        | 0.00         | <b>99,502.96</b>    |
| 6U0000                           | PSU Educational & General          | PAUS01 | Undergraduate Studies              | 229,261.79          | 101,846.95          | 13,379.55           | 0.00        | 0.00         | <b>344,488.29</b>   |
| 6U0000                           | PSU Educational & General          | PAUSAC | Intro Academic Community           | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6U0000                           | PSU Educational & General          | PAUSKS | Support Services grant- Keefe S    | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6U0000                           | PSU Educational & General          | PAUSWC | Writing Center                     | 65,082.24           | 22,277.89           | 982.29              | 0.00        | 0.00         | <b>88,342.42</b>    |
| 6U0000                           | PSU Educational & General          | PAWAC1 | Writing Across the Curriculum      | 3,006.05            | 252.51              | 3,631.06            | 0.00        | 0.00         | <b>6,889.62</b>     |
| 6U0000                           | PSU Educational & General          | PAWM01 | Women's Studies Council            | 1,600.67            | 84.00               | 862.70              | 0.00        | 0.00         | <b>2,547.37</b>     |
| 6U0000                           | PSU Educational & General          | PFGRNT | Tourism PSU-Prog Income            | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6U0000                           | PSU Educational & General          | PFINDC | Indirect Cost Recovery             | 1,142.88            | 96.00               | 0.00                | 0.00        | 0.00         | <b>1,238.88</b>     |
| 6U0000                           | PSU Educational & General          | PFITAC | ITS-Academic                       | 0.00                | 0.00                | 408,789.00          | 0.00        | 0.00         | <b>408,789.00</b>   |
| 6U0000                           | PSU Educational & General          | PFTCLT | Classroom Technologies             | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6U0000                           | PSU Educational & General          | PFTTLC | The Learning Commons               | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6U0000                           | PSU Educational & General          | PGZAL4 | Functional Alloc - Acad Sup        | 0.00                | 11,190.64           | 0.00                | 0.00        | 0.00         | <b>11,190.64</b>    |
| 6U0ADJ                           | PSU Unrestricted Adjustments       | YCXAL4 | Functional Alloc-Acad Support      | 0.00                | 0.00                | (13,868.42)         | 0.00        | 0.00         | <b>(13,868.42)</b>  |
| 6U0PPD                           | General Prepaid Expenses           | PAAAF1 | Vice Pres Academic Affairs         | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6U1PPD                           | Grad Studies E&G Prepaid Expense   | PAMBAP | M.B.A. Program                     | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6U1PPD                           | Grad Studies E&G Prepaid Expense   | PAMECE | M Ed Counselor Education           | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6U3000                           | Technology Fee                     | PFTCLT | Classroom Technologies             | 144,883.34          | 51,061.60           | 26,539.42           | 0.00        | 0.00         | <b>222,484.36</b>   |
| 6U3000                           | Technology Fee                     | PFTCLU | Univ Public/Classroom Clusters     | 0.00                | 0.00                | 201,154.73          | 0.00        | 0.00         | <b>201,154.73</b>   |
| 6U3000                           | Technology Fee                     | PFTCRM | Classroom Multimedia Projects      | 0.00                | 0.00                | 47,971.64           | 0.00        | 0.00         | <b>47,971.64</b>    |
| 6U3000                           | Technology Fee                     | PFTINN | Innovation Center                  | 0.00                | 0.00                | 5,025.67            | 0.00        | 0.00         | <b>5,025.67</b>     |
| 6U3000                           | Technology Fee                     | PFTMTN | Acad Tech Maint & Licensing        | 0.00                | 0.00                | 172,907.36          | 0.00        | 0.00         | <b>172,907.36</b>   |
| 6U3000                           | Technology Fee                     | PFTSMT | SMART-Poise Replacement            | 100,543.40          | 45,219.32           | 12,686.56           | 0.00        | 0.00         | <b>158,449.28</b>   |
| 6U3000                           | Technology Fee                     | PFTTAG | Technical Advisory Group           | 0.00                | 0.00                | 88,848.00           | 0.00        | 0.00         | <b>88,848.00</b>    |
| 6U3000                           | Technology Fee                     | PFTTLC | The Learning Commons               | 218,226.61          | 49,955.27           | 150,722.68          | 0.00        | 0.00         | <b>418,904.56</b>   |
| 6WG106                           | PSU - GASB 45                      | PGZAL4 | Functional Alloc - Acad Sup        | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| <b>***Total Academic Support</b> |                                    |        |                                    | <b>3,192,954.18</b> | <b>1,226,216.88</b> | <b>2,493,266.82</b> | <b>0.00</b> | <b>0.00</b>  | <b>6,912,437.88</b> |
| <b>Student Services</b>          |                                    |        |                                    |                     |                     |                     |             |              |                     |
| 64ZADJ                           | PSU P1 Adjustments                 | YCXAL5 | Functional Alloc-Student Serv      | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6D0ADJ                           | PSU Int Desig Adjustments          | YCXAL5 | Functional Alloc-Student Serv      | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DACFR                           | Career Fair-CoBa                   | PABUS1 | College of Business Administration | 0.00                | 0.00                | 9,161.69            | 0.00        | 0.00         | <b>9,161.69</b>     |
| 6DACHT                           | Choral Tour                        | PAMUS1 | Music, Theatre & Dance Dept        | 0.00                | 0.00                | 26,728.47           | 0.00        | 0.00         | <b>26,728.47</b>    |
| 6DADMD                           | Delta Mu Delta Honor Society       | PABUS1 | College of Business Administration | 0.00                | 0.00                | 3,925.81            | 0.00        | 0.00         | <b>3,925.81</b>     |
| 6DAIPC                           | Bagley-Intn'l Photo Contest        | PACRSV | Global Education Office            | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DAPAT                           | Pi Gamma Mu                        | PTACCT | Accounting Admin                   | 0.00                | 0.00                | 200.00              | 0.00        | 0.00         | <b>200.00</b>       |

**Plymouth State University**

|                         |                               |        |                               | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|-------------------------|-------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>    |                               |        |                               |                  |                 |                     |           |              |                   |
| <b>Student Services</b> |                               |        |                               |                  |                 |                     |           |              |                   |
| 6DAPAT                  | Pi Gamma Mu                   | PTSTDT | Student-Other Organizations   | 0.00             | 0.00            | 135.90              | 0.00      | 0.00         | <b>135.90</b>     |
| 6DAREN                  | Provost-Rental                | PAAAF1 | Vice Pres Academic Affairs    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DASST                  | Social Science Trips          | PASS01 | Social Science Dept           | 0.00             | 0.00            | 702.30              | 0.00      | 0.00         | <b>702.30</b>     |
| 6DASTD                  | Sigma Tau Delta Honor Society | PAENG1 | English Dept                  | 0.00             | 0.00            | 793.51              | 0.00      | 0.00         | <b>793.51</b>     |
| 6DBCMP                  | College Camp                  | PBPP01 | Physical Plant Admin          | 0.00             | 0.00            | 65.98               | 0.00      | 0.00         | <b>65.98</b>      |
| 6DBNHA                  | NH Interscholastic Athl Assoc | PBPEDC | Physical Education Center     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DBNHA                  | NH Interscholastic Athl Assoc | PSCP01 | University Police             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DFCAM                  | PSU Campus Stores             | PFSTOR | Campus Stores Admin           | 0.00             | 0.00            | 165,707.14          | 0.00      | 0.00         | <b>165,707.14</b> |
| 6DGSTF                  | PSU Separation                | YCXAL5 | Functional Alloc-Student Serv | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DH140                  | Athletics                     | PBPEDC | Physical Education Center     | 3,642.00         | 305.93          | 0.00                | 0.00      | 0.00         | <b>3,947.93</b>   |
| 6DH140                  | Athletics                     | PHATAD | Athletics Admin               | 11,445.00        | 961.37          | 141,978.22          | 0.00      | 0.00         | <b>154,384.59</b> |
| 6DH140                  | Athletics                     | PHATBB | Baseball                      | 4,440.00         | 372.96          | 50,772.30           | 0.00      | 0.00         | <b>55,585.26</b>  |
| 6DH140                  | Athletics                     | PHATCE | Cheerleaders                  | 5,300.16         | 445.24          | 8,605.20            | 0.00      | 0.00         | <b>14,350.60</b>  |
| 6DH140                  | Athletics                     | PHATCO | Concessions                   | 0.00             | 0.00            | 5,192.50            | 0.00      | 0.00         | <b>5,192.50</b>   |
| 6DH140                  | Athletics                     | PHATEQ | Equipment Non-specific Athlet | 0.00             | 0.00            | 75,854.12           | 0.00      | 0.00         | <b>75,854.12</b>  |
| 6DH140                  | Athletics                     | PHATFB | Football                      | 43,267.17        | 3,634.45        | 80,795.78           | 0.00      | 0.00         | <b>127,697.40</b> |
| 6DH140                  | Athletics                     | PHATFH | Field Hockey                  | 19,432.62        | 1,632.36        | 21,984.37           | 0.00      | 0.00         | <b>43,049.35</b>  |
| 6DH140                  | Athletics                     | PHATIH | Ice Hockey                    | 16,057.50        | 1,348.84        | 60,263.33           | 0.00      | 0.00         | <b>77,669.67</b>  |
| 6DH140                  | Athletics                     | PHATMB | Men's Basketball              | 7,920.00         | 665.28          | 32,313.90           | 0.00      | 0.00         | <b>40,899.18</b>  |
| 6DH140                  | Athletics                     | PHATMK | Men's Skiing                  | 15,000.04        | 1,259.94        | 24,793.32           | 0.00      | 0.00         | <b>41,053.30</b>  |
| 6DH140                  | Athletics                     | PHATML | Men's Lacrosse                | 19,466.33        | 1,635.17        | 37,127.93           | 0.00      | 0.00         | <b>58,229.43</b>  |
| 6DH140                  | Athletics                     | PHATMS | Men's Soccer                  | 18,903.75        | 1,587.94        | 31,920.56           | 0.00      | 0.00         | <b>52,412.25</b>  |
| 6DH140                  | Athletics                     | PHATSB | Softball                      | 18,150.00        | 1,524.63        | 28,647.77           | 0.00      | 0.00         | <b>48,322.40</b>  |
| 6DH140                  | Athletics                     | PHATSK | Skiing                        | 6,146.25         | 516.29          | 525.80              | 0.00      | 0.00         | <b>7,188.34</b>   |
| 6DH140                  | Athletics                     | PHATSU | Sports Operations Unallocated | 0.00             | 0.00            | 1,249.10            | 0.00      | 0.00         | <b>1,249.10</b>   |
| 6DH140                  | Athletics                     | PHATSW | Swimming                      | 18,776.33        | 1,577.24        | 15,476.61           | 0.00      | 0.00         | <b>35,830.18</b>  |
| 6DH140                  | Athletics                     | PHATTA | Training Administration       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DH140                  | Athletics                     | PHATTR | Training                      | 0.00             | 0.00            | 35,748.36           | 0.00      | 0.00         | <b>35,748.36</b>  |
| 6DH140                  | Athletics                     | PHATVB | Volleyball                    | 4,323.75         | 363.22          | 32,326.73           | 0.00      | 0.00         | <b>37,013.70</b>  |
| 6DH140                  | Athletics                     | PHATWB | Women's Basketball            | 4,757.36         | 399.66          | 26,684.02           | 0.00      | 0.00         | <b>31,841.04</b>  |
| 6DH140                  | Athletics                     | PHATWH | Women's Ice Hockey            | 15,925.65        | 1,337.80        | 74,187.44           | 0.00      | 0.00         | <b>91,450.89</b>  |
| 6DH140                  | Athletics                     | PHATWK | Women's Skiing                | 15,000.04        | 1,259.94        | 15,949.26           | 0.00      | 0.00         | <b>32,209.24</b>  |
| 6DH140                  | Athletics                     | PHATWL | Women's Lacrosse              | 15,217.50        | 1,278.29        | 29,981.98           | 0.00      | 0.00         | <b>46,477.77</b>  |
| 6DH140                  | Athletics                     | PHATWR | Wrestling                     | 16,132.59        | 1,355.14        | 26,525.52           | 0.00      | 0.00         | <b>44,013.25</b>  |
| 6DH140                  | Athletics                     | PHATWS | Women's Soccer                | 10,582.58        | 888.94          | 22,867.62           | 0.00      | 0.00         | <b>34,339.14</b>  |
| 6DH140                  | Athletics                     | PHATWT | Women's Tennis                | 10,000.06        | 839.96          | 8,640.16            | 0.00      | 0.00         | <b>19,480.18</b>  |
| 6DH145                  | Athletics Post Season         | PHATAD | Athletics Admin               | 0.00             | 0.00            | 925.80              | 0.00      | 0.00         | <b>925.80</b>     |
| 6DH145                  | Athletics Post Season         | PHATBB | Baseball                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DH145                  | Athletics Post Season         | PHATFB | Football                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DH145                  | Athletics Post Season         | PHATFH | Field Hockey                  | 0.00             | 0.00            | 5,637.15            | 0.00      | 0.00         | <b>5,637.15</b>   |
| 6DH145                  | Athletics Post Season         | PHATIH | Ice Hockey                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DH145                  | Athletics Post Season         | PHATMB | Men's Basketball              | 0.00             | 0.00            | 1,775.00            | 0.00      | 0.00         | <b>1,775.00</b>   |
| 6DH145                  | Athletics Post Season         | PHATMK | Men's Skiing                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DH145                  | Athletics Post Season         | PHATML | Men's Lacrosse                | 0.00             | 0.00            | 592.00              | 0.00      | 0.00         | <b>592.00</b>     |
| 6DH145                  | Athletics Post Season         | PHATMS | Men's Soccer                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DH145                  | Athletics Post Season         | PHATSB | Softball                      | 0.00             | 0.00            | 5,728.11            | 0.00      | 0.00         | <b>5,728.11</b>   |
| 6DH145                  | Athletics Post Season         | PHATSK | Skiing                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DH145                  | Athletics Post Season         | PHATSW | Swimming                      | 0.00             | 0.00            | 3,170.85            | 0.00      | 0.00         | <b>3,170.85</b>   |
| 6DH145                  | Athletics Post Season         | PHATVB | Volleyball                    | 0.00             | 0.00            | 3,657.60            | 0.00      | 0.00         | <b>3,657.60</b>   |
| 6DH145                  | Athletics Post Season         | PHATWB | Women's Basketball            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DH145                  | Athletics Post Season         | PHATWK | Women's Skiing                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DH145                  | Athletics Post Season         | PHATWL | Women's Lacrosse              | 0.00             | 0.00            | 2,675.00            | 0.00      | 0.00         | <b>2,675.00</b>   |
| 6DH145                  | Athletics Post Season         | PHATWR | Wrestling                     | 0.00             | 0.00            | 4,895.83            | 0.00      | 0.00         | <b>4,895.83</b>   |
| 6DH145                  | Athletics Post Season         | PHATWS | Women's Soccer                | 0.00             | 0.00            | 1,258.00            | 0.00      | 0.00         | <b>1,258.00</b>   |
| 6DH145                  | Athletics Post Season         | PHATWT | Women's Tennis                | 0.00             | 0.00            | 2,666.03            | 0.00      | 0.00         | <b>2,666.03</b>   |
| 6DHAFH                  | Field Hockey-Sports Camps     | PHATFH | Field Hockey                  | 2,145.00         | 180.18          | 5,293.41            | 0.00      | 0.00         | <b>7,618.59</b>   |
| 6DHAM2                  | King of Mountain              | PHATMB | Men's Basketball              | 3,740.00         | 314.16          | 11,849.40           | 0.00      | 0.00         | <b>15,903.56</b>  |
| 6DHAM2                  | King of Mountain              | PHATWB | Women's Basketball            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

**Plymouth State University**

|                         |                                  |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|-------------------------|----------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b>    |                                  |        |                                     |                  |                 |                     |           |              |                  |
| <b>Student Services</b> |                                  |        |                                     |                  |                 |                     |           |              |                  |
| 6DHAMB                  | Men's Basketball-Sports Camps    | PHATMB | Men's Basketball                    | 2,102.50         | 176.61          | 1,900.52            | 0.00      | 0.00         | <b>4,179.63</b>  |
| 6DHAMB                  | Men's Basketball-Sports Camps    | PHATWB | Women's Basketball                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DHAMS                  | Men's Soccer-Camps               | PHATMS | Men's Soccer                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DHAWB                  | Women's Basketball-Sports Camps  | PHATWB | Women's Basketball                  | 713.00           | 59.89           | 1,759.26            | 0.00      | 0.00         | <b>2,532.15</b>  |
| 6DHAWR                  | Wrestling Sports Camps           | PHATWR | Wrestling                           | 6,900.00         | 579.60          | 5,354.18            | 0.00      | 0.00         | <b>12,833.78</b> |
| 6DHDEF                  | Deferred Revenue-Sports Camp     | PHATWB | Women's Basketball                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DHDEF                  | Deferred Revenue-Sports Camp     | PHATWR | Wrestling                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DHEQU                  | Athletic Equipment-unreturned    | PHATEQ | Equipment Non-specific Athlet       | 0.00             | 0.00            | 2,326.00            | 0.00      | 0.00         | <b>2,326.00</b>  |
| 6DHPPD                  | Prepaid Expense-Sports Camp      | PHATFH | Field Hockey                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DHPPD                  | Prepaid Expense-Sports Camp      | PHATMB | Men's Basketball                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DHPPD                  | Prepaid Expense-Sports Camp      | PHATWB | Women's Basketball                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DSJAF                  | Judicial Affairs                 | PSDSAD | Dean of Student Affairs             | 7,100.00         | 596.40          | 10,056.18           | 0.00      | 0.00         | <b>17,752.58</b> |
| 6DT120                  | PSU Student Activites Accounting | PTAAHS | Art & Art History Society           | 0.00             | 0.00            | 4,529.76            | 0.00      | 0.00         | <b>4,529.76</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTACCT | Accounting Admin                    | 31,134.13        | 14,476.03       | 25,398.61           | 0.00      | 0.00         | <b>71,008.77</b> |
| 6DT120                  | PSU Student Activites Accounting | PTACDA | American Choral Dir Assoc           | 0.00             | 0.00            | 4,898.91            | 0.00      | 0.00         | <b>4,898.91</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTADED | Adventure Education Club            | 0.00             | 0.00            | (370.24)            | 0.00      | 0.00         | <b>(370.24)</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTALSO | Alternate Lifestyle Org             | 0.00             | 0.00            | 3,226.12            | 0.00      | 0.00         | <b>3,226.12</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTALTS | Alternative Spring Break Organizati | 0.00             | 0.00            | 20,459.42           | 0.00      | 0.00         | <b>20,459.42</b> |
| 6DT120                  | PSU Student Activites Accounting | PTAMA1 | American Marketing Assoc            | 0.00             | 0.00            | 17,170.70           | 0.00      | 0.00         | <b>17,170.70</b> |
| 6DT120                  | PSU Student Activites Accounting | PTAMTY | Amnesty International               | 0.00             | 0.00            | 340.39              | 0.00      | 0.00         | <b>340.39</b>    |
| 6DT120                  | PSU Student Activites Accounting | PTANIM | Anime Club                          | 0.00             | 0.00            | 344.90              | 0.00      | 0.00         | <b>344.90</b>    |
| 6DT120                  | PSU Student Activites Accounting | PTANSO | Anthropology Sociology Club         | 0.00             | 0.00            | 363.62              | 0.00      | 0.00         | <b>363.62</b>    |
| 6DT120                  | PSU Student Activites Accounting | PTARTS | Arts Day                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DT120                  | PSU Student Activites Accounting | PTASCD | Assoc for Supervision & Curriculum  | 0.00             | 0.00            | 13,985.69           | 0.00      | 0.00         | <b>13,985.69</b> |
| 6DT120                  | PSU Student Activites Accounting | PTAUTO | Plymouth Auto Club                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DT120                  | PSU Student Activites Accounting | PTBOX1 | Boxing Club                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DT120                  | PSU Student Activites Accounting | PTCHSC | Childhood Studies Club              | 0.00             | 0.00            | 651.33              | 0.00      | 0.00         | <b>651.33</b>    |
| 6DT120                  | PSU Student Activites Accounting | PTCIPH | Chi Alpha                           | 0.00             | 0.00            | 693.36              | 0.00      | 0.00         | <b>693.36</b>    |
| 6DT120                  | PSU Student Activites Accounting | PTCJ01 | Criminal Justice Organization       | 0.00             | 0.00            | 482.06              | 0.00      | 0.00         | <b>482.06</b>    |
| 6DT120                  | PSU Student Activites Accounting | PTCL09 | Class of 2009                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DT120                  | PSU Student Activites Accounting | PTCL10 | Class of 2010                       | 0.00             | 0.00            | 27.79               | 0.00      | 0.00         | <b>27.79</b>     |
| 6DT120                  | PSU Student Activites Accounting | PTCL11 | Class of 2011                       | 0.00             | 0.00            | 25,334.07           | 0.00      | 0.00         | <b>25,334.07</b> |
| 6DT120                  | PSU Student Activites Accounting | PTCL12 | Class of 2012                       | 0.00             | 0.00            | 3,024.38            | 0.00      | 0.00         | <b>3,024.38</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTCL13 | Class of 2013                       | 0.00             | 0.00            | 363.23              | 0.00      | 0.00         | <b>363.23</b>    |
| 6DT120                  | PSU Student Activites Accounting | PTCLOK | The Clock                           | 7,231.49         | 46.34           | 24,296.13           | 0.00      | 0.00         | <b>31,573.96</b> |
| 6DT120                  | PSU Student Activites Accounting | PTCOMM | Common Ground                       | 0.00             | 0.00            | 7,401.99            | 0.00      | 0.00         | <b>7,401.99</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTCONF | Conference Budgets                  | 0.00             | 0.00            | 2,501.62            | 0.00      | 0.00         | <b>2,501.62</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTDEBT | PSU Debate Team                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DT120                  | PSU Student Activites Accounting | PTDEMO | PSU Democrats                       | 0.00             | 0.00            | (199.86)            | 0.00      | 0.00         | <b>(199.86)</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTDETM | PSU Dance Team                      | 0.00             | 0.00            | 2,993.19            | 0.00      | 0.00         | <b>2,993.19</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTDLTZ | Delta Zeta Sorority                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DT120                  | PSU Student Activites Accounting | PTDMD1 | Delta Mu Delta Honor Society        | 0.00             | 0.00            | 850.68              | 0.00      | 0.00         | <b>850.68</b>    |
| 6DT120                  | PSU Student Activites Accounting | PTDODG | Dodgeball Club                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DT120                  | PSU Student Activites Accounting | PTECC1 | Early Childhood Club                | 0.00             | 0.00            | 5,879.40            | 0.00      | 0.00         | <b>5,879.40</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTEGAM | Electronic Gaming Club              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DT120                  | PSU Student Activites Accounting | PTEXEC | Executive Branch-Student Gov        | 0.00             | 0.00            | 799.31              | 0.00      | 0.00         | <b>799.31</b>    |
| 6DT120                  | PSU Student Activites Accounting | PTFISH | Fish & Wildlife Club                | 0.00             | 0.00            | 1,117.17            | 0.00      | 0.00         | <b>1,117.17</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTGENO | Ending Genocide Around the World    | 0.00             | 0.00            | 488.90              | 0.00      | 0.00         | <b>488.90</b>    |
| 6DT120                  | PSU Student Activites Accounting | PTGEOG | Geography Club                      | 0.00             | 0.00            | 5,577.93            | 0.00      | 0.00         | <b>5,577.93</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTGYMN | Gymnastics                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DT120                  | PSU Student Activites Accounting | PTHABT | PSU Habitat for Humanity            | 0.00             | 0.00            | 7,486.94            | 0.00      | 0.00         | <b>7,486.94</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTHIST | History Club                        | 0.00             | 0.00            | 1,239.39            | 0.00      | 0.00         | <b>1,239.39</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTHPER | Health & PE & Recreation            | 0.00             | 0.00            | 4,135.71            | 0.00      | 0.00         | <b>4,135.71</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTHWCL | Health & Wellness Club              | 0.00             | 0.00            | 1,615.71            | 0.00      | 0.00         | <b>1,615.71</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTKDP1 | Kappa Delta Phi Honor Society       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 6DT120                  | PSU Student Activites Accounting | PTLEAD | Leadership Effectiveness & Dev Sem  | 0.00             | 0.00            | 2,517.70            | 0.00      | 0.00         | <b>2,517.70</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTLPE1 | Lambda Pi Eta                       | 0.00             | 0.00            | 225.95              | 0.00      | 0.00         | <b>225.95</b>    |
| 6DT120                  | PSU Student Activites Accounting | PTMATH | Math Association of PSU             | 0.00             | 0.00            | 1,837.03            | 0.00      | 0.00         | <b>1,837.03</b>  |

**Plymouth State University**

|                         |                                  |        |                                    | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|-------------------------|----------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>    |                                  |        |                                    |                  |                 |                     |           |              |                   |
| <b>Student Services</b> |                                  |        |                                    |                  |                 |                     |           |              |                   |
| 6DT120                  | PSU Student Activites Accounting | PTMEDS | Medieval Society of PSU            | 0.00             | 0.00            | 2,780.06            | 0.00      | 0.00         | <b>2,780.06</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTMENC | Music Educators Nat Conv           | 0.00             | 0.00            | 6,173.43            | 0.00      | 0.00         | <b>6,173.43</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTMETO | American Meteorological Soc        | 0.00             | 0.00            | 7,211.84            | 0.00      | 0.00         | <b>7,211.84</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTMIXD | Mixed Emotions                     | 0.00             | 0.00            | 460.00              | 0.00      | 0.00         | <b>460.00</b>     |
| 6DT120                  | PSU Student Activites Accounting | PTMODE | Modern Dance Ensemble              | 0.00             | 0.00            | 150.00              | 0.00      | 0.00         | <b>150.00</b>     |
| 6DT120                  | PSU Student Activites Accounting | PTMODL | Model United Nations               | 0.00             | 0.00            | 5,673.82            | 0.00      | 0.00         | <b>5,673.82</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTMTNA | Music Teachers National Assoc      | 0.00             | 0.00            | 238.71              | 0.00      | 0.00         | <b>238.71</b>     |
| 6DT120                  | PSU Student Activites Accounting | PTNASP | NASP-Assoc School Psychologists    | 0.00             | 0.00            | 4,512.10            | 0.00      | 0.00         | <b>4,512.10</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTNICA | Nicaragua Club                     | 0.00             | 0.00            | 8,948.62            | 0.00      | 0.00         | <b>8,948.62</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTOUTC | Outing Club                        | 0.00             | 0.00            | 6,040.51            | 0.00      | 0.00         | <b>6,040.51</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTPACE | Programming Activity Coll Env      | 400.00           | 33.60           | 141,388.19          | 0.00      | 0.00         | <b>141,821.79</b> |
| 6DT120                  | PSU Student Activites Accounting | PTPEER | Success Munoz Shortell             | 0.00             | 0.00            | (66.09)             | 0.00      | 0.00         | <b>(66.09)</b>    |
| 6DT120                  | PSU Student Activites Accounting | PTPEPS | PEP Band                           | 0.00             | 0.00            | 2,860.36            | 0.00      | 0.00         | <b>2,860.36</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTPIA1 | Psychology Club                    | 0.00             | 0.00            | 974.80              | 0.00      | 0.00         | <b>974.80</b>     |
| 6DT120                  | PSU Student Activites Accounting | PTPLPA | Plymouth Players                   | 0.00             | 0.00            | 148.34              | 0.00      | 0.00         | <b>148.34</b>     |
| 6DT120                  | PSU Student Activites Accounting | PTPOET | Poetry Club                        | 756.81           | 0.00            | 9,626.24            | 0.00      | 0.00         | <b>10,383.05</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTPREM | Premedical Professionals Assoc     | 0.00             | 0.00            | 59.86               | 0.00      | 0.00         | <b>59.86</b>      |
| 6DT120                  | PSU Student Activites Accounting | PTRCTF | Reverse the Curse Task Force       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DT120                  | PSU Student Activites Accounting | PTREAL | Campus Crusade for Christ          | 0.00             | 0.00            | 98.28               | 0.00      | 0.00         | <b>98.28</b>      |
| 6DT120                  | PSU Student Activites Accounting | PTRECR | Recreation                         | 63,078.78        | 1,265.82        | 54,075.13           | 0.00      | 0.00         | <b>118,419.73</b> |
| 6DT120                  | PSU Student Activites Accounting | PTRESV | Reserve                            | 0.00             | 0.00            | 78,264.23           | 0.00      | 0.00         | <b>78,264.23</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTROPC | PSU Gaming Club                    | 0.00             | 0.00            | 2,906.04            | 0.00      | 0.00         | <b>2,906.04</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTROTO | Rotorac                            | 0.00             | 0.00            | 180.70              | 0.00      | 0.00         | <b>180.70</b>     |
| 6DT120                  | PSU Student Activites Accounting | PTRUGM | Men's Rugby                        | 6,174.38         | 518.64          | 16,621.52           | 0.00      | 0.00         | <b>23,314.54</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTRUGW | Women's Rugby                      | 2,000.05         | 167.98          | 15,894.53           | 0.00      | 0.00         | <b>18,062.56</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTSACS | Student Accounting Society         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DT120                  | PSU Student Activites Accounting | PTSAGE | Student Adventure Growth & Ed Club | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DT120                  | PSU Student Activites Accounting | PTSAIL | Sailing Club                       | 0.00             | 0.00            | 180.00              | 0.00      | 0.00         | <b>180.00</b>     |
| 6DT120                  | PSU Student Activites Accounting | PTSATC | Student Athletic Trainers Club     | 0.00             | 0.00            | 6,701.55            | 0.00      | 0.00         | <b>6,701.55</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTSBDY | Student Body                       | 0.00             | 0.00            | 4,614.83            | 0.00      | 0.00         | <b>4,614.83</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTSCIE | Science Society                    | 0.00             | 0.00            | 100.00              | 0.00      | 0.00         | <b>100.00</b>     |
| 6DT120                  | PSU Student Activites Accounting | PTSENA | Senate Operations                  | 0.00             | 0.00            | 22,106.44           | 0.00      | 0.00         | <b>22,106.44</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTSKIP | Ski Package                        | 215.00           | 18.06           | 18,074.14           | 0.00      | 0.00         | <b>18,307.20</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTSNOW | Snowboarding Club                  | 0.00             | 0.00            | 7,974.78            | 0.00      | 0.00         | <b>7,974.78</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTSPFL | Spring Fling                       | 1,443.50         | 121.25          | 100,656.35          | 0.00      | 0.00         | <b>102,221.10</b> |
| 6DT120                  | PSU Student Activites Accounting | PTSTD1 | Sigma Tau Delta                    | 0.00             | 0.00            | 835.94              | 0.00      | 0.00         | <b>835.94</b>     |
| 6DT120                  | PSU Student Activites Accounting | PTSTDT | Student-Other Organizations        | 0.00             | 0.00            | 244.15              | 0.00      | 0.00         | <b>244.15</b>     |
| 6DT120                  | PSU Student Activites Accounting | PTSTOP | Aware                              | 0.00             | 0.00            | 1,602.79            | 0.00      | 0.00         | <b>1,602.79</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTSWC1 | Social Work Club                   | 0.00             | 0.00            | 2,862.62            | 0.00      | 0.00         | <b>2,862.62</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTTAU1 | Tau Omega Sorority                 | 0.00             | 0.00            | 303.44              | 0.00      | 0.00         | <b>303.44</b>     |
| 6DT120                  | PSU Student Activites Accounting | PTTRST | Student Trustee                    | 0.00             | 0.00            | 642.53              | 0.00      | 0.00         | <b>642.53</b>     |
| 6DT120                  | PSU Student Activites Accounting | PTVOCL | Vocal Order                        | 0.00             | 0.00            | 578.53              | 0.00      | 0.00         | <b>578.53</b>     |
| 6DT120                  | PSU Student Activites Accounting | PTVOLN | PSU Volunteers                     | 0.00             | 0.00            | 2,801.51            | 0.00      | 0.00         | <b>2,801.51</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTVOLY | Men's Volleyball Club              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DT120                  | PSU Student Activites Accounting | PTWLSC | World Language Society             | 0.00             | 0.00            | (500.00)            | 0.00      | 0.00         | <b>(500.00)</b>   |
| 6DT120                  | PSU Student Activites Accounting | PTWPCR | WPCR AM & FM                       | 3,700.53         | 0.00            | 14,884.42           | 0.00      | 0.00         | <b>18,584.95</b>  |
| 6DT120                  | PSU Student Activites Accounting | PTYRBK | Yearbook                           | 2,600.40         | 0.00            | 36,860.89           | 0.00      | 0.00         | <b>39,461.29</b>  |
| 6DTADP                  | Kappa Delta Pi                   | PTSTDT | Student-Other Organizations        | 0.00             | 0.00            | 676.00              | 0.00      | 0.00         | <b>676.00</b>     |
| 6DTAPS                  | Alpha Phi Sigma                  | PTSTDT | Student-Other Organizations        | 0.00             | 0.00            | 284.80              | 0.00      | 0.00         | <b>284.80</b>     |
| 6DTAPT                  | Student Apts                     | PTSTDT | Student-Other Organizations        | 0.00             | 0.00            | 7,596.48            | 0.00      | 0.00         | <b>7,596.48</b>   |
| 6DTBEL                  | Belknap                          | PTSTDT | Student-Other Organizations        | 180.00           | 15.12           | 2,732.93            | 0.00      | 0.00         | <b>2,928.05</b>   |
| 6DTBEL                  | Belknap                          | ZPSBEL | Res Life Belknap-TSOrg             | 72.00            | 6.04            | 0.00                | 0.00      | 0.00         | <b>78.04</b>      |
| 6DTBLA                  | Blair Hall                       | PTSTDT | Student-Other Organizations        | 0.00             | 0.00            | 142.76              | 0.00      | 0.00         | <b>142.76</b>     |
| 6DTCDV                  | Commission on Diversity          | PTSTDT | Student-Other Organizations        | 0.00             | 0.00            | 975.00              | 0.00      | 0.00         | <b>975.00</b>     |
| 6DTDIV                  | Diversity Programming-Res Life   | PTSTDT | Student-Other Organizations        | 0.00             | 0.00            | 89.10               | 0.00      | 0.00         | <b>89.10</b>      |
| 6DTFAC                  | Frost Academic Commons           | PTSTDT | Student-Other Organizations        | 0.00             | 0.00            | 289.62              | 0.00      | 0.00         | <b>289.62</b>     |
| 6DTGAZ                  | Eta Sigma Gamma                  | PTSTDT | Student-Other Organizations        | 0.00             | 0.00            | 610.88              | 0.00      | 0.00         | <b>610.88</b>     |
| 6DTGRA                  | Grafton Hall                     | PTSTDT | Student-Other Organizations        | 0.00             | 0.00            | 1,622.57            | 0.00      | 0.00         | <b>1,622.57</b>   |

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|                         |                                  |        |                                | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|-------------------------|----------------------------------|--------|--------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Current Funds</b>    |                                  |        |                                |                  |                 |                     |           |              |                   |
| <b>Student Services</b> |                                  |        |                                |                  |                 |                     |           |              |                   |
| 6DTIFS                  | International Film Series        | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | 1,384.00            | 0.00      | 0.00         | <b>1,384.00</b>   |
| 6DTLAN                  | Langdon Woods Apts               | PTPACE | Programming Activity Coll Env  | 0.00             | 0.00            | 55.00               | 0.00      | 0.00         | <b>55.00</b>      |
| 6DTLAN                  | Langdon Woods Apts               | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | 66.54               | 0.00      | 0.00         | <b>66.54</b>      |
| 6DTMLH                  | Mary Lyon Hall                   | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | (141.68)            | 0.00      | 0.00         | <b>(141.68)</b>   |
| 6DTOSS                  | OS Senate Meeting Support        | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | (266.00)            | 0.00      | 0.00         | <b>(266.00)</b>   |
| 6DTPAL                  | Phi Alpha National Honor Society | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | 166.00              | 0.00      | 0.00         | <b>166.00</b>     |
| 6DTPCH                  | Psi Chi                          | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | 952.00              | 0.00      | 0.00         | <b>952.00</b>     |
| 6DTPEM                  | Pemi Dorm                        | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | 1,863.34            | 0.00      | 0.00         | <b>1,863.34</b>   |
| 6DTPKP                  | Phi Kappa Phi                    | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | 751.16              | 0.00      | 0.00         | <b>751.16</b>     |
| 6DTPPD                  | Student Accting-Prepaid Exp      | PTACCT | Accounting Admin               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6DTPSA                  | Phi Sigma Alpha                  | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | 540.00              | 0.00      | 0.00         | <b>540.00</b>     |
| 6DTPSG                  | Psi Sigma Iota                   | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | 225.00              | 0.00      | 0.00         | <b>225.00</b>     |
| 6DTRHL                  | Hall Dorm                        | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | 653.71              | 0.00      | 0.00         | <b>653.71</b>     |
| 6DTSCD                  | Society Scholarly Dialogue       | PTSTDT | Student-Other Organizations    | 444.16           | 37.31           | 1,004.97            | 0.00      | 0.00         | <b>1,486.44</b>   |
| 6DTSMT                  | Smith Dorm                       | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | (1,186.21)          | 0.00      | 0.00         | <b>(1,186.21)</b> |
| 6DTWOM                  | Comm on the Stat of Women        | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | 585.91              | 0.00      | 0.00         | <b>585.91</b>     |
| 6GAMSB                  | Symphonic Band Gifts             | PAMUS1 | Music, Theatre & Dance Dept    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GC910                  | Class of 2010 Gifts              | PCADAL | Alumni Relations               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GCALL                  | ALLWell Center Gifts             | PFTCRM | Classroom Multimedia Projects  | 0.00             | 0.00            | 10,118.08           | 0.00      | 0.00         | <b>10,118.08</b>  |
| 6GCE21                  | Donald P. Wharton Endowment      | PAUNIV | University Studies             | 0.00             | 0.00            | 1,198.36            | 0.00      | 0.00         | <b>1,198.36</b>   |
| 6GCIMG                  | Ice Arena Operations Gifts       | PCADMG | Major Gifts                    | 0.00             | 0.00            | 5,000.00            | 0.00      | 0.00         | <b>5,000.00</b>   |
| 6GCSOC                  | Soccer Campaign                  | PCADMG | Major Gifts                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GHABB                  | PSU Dug Out Club                 | PHATBB | Baseball                       | 0.00             | 0.00            | 21,923.57           | 0.00      | 0.00         | <b>21,923.57</b>  |
| 6GHAD1                  | Athletics-General Alumni Fund    | PHATAD | Athletics Admin                | 0.00             | 0.00            | 24,876.46           | 0.00      | 0.00         | <b>24,876.46</b>  |
| 6GHAFB                  | Football                         | PHATFB | Football                       | 0.00             | 0.00            | 41,945.29           | 0.00      | 0.00         | <b>41,945.29</b>  |
| 6GHAFH                  | Field Hockey                     | PHATFB | Football                       | 0.00             | 0.00            | 218.15              | 0.00      | 0.00         | <b>218.15</b>     |
| 6GHAFH                  | Field Hockey                     | PHATFH | Field Hockey                   | 0.00             | 0.00            | 5,188.99            | 0.00      | 0.00         | <b>5,188.99</b>   |
| 6GHAIH                  | Ice Hockey                       | PHATIH | Ice Hockey                     | 0.00             | 0.00            | 32,426.37           | 0.00      | 0.00         | <b>32,426.37</b>  |
| 6GHAMB                  | Basketball Mens                  | PHATMB | Men's Basketball               | 0.00             | 0.00            | 7,522.24            | 0.00      | 0.00         | <b>7,522.24</b>   |
| 6GHAML                  | Lacrosse M                       | PHATML | Men's Lacrosse                 | 0.00             | 0.00            | 17,454.35           | 0.00      | 0.00         | <b>17,454.35</b>  |
| 6GHAMS                  | Soccer Mens                      | PHATMS | Men's Soccer                   | 0.00             | 0.00            | 4,762.92            | 0.00      | 0.00         | <b>4,762.92</b>   |
| 6GHASB                  | Softball, Women                  | PHATSB | Softball                       | 0.00             | 0.00            | 17,701.66           | 0.00      | 0.00         | <b>17,701.66</b>  |
| 6GHASK                  | PSU Ski Team                     | PHATSK | Skiing                         | 0.00             | 0.00            | 35,483.61           | 0.00      | 0.00         | <b>35,483.61</b>  |
| 6GHASW                  | Swimming                         | PHATSW | Swimming                       | 0.00             | 0.00            | 729.95              | 0.00      | 0.00         | <b>729.95</b>     |
| 6GHATR                  | Athletics Traing Gifts           | PHATTR | Training                       | 0.00             | 0.00            | 899.00              | 0.00      | 0.00         | <b>899.00</b>     |
| 6GHAVB                  | Women'S Volleyball Team Gifts    | PHATVB | Volleyball                     | 0.00             | 0.00            | 8,612.71            | 0.00      | 0.00         | <b>8,612.71</b>   |
| 6GHAWB                  | Basketball Women                 | PHATWB | Women's Basketball             | 0.00             | 0.00            | 4,671.00            | 0.00      | 0.00         | <b>4,671.00</b>   |
| 6GHAWL                  | Lacrosse W                       | PHATWL | Women's Lacrosse               | 0.00             | 0.00            | 25,363.00           | 0.00      | 0.00         | <b>25,363.00</b>  |
| 6GHAWR                  | Wrestling                        | PHATWR | Wrestling                      | 0.00             | 0.00            | 11,561.35           | 0.00      | 0.00         | <b>11,561.35</b>  |
| 6GHAWS                  | Women's Soccer                   | PHATWS | Women's Soccer                 | 0.00             | 0.00            | 6,023.41            | 0.00      | 0.00         | <b>6,023.41</b>   |
| 6GHAWT                  | Women's Tennis                   | PHATWT | Women's Tennis                 | 0.00             | 0.00            | 357.76              | 0.00      | 0.00         | <b>357.76</b>     |
| 6GHWRM                  | Athletic's Weight Room Gifts     | PHATAD | Athletics Admin                | 0.00             | 0.00            | 833.51              | 0.00      | 0.00         | <b>833.51</b>     |
| 6GTCHC                  | Cheerleader Gifts                | PHATCE | Cheerleaders                   | 0.00             | 0.00            | 4,553.88            | 0.00      | 0.00         | <b>4,553.88</b>   |
| 6GTCHC                  | Cheerleader Gifts                | PTCHEE | Cheerleaders                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GTLPE                  | Lambda Pi Eta Honor Society      | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | 687.75              | 0.00      | 0.00         | <b>687.75</b>     |
| 6GTMRG                  | Men's Rugby Gifts                | PTRUGM | Men's Rugby                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6GTSAT                  | Student Athletic Trainers Club   | PTSATC | Student Athletic Trainers Club | 0.00             | 0.00            | 800.00              | 0.00      | 0.00         | <b>800.00</b>     |
| 6GTSSF                  | PSU Student Support Fund         | PTSTDT | Student-Other Organizations    | 0.00             | 0.00            | 4,378.94            | 0.00      | 0.00         | <b>4,378.94</b>   |
| 6GTWHO                  | Women's Ice Hockey Gifts         | PHATWH | Women's Ice Hockey             | 0.00             | 0.00            | 5,315.17            | 0.00      | 0.00         | <b>5,315.17</b>   |
| 6U0000                  | PSU Educational & General        | PACRSV | Global Education Office        | 362,145.00       | 158,931.29      | 89,008.22           | 0.00      | 0.00         | <b>610,084.51</b> |
| 6U0000                  | PSU Educational & General        | PARENA | Ice Arena                      | (248.31)         | (20.86)         | 0.00                | 0.00      | 0.00         | <b>(269.17)</b>   |
| 6U0000                  | PSU Educational & General        | PARR01 | Registrar's Office             | 289,326.49       | 126,604.27      | 31,241.43           | 0.00      | 0.00         | <b>447,172.19</b> |
| 6U0000                  | PSU Educational & General        | PAUADV | Undergraduate Advising Center  | 102,217.34       | 45,158.19       | 8,307.46            | 0.00      | 0.00         | <b>155,682.99</b> |
| 6U0000                  | PSU Educational & General        | PCNSTD | New Student Packet             | 0.00             | 0.00            | 27,553.22           | 0.00      | 0.00         | <b>27,553.22</b>  |
| 6U0000                  | PSU Educational & General        | PFBURS | Bursar's Office                | 213,257.83       | 94,391.44       | 30,147.92           | 0.00      | 0.00         | <b>337,797.19</b> |
| 6U0000                  | PSU Educational & General        | PFSTOR | Campus Stores Admin            | 45,830.15        | 14,782.28       | 2,129.99            | 0.00      | 0.00         | <b>62,742.42</b>  |
| 6U0000                  | PSU Educational & General        | PGZAL5 | Functional Alloc - Stu Serv    | 0.00             | 12,158.14       | 0.00                | 0.00      | 0.00         | <b>12,158.14</b>  |
| 6U0000                  | PSU Educational & General        | PHATAD | Athletics Admin                | 692,730.30       | 288,505.20      | 0.00                | 0.00      | 0.00         | <b>981,235.50</b> |

**Plymouth State University**

|                                  |                                     |        |                                     | Salaries & Wages    | Fringe Benefits     | Supplies & Services | Utilities   | Depreciation | Total               |
|----------------------------------|-------------------------------------|--------|-------------------------------------|---------------------|---------------------|---------------------|-------------|--------------|---------------------|
| <b>Current Funds</b>             |                                     |        |                                     |                     |                     |                     |             |              |                     |
| <b>Student Services</b>          |                                     |        |                                     |                     |                     |                     |             |              |                     |
| 6U0000                           | PSU Educational & General           | PHSPIN | Sports Information                  | 61,528.14           | 22,284.81           | 14,999.28           | 0.00        | 0.00         | <b>98,812.23</b>    |
| 6U0000                           | PSU Educational & General           | PSAD01 | Admissions Office                   | 603,016.62          | 217,282.81          | 284,303.19          | 0.00        | 0.00         | <b>1,104,602.62</b> |
| 6U0000                           | PSU Educational & General           | PSAD02 | Admissions Publications             | 0.00                | 0.00                | 76,454.48           | 0.00        | 0.00         | <b>76,454.48</b>    |
| 6U0000                           | PSU Educational & General           | PSDSAD | Dean of Student Affairs             | 168,738.40          | 72,839.19           | 12,767.66           | 0.00        | 0.00         | <b>254,345.25</b>   |
| 6U0000                           | PSU Educational & General           | PSDSIN | International Students              | 0.00                | 0.00                | 10,190.00           | 0.00        | 0.00         | <b>10,190.00</b>    |
| 6U0000                           | PSU Educational & General           | PSDSWL | Wellness Center                     | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6U0000                           | PSU Educational & General           | PSFA01 | Financial Aid Office                | 363,620.83          | 159,695.98          | 36,555.85           | 0.00        | 0.00         | <b>559,872.66</b>   |
| 6U0000                           | PSU Educational & General           | PSPC01 | Counseling & Human Relations        | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6U0000                           | PSU Educational & General           | PSWC01 | S.A.G.E. Center                     | 38,910.09           | 16,023.08           | 14,790.31           | 0.00        | 0.00         | <b>69,723.48</b>    |
| 6U0PPD                           | General Prepaid Expenses            | PACRSV | Global Education Office             | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6U0PPD                           | General Prepaid Expenses            | PSAD02 | Admissions Publications             | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6WG106                           | PSU - GASB 45                       | PGZAL5 | Functional Alloc - Stu Serv         | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| <b>***Total Student Services</b> |                                     |        |                                     | <b>3,383,091.29</b> | <b>1,272,439.44</b> | <b>2,908,518.51</b> | <b>0.00</b> | <b>0.00</b>  | <b>7,564,049.24</b> |
| <b>Institutional Support</b>     |                                     |        |                                     |                     |                     |                     |             |              |                     |
| 64ZADJ                           | PSU P1 Adjustments                  | YCXAL6 | Functional Alloc-Instit Support     | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6D0ADJ                           | PSU Int Desig Adjustments           | YCXAL6 | Functional Alloc-Instit Support     | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DACCD                           | Academic Accreditation              | PAAAF1 | Vice Pres Academic Affairs          | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DBTRD                           | Traditions                          | PPPRES | President's Office                  | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DBTRV                           | PSU Travel Bureau                   | PBGR03 | Athletic Fields                     | 0.00                | 0.00                | 3.95                | 0.00        | 0.00         | <b>3.95</b>         |
| 6DBTRV                           | PSU Travel Bureau                   | PBPA02 | Shuttle Service                     | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DBTRV                           | PSU Travel Bureau                   | PBTRAV | Travel Bureau Admin                 | 0.00                | 0.00                | 140,489.20          | 0.00        | 0.00         | <b>140,489.20</b>   |
| 6DBTRV                           | PSU Travel Bureau                   | PBTRV1 | Travel Bureau distribution          | 0.00                | 0.00                | (167,297.55)        | 0.00        | 0.00         | <b>(167,297.55)</b> |
| 6DCADD                           | Alumni Director Discretionary Fund  | PCADAL | Alumni Relations                    | 0.00                | 0.00                | 4,441.53            | 0.00        | 0.00         | <b>4,441.53</b>     |
| 6DCADS                           | Alumni Board Discretionary Fund     | PCADAL | Alumni Relations                    | 0.00                | 0.00                | 11,547.15           | 0.00        | 0.00         | <b>11,547.15</b>    |
| 6DCAIN                           | Developmnt Initiatives/Discretionar | PCADMG | Major Gifts                         | 0.00                | 0.00                | 7,972.94            | 0.00        | 0.00         | <b>7,972.94</b>     |
| 6DCASP                           | Alum-Spec Events Discretionary      | PCADAL | Alumni Relations                    | 0.00                | 0.00                | 31,087.25           | 0.00        | 0.00         | <b>31,087.25</b>    |
| 6DCCDV                           | Alumni Chp Dev-Discretionary        | PCADAL | Alumni Relations                    | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DCDAY                           | Alumni Day Discretionary            | PCADAL | Alumni Relations                    | 0.00                | 0.00                | 10,866.64           | 0.00        | 0.00         | <b>10,866.64</b>    |
| 6DCDEF                           | Alumni Deferred Revenue             | PCADAL | Alumni Relations                    | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DCGFC                           | Homecoming Discretionary            | PCADAL | Alumni Relations                    | 0.00                | 0.00                | 9,490.69            | 0.00        | 0.00         | <b>9,490.69</b>     |
| 6DCGLF                           | Spr Alumni Golf Classic-Discret     | PCADAL | Alumni Relations                    | 0.00                | 0.00                | 412.40              | 0.00        | 0.00         | <b>412.40</b>       |
| 6DCIAD                           | Discretionary-VP Instit Advancement | PCCOMM | University Relations                | 0.00                | 0.00                | 184.00              | 0.00        | 0.00         | <b>184.00</b>       |
| 6DCIMG                           | Imagine A Way Unrestricted Gifts    | PCADMG | Major Gifts                         | 0.00                | 0.00                | (56.95)             | 0.00        | 0.00         | <b>(56.95)</b>      |
| 6DCPPD                           | Alumni Prepaid Expense              | PCADAL | Alumni Relations                    | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DCSAD                           | Search-Exec Dir of Advancement      | PCCOMM | University Relations                | 0.00                | 0.00                | 19,770.08           | 0.00        | 0.00         | <b>19,770.08</b>    |
| 6DCSCC                           | Silver Center Concessions           | PBCAR1 | Silver Center for the Arts          | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DCSPN                           | Sponsorships                        | PCCOMM | University Relations                | 0.00                | 0.00                | 3,720.00            | 0.00        | 0.00         | <b>3,720.00</b>     |
| 6DCUNV                           | University Relations Projects       | PCCOMM | University Relations                | 0.00                | 0.00                | 19.00               | 0.00        | 0.00         | <b>19.00</b>        |
| 6DCWAH                           | Women's Athletics History Project   | PCADAL | Alumni Relations                    | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DFCAM                           | PSU Campus Stores                   | PFSTR1 | Campus Stores Distribution          | 0.00                | 0.00                | (140,400.71)        | 0.00        | 0.00         | <b>(140,400.71)</b> |
| 6DFCAR                           | Carbon Commission                   | PFFMP1 | Finance and Administration          | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DFECM                           | Ecommerce                           | PFBS01 | Business Office                     | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DFITP                           | ITS Equipment                       | PFITS1 | Info Tech Services                  | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DFMAL                           | PSU Mail Services                   | PFMAIL | Mail Services Admin                 | 0.00                | 0.00                | 128,439.03          | 0.00        | 0.00         | <b>128,439.03</b>   |
| 6DFMAL                           | PSU Mail Services                   | PFMAL1 | Mail Services Distribution          | 0.00                | 0.00                | (124,372.95)        | 0.00        | 0.00         | <b>(124,372.95)</b> |
| 6DFMP1                           | Special Projects                    | PFFMP1 | Finance and Administration          | 0.00                | 0.00                | 36,309.10           | 0.00        | 0.00         | <b>36,309.10</b>    |
| 6DFNET                           | ITS Networking                      | PFITDA | ITS - Networking                    | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DFREC                           | Surplus Recycling                   | PFITS1 | Info Tech Services                  | 7,423.46            | 187.74              | (4,831.12)          | 0.00        | 0.00         | <b>2,780.08</b>     |
| 6DFSEC                           | ITS Security                        | PFITS1 | Info Tech Services                  | 0.00                | 0.00                | 757.50              | 0.00        | 0.00         | <b>757.50</b>       |
| 6DFSRS                           | Fin Div-CIO Search                  | PFFMP1 | Finance and Administration          | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DFWEB                           | Web Redesign Project                | PFITS1 | Info Tech Services                  | 0.00                | 0.00                | 151,118.10          | 0.00        | 0.00         | <b>151,118.10</b>   |
| 6DGHIF                           | PSU Health Initiatives Fund         | PCADV1 | University Advancement              | 0.00                | 0.00                | 373.14              | 0.00        | 0.00         | <b>373.14</b>       |
| 6DGPPB                           | PSU Non-status Net Zero Fund        | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DGSTF                           | PSU Separation                      | YCXAL6 | Functional Alloc-Instit Support     | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DGSTF                           | PSU Separation                      | YCXALL | Functional Alloc - Offset           | 0.00                | 0.00                | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 6DGSTF                           | PSU Separation                      | YZBST2 | USNH Separation Incentive After 198 | 126,568.64          | (22,416.61)         | 0.00                | 0.00        | 0.00         | <b>104,152.03</b>   |
| 6DPDES                           | President Discretionary Fund        | PPPRES | President's Office                  | 0.00                | 0.00                | 28,026.95           | 0.00        | 0.00         | <b>28,026.95</b>    |

**Plymouth State University**

|                              |                                     |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total                 |
|------------------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------------------|
| <b>Current Funds</b>         |                                     |        |                                  |                  |                 |                     |           |              |                       |
| <b>Institutional Support</b> |                                     |        |                                  |                  |                 |                     |           |              |                       |
| 6DPDNC                       | President-Donor Cultivation         | PPPRES | President's Office               | 0.00             | 0.00            | 3,976.61            | 0.00      | 0.00         | <b>3,976.61</b>       |
| 6DPREC                       | Recognition Events                  | PPPRES | President's Office               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 6DPRES                       | President's Fund                    | PPPRES | President's Office               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 6DPSRC                       | PA Search                           | PFFMP1 | Finance and Administration       | 17,446.56        | 1,465.51        | 7,112.24            | 0.00      | 0.00         | <b>26,024.31</b>      |
| 6DPSRC                       | PA Search                           | PSDSP1 | Vice President Student Affairs   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 6DSDIP                       | Dining Incentive Program            | PSDINE | Dining Services                  | 0.00             | 0.00            | 17,515.51           | 0.00      | 0.00         | <b>17,515.51</b>      |
| 6DTPAT                       | PAT-Meeting Support                 | PTSTDT | Student-Other Organizations      | 0.00             | 0.00            | (300.00)            | 0.00      | 0.00         | <b>(300.00)</b>       |
| 6GC948                       | Class of 48 Reunion Gifts           | PCADAL | Alumni Relations                 | 0.00             | 0.00            | 4,207.94            | 0.00      | 0.00         | <b>4,207.94</b>       |
| 6GCCGP                       | EOR-Campus Gateway Project          | PCADV1 | University Advancement           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 6GCDGC                       | Barbara Dearborn Golf Classic       | PCADAL | Alumni Relations                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 6GCE37                       | Class of 1941                       | PSDSP1 | Vice President Student Affairs   | 0.00             | 0.00            | (237.25)            | 0.00      | 0.00         | <b>(237.25)</b>       |
| 6GCEM1                       | Bertha Fauver Char Gift Annuity     | PCADMG | Major Gifts                      | 0.00             | 0.00            | 920.00              | 0.00      | 0.00         | <b>920.00</b>         |
| 6GCSPC                       | Alumni Special Programs-Gifts       | PCADAL | Alumni Relations                 | 0.00             | 0.00            | 4,450.97            | 0.00      | 0.00         | <b>4,450.97</b>       |
| 6GCTMP                       | Advancement Gift Holding-Restricted | PCADAF | Annual Fund                      | 0.00             | 0.00            | 0.39                | 0.00      | 0.00         | <b>0.39</b>           |
| 6GPDES                       | President Discretionary Fund        | PPPRES | President's Office               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 6U0000                       | PSU Educational & General           | PAAAF2 | Faculty Professional Development | 0.00             | 0.00            | 38,470.12           | 0.00      | 0.00         | <b>38,470.12</b>      |
| 6U0000                       | PSU Educational & General           | PAAAF5 | Accreditation                    | 850.04           | 71.41           | 47,416.90           | 0.00      | 0.00         | <b>48,338.35</b>      |
| 6U0000                       | PSU Educational & General           | PAIR01 | Institutional Research           | 127,608.90       | 56,714.40       | 13,790.99           | 0.00      | 0.00         | <b>198,114.29</b>     |
| 6U0000                       | PSU Educational & General           | PBARCH | Archives                         | 0.00             | 0.00            | 2,003.96            | 0.00      | 0.00         | <b>2,003.96</b>       |
| 6U0000                       | PSU Educational & General           | PBGRAD | Commencement/Graduation          | 650.00           | 54.60           | 58,014.95           | 0.00      | 0.00         | <b>58,719.55</b>      |
| 6U0000                       | PSU Educational & General           | PBITPM | IT Management & Preventive Maint | 123,479.10       | 55,022.83       | 56,738.54           | 0.00      | 0.00         | <b>235,240.47</b>     |
| 6U0000                       | PSU Educational & General           | PBSPEC | Special Events                   | 0.00             | 0.00            | 25,045.72           | 0.00      | 0.00         | <b>25,045.72</b>      |
| 6U0000                       | PSU Educational & General           | PCAD0X | University Advancement           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 6U0000                       | PSU Educational & General           | PCADAF | Annual Fund                      | 18,977.54        | 647.00          | 8,197.91            | 0.00      | 0.00         | <b>27,822.45</b>      |
| 6U0000                       | PSU Educational & General           | PCADAL | Alumni Relations                 | 37,583.10        | 9,440.01        | 25,070.36           | 0.00      | 0.00         | <b>72,093.47</b>      |
| 6U0000                       | PSU Educational & General           | PCADIS | Information Systems              | 4,502.85         | 0.00            | 11,716.41           | 0.00      | 0.00         | <b>16,219.26</b>      |
| 6U0000                       | PSU Educational & General           | PCADMG | Major Gifts                      | 172,866.97       | 77,769.41       | 38,505.23           | 0.00      | 0.00         | <b>289,141.61</b>     |
| 6U0000                       | PSU Educational & General           | PCADV1 | University Advancement           | 313,936.79       | 139,809.98      | 41,402.98           | 0.00      | 0.00         | <b>495,149.75</b>     |
| 6U0000                       | PSU Educational & General           | PCCOMM | University Relations             | 155,801.27       | 69,867.62       | 34,911.90           | 0.00      | 0.00         | <b>260,580.79</b>     |
| 6U0000                       | PSU Educational & General           | PCGVRN | Government Relations             | 0.00             | 0.00            | 3,987.01            | 0.00      | 0.00         | <b>3,987.01</b>       |
| 6U0000                       | PSU Educational & General           | PCPUB1 | PSU Publications                 | 75,480.45        | 34,011.66       | 42,019.60           | 0.00      | 0.00         | <b>151,511.71</b>     |
| 6U0000                       | PSU Educational & General           | PCPUBR | Public Relations                 | 388,584.89       | 163,602.37      | 93,553.16           | 0.00      | 0.00         | <b>645,740.42</b>     |
| 6U0000                       | PSU Educational & General           | PFB501 | Business Office                  | 540,346.30       | 222,840.34      | 38,635.28           | 0.00      | 0.00         | <b>801,821.92</b>     |
| 6U0000                       | PSU Educational & General           | PFBSB1 | Provision for Doubtful Account   | 0.00             | 0.00            | 11,791.64           | 0.00      | 0.00         | <b>11,791.64</b>      |
| 6U0000                       | PSU Educational & General           | PFFMP1 | Finance and Administration       | 229,500.31       | 101,816.65      | 16,147.43           | 0.00      | 0.00         | <b>347,464.39</b>     |
| 6U0000                       | PSU Educational & General           | PFHR01 | Human Resources                  | 376,121.47       | 164,539.26      | 20,056.24           | 0.00      | 0.00         | <b>560,716.97</b>     |
| 6U0000                       | PSU Educational & General           | PFHR02 | Employee Recruitment             | 0.00             | 0.00            | 35,740.53           | 0.00      | 0.00         | <b>35,740.53</b>      |
| 6U0000                       | PSU Educational & General           | PFHR03 | ADA Compliance                   | 0.00             | 0.00            | 4,362.31            | 0.00      | 0.00         | <b>4,362.31</b>       |
| 6U0000                       | PSU Educational & General           | PFITDA | ITS - Networking                 | 76,102.47        | 31,678.79       | 106,245.97          | 0.00      | 0.00         | <b>214,027.23</b>     |
| 6U0000                       | PSU Educational & General           | PFITIP | IT Institutional Purchases       | 0.00             | 0.00            | 3,908.33            | 0.00      | 0.00         | <b>3,908.33</b>       |
| 6U0000                       | PSU Educational & General           | PFITMI | ITS-Mis                          | 377,638.58       | 166,128.31      | 11,309.76           | 0.00      | 0.00         | <b>555,076.65</b>     |
| 6U0000                       | PSU Educational & General           | PFITS1 | Info Tech Services               | 127,218.92       | 56,444.68       | (321,462.05)        | 0.00      | 0.00         | <b>(137,798.45)</b>   |
| 6U0000                       | PSU Educational & General           | PFITSO | ITS-Server Operations            | 239,156.13       | 107,338.97      | 56,423.05           | 0.00      | 0.00         | <b>402,918.15</b>     |
| 6U0000                       | PSU Educational & General           | PFOSSN | OS Senate                        | 0.00             | 0.00            | 936.03              | 0.00      | 0.00         | <b>936.03</b>         |
| 6U0000                       | PSU Educational & General           | PFPATS | PAT Senate                       | 0.00             | 0.00            | 993.80              | 0.00      | 0.00         | <b>993.80</b>         |
| 6U0000                       | PSU Educational & General           | PFPURC | Purchasing                       | 148,805.51       | 55,347.65       | 8,112.31            | 0.00      | 0.00         | <b>212,265.47</b>     |
| 6U0000                       | PSU Educational & General           | PFTR01 | HR Training                      | 0.00             | 0.00            | 1,753.17            | 0.00      | 0.00         | <b>1,753.17</b>       |
| 6U0000                       | PSU Educational & General           | PGASC1 | Administrative Serv. Charges     | 0.00             | 0.00            | (3,541,643.00)      | 0.00      | 0.00         | <b>(3,541,643.00)</b> |
| 6U0000                       | PSU Educational & General           | PGBDBR | Budget Redistribution            | 0.00             | 0.00            | (56,327.80)         | 0.00      | 0.00         | <b>(56,327.80)</b>    |
| 6U0000                       | PSU Educational & General           | PGF106 | Post Retirement F106             | 0.00             | (132,056.30)    | 0.00                | 0.00      | 0.00         | <b>(132,056.30)</b>   |
| 6U0000                       | PSU Educational & General           | PGGNER | General Institutional            | 6,004.28         | (31,484.60)     | 1,070,207.13        | 0.00      | 0.00         | <b>1,044,726.81</b>   |
| 6U0000                       | PSU Educational & General           | PGGPAV | Appointment Variance Pool        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 6U0000                       | PSU Educational & General           | PGGPCI | Continuing Increase Pool         | 7,088.36         | 595.44          | (31,344.87)         | 0.00      | 0.00         | <b>(23,661.07)</b>    |
| 6U0000                       | PSU Educational & General           | PGGPLG | Longevity Pool                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>           |
| 6U0000                       | PSU Educational & General           | PGPDEV | Professional Development         | 0.00             | 0.00            | 28,583.10           | 0.00      | 0.00         | <b>28,583.10</b>      |
| 6U0000                       | PSU Educational & General           | PGSYST | USNH System Operations           | 0.00             | 0.00            | 2,305,250.00        | 0.00      | 0.00         | <b>2,305,250.00</b>   |
| 6U0000                       | PSU Educational & General           | PGZAL6 | Functional Alloc - Inst Supp     | 0.00             | 14,156.57       | 0.00                | 0.00      | 0.00         | <b>14,156.57</b>      |
| 6U0000                       | PSU Educational & General           | PPENV5 | Office of Environ Sustainability | 9,332.34         | 305.58          | 2,510.35            | 0.00      | 0.00         | <b>12,148.27</b>      |

**Plymouth State University**

|                                     |                                |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities    | Depreciation | Total                 |
|-------------------------------------|--------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|--------------|--------------|-----------------------|
| <b>Current Funds</b>                |                                |        |                                  |                  |                 |                     |              |              |                       |
| <b>Institutional Support</b>        |                                |        |                                  |                  |                 |                     |              |              |                       |
| 6U0000                              | PSU Educational & General      | PPPRES | President's Office               | 307,341.25       | 127,874.96      | 71,352.67           | 0.00         | 0.00         | <b>506,568.88</b>     |
| 6U0000                              | PSU Educational & General      | PSCP02 | Rad Program                      | 0.00             | 0.00            | 400.00              | 0.00         | 0.00         | <b>400.00</b>         |
| 6U0000                              | PSU Educational & General      | PSDSP1 | Vice President Student Affairs   | 212,540.82       | 95,391.24       | 29,793.62           | 0.00         | 0.00         | <b>337,725.68</b>     |
| 6U0000                              | PSU Educational & General      | YZMISC | USNH Miscellaneous               | 0.00             | 0.00            | 300.00              | 0.00         | 0.00         | <b>300.00</b>         |
| 6U0000                              | PSU Educational & General      | YZMPPB | USNH Position/Fringe Budget Pool | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 6U0ADJ                              | PSU Unrestricted Adjustments   | YCXAL6 | Functional Alloc-Instit Support  | 0.00             | 0.00            | (7,549.52)          | 0.00         | 0.00         | <b>(7,549.52)</b>     |
| 6U0PPD                              | General Prepaid Expenses       | PAAAF5 | Accreditation                    | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 6U0PPD                              | General Prepaid Expenses       | PFITS1 | Info Tech Services               | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 6U0PPD                              | General Prepaid Expenses       | PGGNER | General Institutional            | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 6U0PPD                              | General Prepaid Expenses       | PGPDEV | Professional Development         | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 6WG106                              | PSU - GASB 45                  | PGF106 | Post Retirement F106             | 0.00             | 577,143.00      | 0.00                | 0.00         | 0.00         | <b>577,143.00</b>     |
| 6WG106                              | PSU - GASB 45                  | PGZAL6 | Functional Alloc - Inst Supp     | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| ***Total Institutional Support      |                                |        |                                  | 4,228,957.30     | 2,144,308.47    | 593,047.00          | 0.00         | 0.00         | <b>6,966,312.77</b>   |
| <b>Operations and Maintenance</b>   |                                |        |                                  |                  |                 |                     |              |              |                       |
| 64ZADJ                              | PSU P1 Adjustments             | YCXAL7 | Functional Alloc-Oper/Maint      | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 6DBEPA                              | EPA-SEP-Hazmat                 | PBPP01 | Physical Plant Admin             | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 6DFCAR                              | Carbon Commission              | PPPRES | President's Office               | 0.00             | 0.00            | 2,210.86            | 0.00         | 0.00         | <b>2,210.86</b>       |
| 6DFEMR                              | Emergency Planning             | PBEHS1 | Environmental Health & Safety    | 0.00             | 0.00            | 2,431.30            | 0.00         | 0.00         | <b>2,431.30</b>       |
| 6DGHIG                              | 20 Highland St                 | PGGNER | General Institutional            | 0.00             | 0.00            | 35,772.00           | 0.00         | 0.00         | <b>35,772.00</b>      |
| 6DGSTF                              | PSU Separation                 | YCXAL7 | Functional Alloc-Oper/Maint      | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 6DSPSP                              | Police Special Projects        | PSCP01 | University Police                | 0.00             | 0.00            | 6,085.70            | 0.00         | 0.00         | <b>6,085.70</b>       |
| 6GBLAN                              | Landscaping Gifts              | PBGR02 | Horticulture                     | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 6GBPHP                              | Alumni Gifts-Physical Plant    | PBPP01 | Physical Plant Admin             | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 6U0000                              | PSU Educational & General      | PBBS01 | Building Services                | 1,201,663.36     | 518,549.40      | 116,292.80          | 0.00         | 0.00         | <b>1,836,505.56</b>   |
| 6U0000                              | PSU Educational & General      | PBEHS1 | Environmental Health & Safety    | 15,928.62        | 1,163.14        | 21,354.78           | 0.00         | 0.00         | <b>38,446.54</b>      |
| 6U0000                              | PSU Educational & General      | PBGR01 | Grounds                          | 418,529.22       | 175,498.90      | 88,006.67           | 0.00         | 0.00         | <b>682,034.79</b>     |
| 6U0000                              | PSU Educational & General      | PBGR02 | Horticulture                     | 19,706.75        | 1,655.36        | 10,656.16           | 0.00         | 0.00         | <b>32,018.27</b>      |
| 6U0000                              | PSU Educational & General      | PBGR03 | Athletic Fields                  | 41,912.40        | 17,494.90       | 30,475.80           | 0.00         | 0.00         | <b>89,883.10</b>      |
| 6U0000                              | PSU Educational & General      | PBMT01 | Maintenance                      | 834,647.50       | 352,388.39      | 290,811.97          | 0.00         | 0.00         | <b>1,477,847.86</b>   |
| 6U0000                              | PSU Educational & General      | PBMTE1 | Maintenance Charges/PPOM         | 0.00             | 0.00            | (6,721,993.00)      | 0.00         | 0.00         | <b>(6,721,993.00)</b> |
| 6U0000                              | PSU Educational & General      | PBPP01 | Physical Plant Admin             | 312,083.73       | 136,209.56      | 23,674.60           | 0.00         | 0.00         | <b>471,967.89</b>     |
| 6U0000                              | PSU Educational & General      | PBUE01 | Utilities/Energy                 | 0.00             | 0.00            | 41,117.98           | 5,403,991.80 | 0.00         | <b>5,445,109.78</b>   |
| 6U0000                              | PSU Educational & General      | PBUE02 | Rubbish Removal                  | 30,938.02        | 13,367.33       | 6,041.60            | 89,631.78    | 0.00         | <b>139,978.73</b>     |
| 6U0000                              | PSU Educational & General      | PFALTE | Alternative Energy Strategies    | 24,960.00        | 2,096.64        | 57,108.00           | 0.00         | 0.00         | <b>84,164.64</b>      |
| 6U0000                              | PSU Educational & General      | PFCS01 | Campus Services                  | 178,588.80       | 61,467.44       | 31,073.77           | 0.00         | 0.00         | <b>271,130.01</b>     |
| 6U0000                              | PSU Educational & General      | PFITRT | Repair Technicians               | 197,487.39       | 87,090.02       | 14,527.37           | 0.00         | 0.00         | <b>299,104.78</b>     |
| 6U0000                              | PSU Educational & General      | PGZAL7 | Functional Alloc - Oper/Maint    | 0.00             | 16,893.51       | 0.00                | 0.00         | 0.00         | <b>16,893.51</b>      |
| 6U0000                              | PSU Educational & General      | PSCP01 | University Police                | 524,030.49       | 190,023.83      | 28,688.33           | 0.00         | 0.00         | <b>742,742.65</b>     |
| 6WG106                              | PSU - GASB 45                  | PGZAL7 | Functional Alloc - Oper/Maint    | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| ***Total Operations and Maintenance |                                |        |                                  | 3,800,476.28     | 1,573,898.42    | (5,915,663.31)      | 5,493,623.58 | 0.00         | <b>4,952,334.97</b>   |
| <b>Student Financial Aid</b>        |                                |        |                                  |                  |                 |                     |              |              |                       |
| 64B013                              | Pemi Valley Habitat Humanity01 | PSFA01 | Financial Aid Office             | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 64G008                              | Social Work Internship FY03-04 | PASSMC | Soc. Science Grant-Moniz C       | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 64N036                              | PEMI YOUTH CTR FY02            | PSFA01 | Financial Aid Office             | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 64N038                              | SECOND COMINGS PROJECT         | PSFA01 | Financial Aid Office             | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 64ZADJ                              | PSU P1 Adjustments             | YCXAL9 | Functional Alloc-SFA             | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 65C005                              | PASS Costshare '02-03          | PAUSHP | Special Services Grant-Hage P    | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 684017                              | Supplemental Grant 90-91       | PAUSHP | Special Services Grant-Hage P    | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 684020                              | Workstudy Program 99           | PSFA01 | Financial Aid Office             | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 684031                              | Pell Grant 00                  | PSFA01 | Financial Aid Office             | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 684032                              | Supplementaleduc Oportunity 00 | PSFA01 | Financial Aid Office             | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 684034                              | Workstudy Program 00           | PSFA01 | Financial Aid Office             | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 684051                              | PASS Grant '02-'03             | PAUSHP | Special Services Grant-Hage P    | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 684061                              | Federal Workstudy FY05         | PSFA01 | Financial Aid Office             | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 684062                              | SEOG FY05                      | PSFA01 | Financial Aid Office             | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |
| 684065                              | Federal Workstudy FY06         | PSFA01 | Financial Aid Office             | 0.00             | 0.00            | 0.00                | 0.00         | 0.00         | <b>0.00</b>           |

**Plymouth State University**

|                                |                                    |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|--------------------------------|------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b>           |                                    |        |                                 |                  |                 |                     |           |              |                     |
| <b>Student Financial Aid</b>   |                                    |        |                                 |                  |                 |                     |           |              |                     |
| 684070                         | Federal Workstudy FY07             | PSFA01 | Financial Aid Office            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 684070                         | Federal Workstudy FY07             | PSHURE | Hartman Union Recreation        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 684072                         | SEOG FY07                          | PSFA01 | Financial Aid Office            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 684075                         | AY06-07 PASS                       | PSFA01 | Financial Aid Office            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 684077                         | Federal Workstudy FY08             | PSFA01 | Financial Aid Office            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 684084                         | Federal Workstudy FY09             | PSFA01 | Financial Aid Office            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 684086                         | SEOG FY09                          | PSFA01 | Financial Aid Office            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 684093                         | FY10 Federal Work Study            | PSFA01 | Financial Aid Office            | (404.28)         | 0.00            | 0.00                | 0.00      | 0.00         | <b>(404.28)</b>     |
| 684095                         | FY10 SEOG                          | PSFA01 | Financial Aid Office            | 0.00             | 0.00            | 3.50                | 0.00      | 0.00         | <b>3.50</b>         |
| 684102                         | FY11 Federal Workstudy             | PSFA01 | Financial Aid Office            | 369,178.76       | 0.00            | 2,020.00            | 0.00      | 0.00         | <b>371,198.76</b>   |
| 684107                         | AY10-11 PASS Academic Support Serv | PAPASS | Special Services                | 38.63            | 0.00            | 3.09                | 0.00      | 0.00         | <b>41.72</b>        |
| 684110                         | FY12 Federal Workstudy             | PSFA01 | Financial Aid Office            | 2,389.80         | 0.00            | 0.00                | 0.00      | 0.00         | <b>2,389.80</b>     |
| 684HST                         | Us Dept of Ed-Loc-cws              | PAPASS | Special Services                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 684HST                         | Us Dept of Ed-Loc-cws              | PAUSHP | Special Services Grant-Hage P   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 684HST                         | Us Dept of Ed-Loc-cws              | PFGRC  | Grants-closed                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 684HST                         | Us Dept of Ed-Loc-cws              | PSFA01 | Financial Aid Office            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6DAMPS                         | MFOS Program Support               | PASS01 | Social Science Dept             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6GAJAZ                         | Jazz Scholarship Fund              | PAMUS1 | Music, Theatre & Dance Dept     | 300.00           | 25.20           | 1,138.00            | 0.00      | 0.00         | <b>1,463.20</b>     |
| 6GAMEF                         | Alumni Gifts-Medieval Forum        | PAMEDF | Medieval Forum                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6GAMUS                         | Music Department Scholarship       | PAMUS1 | Music, Theatre & Dance Dept     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6GASGE                         | Alumni Gifts - Geography           | PASS01 | Social Science Dept             | 0.00             | 0.00            | 50.95               | 0.00      | 0.00         | <b>50.95</b>        |
| 6GASSC                         | Alumni Gifts Social Sci Dept       | PASS01 | Social Science Dept             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6GATHE                         | PSU Theatre Arts Scholarship       | PATHEA | Theatre                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6GCE31                         | Harry Prebble Swett Fund           | PALIB1 | Library                         | 0.00             | 0.00            | 1,371.66            | 0.00      | 0.00         | <b>1,371.66</b>     |
| 6GCE53                         | James J Hogan Mem Fund             | PASS01 | Social Science Dept             | 0.00             | 0.00            | 2,540.62            | 0.00      | 0.00         | <b>2,540.62</b>     |
| 6GCE72                         | Lydia Briggs Endowment             | PHATWT | Women's Tennis                  | 0.00             | 0.00            | 287.50              | 0.00      | 0.00         | <b>287.50</b>       |
| 6GCE82                         | Catherine & Kirk Middlekauff       | PASS01 | Social Science Dept             | 0.00             | 0.00            | 500.00              | 0.00      | 0.00         | <b>500.00</b>       |
| 6GCSPH                         | Student Philanthropy Gifts         | PCADAL | Alumni Relations                | 0.00             | 0.00            | 6.68                | 0.00      | 0.00         | <b>6.68</b>         |
| 6GS220                         | CSLC-Alternative Spring Break      | PSHUCS | Community Service Learning Cntr | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6U0000                         | PSU Educational & General          | PAAAFS | Academic Affairs Scholarships   | 0.00             | 0.00            | 1,668.00            | 0.00      | 0.00         | <b>1,668.00</b>     |
| 6U0000                         | PSU Educational & General          | PAET02 | Teacher Cert-Scholarships       | 31,898.66        | 2,679.41        | 0.00                | 0.00      | 0.00         | <b>34,578.07</b>    |
| 6U0000                         | PSU Educational & General          | PSSTLB | Student Labor                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6U0000                         | PSU Educational & General          | PSTSCH | Other Scholarships              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| ***Total Student Financial Aid |                                    |        |                                 | 403,401.57       | 2,704.61        | 9,590.00            | 0.00      | 0.00         | <b>415,696.18</b>   |
| <b>Auxiliary Services</b>      |                                    |        |                                 |                  |                 |                     |           |              |                     |
| 64ZADJ                         | PSU P1 Adjustments                 | YCXAL8 | Functional Alloc-Auxiliary      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6A0ADJ                         | PSU Auxiliary Adjustments          | YCXAL8 | Functional Alloc-Auxiliary      | 0.00             | 0.00            | (12,594.00)         | 0.00      | 0.00         | <b>(12,594.00)</b>  |
| 6AAREN                         | Ice Arena                          | PARECN | Ice Arena-Concessions           | 0.00             | 0.00            | 5,243.55            | 0.00      | 0.00         | <b>5,243.55</b>     |
| 6AAREN                         | Ice Arena                          | PARENA | Ice Arena                       | 220,018.95       | 48,309.81       | 47,702.73           | 0.00      | 0.00         | <b>316,031.49</b>   |
| 6AB240                         | Conferences & Events               | PBSCON | Conferences & Events            | 19,837.70        | 8,560.89        | 72,761.82           | 0.00      | 0.00         | <b>101,160.41</b>   |
| 6AB260                         | Parking Enforcement                | PBPA02 | Shuttle Service                 | 92,505.22        | 18,468.24       | 86,220.09           | 0.00      | 0.00         | <b>197,193.55</b>   |
| 6AB260                         | Parking Enforcement                | PBSCON | Conferences & Events            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6AB260                         | Parking Enforcement                | PSPA01 | Parking Enforcement             | 77,657.47        | 23,577.30       | 154,754.50          | 0.00      | 0.00         | <b>255,989.27</b>   |
| 6AC230                         | Copying Distribution               | PFCOP1 | Centralized Copying-Dept Chrgbk | 0.00             | 0.00            | (213,280.24)        | 0.00      | 0.00         | <b>(213,280.24)</b> |
| 6AC230                         | Copying Distribution               | PFCOPY | Centralized Copying             | 29,138.02        | 12,497.67       | 167,632.51          | 0.00      | 0.00         | <b>209,268.20</b>   |
| 6AF250                         | Telecommunications                 | PFCATV | DNU-Cable TV Telecom Expense    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6AF250                         | Telecommunications                 | PFCNET | Telecom Revenue                 | 0.00             | 0.00            | (2,596.39)          | 0.00      | 0.00         | <b>(2,596.39)</b>   |
| 6AF250                         | Telecommunications                 | PFDAT1 | Resnet                          | 0.00             | 0.00            | (851,901.42)        | 0.00      | 0.00         | <b>(851,901.42)</b> |
| 6AF250                         | Telecommunications                 | PFDATA | Data-Comnet Expense             | 207,282.77       | 92,254.94       | 170,921.01          | 0.00      | 0.00         | <b>470,458.72</b>   |
| 6AF250                         | Telecommunications                 | PFTL01 | Telecommunications              | 157,289.25       | 63,523.71       | 243,049.61          | 0.00      | 0.00         | <b>463,862.57</b>   |
| 6AF250                         | Telecommunications                 | PFTLE1 | Admin Telecom Rev               | 0.00             | 0.00            | (485,299.16)        | 0.00      | 0.00         | <b>(485,299.16)</b> |
| 6AG106                         | PSU - GASB 45                      | PGZAL8 | Functional Alloc - Auxiliary    | 0.00             | 30,108.00       | 0.00                | 0.00      | 0.00         | <b>30,108.00</b>    |
| 6AS210                         | Residential Life                   | PGGPCI | Continuing Increase Pool        | 379.30           | 31.86           | 0.00                | 0.00      | 0.00         | <b>411.16</b>       |
| 6AS210                         | Residential Life                   | PSHUB1 | Hartman Union Building          | 367.34           | 0.00            | 0.00                | 0.00      | 0.00         | <b>367.34</b>       |
| 6AS210                         | Residential Life                   | PSRES1 | Residential Life                | 902,578.12       | 255,167.49      | 8,437,397.30        | 0.00      | 0.00         | <b>9,595,142.91</b> |
| 6AS210                         | Residential Life                   | ZPSHAL | Res Life Hall Res Hall-TSOrg    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6AS210                         | Residential Life                   | ZPSLAN | ResLife Langdon Woods-TSOrg     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |

**Plymouth State University**

|                                 |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total                |
|---------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------------|
| <b>Current Funds</b>            |                                     |        |                                     |                  |                 |                     |           |              |                      |
| <b>Auxiliary Services</b>       |                                     |        |                                     |                  |                 |                     |           |              |                      |
| 6AS215                          | Dining Services                     | PGGPCI | Continuing Increase Pool            | 42.14            | 3.54            | 0.00                | 0.00      | 0.00         | <b>45.68</b>         |
| 6AS215                          | Dining Services                     | PSDINE | Dining Services                     | 149,620.84       | 67,009.98       | 3,925,957.87        | 0.00      | 0.00         | <b>4,142,588.69</b>  |
| 6AS215                          | Dining Services                     | PSFLEX | Dining Flexcash                     | 0.00             | 0.00            | 2,342,887.36        | 0.00      | 0.00         | <b>2,342,887.36</b>  |
| 6AS220                          | Hartman Union Building              | PSHUB1 | Hartman Union Building              | 547,507.95       | 221,702.80      | 1,072,761.47        | 0.00      | 0.00         | <b>1,841,972.22</b>  |
| 6AS220                          | Hartman Union Building              | PSHUCS | Community Service Learning Cntr     | 17,791.00        | 0.00            | 10,386.12           | 0.00      | 0.00         | <b>28,177.12</b>     |
| 6AS220                          | Hartman Union Building              | PSHUOR | Hartman Union Orientation           | 13,415.18        | 139.02          | 152,997.95          | 0.00      | 0.00         | <b>166,552.15</b>    |
| 6AS220                          | Hartman Union Building              | PSHUPB | HUB Events                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6AS220                          | Hartman Union Building              | PSHUPS | HUB Printshop Dept Chrgbk           | 0.00             | 0.00            | (6,446.20)          | 0.00      | 0.00         | <b>(6,446.20)</b>    |
| 6AS220                          | Hartman Union Building              | PSHURE | Hartman Union Recreation            | 0.00             | 0.00            | 12,637.58           | 0.00      | 0.00         | <b>12,637.58</b>     |
| 6AS220                          | Hartman Union Building              | PSHUSA | HUB-Student Activities              | 2,190.65         | 0.00            | 15,140.27           | 0.00      | 0.00         | <b>17,330.92</b>     |
| 6AS220                          | Hartman Union Building              | PSHUVU | PSU Outdoor Center                  | 14,892.32        | 235.22          | 23,802.39           | 0.00      | 0.00         | <b>38,929.93</b>     |
| 6AS220                          | Hartman Union Building              | PSRES1 | Residential Life                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6AS280                          | Health & Wellness Services          | PSCP01 | University Police                   | 58.00            | 4.87            | 0.00                | 0.00      | 0.00         | <b>62.87</b>         |
| 6AS280                          | Health & Wellness Services          | PSDSCH | CHAT                                | 0.00             | 0.00            | 7,717.43            | 0.00      | 0.00         | <b>7,717.43</b>      |
| 6AS280                          | Health & Wellness Services          | PSDSHS | Health Services                     | 131,228.55       | 59,122.89       | 409,024.41          | 0.00      | 0.00         | <b>599,375.85</b>    |
| 6AS280                          | Health & Wellness Services          | PSDSWL | Wellness Center                     | 46,126.92        | 16,555.19       | 20,822.25           | 0.00      | 0.00         | <b>83,504.36</b>     |
| 6AS280                          | Health & Wellness Services          | PSPA01 | Parking Enforcement                 | 232.00           | 19.48           | 0.00                | 0.00      | 0.00         | <b>251.48</b>        |
| 6AS280                          | Health & Wellness Services          | PSPC01 | Counseling & Human Relations        | 280,173.77       | 88,033.22       | 55,429.78           | 0.00      | 0.00         | <b>423,636.77</b>    |
| 6ASDEF                          | Student Affairs Auxiliary Def. Rev  | PSRES1 | Residential Life                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| ***Total Auxiliary Services     |                                     |        |                                     | 2,910,333.46     | 1,005,326.12    | 15,863,130.59       | 0.00      | 0.00         | <b>19,778,790.17</b> |
| <b>No Program Code Assigned</b> |                                     |        |                                     |                  |                 |                     |           |              |                      |
| 610000                          | Discovery Trail & Conservation Educ | PAADGS | College of Graduate Studies-Admin   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 610006                          | Hubbard Brook JVA II                | PACEGM | Ctr for Environment Green M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 63E124                          | SAHE Title IIA                      | PAGSBA | Graduate School - Allen, Blakeman   | 3,600.04         | 255.60          | 308.47              | 0.00      | 0.00         | <b>4,164.11</b>      |
| 63R109                          | FY08 Business Travelers             | PASSOM | Soc. Science Grant-Okrant M         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 63Z008                          | FY03-04 Workforce Incentive         | PSFA01 | Financial Aid Office                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 63ZU11                          | UNIQUE Annual Allocation FY11       | PSFA01 | Financial Aid Office                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 64B044                          | Youth Alcohol Prevention w/PYC      | PSFA01 | Financial Aid Office                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 64B050                          | PSNH Weather Var. & Power Outages   | PANSHE | ASC Grant-Hoffman E                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 64N056                          | Pemi Baker Literacy Task Force      | PSFA01 | Financial Aid Office                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 64N123                          | Coos seed grant Beaudrie            | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 64N128                          | North Country Tech Infusion Project | PFITFD | ITS grant - Fischer Dwight          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 64N151                          | 2010-2012 N Country Teacher Cert    | PAEDMI | Education Grant-Mosedale I          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 64N166                          | Volunteer Surface Water Monitoring  | PACENV | Center for the Environment          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 64N175                          | 2011-2012 Cooperating Collection    | PALIBD | Library Grant-Berona D              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 64N178                          | NWP 2011-2012                       | PAENPM | PI ORG for Meg Petersen             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 64U041                          | NH INBRE Administrative             | PANSKJ | ASC Grant-Koermer J                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 684070                          | Federal Workstudy FY07              | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 684077                          | Federal Workstudy FY08              | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 684084                          | Federal Workstudy FY09              | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 684093                          | FY10 Federal Work Study             | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 684102                          | FY11 Federal Workstudy              | PSDSWL | Wellness Center                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 684102                          | FY11 Federal Workstudy              | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 684110                          | FY12 Federal Workstudy              | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6AAREN                          | Ice Arena                           | PA0PPB | PSU-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6AAREN                          | Ice Arena                           | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6AB240                          | Conferences & Events                | PB0PPB | PSU-Physical Plant-HR Bud Control   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6AB240                          | Conferences & Events                | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6AB260                          | Parking Enforcement                 | PS0PPB | PSU-Student Affairs-HR Bud Control  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6AB260                          | Parking Enforcement                 | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6ABPPD                          | Conferences & Events Prepaid Exp    | PSPA01 | Parking Enforcement                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6AC230                          | Copying Distribution                | PF0PPB | PSU-Finance-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6AC230                          | Copying Distribution                | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6AF250                          | Telecommunications                  | PF0PPB | PSU-Finance-HR Bud Control          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6AF250                          | Telecommunications                  | PGGPAV | Appointment Variance Pool           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6AF250                          | Telecommunications                  | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 6AS210                          | Residential Life                    | PS0PPB | PSU-Student Affairs-HR Bud Control  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |

**Plymouth State University**

|                                 |                                  |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total       |
|---------------------------------|----------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| <b>Current Funds</b>            |                                  |        |                                     |                  |                 |                     |           |              |             |
| <b>No Program Code Assigned</b> |                                  |        |                                     |                  |                 |                     |           |              |             |
| 6AS210                          | Residential Life                 | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6AS215                          | Dining Services                  | PS0PPB | PSU-Student Affairs-HR Bud Control  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6AS215                          | Dining Services                  | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6AS220                          | Hartman Union Building           | PS0PPB | PSU-Student Affairs-HR Bud Control  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6AS220                          | Hartman Union Building           | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6AS280                          | Health & Wellness Services       | PS0PPB | PSU-Student Affairs-HR Bud Control  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6AS280                          | Health & Wellness Services       | PSWC01 | S.A.G.E. Center                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6AS280                          | Health & Wellness Services       | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6ASPPD                          | Student Affair Prepaid Expense   | PSHUB1 | Hartman Union Building              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6ASPPD                          | Student Affair Prepaid Expense   | PSHUVB | PSU Outdoor Center                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6ASPPD                          | Student Affair Prepaid Expense   | PSRES1 | Residential Life                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6D0ADJ                          | PSU Int Desig Adjustments        | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DACFE                          | INDC-Dept-CFE                    | PA0PPB | PSU-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DACFE                          | INDC-Dept-CFE                    | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DAPPD                          | Academic Prepaid Expense         | PACESS | Summer Session                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DAPPD                          | Academic Prepaid Expense         | PACEWS | Winterim                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DAPPD                          | Academic Prepaid Expense         | PACRSV | Global Education Office             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DAREN                          | Provost-Rental                   | PARENA | Ice Arena                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DBPRY                          | Gift Property                    | PCADMG | Major Gifts                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DCPPD                          | Alumni Prepaid Expense           | PCADMG | Major Gifts                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DFPPD                          | Finance-Prepaid Expense          | PFBURS | Bursar's Office                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DFPPD                          | Finance-Prepaid Expense          | PFFMP1 | Finance and Administration          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DGGEN                          | Budget Only - IDF                | PGGNER | General Institutional               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DGPPB                          | PSU Non-status Net Zero Fund     | YZ0PPB | USNH-Central-Misc-HR Bud Control    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DH140                          | Athletics                        | PH0PPB | PSU-Athletics-HR Bud Control        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DH140                          | Athletics                        | PHSPIN | Sports Information                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DH140                          | Athletics                        | PTRECR | Recreation                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DH140                          | Athletics                        | PTRUGM | Men's Rugby                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DHPPD                          | Prepaid Expense-Sports Camp      | PHATBB | Baseball                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DHPPD                          | Prepaid Expense-Sports Camp      | PHATWH | Women's Ice Hockey                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DHPPD                          | Prepaid Expense-Sports Camp      | PHATWR | Wrestling                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DT120                          | PSU Student Activites Accounting | PCADAF | Annual Fund                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DT120                          | PSU Student Activites Accounting | PT0PPB | PSU-Student Accounting-HR Bud Contr | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DT120                          | PSU Student Activites Accounting | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DTPPD                          | Student Accting-Prepaid Exp      | PTHABT | PSU Habitat for Humanity            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6DTPPD                          | Student Accting-Prepaid Exp      | PTRECR | Recreation                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6GGGEN                          | Budget Only - Gifts              | PGGNER | General Institutional               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0000                          | PSU Educational & General        | PA0PPB | PSU-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0000                          | PSU Educational & General        | PACEDL | Ctr for Environment grant-Doner L   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0000                          | PSU Educational & General        | PACRSX | Global Education Office             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0000                          | PSU Educational & General        | PAEDCP | Education Grant-Cantor Patricia     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0000                          | PSU Educational & General        | PB0PPB | PSU-Physical Plant-HR Bud Control   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0000                          | PSU Educational & General        | PFTMTN | Acad Tech Maint & Licensing         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0000                          | PSU Educational & General        | PGSTRT | Strategic Initiatives               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0000                          | PSU Educational & General        | PS0PPB | PSU-Student Affairs-HR Bud Control  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0000                          | PSU Educational & General        | PTRECR | Recreation                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0DEF                          | PSU General Deferred Revenue     | PACRSV | Global Education Office             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0DEF                          | PSU General Deferred Revenue     | PAMUS1 | Music, Theatre & Dance Dept         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0PPD                          | General Prepaid Expenses         | PAAAFS | Academic Affairs Scholarships       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0PPD                          | General Prepaid Expenses         | PACEAD | Community Ed                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0PPD                          | General Prepaid Expenses         | PAMUS1 | Music, Theatre & Dance Dept         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0PPD                          | General Prepaid Expenses         | PASW01 | Social Work                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0PPD                          | General Prepaid Expenses         | PATHEA | Theatre                             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0PPD                          | General Prepaid Expenses         | PBUE01 | Utilities/Energy                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0PPD                          | General Prepaid Expenses         | PCADIS | Information Systems                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0PPD                          | General Prepaid Expenses         | PFCOPY | Centralized Copying                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0PPD                          | General Prepaid Expenses         | PFHR02 | Employee Recruitment                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |
| 6U0PPD                          | General Prepaid Expenses         | PFITSO | ITS-Server Operations               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b> |

**Plymouth State University**

|                                    |                                     |        |                                   | Salaries & Wages     | Fringe Benefits      | Supplies & Services  | Utilities           | Depreciation | Total                |
|------------------------------------|-------------------------------------|--------|-----------------------------------|----------------------|----------------------|----------------------|---------------------|--------------|----------------------|
| <b>Current Funds</b>               |                                     |        |                                   |                      |                      |                      |                     |              |                      |
| <b>No Program Code Assigned</b>    |                                     |        |                                   |                      |                      |                      |                     |              |                      |
| 6U0PPD                             | General Prepaid Expenses            | PPPRES | President's Office                | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U1000                             | Grad Studies & Comm Outreach E&G    | PAET01 | Office of Teacher Certification   | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U1000                             | Grad Studies & Comm Outreach E&G    | PBGRAD | Commencement/Graduation           | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U1000                             | Grad Studies & Comm Outreach E&G    | PGGPAV | Appointment Variance Pool         | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U1000                             | Grad Studies & Comm Outreach E&G    | PGGPCI | Continuing Increase Pool          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U1000                             | Grad Studies & Comm Outreach E&G    | YZMPPB | USNH Position/Fringe Budget Pool  | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U1PPD                             | Grad Studies E&G Prepaid Expense    | PAETC1 | Educational Theatre Collaborative | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U3000                             | Technology Fee                      | PAAAF1 | Vice Pres Academic Affairs        | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U3000                             | Technology Fee                      | PBCAR1 | Silver Center for the Arts        | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U3000                             | Technology Fee                      | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U3000                             | Technology Fee                      | PF0PPB | PSU-Finance-HR Bud Control        | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U3000                             | Technology Fee                      | PFITIP | IT Institutional Purchases        | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U3000                             | Technology Fee                      | PG0PPB | PSU-Gen Inst-HR Bud Control       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U3000                             | Technology Fee                      | PGGPAV | Appointment Variance Pool         | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U3000                             | Technology Fee                      | PGGPCI | Continuing Increase Pool          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U3000                             | Technology Fee                      | PPPRES | President's Office                | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U3000                             | Technology Fee                      | YZMPPB | USNH Position/Fringe Budget Pool  | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U3PPD                             | Technology Fee Prepaid Expense      | PFTMTN | Acad Tech Maint & Licensing       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U3PPD                             | Technology Fee Prepaid Expense      | PFTSMT | SMART-Poise Replacement           | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6U3PPD                             | Technology Fee Prepaid Expense      | PFTTAG | Technical Advisory Group          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| ***Total No Program Code Assigned  |                                     |        |                                   | 3,600.04             | 255.60               | 308.47               | 0.00                | 0.00         | 4,164.11             |
| <b>**Total Current Funds</b>       |                                     |        |                                   | <b>40,967,032.00</b> | <b>15,235,117.25</b> | <b>22,443,908.02</b> | <b>5,501,739.12</b> | <b>0.00</b>  | <b>84,147,796.39</b> |
| <b>Endowment and Similar Funds</b> |                                     |        |                                   |                      |                      |                      |                     |              |                      |
| <b>Institutional Support</b>       |                                     |        |                                   |                      |                      |                      |                     |              |                      |
| 6M0001                             | Bertha H. Fauver Char Gift Annuity  | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| ***Total Institutional Support     |                                     |        |                                   | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| <b>Nonoperating Funds</b>          |                                     |        |                                   |                      |                      |                      |                     |              |                      |
| 6QC001                             | PSU Student Activity Endowment      | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6QC002                             | HPER Alumni Merit Scholarship       | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6QC003                             | Cindy Kilzen Award                  | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6QC004                             | New Hampshire Transfer Student Fund | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC001                             | Ann L Wharton Scholar Endow         | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC002                             | Bea Hodgson                         | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC003                             | Paul E Arold Mem Scholar            | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC004                             | PSU Class of 1937                   | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC005                             | Class of 1941                       | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC006                             | Scott Descoteaux Scholr Fund        | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC007                             | Donna Ford Fund                     | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC008                             | Lillian Groux Mattoon Memorial      | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC010                             | Art Dept (PSU)                      | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC011                             | Madie W. Barrett                    | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC012                             | Robert L. Boyd                      | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC013                             | Class of 1946 (PSU)                 | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC014                             | Class of 1957 (PSU)                 | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC015                             | Citizens Bank Endowed Scholars      | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC016                             | Marie Connelly                      | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC017                             | Charles L. Currier Memorial         | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC018                             | William C. & Helen C. Gray          | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC019                             | Myrtle Grover Endowment             | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC020                             | Hartman/Kelly Scholarship           | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC021                             | James J. Hogan                      | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC022                             | Gary David Johnson Mem. Sch.        | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC023                             | Irving Willard Jones Mem Fund       | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC024                             | Margaret 'Peg' Rock Kenyon          | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |
| 6TC025                             | Emma Paulsen Knapp '17 Schola       | PCADMG | Major Gifts                       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00         | 0.00                 |

**Plymouth State University**

|                                    |                                     |        |                        | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total         |
|------------------------------------|-------------------------------------|--------|------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------|
| <b>Endowment and Similar Funds</b> |                                     |        |                        |                  |                 |                     |           |              |               |
| <b>Nonoperating Funds</b>          |                                     |        |                        |                  |                 |                     |           |              |               |
| 6TC026                             | Hazel Balch Moore                   | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC027                             | Isabelle Murray Scholarship         | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC028                             | Barbara Boyce Oaks                  | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC029                             | John F. Ozog Mem.                   | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC030                             | PSU AA Scholarship Fund             | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC031                             | PSU Math Dept. Fund                 | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC032                             | Bernice Goodwin Spaulding           | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC033                             | Blanche Colby Stacy Fund            | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC034                             | Harry Preble Swett                  | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC035                             | Roi M White                         | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC036                             | Dorothy E. Whiting                  | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC037                             | Clarice Clark Parker Award          | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC038                             | Aauw Non-Traditional Student        | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC039                             | Robert J. Doherty '86 Scholars      | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC040                             | David 'Tuck' Grierson Memorial      | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC041                             | John V. Defortis '77 Schshp         | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC042                             | Barbara S Dearborn                  | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC043                             | Brennan Hart Memorial Fund          | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC044                             | Hamilton, James Scholarship         | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC045                             | Ella O Keene Scholarship Fund       | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC046                             | Catherine & Kirk Middlekauf         | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC047                             | Emma Yeaton Wheeler Scholarship     | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC048                             | Lydia Briggs Endowment              | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC049                             | Geneva M Smith Endowed Schol        | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC050                             | Ola Hubbard Scholarship             | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC051                             | Jessie Barnes Metcalf Endowmen      | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC052                             | William L Taylor Memorial Fund      | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC053                             | Jeanette & Richard Collins End      | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC054                             | John V Miller SBI Endow Fund        | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC055                             | Carole Anne Soucie Mem Endow        | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC056                             | M Shine Bateman Mem Schlrshp        | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC057                             | Regina Thornton Mem Schol           | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC058                             | Karl Drerup Art Scholarship         | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC059                             | Norton R Bagley Scholarship         | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC060                             | H B Barton Memorial Scholarsh       | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC062                             | Sally Boland Memorial Schol         | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC063                             | John L Daly Scholarship Fund        | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC064                             | Harold E Hyde Endowed Schol         | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC065                             | C E Brown-Applied Comp Sci Sch      | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC066                             | John K Walsh Scholarship Fund       | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC067                             | Collins Challenge Endowment         | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC068                             | William S Belvin Endow Schol        | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC071                             | Class of 1952 Gifts                 | PCADAL | Alumni Relations       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC072                             | Grappone Granite State Scholars     | PCADV1 | University Advancement | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC073                             | Elaine Gail Vaillant Brown Schl-End | PCADV1 | University Advancement | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC074                             | Morgridge Family Internship Fund    | PCADV1 | University Advancement | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC075                             | Barbara Willey '37 Endowment Fund   | PCADV1 | University Advancement | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC078                             | Larry K & Dawn Ray Haynes Schol Fun | PCADV1 | University Advancement | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC079                             | Class of 1962 Scholarship Endowment | PCADV1 | University Advancement | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC080                             | Raise the Curtain Endowment Fund    | PCADV1 | University Advancement | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6TC119                             | Lovett Fund for Ctr for the Envir   | PCADMG | Major Gifts            | 0.00             | 0.00            | 215.00              | 0.00      | 0.00         | <b>215.00</b> |
| ***Total Nonoperating Funds        |                                     |        |                        | 0.00             | 0.00            | 215.00              | 0.00      | 0.00         | <b>215.00</b> |
| <b>No Program Code Assigned</b>    |                                     |        |                        |                  |                 |                     |           |              |               |
| 6M0002                             | Wm&Christy Belvin Char Gft Annuity  | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6QC005                             | Roberta T Bartlett Art Scholarship  | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6QC006                             | Roberta T Bartlett Music Schol      | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |
| 6QC007                             | AllWell Ice Arena Quasi-endmt Fund  | PCADMG | Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>   |

**Plymouth State University**

|                                            |                                     |        |                               | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities   | Depreciation | Total            |
|--------------------------------------------|-------------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-------------|--------------|------------------|
| <b>Endowment and Similar Funds</b>         |                                     |        |                               |                  |                 |                     |             |              |                  |
| <b>No Program Code Assigned</b>            |                                     |        |                               |                  |                 |                     |             |              |                  |
| 6QGGEN                                     | Budget Only-Quasi-endowment Restri  | PGGNER | General Institutional         | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC081                                     | Barry M Ross '73 Scholarship Fund   | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC082                                     | Class of 1951 Endowment             | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC084                                     | Doris Dean Palmer '30 Endowed Schol | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC085                                     | Switzer Fund History Prize Endowmen | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC086                                     | Student Affairs Scholarship Endowmt | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC087                                     | Harold C & Martha Zehr Endowment    | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC088                                     | Graduate Research Fund Endowment    | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC089                                     | Jane E. Babin Scholarship Fund      | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC090                                     | Trevorrow Fund for Library Interns  | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC091                                     | Heritage Society Endowment          | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC092                                     | Morgridge Opportunity Scholarship   | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC093                                     | Operating Staff Endowed Scholarship | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC094                                     | Merilee Phillips Accounting Endowme | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC095                                     | Donald P. Wharton Endowment         | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC096                                     | Michelle Morse Mem Schol Endowmnt   | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC098                                     | Hanaway Endowmnt for the Perf Arts  | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC099                                     | Mehmet Canlar Endowed Schol         | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC100                                     | Eastman-PMK/TKE Schol Endmt         | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC102                                     | James W Tethers Endowed Schol       | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC103                                     | J Philip & Eva M Duguay Schol       | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC104                                     | Stevens-Bristow Professorship       | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC105                                     | Imagine A Way Schol Endowment       | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC106                                     | Wixson Endowed Prof of Math         | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC107                                     | Eugene & Joan Savage Edu Award      | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC108                                     | Patricia Stips Lamson Library End   | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC109                                     | Patricia Stips Scholarship Endowmnt | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC110                                     | Forrest M & Opal M Steen Schol      | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC111                                     | B Dearborn Endowed Art Schol        | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC112                                     | PSU PAT Scholarship Endowment       | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC115                                     | Gary K Richey Endowed Schol         | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC116                                     | George & Helen Koehler Endowed Fund | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC117                                     | Janet Sanford Kelliher Endowed Schl | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC118                                     | Kent Criminal Justice Spirit Award  | PCADV1 | University Advancement        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC120                                     | Dennise Maslakowski Grad Ed Schol   | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC121                                     | Mary Rita Hyde '62 Mem Schol        | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6TC122                                     | Meg Petersen Endowed Scholarship    | PCADMG | Major Gifts                   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| ***Total No Program Code Assigned          |                                     |        |                               | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| <b>**Total Endowment and Similar Funds</b> |                                     |        |                               | <b>0.00</b>      | <b>0.00</b>     | <b>215.00</b>       | <b>0.00</b> | <b>0.00</b>  | <b>215.00</b>    |
| <b>Loan Funds</b>                          |                                     |        |                               |                  |                 |                     |             |              |                  |
| <b>Student Financial Aid</b>               |                                     |        |                               |                  |                 |                     |             |              |                  |
| 6LF610                                     | PSU Perkins Student Loan Fund       | PFLF61 | PSU Federal Perkins Loan Fund | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6LF615                                     | PSU Perkins Admin Expenses          | PFLF61 | PSU Federal Perkins Loan Fund | 0.00             | 0.00            | 1,640.33            | 0.00        | 0.00         | <b>1,640.33</b>  |
| 6LF616                                     | PSU Perkins Prov/Doubtful Acct      | PFLF61 | PSU Federal Perkins Loan Fund | 0.00             | 0.00            | 40,000.00           | 0.00        | 0.00         | <b>40,000.00</b> |
| 6LF617                                     | PSU Perkins Collection Costs        | PFLF61 | PSU Federal Perkins Loan Fund | 0.00             | 0.00            | 3,131.79            | 0.00        | 0.00         | <b>3,131.79</b>  |
| 6LF618                                     | PSU Perkins Teaching Cancel         | PFLF61 | PSU Federal Perkins Loan Fund | 0.00             | 0.00            | 8,306.89            | 0.00        | 0.00         | <b>8,306.89</b>  |
| 6LF619                                     | PSU Perkins Death Cancellation      | PFLF61 | PSU Federal Perkins Loan Fund | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6LF625                                     | PSU Perkins Interest Income         | PFLF61 | PSU Federal Perkins Loan Fund | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6LF627                                     | PSU Perkins Loans Assigned          | PFLF61 | PSU Federal Perkins Loan Fund | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| 6LLIAB                                     | Federal Perkins liability           | PFLF61 | PSU Federal Perkins Loan Fund | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>      |
| ***Total Student Financial Aid             |                                     |        |                               | 0.00             | 0.00            | 53,079.01           | 0.00        | 0.00         | <b>53,079.01</b> |
| <b>**Total Loan Funds</b>                  |                                     |        |                               | <b>0.00</b>      | <b>0.00</b>     | <b>53,079.01</b>    | <b>0.00</b> | <b>0.00</b>  | <b>53,079.01</b> |
| <b>Plant Funds</b>                         |                                     |        |                               |                  |                 |                     |             |              |                  |
| <b>Institutional Support</b>               |                                     |        |                               |                  |                 |                     |             |              |                  |

**Plymouth State University**

|                                   |                                     |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total          |
|-----------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| <b>Plant Funds</b>                |                                     |        |                                 |                  |                 |                     |           |              |                |
| <b>Institutional Support</b>      |                                     |        |                                 |                  |                 |                     |           |              |                |
| 6NG007                            | PSU 2001 HEFA Debt                  | YZMISC | USNH Miscellaneous              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6NG009                            | PSU HEFA 01 - 92 Refunding Debt     | YZMISC | USNH Miscellaneous              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6NG09A                            | PSU 2009A HEFA Debt                 | YZMISC | USNH Miscellaneous              | 0.00             | 0.00            | 8,852.52            | 0.00      | 0.00         | 8,852.52       |
| ***Total Institutional Support    |                                     |        |                                 | 0.00             | 0.00            | 8,852.52            | 0.00      | 0.00         | 8,852.52       |
| <b>Operations and Maintenance</b> |                                     |        |                                 |                  |                 |                     |           |              |                |
| 6N0ADJ                            | PSU Net Invested in Plant Adjust    | PGPCAP | Capitalization                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6NG001                            | PSU Net Invested in Plant           | PGPCAP | Capitalization                  | 0.00             | 0.00            | (1,243,227.90)      | 0.00      | 0.00         | (1,243,227.90) |
| 6NG002                            | PSU Equipment                       | YZPEQ1 | USNH Equipment                  | 0.00             | 0.00            | 0.00                | 0.00      | 76,641.37    | 76,641.37      |
| 6NG003                            | PSU Residential Life Project        | PGBD06 | Residential Life Infrastructure | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6NG004                            | PSU Dining Hall Project             | PGBD07 | Dining Hall Project             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6NG007                            | PSU 2001 HEFA Debt                  | PGPDBT | Bond Deb Payments               | 0.00             | 0.00            | 11,424.72           | 0.00      | 0.00         | 11,424.72      |
| 6NG009                            | PSU HEFA 01 - 92 Refunding Debt     | PGPDBT | Bond Deb Payments               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6NG011                            | PSU - HEFA 02 Refunding Debt        | PGPDBT | Bond Deb Payments               | 0.00             | 0.00            | 6,473.04            | 0.00      | 0.00         | 6,473.04       |
| 6NG015                            | PSC 2005A HEFA Debt                 | YZMISC | USNH Miscellaneous              | 0.00             | 0.00            | 928.56              | 0.00      | 0.00         | 928.56         |
| 6NG023                            | 2006 HEFA Debt                      | YZMISC | USNH Miscellaneous              | 0.00             | 0.00            | 7,192.80            | 0.00      | 0.00         | 7,192.80       |
| 6X0ADJ                            | PSU Unexpended Plant Adjustments    | YCXAL7 | Functional Alloc-Oper/Maint     | 0.00             | 0.00            | (382,538.16)        | 0.00      | 0.00         | (382,538.16)   |
| 6X0ADJ                            | PSU Unexpended Plant Adjustments    | YZMISC | USNH Miscellaneous              | 0.00             | 0.00            | (20,748.00)         | 0.00      | 0.00         | (20,748.00)    |
| 6XA001                            | Language Lab - Academic Equip       | PAAAF1 | Vice Pres Academic Affairs      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB002                            | Air Conditioning Repair             | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB011                            | Fiber Optics Installation           | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 7.32                | 0.00      | 0.00         | 7.32           |
| 6XB021                            | Memorial Place 91                   | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB023                            | 10 School Street                    | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 1,152.49            | 0.00      | 0.00         | 1,152.49       |
| 6XB032                            | CAB Project Support                 | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB039                            | Campus Shuttle                      | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB043                            | Fire Alarm Upgrade                  | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB050                            | Facilities Services Building        | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 4,528.97            | 0.00      | 0.00         | 4,528.97       |
| 6XB053                            | Physical Plant Vehicles             | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 74,185.16           | 0.00      | 0.00         | 74,185.16      |
| 6XB054                            | Travel Bureau                       | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB063                            | Emergency Center                    | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB076                            | Campus Carpeting & Flooring         | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 51,893.84           | 0.00      | 0.00         | 51,893.84      |
| 6XB082                            | Pemi Hall Steam Line                | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB088                            | Campus Signage                      | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB092                            | Equipment                           | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 92,476.27           | 0.00      | 0.00         | 92,476.27      |
| 6XB094                            | Computerized Management/FFI         | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 25,723.61           | 0.00      | 0.00         | 25,723.61      |
| 6XB095                            | Emergency-Bldg/Grnds/Infrastructure | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 33,100.68           | 0.00      | 0.00         | 33,100.68      |
| 6XB101                            | Infrastructure 04                   | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB105                            | PE Pool Balancing Tank              | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 3,178.90            | 0.00      | 0.00         | 3,178.90       |
| 6XB113                            | Parking Lot Upgrades                | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 121.50              | 0.00      | 0.00         | 121.50         |
| 6XB115                            | Speare West Entrance                | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB117                            | Parking Lot Signs                   | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB121                            | Recycling/Compactor                 | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 8,887.50            | 0.00      | 0.00         | 8,887.50       |
| 6XB126                            | PE Ctr Exterior Bleachers           | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 6,037.00            | 0.00      | 0.00         | 6,037.00       |
| 6XB127                            | Memorial HV Upgrade                 | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB131                            | PE Ctr Gym Floor/Bleachers          | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 4,950.00            | 0.00      | 0.00         | 4,950.00       |
| 6XB132                            | Weight Room Ventilation and AC      | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB134                            | Energy Mgmt/Metering                | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 11,053.29           | 0.00      | 0.00         | 11,053.29      |
| 6XB141                            | Roofing Repair                      | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 26,235.85           | 0.00      | 0.00         | 26,235.85      |
| 6XB144                            | FY05 Campus Planning                | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB146                            | 71 Langdon Street                   | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB148                            | Day Care Sheet Goods                | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB150                            | Asbestos Tile Removal               | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 10,308.75           | 18.00     | 0.00         | 10,326.75      |
| 6XB151                            | Langdon Park Housing                | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB152                            | CAC Room 119                        | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB153                            | D&M Security Card Access            | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB154                            | Rounds Windows Replacement          | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB155                            | T21 Project                         | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 6XB157                            | Campus Storage                      | PBPP01 | Physical Plant Admin            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |

**Plymouth State University**

|                                   |                                     |        |                      | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|-----------------------------------|-------------------------------------|--------|----------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Plant Funds</b>                |                                     |        |                      |                  |                 |                     |           |              |                   |
| <b>Operations and Maintenance</b> |                                     |        |                      |                  |                 |                     |           |              |                   |
| 6XB159                            | Lamson ITS Help Desk                | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB161                            | Renovate Speare Telecom Office      | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB163                            | Silver Carpet                       | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB164                            | Experimental Theater - Risers       | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB165                            | Lamson Office Dir/Staff/Arch        | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB166                            | Hyde Condenser/Chiller              | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB167                            | PE Center Locker Room B             | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB168                            | Campus Ext Lighting Retros          | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 32,329.00           | 0.00      | 0.00         | <b>32,329.00</b>  |
| 6XB169                            | Lamson Elevator                     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB170                            | Energy Management Upgrade           | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 59,621.05           | 0.00      | 0.00         | <b>59,621.05</b>  |
| 6XB171                            | Tobey Road Steam                    | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB172                            | Campus Gates                        | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 11,197.06           | 0.00      | 0.00         | <b>11,197.06</b>  |
| 6XB174                            | Lamson Library VSD                  | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB176                            | Office Relocations                  | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 4,218.52            | 0.00      | 0.00         | <b>4,218.52</b>   |
| 6XB177                            | Workstations                        | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 29,634.21           | 0.00      | 0.00         | <b>29,634.21</b>  |
| 6XB178                            | ADA Requirements                    | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB179                            | Safety/Environmental                | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 67,955.94           | 22,127.74 | 0.00         | <b>90,083.68</b>  |
| 6XB180                            | Major Repairs                       | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 161,635.70          | 0.00      | 0.00         | <b>161,635.70</b> |
| 6XB181                            | Classroom Furniture                 | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 23,350.80           | 0.00      | 0.00         | <b>23,350.80</b>  |
| 6XB182                            | Emergency Repairs                   | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB183                            | Steam Line Repairs                  | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 37,092.31           | 0.00      | 0.00         | <b>37,092.31</b>  |
| 6XB184                            | Campus Planning                     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 37,237.60           | 0.00      | 0.00         | <b>37,237.60</b>  |
| 6XB185                            | PSU Mary Lyon Hall Renovation       | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB186                            | Environmental Studies Office        | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB188                            | ADT1 Facilities Audit               | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB189                            | Infirmery - Grad Move               | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB190                            | Hogan House - Infirmery Move        | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB191                            | Smoking Policy Demands              | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB192                            | PSU Central Campus Infrastructure   | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB193                            | Boyd Hall Cooling Tower             | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB194                            | Bagley House Storage Space          | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB196                            | Rural/Environmental Office Relocati | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB197                            | Boyd Weather Ctr AC                 | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB198                            | Boyd Greenhouse Heat                | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB200                            | Hyde 120 Carpet                     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB202                            | Archeology Dept Relocation          | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB203                            | Foreign Language Lab Renovation     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB205                            | Soccer Field Upgrade                | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB206                            | Smith Hall Lights                   | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB207                            | PE Ctr Football Bleachers           | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB210                            | Graduation Staging                  | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB211                            | Roof Reserves                       | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 615.00              | 0.00      | 0.00         | <b>615.00</b>     |
| 6XB212                            | PSU Ice Arena                       | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 735,528.70          | 0.00      | 0.00         | <b>735,528.70</b> |
| 6XB213                            | Energy Projects                     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 376.60              | 0.00      | 0.00         | <b>376.60</b>     |
| 6XB214                            | D&M Ventilation                     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB215                            | Grafton Hall                        | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB217                            | Silver Hall Piano Lab Floor         | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB219                            | Hyde Business Offices               | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB222                            | A/C Band & Choir Room               | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB223                            | Holmes House Renovation             | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB224                            | Silver Box Office                   | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB226                            | Russell House 1st Floor             | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB227                            | ITS Card Access                     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB228                            | ITS Office Reconstruction           | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB229                            | D&M Gallery Lights                  | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB231                            | Rounds Hall Carpet                  | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB232                            | PE Center Domestic Hot H2O Tank     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB233                            | Hyde Hall Ramp                      | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |

**Plymouth State University**

|                                   |                                     |        |                      | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total             |
|-----------------------------------|-------------------------------------|--------|----------------------|------------------|-----------------|---------------------|-----------|--------------|-------------------|
| <b>Plant Funds</b>                |                                     |        |                      |                  |                 |                     |           |              |                   |
| <b>Operations and Maintenance</b> |                                     |        |                      |                  |                 |                     |           |              |                   |
| 6XB234                            | Fire Alarm System for 1 High        | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB235                            | North Entrance Speare               | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB236                            | D&M Stair Well Magnetic Doors       | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB238                            | University Police Evidence Room     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB240                            | Hyde 439 Adjunct                    | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB241                            | D&M Tract Lighting Paint Studio     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB242                            | Rounds Roof Replacement             | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB243                            | Electrical Switch Gear              | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB245                            | Lamson Cooling Tower                | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB246                            | Electrical Distribution             | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 3,960.00            | 0.00      | 0.00         | <b>3,960.00</b>   |
| 6XB247                            | Day Care Baseboard                  | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB248                            | PE Resurface Gym Floor              | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 6,081.92            | 0.00      | 0.00         | <b>6,081.92</b>   |
| 6XB249                            | Mary Lyon Unoccupied Space          | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB250                            | Institutional Safety                | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB251                            | Methodist Church                    | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 587.80              | 0.00      | 0.00         | <b>587.80</b>     |
| 6XB252                            | Child Development Center            | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB253                            | PSU All Well Ctr Planning Only      | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB254                            | Construction Contingency            | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 4,661.62            | 0.00      | 0.00         | <b>4,661.62</b>   |
| 6XB255                            | PE Center Storage/Track Area        | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB256                            | Mary Taylor House Office            | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB257                            | Day Care - Abate Corner Cabinet     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB258                            | Silver 119-Reinforce Lighting Grid  | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB259                            | HR -Renovate Basement               | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB260                            | Hyde 439A - Peninsula for Computers | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB261                            | Rounds 212-Range for Cooking Class  | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB262                            | Hyde Academic-Renovate ITS          | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 2,871.42            | 0.00      | 0.00         | <b>2,871.42</b>   |
| 6XB263                            | Hyde Storm Drainage                 | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB265                            | Building Card Access                | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB266                            | Rounds Attic Stairs                 | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB267                            | Hyde 3rd Renovation - Math Dept     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB269                            | 14 Merrill St Renovation            | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 3,596.91            | 0.00      | 0.00         | <b>3,596.91</b>   |
| 6XB270                            | Water Filtration System             | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB271                            | Hyde 435 Lab Tiles                  | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB272                            | Speare Exterior N&SE Doors          | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 4,600.00            | 0.00      | 0.00         | <b>4,600.00</b>   |
| 6XB273                            | Eco House Structural Repair         | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB274                            | Hyde Light Renewal                  | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB275                            | Silver Recital Dehumidification     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB276                            | Silver Steam Line Replacement       | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB277                            | Hyde Business Dept Classroom Upg    | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 16,158.97           | 0.00      | 0.00         | <b>16,158.97</b>  |
| 6XB278                            | Hyde Math Dept Classroom Upg        | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 5,709.16            | 0.00      | 0.00         | <b>5,709.16</b>   |
| 6XB279                            | Lamson -Group Study Room            | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 664.90              | 0.00      | 0.00         | <b>664.90</b>     |
| 6XB280                            | Lamson - Archival Storage Room      | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 127.04              | 0.00      | 0.00         | <b>127.04</b>     |
| 6XB282                            | Holmes House Roof                   | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB283                            | Eco House Renovations               | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 130,844.00          | 0.00      | 0.00         | <b>130,844.00</b> |
| 6XB284                            | D&M 202 Track Lighting              | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 300.00              | 0.00      | 0.00         | <b>300.00</b>     |
| 6XB285                            | Russell House - 2nd Floor Bathroom  | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 1,471.28            | 0.00      | 0.00         | <b>1,471.28</b>   |
| 6XB286                            | Speare 220E Baseboard Radiation     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 8,970.00            | 0.00      | 0.00         | <b>8,970.00</b>   |
| 6XB287                            | Ellen Reed House Exterior Paint     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 24,302.69           | 0.00      | 0.00         | <b>24,302.69</b>  |
| 6XB288                            | Holmes House Paint                  | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 21,746.20           | 0.00      | 0.00         | <b>21,746.20</b>  |
| 6XB289                            | Robert Frost House Exterior Paint   | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>       |
| 6XB290                            | Memorial A/C Room 312               | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 13,425.00           | 0.00      | 0.00         | <b>13,425.00</b>  |
| 6XB291                            | Deferred Maintenance Assessment     | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 142,911.22          | 0.00      | 0.00         | <b>142,911.22</b> |
| 6XB292                            | Heritage Upgrade                    | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 22,503.54           | 0.00      | 0.00         | <b>22,503.54</b>  |
| 6XB293                            | PSU Museum of the White Mtns        | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 226,238.87          | 0.00      | 0.00         | <b>226,238.87</b> |
| 6XB294                            | Card Access & Combo Locks           | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 1,185.98            | 0.00      | 0.00         | <b>1,185.98</b>   |
| 6XB296                            | Silver Hall Upgrade                 | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 3,324.70            | 0.00      | 0.00         | <b>3,324.70</b>   |
| 6XB297                            | Water Quality Issues                | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 2,326.94            | 0.00      | 0.00         | <b>2,326.94</b>   |
| 6XB299                            | D&M Upgrade                         | PBPP01 | Physical Plant Admin | 0.00             | 0.00            | 255.18              | 0.00      | 0.00         | <b>255.18</b>     |

**Plymouth State University**

|                                     |                                     |        |                            | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|-------------------------------------|-------------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Plant Funds</b>                  |                                     |        |                            |                  |                 |                     |           |              |                     |
| <b>Operations and Maintenance</b>   |                                     |        |                            |                  |                 |                     |           |              |                     |
| 6XC001                              | Heritage Commons                    | PCCOMM | University Relations       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XC002                              | CAC Equipment Upgrade & Replacement | PBCAR1 | Silver Center for the Arts | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XF001                              | Energy Conservation Projects        | PFFMP1 | Finance and Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XF003                              | Cogen Building                      | PFFMP1 | Finance and Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XF004                              | Campus Services Equipment Repl      | PFCS01 | Campus Services            | 0.00             | 0.00            | 20,483.73           | 0.00      | 0.00         | <b>20,483.73</b>    |
| 6XF006                              | Purchase Of Property - PSU          | PFFMP1 | Finance and Administration | 0.00             | 0.00            | 3,900.00            | 0.00      | 0.00         | <b>3,900.00</b>     |
| 6XF009                              | Telecom Projects                    | PFITS1 | Info Tech Services         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XF015                              | Boyd Equipment                      | PFFMP1 | Finance and Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XF018                              | Holderness Complex Design           | PFFMP1 | Finance and Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XF019                              | ITS Systems Projects                | PFITS1 | Info Tech Services         | 0.00             | 0.00            | 160,298.58          | 0.00      | 0.00         | <b>160,298.58</b>   |
| 6XF021                              | Library Equipment Replacement       | PFFMP1 | Finance and Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XF022                              | CIO Equipment Projects              | PFITS1 | Info Tech Services         | 0.00             | 0.00            | 3,858.26            | 0.00      | 0.00         | <b>3,858.26</b>     |
| 6XF024                              | ITS Networking Projects             | PFITDA | ITS - Networking           | 0.00             | 0.00            | 291,630.70          | 0.00      | 0.00         | <b>291,630.70</b>   |
| 6XF025                              | 20 Highland Street                  | PFFMP1 | Finance and Administration | 0.00             | 0.00            | 21,450.59           | 0.00      | 0.00         | <b>21,450.59</b>    |
| 6XF026                              | Infrastructure IFB                  | PFFMP1 | Finance and Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XF029                              | ITS Vehicle Replacement             | PFITS1 | Info Tech Services         | 0.00             | 0.00            | 20,748.00           | 0.00      | 0.00         | <b>20,748.00</b>    |
| 6XS004                              | Campus Carpeting '00                | PSRES1 | Residential Life           | 0.00             | 0.00            | 67,251.00           | 0.00      | 0.00         | <b>67,251.00</b>    |
| 6XS006                              | Prospect Dining Remodeling          | PSRES1 | Residential Life           | 0.00             | 0.00            | 48,250.13           | 0.00      | 0.00         | <b>48,250.13</b>    |
| 6XS007                              | Res Life Furniture                  | PSRES1 | Residential Life           | 0.00             | 0.00            | 310,081.57          | 0.00      | 0.00         | <b>310,081.57</b>   |
| 6XS014                              | Res Life Roofs Repair               | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS021                              | Hartman Union Repairs               | PSHUB1 | Hartman Union Building     | 0.00             | 0.00            | 14,086.61           | 0.00      | 0.00         | <b>14,086.61</b>    |
| 6XS032                              | D&M Memorabilia Security            | PSCP01 | University Police          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS037                              | Res Life Unexpended Plant Fund      | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS038                              | Res Life Major Repairs              | PSRES1 | Residential Life           | 0.00             | 0.00            | 112,481.67          | 0.00      | 0.00         | <b>112,481.67</b>   |
| 6XS039                              | Venture Center Repair               | PSHUV1 | PSU Outdoor Center         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS041                              | White Mtn Apt Complex               | PSRES1 | Residential Life           | 0.00             | 0.00            | 240,052.53          | 0.00      | 0.00         | <b>240,052.53</b>   |
| 6XS042                              | HUB Recreation 04                   | PSHUB1 | Hartman Union Building     | 0.00             | 0.00            | 6,551.28            | 0.00      | 0.00         | <b>6,551.28</b>     |
| 6XS044                              | Housing Design 04/05                | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS050                              | Res Life Truck                      | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS051                              | Sound System Upgrade                | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS052                              | Smith Shower Replacement            | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS053                              | Hartman Union Roof                  | PSHUB1 | Hartman Union Building     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS054                              | Rec Courtroom Floor                 | PSHUB1 | Hartman Union Building     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS056                              | Pemi Hall Hot Water Heater          | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS057                              | Lamson Library Cafe                 | PSRES1 | Residential Life           | 0.00             | 0.00            | 425.00              | 0.00      | 0.00         | <b>425.00</b>       |
| 6XS058                              | PSU Snack Bar Equipment             | PSRES1 | Residential Life           | 0.00             | 0.00            | 63,298.39           | 0.00      | 0.00         | <b>63,298.39</b>    |
| 6XS059                              | Langdon Woods Cafe                  | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS060                              | University Police Vehicles          | PSCP01 | University Police          | 0.00             | 0.00            | 15,042.15           | 0.00      | 0.00         | <b>15,042.15</b>    |
| 6XS061                              | Grafton/Smith Fire Doors            | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS062                              | Mary Lyon Furniture                 | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS063                              | On-Line Vending                     | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS064                              | Belknap Shower Upgrades             | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS065                              | Blair Drainage                      | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS067                              | Res Life Energy Projects            | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS068                              | Non Trad Hot Water Heater           | PSRES1 | Residential Life           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 6XS069                              | HUB Dining                          | PSHUB1 | Hartman Union Building     | 0.00             | 0.00            | 7,301.00            | 0.00      | 0.00         | <b>7,301.00</b>     |
| 6XS070                              | Ice Rink Food Service Equipment     | PSRES1 | Residential Life           | 0.00             | 0.00            | 6,840.30            | 0.00      | 0.00         | <b>6,840.30</b>     |
| 6XS071                              | Hall Renovations                    | PSRES1 | Residential Life           | 0.00             | 0.00            | 115,768.23          | 0.00      | 0.00         | <b>115,768.23</b>   |
| 6XS072                              | Blair Hall Renovations              | PSRES1 | Residential Life           | 0.00             | 0.00            | 162,840.70          | 0.00      | 0.00         | <b>162,840.70</b>   |
| ***Total Operations and Maintenance |                                     |        |                            | 0.00             | 0.00            | 2,275,604.44        | 22,145.74 | 76,641.37    | <b>2,374,391.55</b> |
| <b>Depreciation</b>                 |                                     |        |                            |                  |                 |                     |           |              |                     |
| 6NG001                              | PSU Net Invested in Plant           | PGPDPR | Asset Depreciation         | 0.00             | 0.00            | 0.00                | 0.00      | 5,608,621.97 | <b>5,608,621.97</b> |
| 6NG002                              | PSU Equipment                       | PGPDPR | Asset Depreciation         | 0.00             | 0.00            | 0.00                | 0.00      | 701,098.90   | <b>701,098.90</b>   |
| ***Total Depreciation               |                                     |        |                            | 0.00             | 0.00            | 0.00                | 0.00      | 6,309,720.87 | <b>6,309,720.87</b> |
| <b>No Program Code Assigned</b>     |                                     |        |                            |                  |                 |                     |           |              |                     |
| 6XB160                              | Relocate CDFC Admin Office          | PBPP01 | Physical Plant Admin       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |

**Plymouth State University**

|                                         |                                    |        |                               | Salaries & Wages     | Fringe Benefits      | Supplies & Services  | Utilities           | Depreciation        | Total                |
|-----------------------------------------|------------------------------------|--------|-------------------------------|----------------------|----------------------|----------------------|---------------------|---------------------|----------------------|
| <b>Plant Funds</b>                      |                                    |        |                               |                      |                      |                      |                     |                     |                      |
| <b>No Program Code Assigned</b>         |                                    |        |                               |                      |                      |                      |                     |                     |                      |
| 6XB175                                  | CAC Silver Roof Hatch              | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XB204                                  | Speare 305 Renovation              | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XB209                                  | Memorial Roof                      | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XB218                                  | Hyde 413 New Classroom             | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XB220                                  | Frost House Writers Group          | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XB221                                  | English Dept Class Room            | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XB230                                  | 16 Merrill Street                  | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XB237                                  | Hyde White Boards Room 316         | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XB239                                  | Hyde 351/352 Doorway/Counter       | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XB244                                  | D&M Blind Repair/Replacement       | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XB268                                  | 16 Merrill St Renovation           | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XB281                                  | Lamson - Replace Int Peri Lighting | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XB295                                  | Boyd Hall Fire Alarm System        | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XB298                                  | All Well Project                   | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XF024                                  | ITS Networking Projects            | PFITS1 | Info Tech Services            | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XF026                                  | Infrastructure IFB                 | PFTSMT | SMART-Poise Replacement       | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XF027                                  | Highland Hall Debt Service         | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XF028                                  | All Well Debt Service              | PBPP01 | Physical Plant Admin          | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XF030                                  | VOIP (Voice over Internet Project) | PFITS1 | Info Tech Services            | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XF033                                  | Innovation Technology Fund         | PFITS1 | Info Tech Services            | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XF034                                  | Classroom Technologies             | PFITS1 | Info Tech Services            | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XF035                                  | University Technology Projects     | PFITS1 | Info Tech Services            | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6XS066                                  | Health & Wellness R&R              | PSDSHS | Health Services               | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| ***Total No Program Code Assigned       |                                    |        |                               | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| <b>**Total Plant Funds</b>              |                                    |        |                               | <b>0.00</b>          | <b>0.00</b>          | <b>2,284,456.96</b>  | <b>22,145.74</b>    | <b>6,386,362.24</b> | <b>8,692,964.94</b>  |
| <b>Agency Funds</b>                     |                                    |        |                               |                      |                      |                      |                     |                     |                      |
| <b>Student Services</b>                 |                                    |        |                               |                      |                      |                      |                     |                     |                      |
| 6ZT922                                  | Northern Forest Higher Ed Network  | PPRURL | Cntr for Rural Partnerships   | 0.00                 | 0.00                 | 4,589.78             | 0.00                | 0.00                | <b>4,589.78</b>      |
| ***Total Student Services               |                                    |        |                               | 0.00                 | 0.00                 | 4,589.78             | 0.00                | 0.00                | <b>4,589.78</b>      |
| <b>Nonoperating Funds</b>               |                                    |        |                               |                      |                      |                      |                     |                     |                      |
| 6Z0ADJ                                  | Agency Funds Year End Adjustment   | YCXAL5 | Functional Alloc-Student Serv | 0.00                 | 0.00                 | (6,967.54)           | 0.00                | 0.00                | <b>(6,967.54)</b>    |
| 6ZT915                                  | Pat Cookie Jar                     | PTAGCY | PSU Agency funds              | 0.00                 | 0.00                 | 135.90               | 0.00                | 0.00                | <b>135.90</b>        |
| 6ZT915                                  | Pat Cookie Jar                     | PTSTDT | Student-Other Organizations   | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | <b>0.00</b>          |
| 6ZT917                                  | NH Student Intern Program          | PTAGCY | PSU Agency funds              | 0.00                 | 0.00                 | 1,447.50             | 0.00                | 0.00                | <b>1,447.50</b>      |
| 6ZT918                                  | Operating Staff Senate             | PTAGCY | PSU Agency funds              | 0.00                 | 0.00                 | 794.36               | 0.00                | 0.00                | <b>794.36</b>        |
| ***Total Nonoperating Funds             |                                    |        |                               | 0.00                 | 0.00                 | (4,589.78)           | 0.00                | 0.00                | <b>(4,589.78)</b>    |
| <b>**Total Agency Funds</b>             |                                    |        |                               | <b>0.00</b>          | <b>0.00</b>          | <b>(0.00)</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>(0.00)</b>        |
| <b>*Total Plymouth State University</b> |                                    |        |                               | <b>40,967,032.00</b> | <b>15,235,117.25</b> | <b>24,781,658.99</b> | <b>5,523,884.86</b> | <b>6,386,362.24</b> | <b>92,894,055.34</b> |

Granite State College

|                                          |                                     |        |                                   | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|------------------------------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b>                     |                                     |        |                                   |                  |                 |                     |           |              |                     |
| <b>Instruction</b>                       |                                     |        |                                   |                  |                 |                     |           |              |                     |
| 7DRSTF                                   | GSC Separation Fund                 | YCXAL1 | Functional Alloc-Instruction      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 7G0017                                   | OLLI/OSHER Endowment Payout         | CADMOP | GSC Administration Operating      | 71,781.74        | 8,882.96        | 33,731.97           | 0.00      | 0.00         | <b>114,396.67</b>   |
| 7G0017                                   | OLLI/OSHER Endowment Payout         | CGOLAD | OLLI Administrative Chapter       | 0.00             | 0.00            | 6,935.09            | 0.00      | 0.00         | <b>6,935.09</b>     |
| 7U0000                                   | GSC Education and General           | CACACL | Individual Contract Learning      | 137,825.00       | 11,577.30       | 0.00                | 0.00      | 0.00         | <b>149,402.30</b>   |
| 7U0000                                   | GSC Education and General           | CACAGS | Graduate Studies Operating        | 8,038.31         | 3,583.67        | 497.69              | 0.00      | 0.00         | <b>12,119.67</b>    |
| 7U0000                                   | GSC Education and General           | CACAPE | Office of Education Programs      | 510,149.51       | 114,352.20      | 51,856.56           | 2,690.83  | 0.00         | <b>679,049.10</b>   |
| 7U0000                                   | GSC Education and General           | CACASI | Education Technology Center       | 961,444.64       | 199,466.02      | 40,028.82           | 3,466.89  | 0.00         | <b>1,204,406.37</b> |
| 7U0000                                   | GSC Education and General           | CARAL1 | Functional Alloc - Instruction    | 0.00             | 412.00          | 0.00                | 0.00      | 0.00         | <b>412.00</b>       |
| 7U0000                                   | GSC Education and General           | CCVRLC | Lebanon Center                    | 52,245.61        | 4,388.62        | 49,634.52           | 0.00      | 0.00         | <b>106,268.75</b>   |
| 7U0000                                   | GSC Education and General           | CCVRNC | Claremont Center                  | 359,311.68       | 133,722.36      | 89,702.69           | 12,912.24 | 0.00         | <b>595,648.97</b>   |
| 7U0000                                   | GSC Education and General           | CEXTCC | Contract Courses                  | 50,300.71        | 4,225.21        | 680.26              | 0.00      | 0.00         | <b>55,206.18</b>    |
| 7U0000                                   | GSC Education and General           | CMVRBC | Concord Center                    | 456,321.67       | 162,074.26      | 85,448.13           | 9,603.65  | 0.00         | <b>713,447.71</b>   |
| 7U0000                                   | GSC Education and General           | CMVRET | Educ. Training & Partnership Cntr | 81,679.30        | 7,540.17        | (19,640.53)         | 0.00      | 0.00         | <b>69,578.94</b>    |
| 7U0000                                   | GSC Education and General           | CMVRMC | Manchester Center                 | 118,188.24       | 15,472.65       | 92,736.49           | 6,762.77  | 0.00         | <b>233,160.15</b>   |
| 7U0000                                   | GSC Education and General           | CNCRBC | Berlin Center                     | 0.00             | 0.00            | 825.41              | 0.00      | 0.00         | <b>825.41</b>       |
| 7U0000                                   | GSC Education and General           | CNCRCC | Conway Center                     | 433,853.39       | 140,175.84      | 167,283.27          | 0.00      | 0.00         | <b>741,312.50</b>   |
| 7U0000                                   | GSC Education and General           | CNCRLC | Littleton Center                  | 53,323.56        | 15,074.58       | 23,540.95           | 2,077.24  | 0.00         | <b>94,016.33</b>    |
| 7U0000                                   | GSC Education and General           | CSCRPC | Portsmouth Center                 | 95,061.14        | 7,985.12        | 58,621.79           | 10,043.96 | 0.00         | <b>171,712.01</b>   |
| 7U0000                                   | GSC Education and General           | CSCRRC | Rochester Center                  | 528,501.99       | 167,670.40      | 179,659.79          | 10,054.06 | 0.00         | <b>885,886.24</b>   |
| 7WG106                                   | GSC - GASB 45                       | CARAL1 | Functional Alloc - Instruction    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| ***Total Instruction                     |                                     |        |                                   | 3,918,026.49     | 996,603.36      | 861,542.90          | 57,611.64 | 0.00         | <b>5,833,784.39</b> |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                   |                  |                 |                     |           |              |                     |
| 73D001                                   | Early Care Tuition Assistance       | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 73D005                                   | SAHE- Rural School Collaborative    | CADMOP | GSC Administration Operating      | 15,050.00        | 1,068.57        | 2,892.46            | 0.00      | 0.00         | <b>19,011.03</b>    |
| 73E021                                   | Paraprofessional Transition Project | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 73E022                                   | CAPE/Alternative Certification Ctr  | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 73E024                                   | Center for Paraeducator Prof. Dev.  | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 73E025                                   | Special Ed. Tech. Assist. Ctr/South | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 73E027                                   | Center for Paraeducator Prof. Dev.  | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 73E028                                   | Special Ed. Tech. Assist. Ctr       | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 73H003                                   | FY07 Early Care Tuition Assistance  | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 73H004                                   | FY08 Early Care Tuition Assistance  | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 73H005                                   | FY09 Early Care Tuition Assistance  | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 73H006                                   | FY10 Early Care Tuition Assistance  | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 73H007                                   | FY11 Early Care Tuition Assistance  | CADMOP | GSC Administration Operating      | 5,635.00         | 400.10          | 305.92              | 0.00      | 0.00         | <b>6,341.02</b>     |
| 73H00Z                                   | FY11 Child Outcomes Data Measuremt  | CADMOP | GSC Administration Operating      | 5,540.00         | 394.25          | 2,948.73            | 0.00      | 0.00         | <b>8,882.98</b>     |
| 74B001                                   | Online Learning for High Qualified  | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B001                                   | Online Learning for High Qualified  | CGOLAD | OLLI Administrative Chapter       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B001                                   | Online Learning for High Qualified  | CGOLCC | OLLI Concord Chapter              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B003                                   | OSHER Foundation Grant              | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B003                                   | OSHER Foundation Grant              | CGOLAD | OLLI Administrative Chapter       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B003                                   | OSHER Foundation Grant              | CGOLCC | OLLI Concord Chapter              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B003                                   | OSHER Foundation Grant              | CGOLMC | OLLI Manchester Chapter           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B004                                   | FY06 OLLI/OSHER                     | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B004                                   | FY06 OLLI/OSHER                     | CGOLAD | OLLI Administrative Chapter       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B004                                   | FY06 OLLI/OSHER                     | CGOLCC | OLLI Concord Chapter              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B004                                   | FY06 OLLI/OSHER                     | CGOLMC | OLLI Manchester Chapter           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B005                                   | FY07 OLLI/OSHER                     | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B005                                   | FY07 OLLI/OSHER                     | CGOLAD | OLLI Administrative Chapter       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B005                                   | FY07 OLLI/OSHER                     | CGOLCC | OLLI Concord Chapter              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B005                                   | FY07 OLLI/OSHER                     | CGOLEC | OLLI Exeter Chapter               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B005                                   | FY07 OLLI/OSHER                     | CGOLMC | OLLI Manchester Chapter           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B006                                   | FY08 OLLI/OSHER                     | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74B007                                   | FY09 OLLI/OSHER                     | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74G008                                   | Education & Training Partnership    | CADMOP | GSC Administration Operating      | (2,149.30)       | (859.60)        | 0.00                | 0.00      | 0.00         | <b>(3,008.90)</b>   |
| 74G009                                   | Education & Training Ptnrshp FY06   | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 74G010                                   | FY07 Education & Trng Partnership   | CADMOP | GSC Administration Operating      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |

Granite State College

|                                          |                                      |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total              |
|------------------------------------------|--------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------------|
| <b>Current Funds</b>                     |                                      |        |                                     |                  |                 |                     |           |              |                    |
| <b>Research &amp; Sponsored Programs</b> |                                      |        |                                     |                  |                 |                     |           |              |                    |
| 74G011                                   | FY08 Education & Trng Partnership    | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 74G012                                   | FY09 Education & Trng Partnership    | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 74G013                                   | FY10 Education & Trng Partnership    | CADMOP | GSC Administration Operating        | 3,399.15         | 241.34          | 1,394.72            | 0.00      | 0.00         | <b>5,035.21</b>    |
| 74G014                                   | FY11 Education & Trng Partnership    | CADMOP | GSC Administration Operating        | 334,492.25       | 128,175.18      | 62,142.69           | 0.00      | 0.00         | <b>524,810.12</b>  |
| 74G015                                   | FY12 Education & Trng Partnership    | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 48.49               | 0.00      | 0.00         | <b>48.49</b>       |
| 74N003                                   | FY06 PSTC Distance Training & Tech   | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 74N004                                   | Davis Educational Foundation         | CADMOP | GSC Administration Operating        | 48,241.81        | 9,308.80        | 3,634.41            | 0.00      | 0.00         | <b>61,185.02</b>   |
| 74N006                                   | FY08 NH PSTC Distance Trng & Tech    | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 74N007                                   | FY09 PSTC Distance Trng & Tech       | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 74N008                                   | FY10 PSTC Distance Trng & Tech       | CADMOP | GSC Administration Operating        | 373.71           | 157.71          | 310.44              | 214.65    | 0.00         | <b>1,056.51</b>    |
| 74N009                                   | NHCF Community Impact Grant - OLLI   | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 872.15              | 0.00      | 0.00         | <b>872.15</b>      |
| 74N010                                   | Arthur Getz Foundation- OLLI Equip   | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 74N011                                   | FY11 PSTC Distance Trng & Tech       | CADMOP | GSC Administration Operating        | 48,199.92        | 21,408.09       | 40,083.54           | 1,097.95  | 0.00         | <b>110,789.50</b>  |
| 74ZCLL                                   | Restricted Rev Adjustment- CLL       | YZMI10 | Restricted Fund YE Adjustments      | 0.00             | 0.00            | 86,290.19           | 0.00      | 0.00         | <b>86,290.19</b>   |
| 74ZCLL                                   | Restricted Rev Adjustment- CLL       | YZMIDC | USNH IDC Clearing                   | 0.00             | 0.00            | (16,767.91)         | 0.00      | 0.00         | <b>(16,767.91)</b> |
| 74ZCLR                                   | CLL Cost Sharing Clearing Fund       | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 75C014                                   | GSC Undistributed Salaries           | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 75C017                                   | Project New Teachers Year 2          | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 75C019                                   | Cost Share FY05 ET&P                 | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 75C020                                   | Cost Share E&TP FY06                 | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 75C021                                   | FY06 ECTA Cost Share                 | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 75C022                                   | FY07 ECTA Cost Share                 | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 75C023                                   | FY07 E&TP Cost Share                 | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 75C024                                   | FY08 ECTA Cost Share                 | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 75C025                                   | FY08 E&TP Cost Share                 | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 75C026                                   | FY08 SPED PSTI Cost Share            | CADMOP | GSC Administration Operating        | 8,931.69         | 3,965.08        | 0.00                | 0.00      | 0.00         | <b>12,896.77</b>   |
| 75C027                                   | FY09 E&TP Cost Share                 | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 75C028                                   | FY09 ECTA Cost Share                 | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 75C029                                   | FY10 ECTA Cost Share                 | CADMOP | GSC Administration Operating        | 26.93            | 11.36           | 0.00                | 0.00      | 0.00         | <b>38.29</b>       |
| 75C030                                   | FY10 E&TP Cost Share                 | CADMOP | GSC Administration Operating        | 366.26           | 154.57          | 1,675.60            | 0.00      | 0.00         | <b>2,196.43</b>    |
| 75C031                                   | FY11 ECTA Cost Share                 | CADMOP | GSC Administration Operating        | 2,806.89         | 1,246.10        | 0.00                | 0.00      | 0.00         | <b>4,052.99</b>    |
| 75C032                                   | FY11 E&TP Cost Share                 | CADMOP | GSC Administration Operating        | 38,110.07        | 16,859.25       | 21,300.00           | 0.00      | 0.00         | <b>76,269.32</b>   |
| 75CSHR                                   | GSC Cost Share Clearing              | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 75P000                                   | OLLI Program Income                  | CADMOP | GSC Administration Operating        | 9.37             | 3.95            | 3.33                | 0.00      | 0.00         | <b>16.65</b>       |
| 75P000                                   | OLLI Program Income                  | CGOLCC | OLLI Concord Chapter                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 784041                                   | SPED Pre-Srv Training Improvement    | CADMOP | GSC Administration Operating        | 55,908.07        | 4,027.07        | 31,336.13           | 0.00      | 0.00         | <b>91,271.27</b>   |
| 7DRSTF                                   | GSC Separation Fund                  | YCXAL2 | Functional Alloc-Research           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 7G0008                                   | OLLI/Osher Donations                 | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 7G0016                                   | OLLI Volunteer Trvl Reimb Donations  | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 227.80              | 0.00      | 0.00         | <b>227.80</b>      |
| 7U0000                                   | GSC Education and General            | CARAL2 | Functional Alloc - Research         | 0.00             | 284.71          | 0.00                | 0.00      | 0.00         | <b>284.71</b>      |
| 7WG106                                   | GSC - GASB 45                        | CARAL2 | Functional Alloc - Research         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| ***Total Research & Sponsored Programs   |                                      |        |                                     | 564,941.82       | 186,846.53      | 238,698.69          | 1,312.60  | 0.00         | <b>991,799.64</b>  |
| <b>Academic Support</b>                  |                                      |        |                                     |                  |                 |                     |           |              |                    |
| 7D1735                                   | GSC Strategic Initiatives            | CACASI | Education Technology Center         | 0.00             | 0.00            | 7,153.00            | 0.00      | 0.00         | <b>7,153.00</b>    |
| 7D1736                                   | Program Development                  | CADMOP | GSC Administration Operating        | 4,100.00         | 344.40          | 28,970.24           | 0.00      | 0.00         | <b>33,414.64</b>   |
| 7D1ICE                                   | GSC Innov Creat Entrepreneurshp Awds | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 7DRSTF                                   | GSC Separation Fund                  | YCXAL4 | Functional Alloc-Acad Support       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 7G0019                                   | GSC Sponsored Events                 | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 7U0000                                   | GSC Education and General            | CACAAS | Assessment                          | 61,971.77        | 24,306.26       | 2,453.48            | 0.00      | 0.00         | <b>88,731.51</b>   |
| 7U0000                                   | GSC Education and General            | CACAFD | Faculty & Curriculum Development    | 200,194.35       | 76,427.75       | 9,921.17            | 0.00      | 0.00         | <b>286,543.27</b>  |
| 7U0000                                   | GSC Education and General            | CACALB | Library                             | 42,312.70        | 16,245.90       | 46,409.69           | 0.00      | 0.00         | <b>104,968.29</b>  |
| 7U0000                                   | GSC Education and General            | CACAOP | Academic Services Operating         | 148,513.55       | 66,923.96       | 7,991.96            | 0.00      | 0.00         | <b>223,429.47</b>  |
| 7U0000                                   | GSC Education and General            | CACAPD | New Program Development/Program Mgt | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>        |
| 7U0000                                   | GSC Education and General            | CACOOB | Academic Center Operations          | 0.00             | 0.00            | 5,013.35            | 0.00      | 0.00         | <b>5,013.35</b>    |
| 7U0000                                   | GSC Education and General            | CARAL4 | Functional Alloc - Acad Support     | 0.00             | 6,895.36        | 0.00                | 0.00      | 0.00         | <b>6,895.36</b>    |
| 7U0000                                   | GSC Education and General            | CENRIR | Institutional Research              | 58,983.07        | 26,528.82       | 2,044.01            | 0.00      | 0.00         | <b>87,555.90</b>   |
| 7U0000                                   | GSC Education and General            | CETCOP | Computer & Network Services         | 353,929.93       | 157,167.42      | 399,316.98          | 0.00      | 0.00         | <b>910,414.33</b>  |

**Granite State College**

|                              |                                  |         |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|------------------------------|----------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b>         |                                  |         |                                     |                  |                 |                     |           |              |                     |
| <b>Academic Support</b>      |                                  |         |                                     |                  |                 |                     |           |              |                     |
| 7U0000                       | GSC Education and General        | CFASBS  | Business Service Center             | 171,270.77       | 77,638.07       | 5,921.70            | 0.00      | 0.00         | <b>254,830.54</b>   |
| 7U0000                       | GSC Education and General        | CSVASAS | Academic Support Resources          | 1,224.26         | 102.83          | 14,046.83           | 0.00      | 0.00         | <b>15,373.92</b>    |
| 7U0000                       | GSC Education and General        | CSVSAV  | Prior Learning                      | 630.00           | 52.92           | 0.00                | 0.00      | 0.00         | <b>682.92</b>       |
| 7U0000                       | GSC Education and General        | CSVSCC  | Call Center                         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 7U0000                       | GSC Education and General        | CSVSHS  | Honors Convocation                  | 0.00             | 0.00            | 3,765.40            | 0.00      | 0.00         | <b>3,765.40</b>     |
| 7U0000                       | GSC Education and General        | CSVSMK  | Marketing                           | 221,329.07       | 83,241.89       | 357,842.80          | 0.00      | 0.00         | <b>662,413.76</b>   |
| 7U0000                       | GSC Education and General        | CSVSSI  | Student Information Services        | 99,964.64        | 44,948.18       | 4,111.43            | 0.00      | 0.00         | <b>149,024.25</b>   |
| 7U0ADJ                       | CLL Unrestricted Adjustments     | YCXAL4  | Functional Alloc-Acad Support       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 7WG106                       | GSC - GASB 45                    | CARAL4  | Functional Alloc - Acad Support     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| ***Total Academic Support    |                                  |         |                                     | 1,364,424.11     | 580,823.76      | 894,962.04          | 0.00      | 0.00         | <b>2,840,209.91</b> |
| <b>Student Services</b>      |                                  |         |                                     |                  |                 |                     |           |              |                     |
| 7DRSTF                       | GSC Separation Fund              | YCXAL5  | Functional Alloc-Student Serv       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 7U0000                       | GSC Education and General        | CARAL5  | Functional Alloc - Student Serv     | 0.00             | 3,221.26        | 0.00                | 0.00      | 0.00         | <b>3,221.26</b>     |
| 7U0000                       | GSC Education and General        | CENRAD  | Advising                            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 7U0000                       | GSC Education and General        | CENROP  | Facilities Management               | 55,885.11        | 25,135.31       | 3,759.04            | 0.00      | 0.00         | <b>84,779.46</b>    |
| 7U0000                       | GSC Education and General        | CSEEOP  | Students & External Engagement Op   | 79,645.71        | 35,799.83       | 5,422.37            | 0.00      | 0.00         | <b>120,867.91</b>   |
| 7U0000                       | GSC Education and General        | CSVSAD  | Admissions                          | 76,571.77        | 33,585.83       | 4,108.92            | 0.00      | 0.00         | <b>114,266.52</b>   |
| 7U0000                       | GSC Education and General        | CSVSBU  | Bursar                              | 99,095.20        | 44,058.03       | 99,847.91           | 0.00      | 0.00         | <b>243,001.14</b>   |
| 7U0000                       | GSC Education and General        | CSVSCM  | Commencement                        | 300.00           | 25.20           | 15,039.60           | 0.00      | 0.00         | <b>15,364.80</b>    |
| 7U0000                       | GSC Education and General        | CSVSCP  | Career Planning                     | 0.00             | 0.00            | 4,581.00            | 0.00      | 0.00         | <b>4,581.00</b>     |
| 7U0000                       | GSC Education and General        | CSVSOP  | Learner Services Operating          | 79,530.46        | 35,788.43       | 2,566.33            | 0.00      | 0.00         | <b>117,885.22</b>   |
| 7U0000                       | GSC Education and General        | CSVSRG  | Registrar's Office                  | 149,243.90       | 66,774.62       | 7,775.36            | 0.00      | 0.00         | <b>223,793.88</b>   |
| 7WG106                       | GSC - GASB 45                    | CARAL5  | Functional Alloc - Student Serv     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| ***Total Student Services    |                                  |         |                                     | 540,272.15       | 244,388.51      | 143,100.53          | 0.00      | 0.00         | <b>927,761.19</b>   |
| <b>Institutional Support</b> |                                  |         |                                     |                  |                 |                     |           |              |                     |
| 7D1720                       | GSC Statewide Alumni Assn Fund   | CPREOP  | President's Office Operating        | 0.00             | 0.00            | 260.03              | 0.00      | 0.00         | <b>260.03</b>       |
| 7D1720                       | GSC Statewide Alumni Assn Fund   | CSVSAL  | Alumni                              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 7D1725                       | GSC Accreditation Compliance     | CADMOP  | GSC Administration Operating        | 0.00             | 0.00            | 711.21              | 0.00      | 0.00         | <b>711.21</b>       |
| 7D1728                       | GSC Merchandise                  | CADMOP  | GSC Administration Operating        | 0.00             | 0.00            | 1,097.77            | 0.00      | 0.00         | <b>1,097.77</b>     |
| 7D1728                       | GSC Merchandise                  | CPREOP  | President's Office Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 7D1730                       | NH Women in Higher Education Ntw | CADMOP  | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 7D1731                       | GSC Fundraising                  | CEXTOP  | External Affairs Operating          | 17,094.12        | 7,688.43        | 0.00                | 0.00      | 0.00         | <b>24,782.55</b>    |
| 7D1731                       | GSC Fundraising                  | CSVSAL  | Alumni                              | 10,261.39        | 4,617.42        | 203.20              | 0.00      | 0.00         | <b>15,082.01</b>    |
| 7D1733                       | GSC President Search             | CPREPS  | President Search                    | 10,000.00        | 840.00          | 9,293.40            | 0.00      | 0.00         | <b>20,133.40</b>    |
| 7D1734                       | GSC Research & Development       | CSVSMK  | Marketing                           | 0.00             | 0.00            | 87,331.00           | 0.00      | 0.00         | <b>87,331.00</b>    |
| 7D1HIF                       | GSC Health Initiatives Fund      | CADMOP  | GSC Administration Operating        | 0.00             | 0.00            | 3,147.10            | 0.00      | 0.00         | <b>3,147.10</b>     |
| 7DRSTF                       | GSC Separation Fund              | YCXAL6  | Functional Alloc-Instit Support     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 7DRSTF                       | GSC Separation Fund              | YCXALL  | Functional Alloc - Offset           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 7DRSTF                       | GSC Separation Fund              | YZBPPB  | USNH-Central-Separation Fund-HR Bud | 183,561.23       | 82,559.21       | 0.00                | 0.00      | 0.00         | <b>266,120.44</b>   |
| 7DRSTF                       | GSC Separation Fund              | YZBST2  | USNH Separation Incentive After 198 | 5,058.77         | (13,719.92)     | 0.00                | 0.00      | 0.00         | <b>(8,661.15)</b>   |
| 7G0003                       | GSC Discretionary Fund-undes     | CADMOP  | GSC Administration Operating        | 0.00             | 0.00            | 112.00              | 0.00      | 0.00         | <b>112.00</b>       |
| 7U0000                       | GSC Education and General        | CADMGs  | GSC -USNH Support                   | 0.00             | 0.00            | 459,693.60          | 0.00      | 0.00         | <b>459,693.60</b>   |
| 7U0000                       | GSC Education and General        | CADMHR  | Human Resources                     | 104,721.23       | 47,420.23       | 12,458.89           | 0.00      | 0.00         | <b>164,600.35</b>   |
| 7U0000                       | GSC Education and General        | CADMOP  | GSC Administration Operating        | 0.00             | 1,282.00        | 47,981.94           | 0.00      | 0.00         | <b>49,263.94</b>    |
| 7U0000                       | GSC Education and General        | CADMRC  | Administration - Rochester Center   | 0.00             | 0.00            | 27,603.66           | 1,775.78  | 0.00         | <b>29,379.44</b>    |
| 7U0000                       | GSC Education and General        | CADPAV  | GSC Variance Pool                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 7U0000                       | GSC Education and General        | CADPCI  | GSC Continuing Increases            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 7U0000                       | GSC Education and General        | CAF106  | Post Retire Medical Collector       | 0.00             | (12,138.75)     | 0.00                | 0.00      | 0.00         | <b>(12,138.75)</b>  |
| 7U0000                       | GSC Education and General        | CARAL6  | Functional Alloc - Instit Support   | 0.00             | 1,325.42        | 0.00                | 0.00      | 0.00         | <b>1,325.42</b>     |
| 7U0000                       | GSC Education and General        | CENRRE  | Recruiters                          | 16,617.95        | 7,478.02        | 15,276.65           | 0.00      | 0.00         | <b>39,372.62</b>    |
| 7U0000                       | GSC Education and General        | CEXTOP  | External Affairs Operating          | 68,376.41        | 30,753.67       | 2,821.35            | 0.00      | 0.00         | <b>101,951.43</b>   |
| 7U0000                       | GSC Education and General        | CFASOP  | Finance & Administration            | 91,724.97        | 41,254.54       | 3,662.03            | 0.00      | 0.00         | <b>136,641.54</b>   |
| 7U0000                       | GSC Education and General        | CN0PPB  | GSC-Educ & Gen-HR Bud Control       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 7U0000                       | GSC Education and General        | CPREGC  | GSC Council                         | 800.00           | 67.20           | 621.36              | 0.00      | 0.00         | <b>1,488.56</b>     |
| 7U0000                       | GSC Education and General        | CPREMP  | GSC Master Plan                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 7U0000                       | GSC Education and General        | CPREOP  | President's Office Operating        | 270,182.41       | 132,796.59      | 31,123.66           | 0.00      | 0.00         | <b>434,102.66</b>   |

Granite State College

|                                     |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|-------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Current Funds</b>                |                                     |        |                                     |                  |                 |                     |           |              |              |
| <b>Institutional Support</b>        |                                     |        |                                     |                  |                 |                     |           |              |              |
| 7U0000                              | GSC Education and General           | YZIN10 | Short Term Investment Fund          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 7U0000                              | GSC Education and General           | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 521.77              | 0.00      | 0.00         | 521.77       |
| 7U0ADJ                              | CLL Unrestricted Adjustments        | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | 0.00            | 5,671.94            | 0.00      | 0.00         | 5,671.94     |
| 7WG106                              | GSC - GASB 45                       | CAF106 | Post Retire Medical Collector       | 0.00             | 52,004.00       | 0.00                | 0.00      | 0.00         | 52,004.00    |
| 7WG106                              | GSC - GASB 45                       | CARAL6 | Functional Alloc - Instit Support   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| ***Total Institutional Support      |                                     |        |                                     | 778,398.48       | 384,228.06      | 709,592.56          | 1,775.78  | 0.00         | 1,873,994.88 |
| <b>Operations and Maintenance</b>   |                                     |        |                                     |                  |                 |                     |           |              |              |
| 7DRSTF                              | GSC Separation Fund                 | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 7U0000                              | GSC Education and General           | CADMPP | Facilities                          | 0.00             | 0.00            | 182,526.66          | 22,737.26 | 0.00         | 205,263.92   |
| ***Total Operations and Maintenance |                                     |        |                                     | 0.00             | 0.00            | 182,526.66          | 22,737.26 | 0.00         | 205,263.92   |
| <b>Student Financial Aid</b>        |                                     |        |                                     |                  |                 |                     |           |              |              |
| 784000                              | 2000-2001 Pell Admin Allowance      | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784001                              | 2000-2001 Pell Grant                | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784002                              | 2000-2001 College Workstudy         | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784003                              | 2000-2001 Seog Grant                | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784010                              | 1999-2000 Pell Grant                | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784015                              | 2001-2002 College Workstudy         | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784020                              | 2002-2003 College Workstudy         | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784021                              | 2002-2003 SEOG Grant                | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784023                              | 2003-2004 College Work Study        | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784024                              | 2003-2004 SEOG Grant                | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784026                              | 2004-2005 College Workstudy         | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784029                              | 2005-2006 College Workstudy         | CADMFA | Financial Aid                       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784029                              | 2005-2006 College Workstudy         | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784030                              | 2005-2006 SEOG Grant                | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784032                              | Federal Work-Study                  | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784036                              | 2007-2008 Federal Work Study        | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784042                              | 2008-2009 Federal Work Study        | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784047                              | 2009-2010 Federal Work Study        | CADMOP | GSC Administration Operating        | 223.25           | 0.00            | 0.00                | 0.00      | 0.00         | 223.25       |
| 784052                              | 2010-2011 Federal Work Study        | CADMOP | GSC Administration Operating        | 80,891.16        | 0.00            | 0.00                | 0.00      | 0.00         | 80,891.16    |
| 7G0004                              | GSC Annual Fund/Scholar Des.        | CPREAV | GSC Advancement                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 7G0009                              | BPWG Gift Fund                      | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 94.00               | 0.00      | 0.00         | 94.00        |
| 7U0000                              | GSC Education and General           | CADMFA | Financial Aid                       | 195,037.42       | 87,554.27       | 7,838.20            | 0.00      | 0.00         | 290,429.89   |
| ***Total Student Financial Aid      |                                     |        |                                     | 276,151.83       | 87,554.27       | 7,932.20            | 0.00      | 0.00         | 371,638.30   |
| <b>No Program Code Assigned</b>     |                                     |        |                                     |                  |                 |                     |           |              |              |
| 73D001                              | Early Care Tuition Assistance       | CN0PPB | GSC-Educ & Gen-HR Bud Control       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 73E025                              | Special Ed. Tech. Assist. Ctr/South | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 74G009                              | Education & Training Ptnrshp FY06   | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 75C014                              | GSC Undistributed Salaries          | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 75C020                              | Cost Share E&TP FY06                | CN0PPB | GSC-Educ & Gen-HR Bud Control       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 75C020                              | Cost Share E&TP FY06                | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 75C021                              | FY06 ECTA Cost Share                | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784023                              | 2003-2004 College Work Study        | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784029                              | 2005-2006 College Workstudy         | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784030                              | 2005-2006 SEOG Grant                | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 784032                              | Federal Work-Study                  | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 7D1731                              | GSC Fundraising                     | CA0PPB | CLL-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 7D1731                              | GSC Fundraising                     | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 7D1734                              | GSC Research & Development          | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 7D1735                              | GSC Strategic Initiatives           | CADMOP | GSC Administration Operating        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 7DRSTF                              | GSC Separation Fund                 | YZ0PPB | USNH-Central-Misc-HR Bud Control    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 7DRSTF                              | GSC Separation Fund                 | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 7G0011                              | OLLI/Osher Scholarships             | CGOLAD | OLLI Administrative Chapter         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 7G0017                              | OLLI/OSHER Endowment Payout         | CA0PPB | CLL-Academic Affairs-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 7G0017                              | OLLI/OSHER Endowment Payout         | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |

**Granite State College**

|                                            |                                     |        |                                  | Salaries & Wages    | Fringe Benefits     | Supplies & Services | Utilities        | Depreciation      | Total                |
|--------------------------------------------|-------------------------------------|--------|----------------------------------|---------------------|---------------------|---------------------|------------------|-------------------|----------------------|
| <b>Current Funds</b>                       |                                     |        |                                  |                     |                     |                     |                  |                   |                      |
| <b>No Program Code Assigned</b>            |                                     |        |                                  |                     |                     |                     |                  |                   |                      |
| 7U0000                                     | GSC Education and General           | YZMPPB | USNH Position/Fringe Budget Pool | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
|                                            | ***Total No Program Code Assigned   |        |                                  | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
| <b>**Total Current Funds</b>               |                                     |        |                                  | <b>7,442,214.88</b> | <b>2,480,444.49</b> | <b>3,038,355.58</b> | <b>83,437.28</b> | <b>0.00</b>       | <b>13,044,452.23</b> |
| <b>Endowment and Similar Funds</b>         |                                     |        |                                  |                     |                     |                     |                  |                   |                      |
| <b>Nonoperating Funds</b>                  |                                     |        |                                  |                     |                     |                     |                  |                   |                      |
| 7Q0001                                     | M Horton/V Montana Schol Fund       | CPREAV | GSC Advancement                  | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
| 7T0001                                     | GSC Endow Collector                 | CPREAV | GSC Advancement                  | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
|                                            | ***Total Nonoperating Funds         |        |                                  | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
| <b>No Program Code Assigned</b>            |                                     |        |                                  |                     |                     |                     |                  |                   |                      |
| 7T0003                                     | Osher/OLLI Endowment                | CADMOP | GSC Administration Operating     | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
| 7T0004                                     | OSHER Reentry Scholarship Endowment | CADMOP | GSC Administration Operating     | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
|                                            | ***Total No Program Code Assigned   |        |                                  | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
| <b>**Total Endowment and Similar Funds</b> |                                     |        |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>          |
| <b>Plant Funds</b>                         |                                     |        |                                  |                     |                     |                     |                  |                   |                      |
| <b>Operations and Maintenance</b>          |                                     |        |                                  |                     |                     |                     |                  |                   |                      |
| 7N6675                                     | GSC Net Invested in Plant           | CAPCAP | Capitalization                   | 0.00                | 0.00                | (154,296.08)        | 0.00             | 0.00              | <b>(154,296.08)</b>  |
| 7X0ADJ                                     | CLL Unexpended Plant Adjustments    | YCXAL7 | Functional Alloc-Oper/Maint      | 0.00                | 0.00                | 1,530.00            | 0.00             | 0.00              | <b>1,530.00</b>      |
| 7X6691                                     | New GSC Academic/Admin Center       | CADMOP | GSC Administration Operating     | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
| 7X6691                                     | New GSC Academic/Admin Center       | CAFA96 | GSC Academic/Admin Center        | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
| 7X6696                                     | GSC Newport to Claremont Move       | CADMOP | GSC Administration Operating     | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
| 7X6697                                     | GSC Littleton Ctr Move              | CADMOP | GSC Administration Operating     | 0.00                | 0.00                | 84,511.97           | 0.00             | 0.00              | <b>84,511.97</b>     |
| 7X6698                                     | GSC Rochester Space                 | CADMOP | GSC Administration Operating     | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
| 7X6699                                     | GSC Lebanon Move                    | CADMOP | GSC Administration Operating     | 0.00                | 0.00                | 1,021.41            | 0.00             | 0.00              | <b>1,021.41</b>      |
| 7X6701                                     | GSC Manch/Concord Move              | CADMOP | GSC Administration Operating     | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
| 7X6702                                     | GSC Ports/Roch Move                 | CADMOP | GSC Administration Operating     | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
| 7X6703                                     | GSC Manchester Move 2010            | CADMOP | GSC Administration Operating     | 0.00                | 0.00                | 1,684.24            | 0.00             | 0.00              | <b>1,684.24</b>      |
| 7X6704                                     | GSC Rochester move FY10-FY11        | CADMOP | GSC Administration Operating     | 0.00                | 0.00                | 20,567.66           | 0.00             | 0.00              | <b>20,567.66</b>     |
| 7X6705                                     | Conway Center Repairs               | CNCRCC | Conway Center                    | 0.00                | 0.00                | 12,041.00           | 0.00             | 0.00              | <b>12,041.00</b>     |
| 7X6706                                     | Suncook Rd Renovations              | CADMOP | GSC Administration Operating     | 0.00                | 0.00                | 62,341.50           | 0.00             | 0.00              | <b>62,341.50</b>     |
| 7XC002                                     | GSC Vehicle Replacement Fund        | CADMOP | GSC Administration Operating     | 0.00                | 0.00                | 0.00                | 0.00             | 0.00              | <b>0.00</b>          |
|                                            | ***Total Operations and Maintenance |        |                                  | 0.00                | 0.00                | 29,401.70           | 0.00             | 0.00              | <b>29,401.70</b>     |
| <b>Depreciation</b>                        |                                     |        |                                  |                     |                     |                     |                  |                   |                      |
| 7N6675                                     | GSC Net Invested in Plant           | CAPDPR | Asset Depreciation               | 0.00                | 0.00                | 0.00                | 0.00             | 94,119.00         | <b>94,119.00</b>     |
| 7N6676                                     | GSC Equipment                       | CAPDPR | Asset Depreciation               | 0.00                | 0.00                | 0.00                | 0.00             | 20,004.59         | <b>20,004.59</b>     |
|                                            | ***Total Depreciation               |        |                                  | 0.00                | 0.00                | 0.00                | 0.00             | 114,123.59        | <b>114,123.59</b>    |
| <b>**Total Plant Funds</b>                 |                                     |        |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>29,401.70</b>    | <b>0.00</b>      | <b>114,123.59</b> | <b>143,525.29</b>    |
| <b>*Total Granite State College</b>        |                                     |        |                                  | <b>7,442,214.88</b> | <b>2,480,444.49</b> | <b>3,067,757.28</b> | <b>83,437.28</b> | <b>114,123.59</b> | <b>13,187,977.52</b> |

**USNH Executive Allocation**

|                                          |                                        |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total       |
|------------------------------------------|----------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| <b>Current Funds</b>                     |                                        |        |                                     |                  |                 |                     |           |              |             |
| <b>Instruction</b>                       |                                        |        |                                     |                  |                 |                     |           |              |             |
| 9DBSTF                                   | System Separation Fund                 | YCXAL1 | Functional Alloc-Instruction        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
|                                          | ***Total Instruction                   |        |                                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| <b>Research &amp; Sponsored Programs</b> |                                        |        |                                     |                  |                 |                     |           |              |             |
| 94N002                                   | No. Country Acc & Succ in Higher Ed    | YCCH10 | Chancellor's Operations             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 94N003                                   | USNH Project Mentor                    | YCPA20 | Project Mentor                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 94N004                                   | USNH Entrepreneurship NY Times         | YCBE10 | External Relations Operations       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 94N005                                   | USNH DRED Grant                        | YCBE10 | External Relations Operations       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 94N006                                   | USNH CACGP College Access Program      | YCBE10 | External Relations Operations       | 6,210.00         | 440.92          | 54,641.23           | 0.00      | 0.00         | 61,292.15   |
| 94N007                                   | Corporate Governance Research Consul   | YCBDTY | Tyco/Center/Governance & Education  | 0.00             | 0.00            | 5,000.00            | 0.00      | 0.00         | 5,000.00    |
| 94N008                                   | STAY WORK PLAY NH INC                  | YCBE10 | External Relations Operations       | 223.16           | 99.04           | 0.00                | 0.00      | 0.00         | 322.20      |
| 95C001                                   | USNH Cost Share 94N006 CACGP           | YCBE10 | External Relations Operations       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 95C002                                   | USNH Cost Share 94N005 DRED            | YCBE10 | External Relations Operations       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 9DBSTF                                   | System Separation Fund                 | YCXAL2 | Functional Alloc-Research           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
|                                          | ***Total Research & Sponsored Programs |        |                                     | 6,433.16         | 539.96          | 59,641.23           | 0.00      | 0.00         | 66,614.35   |
| <b>Public Service</b>                    |                                        |        |                                     |                  |                 |                     |           |              |             |
| 9DBSTF                                   | System Separation Fund                 | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
|                                          | ***Total Public Service                |        |                                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| <b>Academic Support</b>                  |                                        |        |                                     |                  |                 |                     |           |              |             |
| 94N001                                   | USNH Development of Website            | YCCH10 | Chancellor's Operations             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 9D0ICE                                   | System Innov Creat Entrepreneurshp     | YCCH41 | Innovation and Opportunity          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 9DBSTF                                   | System Separation Fund                 | YCXAL4 | Functional Alloc-Acad Support       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
|                                          | ***Total Academic Support              |        |                                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| <b>Student Services</b>                  |                                        |        |                                     |                  |                 |                     |           |              |             |
| 9DBSTF                                   | System Separation Fund                 | YCXAL5 | Functional Alloc-Student Serv       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
|                                          | ***Total Student Services              |        |                                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| <b>Institutional Support</b>             |                                        |        |                                     |                  |                 |                     |           |              |             |
| 9D0012                                   | STII Core Cash Investment              | YZIN10 | Short Term Investment Fund          | 0.00             | 0.00            | 155,438.02          | 0.00      | 0.00         | 155,438.02  |
| 9D0012                                   | STII Core Cash Investment              | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 6,536.35            | 0.00      | 0.00         | 6,536.35    |
| 9D0035                                   | Commission Recapture                   | YCFT10 | Treasury and Risk Mgt Operations    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 9D0038                                   | USNH Consulting Initiatives            | YCCH10 | Chancellor's Operations             | 0.00             | 0.00            | 77.00               | 0.00      | 0.00         | 77.00       |
| 9D0038                                   | USNH Consulting Initiatives            | YCPA10 | Office of Research and Planning     | 0.00             | 0.00            | 2,095.00            | 0.00      | 0.00         | 2,095.00    |
| 9D0039                                   | NHPTV Transition                       | YCCH10 | Chancellor's Operations             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 9D0042                                   | Chancellor's Strategic Initiatives     | YCFA10 | Finance & Administration Operations | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 9D0046                                   | Info Tech Strategic Funds              | YCPA10 | Office of Research and Planning     | 0.00             | 0.00            | 60,896.95           | 0.00      | 0.00         | 60,896.95   |
| 9D00D1                                   | Chancellor's Discretionary Fund        | YCCH90 | Chancellor's Discretionary          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 9D00D2                                   | Board of Trustee DiscretionaryAcct     | YCBD10 | Board of Trustees Operations        | 0.00             | 0.00            | 106.95              | 0.00      | 0.00         | 106.95      |
| 9DBSTF                                   | System Separation Fund                 | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 9DBSTF                                   | System Separation Fund                 | YCXALL | Functional Alloc - Offset           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 9DBSTF                                   | System Separation Fund                 | YZBST2 | USNH Separation Incentive After 198 | 0.00             | 5,358.46        | 0.00                | 0.00      | 0.00         | 5,358.46    |
| 9DC003                                   | NEBUG Conference                       | YCFA10 | Finance & Administration Operations | 250.00           | 21.00           | 18,292.80           | 0.00      | 0.00         | 18,563.80   |
| 9DC003                                   | NEBUG Conference                       | YCFS10 | AVC Finance Office                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 9DWADJ                                   | SWS Int Desig Adjustments              | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 9G0005                                   | Bradford K Perry Memorial Fund         | YCFT92 | Gift- Other                         | 500.00           | 42.00           | 0.00                | 0.00      | 0.00         | 542.00      |
| 9G0012                                   | Go Ahead Get Ahead Project             | YCBE10 | External Relations Operations       | 615.00           | 51.66           | 0.00                | 0.00      | 0.00         | 666.66      |
| 9G0012                                   | Go Ahead Get Ahead Project             | YCCH10 | Chancellor's Operations             | 0.00             | 0.00            | 33.69               | 0.00      | 0.00         | 33.69       |
| 9G0013                                   | USNH 55% Initiative/Fidelity           | YCBE10 | External Relations Operations       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 9G00D2                                   | John S Elliot Treasuer's Finance       | YCFT90 | Treasurer's Discretionary           | 0.00             | 0.00            | 248.55              | 0.00      | 0.00         | 248.55      |
| 9U0000                                   | University System E&G                  | YCFB10 | Budget Office Operations            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |
| 9U0000                                   | University System E&G                  | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | 42,203.21       | 0.00                | 0.00      | 0.00         | 42,203.21   |
| 9U0000                                   | University System E&G                  | YCXALL | Functional Alloc - Offset           | 0.00             | (42,203.21)     | 0.00                | 0.00      | 0.00         | (42,203.21) |
| 9U0000                                   | University System E&G                  | YZIN10 | Short Term Investment Fund          | 0.00             | 0.00            | (7.50)              | 0.00      | 0.00         | (7.50)      |
| 9U0000                                   | University System E&G                  | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | (129.11)            | 0.00      | 0.00         | (129.11)    |
| 9U0000                                   | University System E&G                  | YZMSPC | USNH Petty Cash Suspense            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00        |

USNH Executive Allocation

|                                   |                                    |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total           |
|-----------------------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------------|
| <b>Current Funds</b>              |                                    |        |                                     |                  |                 |                     |           |              |                 |
| <b>Institutional Support</b>      |                                    |        |                                     |                  |                 |                     |           |              |                 |
| 9U0ADJ                            | SYS Unrestricted Adjustments       | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9U0DEF                            | USNH General Deferred              | YZMSPC | USNH Petty Cash Suspense            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YC0PPB | USNH-System Office-HR Bud Control   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCBD10 | Board of Trustees Operations        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCBE10 | External Relations Operations       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCCH10 | Chancellor's Operations             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCEX10 | Government Operations               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCFA10 | Finance & Administration Operations | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCFB10 | Budget Office Operations            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCFC10 | Capital Planning and Development    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCFD10 | Internal Audit Operations           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCFD20 | Audit Fees                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCFO10 | General Operations                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCFT10 | Treasury and Risk Mgt Operations    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCLG10 | General Counsel Operations          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCPA10 | Office of Research and Planning     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCPA20 | Project Mentor                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCRA10 | Human Resource Office Operations    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCRA30 | ELF                                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCTFNM | Nonmandatory Transfer               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX00                            | University System Executive Alloc  | YCTSYS | System Support Transfers            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX01                            | USNH Financial Services Exec Alloc | YCFS10 | AVC Finance Office                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX01                            | USNH Financial Services Exec Alloc | YCFS11 | Accounting Services                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX01                            | USNH Financial Services Exec Alloc | YCFS12 | Disbursement Services               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX01                            | USNH Financial Services Exec Alloc | YCFS13 | Fin & Admin Systems Team            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UEX01                            | USNH Financial Services Exec Alloc | YCFS20 | Purchasing Office                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UG000                            | University System E&G              | YC0PPB | USNH-System Office-HR Bud Control   | 0.00             | (612.49)        | 0.00                | 0.00      | 0.00         | (612.49)        |
| 9UG000                            | University System E&G              | YCBD10 | Board of Trustees Operations        | 750.00           | 63.00           | 206,445.24          | 0.00      | 0.00         | 207,258.24      |
| 9UG000                            | University System E&G              | YCBE10 | External Relations Operations       | 4,919.37         | 2,213.76        | 66,133.63           | 0.00      | 0.00         | 73,266.76       |
| 9UG000                            | University System E&G              | YCCH10 | Chancellor's Operations             | 414,123.83       | 164,086.99      | 231,475.84          | 686.78    | 0.00         | 810,373.44      |
| 9UG000                            | University System E&G              | YCEX10 | Government Operations               | 197,213.90       | 69,779.36       | 26,271.91           | 0.00      | 0.00         | 293,265.17      |
| 9UG000                            | University System E&G              | YCFA10 | Finance & Administration Operations | 496,020.97       | 223,302.92      | 39,066.48           | 0.00      | 0.00         | 758,390.37      |
| 9UG000                            | University System E&G              | YCFB10 | Budget Office Operations            | 297,042.74       | 133,588.28      | 8,323.30            | 0.00      | 0.00         | 438,954.32      |
| 9UG000                            | University System E&G              | YCFC10 | Capital Planning and Development    | 112,167.33       | 50,449.49       | (54,449.42)         | 0.00      | 0.00         | 108,167.40      |
| 9UG000                            | University System E&G              | YCFD10 | Internal Audit Operations           | 365,447.55       | 163,965.98      | 26,853.24           | 0.00      | 0.00         | 556,266.77      |
| 9UG000                            | University System E&G              | YCFD20 | Audit Fees                          | 0.00             | 0.00            | 263,025.00          | 0.00      | 0.00         | 263,025.00      |
| 9UG000                            | University System E&G              | YCFO10 | General Operations                  | 43,107.58        | 18,510.08       | 144,883.92          | 24,303.72 | 0.00         | 230,805.30      |
| 9UG000                            | University System E&G              | YCFS10 | AVC Finance Office                  | 269,356.62       | 92,958.84       | 219,139.16          | 0.00      | 0.00         | 581,454.62      |
| 9UG000                            | University System E&G              | YCFS11 | Accounting Services                 | 582,223.24       | 229,751.95      | 0.00                | 0.00      | 0.00         | 811,975.19      |
| 9UG000                            | University System E&G              | YCFS12 | Disbursement Services               | 537,056.28       | 234,238.68      | 0.00                | 0.00      | 0.00         | 771,294.96      |
| 9UG000                            | University System E&G              | YCFS13 | Fin & Admin Systems Team            | 624,427.13       | 249,659.06      | 0.00                | 0.00      | 0.00         | 874,086.19      |
| 9UG000                            | University System E&G              | YCFS20 | Purchasing Office                   | 526,577.65       | 228,168.29      | 129,786.20          | 0.00      | 0.00         | 884,532.14      |
| 9UG000                            | University System E&G              | YCFS31 | Account Services SLA                | 0.00             | 0.00            | (265,347.00)        | 0.00      | 0.00         | (265,347.00)    |
| 9UG000                            | University System E&G              | YCFT10 | Treasury and Risk Mgt Operations    | 284,887.50       | 128,133.75      | 50,919.71           | 0.00      | 0.00         | 463,940.96      |
| 9UG000                            | University System E&G              | YCLG10 | General Counsel Operations          | 202,758.92       | 84,673.73       | 32,529.71           | 0.00      | 0.00         | 319,962.36      |
| 9UG000                            | University System E&G              | YCPA10 | Office of Research and Planning     | 490,620.86       | 156,493.67      | 34,315.42           | 0.00      | 0.00         | 681,429.95      |
| 9UG000                            | University System E&G              | YCRA10 | Human Resource Office Operations    | 1,433,460.54     | 621,471.73      | 121,983.68          | 0.00      | 0.00         | 2,176,915.95    |
| 9UG000                            | University System E&G              | YCRA30 | ELF                                 | 0.00             | 0.00            | 4,634.11            | 0.00      | 0.00         | 4,634.11        |
| 9UG000                            | University System E&G              | YCSPCI | Continuing Increase Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00            |
| 9UG000                            | University System E&G              | YCTFNM | Nonmandatory Transfer               | 0.00             | 0.00            | 1,692.32            | 0.00      | 0.00         | 1,692.32        |
| 9UG000                            | University System E&G              | YCTSYS | System Support Transfers            | 0.00             | 0.00            | (12,054,256.00)     | 0.00      | 0.00         | (12,054,256.00) |
| 9WG106                            | System - GASB 45                   | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | (690,644.21)    | 0.00                | 0.00      | 0.00         | (690,644.21)    |
| 9WG106                            | System - GASB 45                   | YCXALL | Functional Alloc - Offset           | 0.00             | 42,203.21       | 0.00                | 0.00      | 0.00         | 42,203.21       |
| ***Total Institutional Support    |                                    |        |                                     | 6,883,527.01     | 2,207,929.19    | (10,522,984.85)     | 24,990.50 | 0.00         | (1,406,538.15)  |
| <b>Operations and Maintenance</b> |                                    |        |                                     |                  |                 |                     |           |              |                 |
| 9D0037                            | Defd Maintenance Review            | YCCH10 | Chancellor's Operations             | 0.00             | 0.00            | 53,813.00           | 0.00      | 0.00         | 53,813.00       |
| 9D00C1                            | Clerk of the Works                 | YCFC20 | HEHFA Clerk of the Works            | 9,228.08         | 2,516.42        | (11,731.53)         | 0.00      | 0.00         | 12.97           |

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|                                            |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total          |
|--------------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| <b>Current Funds</b>                       |                                     |        |                                     |                  |                 |                     |           |              |                |
| <b>Operations and Maintenance</b>          |                                     |        |                                     |                  |                 |                     |           |              |                |
| 9DBSTF                                     | System Separation Fund              | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| ***Total Operations and Maintenance        |                                     |        |                                     | 9,228.08         | 2,516.42        | 42,081.47           | 0.00      | 0.00         | 53,825.97      |
| <b>No Program Code Assigned</b>            |                                     |        |                                     |                  |                 |                     |           |              |                |
| 9D0041                                     | Treasurer Transition Fund           | YCCH10 | Chancellor's Operations             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9D00C1                                     | Clerk of the Works                  | YC0PPB | USNH-System Office-HR Bud Control   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9D0112                                     | Campus Health Initiatives Funding   | YZIN10 | Short Term Investment Fund          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DBRDS                                     | RDS (Medicare Part D) Subsidy       | YSBM10 | Medical Benefits                    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DBSTF                                     | System Separation Fund              | YZ0PPB | USNH-Central-Misc-HR Bud Control    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9G0009                                     | Spaulding Investment Mgmnt & Rsrch  | YCFA10 | Finance & Administration Operations | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9G0010                                     | Spaulding Chartered Financial Analy | YCFA10 | Finance & Administration Operations | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9G0011                                     | Spaulding Investment Analysis Educ. | YCFA10 | Finance & Administration Operations | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9G0015                                     | Walter Peterson Gift Fund           | YCCH10 | Chancellor's Operations             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9U0000                                     | University System E&G               | YCFS13 | Fin & Admin Systems Team            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9UEX00                                     | University System Executive Alloc   | YCCH20 | Chancellor Cost Savings             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9UEX00                                     | University System Executive Alloc   | YCSPAV | Appointment Variance Pool           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9UEX00                                     | University System Executive Alloc   | YCSPCI | Continuing Increase Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9UEX01                                     | USNH Financial Services Exec Alloc  | YC0PPB | USNH-System Office-HR Bud Control   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9UEX01                                     | USNH Financial Services Exec Alloc  | YCSPAV | Appointment Variance Pool           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9UEX01                                     | USNH Financial Services Exec Alloc  | YCSPCI | Continuing Increase Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9UG000                                     | University System E&G               | YCCH20 | Chancellor Cost Savings             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9UG000                                     | University System E&G               | YCFA31 | Fin & Admin SLA                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9UG000                                     | University System E&G               | YCSPAV | Appointment Variance Pool           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9UG000                                     | University System E&G               | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| ***Total No Program Code Assigned          |                                     |        |                                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| <b>**Total Current Funds</b>               |                                     |        |                                     | 6,899,188.25     | 2,210,985.57    | (10,421,262.15)     | 24,990.50 | 0.00         | (1,286,097.83) |
| <b>Endowment and Similar Funds</b>         |                                     |        |                                     |                  |                 |                     |           |              |                |
| <b>Nonoperating Funds</b>                  |                                     |        |                                     |                  |                 |                     |           |              |                |
| 9QG001                                     | USNH LT Contingency Fund            | YCXEND | Endowment                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9QG002                                     | Bradford K Perry Memorial Fund      | YCXEND | Endowment                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| ***Total Nonoperating Funds                |                                     |        |                                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| <b>No Program Code Assigned</b>            |                                     |        |                                     |                  |                 |                     |           |              |                |
| 9QG003                                     | Long-Term Treasury Investments Quas | YCXEND | Endowment                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9QG004                                     | Health Ben Cost Containment Quasi   | YCXEND | Endowment                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9QGBND                                     | LTDRM                               | YCXEND | Endowment                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9QGECO                                     | Ecoline Bonds Quasi                 | YCXEND | Endowment                           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9TG001                                     | Dr. J. Duane Squires                | YZEEND | USNH Endowment                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| ***Total No Program Code Assigned          |                                     |        |                                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| <b>**Total Endowment and Similar Funds</b> |                                     |        |                                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| <b>Plant Funds</b>                         |                                     |        |                                     |                  |                 |                     |           |              |                |
| <b>Institutional Support</b>               |                                     |        |                                     |                  |                 |                     |           |              |                |
| 9NY090                                     | Series 2009A Issuance Costs         | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 41,280.84           | 0.00      | 0.00         | 41,280.84      |
| 9NY09A                                     | Series 2009A Bonds                  | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| ***Total Institutional Support             |                                     |        |                                     | 0.00             | 0.00            | 41,280.84           | 0.00      | 0.00         | 41,280.84      |
| <b>Operations and Maintenance</b>          |                                     |        |                                     |                  |                 |                     |           |              |                |
| 9NY001                                     | 2001 Bond Issue Costs               | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | (750.00)            | 0.00      | 0.00         | (750.00)       |
| 9NY002                                     | SYS Net Invested in Plant           | YZPCAP | Capitalization                      | 0.00             | 0.00            | 233,133.91          | 0.00      | 0.00         | 233,133.91     |
| 9NY006                                     | SYS HEFA 01-92 Refunding Issue Cost | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 750.04              | 0.00      | 0.00         | 750.04         |
| 9NY007                                     | SYS - HEFA 02 - 92 Refunding        | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9NY008                                     | SYS 2005A HEFA Debt                 | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | (0.04)              | 0.00      | 0.00         | (0.04)         |
| 9NY009                                     | SYS 2005B HEFA Debt                 | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 0.08                | 0.00      | 0.00         | 0.08           |

**USNH Executive Allocation**

|                                         |                                     |        |                                  | Salaries & Wages    | Fringe Benefits     | Supplies & Services   | Utilities        | Depreciation     | Total               |
|-----------------------------------------|-------------------------------------|--------|----------------------------------|---------------------|---------------------|-----------------------|------------------|------------------|---------------------|
| <b>Plant Funds</b>                      |                                     |        |                                  |                     |                     |                       |                  |                  |                     |
| <b>Operations and Maintenance</b>       |                                     |        |                                  |                     |                     |                       |                  |                  |                     |
| 9NY011                                  | 2006 HEFA Debt                      | YZMISC | USNH Miscellaneous               | 0.00                | 0.00                | (29,636.84)           | 0.00             | 0.00             | <b>(29,636.84)</b>  |
| 9NY013                                  | 2006B-2 HEFA Debt                   | YZMISC | USNH Miscellaneous               | 0.00                | 0.00                | 0.00                  | 0.00             | 0.00             | <b>0.00</b>         |
| 9NY024                                  | HEFA 2007 Debt                      | YZMISC | USNH Miscellaneous               | 0.00                | 0.00                | 0.00                  | 0.00             | 0.00             | <b>0.00</b>         |
| 9X0001                                  | SYS Repair & Replacement            | YCFO10 | General Operations               | 0.00                | 0.00                | 0.00                  | 0.00             | 0.00             | <b>0.00</b>         |
| 9X0002                                  | SYS R&R Financial Technology Fund   | YCFO10 | General Operations               | 0.00                | 0.00                | 0.00                  | 0.00             | 0.00             | <b>0.00</b>         |
| 9X0002                                  | SYS R&R Financial Technology Fund   | YCFS10 | AVC Finance Office               | 0.00                | 0.00                | 142,981.83            | 0.00             | 0.00             | <b>142,981.83</b>   |
| 9X0003                                  | SYS R&R Elizabeth Demerit           | YCFO10 | General Operations               | 0.00                | 0.00                | 0.00                  | 0.00             | 0.00             | <b>0.00</b>         |
| 9X0004                                  | SYS R&R LRTP/R&R Nesmith            | YZPLRP | Long Range Technology Plan       | 0.00                | 0.00                | 0.00                  | 0.00             | 0.00             | <b>0.00</b>         |
| 9X0005                                  | SYS R&R Elizabeth Demerit           | YCFS10 | AVC Finance Office               | 0.00                | 0.00                | 10,984.00             | 0.00             | 0.00             | <b>10,984.00</b>    |
| 9X0039                                  | SYS Vehicle Replacement Fund        | YCFO10 | General Operations               | 0.00                | 0.00                | 0.00                  | 0.00             | 0.00             | <b>0.00</b>         |
| 9X0048                                  | SYS R&R Myers and Dunlap            | YCFO10 | General Operations               | 0.00                | 0.00                | 0.00                  | 0.00             | 0.00             | <b>0.00</b>         |
| 9X0049                                  | SYS R&R Oil Tank Replacement        | YCFO10 | General Operations               | 0.00                | 0.00                | 0.00                  | 0.00             | 0.00             | <b>0.00</b>         |
| 9X0050                                  | SYS Repair & Replacement            | YCFS10 | AVC Finance Office               | 0.00                | 0.00                | 0.00                  | 0.00             | 0.00             | <b>0.00</b>         |
| 9X0050                                  | SYS Repair & Replacement            | YCFS20 | Purchasing Office                | 0.00                | 0.00                | 0.00                  | 0.00             | 0.00             | <b>0.00</b>         |
| 9X0075                                  | LRTP Electronic HS Transcript Proje | UK5L75 | Electronic H S Transcripts       | 0.00                | 0.00                | 0.00                  | 0.00             | 0.00             | <b>0.00</b>         |
| 9X0ADJ                                  | SYS Unexpended Plant Adjustments    | YCXAL7 | Functional Alloc-Oper/Maint      | 0.00                | 0.00                | (6,395.00)            | 0.00             | 0.00             | <b>(6,395.00)</b>   |
| 9XN3GZ                                  | ARRA State Energy Program           | YCFC10 | Capital Planning and Development | 0.00                | 0.00                | 1,181,953.14          | 0.00             | 0.00             | <b>1,181,953.14</b> |
| ***Total Operations and Maintenance     |                                     |        |                                  | 0.00                | 0.00                | 1,533,021.12          | 0.00             | 0.00             | <b>1,533,021.12</b> |
| <b>Depreciation</b>                     |                                     |        |                                  |                     |                     |                       |                  |                  |                     |
| 9NY002                                  | SYS Net Invested in Plant           | YZPDPR | Asset Depreciation               | 0.00                | 0.00                | 0.00                  | 0.00             | 50,272.36        | <b>50,272.36</b>    |
| ***Total Depreciation                   |                                     |        |                                  | 0.00                | 0.00                | 0.00                  | 0.00             | 50,272.36        | <b>50,272.36</b>    |
| <b>**Total Plant Funds</b>              |                                     |        |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>1,574,301.96</b>   | <b>0.00</b>      | <b>50,272.36</b> | <b>1,624,574.32</b> |
| <b>Agency Funds</b>                     |                                     |        |                                  |                     |                     |                       |                  |                  |                     |
| <b>Nonoperating Funds</b>               |                                     |        |                                  |                     |                     |                       |                  |                  |                     |
| 9Z0ADJ                                  | Agency Funds Year End Adjustment    | YCXAL5 | Functional Alloc-Student Serv    | 0.00                | 0.00                | (10,915.42)           | 0.00             | 0.00             | <b>(10,915.42)</b>  |
| ***Total Nonoperating Funds             |                                     |        |                                  | 0.00                | 0.00                | (10,915.42)           | 0.00             | 0.00             | <b>(10,915.42)</b>  |
| <b>**Total Agency Funds</b>             |                                     |        |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>(10,915.42)</b>    | <b>0.00</b>      | <b>0.00</b>      | <b>(10,915.42)</b>  |
| <b>*Total USNH Executive Allocation</b> |                                     |        |                                  | <b>6,899,188.25</b> | <b>2,210,985.57</b> | <b>(8,857,875.61)</b> | <b>24,990.50</b> | <b>50,272.36</b> | <b>327,561.07</b>   |

**USNH Central Services Alloc**

|                                          |                                    |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total                |
|------------------------------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------------|
| <b>Current Funds</b>                     |                                    |        |                                     |                  |                 |                     |           |              |                      |
| <b>Instruction</b>                       |                                    |        |                                     |                  |                 |                     |           |              |                      |
| 93Z000                                   | Ctr Pub Resp & Corp Citizenship    | YCBDTY | Tyco/Center/Governance & Education  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 9D0008                                   | ARC Accrual                        | YCXAL1 | Functional Alloc-Instruction        | 0.00             | (187,595.84)    | 0.00                | 0.00      | 0.00         | <b>(187,595.84)</b>  |
| 9D0018                                   | Workers Compensation               | YCXAL1 | Functional Alloc-Instruction        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 9D0023                                   | Long Term Disability               | YCXAL1 | Functional Alloc-Instruction        | 0.00             | (13,265.09)     | 0.00                | 0.00      | 0.00         | <b>(13,265.09)</b>   |
| 9DB000                                   | Fringe Benefit Reserve             | YCXAL1 | Functional Alloc-Instruction        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| ***Total Instruction                     |                                    |        |                                     | 0.00             | (200,860.93)    | 0.00                | 0.00      | 0.00         | <b>(200,860.93)</b>  |
| <b>Research &amp; Sponsored Programs</b> |                                    |        |                                     |                  |                 |                     |           |              |                      |
| 95ZPPB                                   | USNH Personnel Suspense            | YZMPPB | USNH Position/Fringe Budget Pool    | 54.78            | 25.45           | 0.00                | 0.00      | 0.00         | <b>80.23</b>         |
| 9D0008                                   | ARC Accrual                        | YCXAL2 | Functional Alloc-Research           | 0.00             | (43,905.40)     | 0.00                | 0.00      | 0.00         | <b>(43,905.40)</b>   |
| 9D0018                                   | Workers Compensation               | YCXAL2 | Functional Alloc-Research           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 9D0023                                   | Long Term Disability               | YCXAL2 | Functional Alloc-Research           | 0.00             | (3,104.59)      | 0.00                | 0.00      | 0.00         | <b>(3,104.59)</b>    |
| 9DB000                                   | Fringe Benefit Reserve             | YCXAL2 | Functional Alloc-Research           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| ***Total Research & Sponsored Programs   |                                    |        |                                     | 54.78            | (46,984.54)     | 0.00                | 0.00      | 0.00         | <b>(46,929.76)</b>   |
| <b>Public Service</b>                    |                                    |        |                                     |                  |                 |                     |           |              |                      |
| 9D0008                                   | ARC Accrual                        | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | (23,948.40)     | 0.00                | 0.00      | 0.00         | <b>(23,948.40)</b>   |
| 9D0018                                   | Workers Compensation               | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 9D0023                                   | Long Term Disability               | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | (1,693.41)      | 0.00                | 0.00      | 0.00         | <b>(1,693.41)</b>    |
| 9DB000                                   | Fringe Benefit Reserve             | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| ***Total Public Service                  |                                    |        |                                     | 0.00             | (25,641.81)     | 0.00                | 0.00      | 0.00         | <b>(25,641.81)</b>   |
| <b>Academic Support</b>                  |                                    |        |                                     |                  |                 |                     |           |              |                      |
| 9D0008                                   | ARC Accrual                        | YCXAL4 | Functional Alloc-Acad Support       | 0.00             | (35,922.60)     | 0.00                | 0.00      | 0.00         | <b>(35,922.60)</b>   |
| 9D0018                                   | Workers Compensation               | YCXAL4 | Functional Alloc-Acad Support       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 9D0023                                   | Long Term Disability               | YCXAL4 | Functional Alloc-Acad Support       | 0.00             | (2,540.12)      | 0.00                | 0.00      | 0.00         | <b>(2,540.12)</b>    |
| 9D0040                                   | Transfer Student Iniative          | YCCH10 | Chancellor's Operations             | 0.00             | 0.00            | 118,308.48          | 0.00      | 0.00         | <b>118,308.48</b>    |
| 9D0040                                   | Transfer Student Iniative          | YCPA10 | Office of Research and Planning     | 17,241.38        | 7,758.70        | 0.00                | 0.00      | 0.00         | <b>25,000.08</b>     |
| 9DB000                                   | Fringe Benefit Reserve             | YCXAL4 | Functional Alloc-Acad Support       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 9DC001                                   | USNH Financial Services Operations | YCFS15 | GSC Business Service Center         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| ***Total Academic Support                |                                    |        |                                     | 17,241.38        | (30,704.02)     | 118,308.48          | 0.00      | 0.00         | <b>104,845.84</b>    |
| <b>Student Services</b>                  |                                    |        |                                     |                  |                 |                     |           |              |                      |
| 9D0008                                   | ARC Accrual                        | YCXAL5 | Functional Alloc-Student Serv       | 0.00             | (23,948.40)     | 0.00                | 0.00      | 0.00         | <b>(23,948.40)</b>   |
| 9D0018                                   | Workers Compensation               | YCXAL5 | Functional Alloc-Student Serv       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 9D0023                                   | Long Term Disability               | YCXAL5 | Functional Alloc-Student Serv       | 0.00             | (1,693.41)      | 0.00                | 0.00      | 0.00         | <b>(1,693.41)</b>    |
| 9DB000                                   | Fringe Benefit Reserve             | YCXAL5 | Functional Alloc-Student Serv       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| ***Total Student Services                |                                    |        |                                     | 0.00             | (25,641.81)     | 0.00                | 0.00      | 0.00         | <b>(25,641.81)</b>   |
| <b>Institutional Support</b>             |                                    |        |                                     |                  |                 |                     |           |              |                      |
| 9D0008                                   | ARC Accrual                        | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | (51,888.20)     | 0.00                | 0.00      | 0.00         | <b>(51,888.20)</b>   |
| 9D0009                                   | Actuarial Plan Valuation           | YZBE10 | Actuarial Plan Value                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 9D0009                                   | Actuarial Plan Valuation           | YZEEND | USNH Endowment                      | 0.00             | 0.00            | 674,726.80          | 0.00      | 0.00         | <b>674,726.80</b>    |
| 9D0018                                   | Workers Compensation               | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 9D0018                                   | Workers Compensation               | YCXALL | Functional Alloc - Offset           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 9D0018                                   | Workers Compensation               | YSBW10 | Workers Compensation                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 9D0023                                   | Long Term Disability               | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | (3,669.06)      | 0.00                | 0.00      | 0.00         | <b>(3,669.06)</b>    |
| 9D0INS                                   | USNH Insurance Allocation          | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 41,250.98           | 0.00      | 0.00         | <b>41,250.98</b>     |
| 9DB000                                   | Fringe Benefit Reserve             | YCXAL6 | Functional Alloc-Instit Support     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>          |
| 9DB000                                   | Fringe Benefit Reserve             | YSBCAA | Compensated Absenses Accrual        | 0.00             | (275,378.59)    | 0.00                | 0.00      | 0.00         | <b>(275,378.59)</b>  |
| 9DB000                                   | Fringe Benefit Reserve             | YSBCPE | Compensated Absenses Earned Time Pa | 0.00             | 731,440.75      | 0.00                | 0.00      | 0.00         | <b>731,440.75</b>    |
| 9DB000                                   | Fringe Benefit Reserve             | YSBCPV | Compensated Absenses Vacation Payou | 0.00             | 747,553.52      | 0.00                | 0.00      | 0.00         | <b>747,553.52</b>    |
| 9DB000                                   | Fringe Benefit Reserve             | YSBD10 | Dental Benefits                     | 0.00             | 1,579,617.79    | 0.00                | 0.00      | 0.00         | <b>1,579,617.79</b>  |
| 9DB000                                   | Fringe Benefit Reserve             | YSBM10 | Medical Benefits                    | 0.00             | 56,777,081.10   | 0.00                | 0.00      | 0.00         | <b>56,777,081.10</b> |
| 9DB000                                   | Fringe Benefit Reserve             | YSBQ10 | Social Security                     | 0.00             | 22,505,440.14   | 0.00                | 0.00      | 0.00         | <b>22,505,440.14</b> |
| 9DB000                                   | Fringe Benefit Reserve             | YSBR10 | Retirement TIAA CREF/Fidelity       | 0.00             | 22,942,524.71   | 0.00                | 0.00      | 0.00         | <b>22,942,524.71</b> |
| 9DB000                                   | Fringe Benefit Reserve             | YSBR20 | Retirement- Additional              | 0.00             | 2,505,719.56    | 0.00                | 0.00      | 0.00         | <b>2,505,719.56</b>  |
| 9DB000                                   | Fringe Benefit Reserve             | YSBRF0 | Retirement- Federal                 | 0.00             | 187,156.04      | 0.00                | 0.00      | 0.00         | <b>187,156.04</b>    |

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|                              |                                     |        |                                     | Salaries & Wages | Fringe Benefits  | Supplies & Services | Utilities | Depreciation | Total            |
|------------------------------|-------------------------------------|--------|-------------------------------------|------------------|------------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b>         |                                     |        |                                     |                  |                  |                     |           |              |                  |
| <b>Institutional Support</b> |                                     |        |                                     |                  |                  |                     |           |              |                  |
| 9DB000                       | Fringe Benefit Reserve              | YSBSTF | Separation/Transition Funding       | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DB000                       | Fringe Benefit Reserve              | YSBT10 | Tuition Waivers                     | 0.00             | 3,615,036.80     | 0.00                | 0.00      | 0.00         | 3,615,036.80     |
| 9DB000                       | Fringe Benefit Reserve              | YSBW10 | Workers Compensation                | 0.00             | 1,917,359.31     | 0.00                | 0.00      | 0.00         | 1,917,359.31     |
| 9DB000                       | Fringe Benefit Reserve              | YSBX10 | Other Fringe Benefits               | 0.00             | 1,927,230.25     | 0.00                | 0.00      | 0.00         | 1,927,230.25     |
| 9DB000                       | Fringe Benefit Reserve              | YSBZ10 | Fringe Benefit Reserves             | 0.00             | (121,318,941.72) | 0.00                | 0.00      | 0.00         | (121,318,941.72) |
| 9DB000                       | Fringe Benefit Reserve              | YSBZ20 | Fringe Benefit Rebate               | 0.00             | 440,197.00       | 0.00                | 0.00      | 0.00         | 440,197.00       |
| 9DBHRA                       | Health Reimbursement Benefit        | YSBM10 | Medical Benefits                    | 0.00             | 1,022,673.03     | 0.00                | 0.00      | 0.00         | 1,022,673.03     |
| 9DC000                       | University System Operating Fund    | YC0PPB | USNH-System Office-HR Bud Control   | 7,291.53         | 612.49           | 0.00                | 0.00      | 0.00         | 7,904.02         |
| 9DC000                       | University System Operating Fund    | YCBD10 | Board of Trustees Operations        | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCBE10 | External Relations Operations       | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCCH10 | Chancellor's Operations             | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCEX10 | Government Operations               | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCFA10 | Finance & Administration Operations | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCFA31 | Fin & Admin SLA                     | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCFB10 | Budget Office Operations            | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCFC10 | Capital Planning and Development    | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCFD10 | Internal Audit Operations           | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCFD20 | Audit Fees                          | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCFO10 | General Operations                  | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCFS15 | GSC Business Service Center         | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCFT10 | Treasury and Risk Mgt Operations    | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCLG10 | General Counsel Operations          | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCPA10 | Office of Research and Planning     | (12,086.36)      | (1,015.23)       | 0.00                | 0.00      | 0.00         | (13,101.59)      |
| 9DC000                       | University System Operating Fund    | YCRA10 | Human Resource Office Operations    | (7,291.53)       | (612.49)         | 0.00                | 0.00      | 0.00         | (7,904.02)       |
| 9DC000                       | University System Operating Fund    | YCRA30 | ELF                                 | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCTFNM | Nonmandatory Transfer               | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC000                       | University System Operating Fund    | YCTSYS | System Support Transfers            | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC001                       | USNH Financial Services Operations  | YCFS10 | AVC Finance Office                  | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC001                       | USNH Financial Services Operations  | YCFS11 | Accounting Services                 | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC001                       | USNH Financial Services Operations  | YCFS12 | Disbursement Services               | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC001                       | USNH Financial Services Operations  | YCFS13 | Fin & Admin Systems Team            | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC001                       | USNH Financial Services Operations  | YCFS20 | Purchasing Office                   | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC001                       | USNH Financial Services Operations  | YCSPAV | Appointment Variance Pool           | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DC001                       | USNH Financial Services Operations  | YCSPCI | Continuing Increase Pool            | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YC0PPB | USNH-System Office-HR Bud Control   | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YCFA10 | Finance & Administration Operations | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YCFB10 | Budget Office Operations            | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YCFC10 | Capital Planning and Development    | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YCFD10 | Internal Audit Operations           | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YCFO10 | General Operations                  | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YCFS15 | GSC Business Service Center         | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YCFT10 | Treasury and Risk Mgt Operations    | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YCLG10 | General Counsel Operations          | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YCPA10 | Office of Research and Planning     | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YCPA20 | Project Mentor                      | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YCRA10 | Human Resource Office Operations    | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YCRA30 | ELF                                 | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YCTFNM | Nonmandatory Transfer               | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS00                       | University System Central Serv Allo | YCTSYS | System Support Transfers            | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS01                       | USNH Financial Services Cen Svc All | YCFS10 | AVC Finance Office                  | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS01                       | USNH Financial Services Cen Svc All | YCFS11 | Accounting Services                 | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS01                       | USNH Financial Services Cen Svc All | YCFS12 | Disbursement Services               | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS01                       | USNH Financial Services Cen Svc All | YCFS13 | Fin & Admin Systems Team            | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS01                       | USNH Financial Services Cen Svc All | YCFS15 | GSC Business Service Center         | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCS01                       | USNH Financial Services Cen Svc All | YCFS20 | Purchasing Office                   | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCZ00                       | University System Operating Offset  | YC0PPB | USNH-System Office-HR Bud Control   | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCZ00                       | University System Operating Offset  | YCBD10 | Board of Trustees Operations        | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |
| 9DCZ00                       | University System Operating Offset  | YCBE10 | External Relations Operations       | 0.00             | 0.00             | 0.00                | 0.00      | 0.00         | 0.00             |

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|                                     |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total          |
|-------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| <b>Current Funds</b>                |                                     |        |                                     |                  |                 |                     |           |              |                |
| <b>Institutional Support</b>        |                                     |        |                                     |                  |                 |                     |           |              |                |
| 9DCZ00                              | University System Operating Offset  | YCCH10 | Chancellor's Operations             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCEX10 | Government Operations               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCFA10 | Finance & Administration Operations | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCFB10 | Budget Office Operations            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCFC10 | Capital Planning and Development    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCFD10 | Internal Audit Operations           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCFD20 | Audit Fees                          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCFO10 | General Operations                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCFS15 | GSC Business Service Center         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCFT10 | Treasury and Risk Mgt Operations    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCLG10 | General Counsel Operations          | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCPA10 | Office of Research and Planning     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCRA10 | Human Resource Office Operations    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCRA30 | ELF                                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCTFNM | Nonmandatory Transfer               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCTSYS | System Support Transfers            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ01                              | USNH Financial Services Offset      | YCFS10 | AVC Finance Office                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ01                              | USNH Financial Services Offset      | YCFS11 | Accounting Services                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ01                              | USNH Financial Services Offset      | YCFS12 | Disbursement Services               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ01                              | USNH Financial Services Offset      | YCFS13 | Fin & Admin Systems Team            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ01                              | USNH Financial Services Offset      | YCFS15 | GSC Business Service Center         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ01                              | USNH Financial Services Offset      | YCFS20 | Purchasing Office                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| ***Total Institutional Support      |                                     |        |                                     | (12,086.36)      | (4,751,862.80)  | 715,977.78          | 0.00      | 0.00         | (4,047,971.38) |
| <b>Operations and Maintenance</b>   |                                     |        |                                     |                  |                 |                     |           |              |                |
| 9D0008                              | ARC Accrual                         | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | (31,931.20)     | 0.00                | 0.00      | 0.00         | (31,931.20)    |
| 9D0018                              | Workers Compensation                | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9D0023                              | Long Term Disability                | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | (2,257.88)      | 0.00                | 0.00      | 0.00         | (2,257.88)     |
| 9DB000                              | Fringe Benefit Reserve              | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| ***Total Operations and Maintenance |                                     |        |                                     | 0.00             | (34,189.08)     | 0.00                | 0.00      | 0.00         | (34,189.08)    |
| <b>No Program Code Assigned</b>     |                                     |        |                                     |                  |                 |                     |           |              |                |
| 95ZPPB                              | USNH Personnel Suspense             | YZPPPB | USNH-Central-LRTP-Bud Control       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DB001                              | Non Centrally Funded Benefits       | YZ0PPB | USNH-Central-Misc-HR Bud Control    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DB001                              | Non Centrally Funded Benefits       | YZMPPB | USNH Position/Fringe Budget Pool    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DC000                              | University System Operating Fund    | YCCH20 | Chancellor Cost Savings             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DC000                              | University System Operating Fund    | YCSPAV | Appointment Variance Pool           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DC000                              | University System Operating Fund    | YCSPCI | Continuing Increase Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DC001                              | USNH Financial Services Operations  | YC0PPB | USNH-System Office-HR Bud Control   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DC001                              | USNH Financial Services Operations  | YCFT10 | Treasury and Risk Mgt Operations    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCS00                              | University System Central Serv Allo | YCCH20 | Chancellor Cost Savings             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCS00                              | University System Central Serv Allo | YCSPAV | Appointment Variance Pool           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCS00                              | University System Central Serv Allo | YCSPCI | Continuing Increase Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCS01                              | USNH Financial Services Cen Svc All | YC0PPB | USNH-System Office-HR Bud Control   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCS01                              | USNH Financial Services Cen Svc All | YCSPAV | Appointment Variance Pool           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCS01                              | USNH Financial Services Cen Svc All | YCSPCI | Continuing Increase Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCCH20 | Chancellor Cost Savings             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCSPAV | Appointment Variance Pool           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ00                              | University System Operating Offset  | YCSPCI | Continuing Increase Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ01                              | USNH Financial Services Offset      | YC0PPB | USNH-System Office-HR Bud Control   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ01                              | USNH Financial Services Offset      | YCSPAV | Appointment Variance Pool           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| 9DCZ01                              | USNH Financial Services Offset      | YCSPCI | Continuing Increase Pool            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| ***Total No Program Code Assigned   |                                     |        |                                     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00           |
| <b>**Total Current Funds</b>        |                                     |        |                                     | 5,209.80         | (5,115,884.99)  | 834,286.26          | 0.00      | 0.00         | (4,276,388.93) |
| <b>Endowment and Similar Funds</b>  |                                     |        |                                     |                  |                 |                     |           |              |                |
| <b>Nonoperating Funds</b>           |                                     |        |                                     |                  |                 |                     |           |              |                |

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|                                            |                                     |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total        |
|--------------------------------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| <b>Endowment and Similar Funds</b>         |                                     |        |                                  |                  |                 |                     |           |              |              |
| <b>Nonoperating Funds</b>                  |                                     |        |                                  |                  |                 |                     |           |              |              |
| 9QU001                                     | Operating Staff Retirement          | YCXEND | Endowment                        | 0.00             | (433,535.14)    | 0.00                | 0.00      | 0.00         | (433,535.14) |
|                                            | ***Total Nonoperating Funds         |        |                                  | 0.00             | (433,535.14)    | 0.00                | 0.00      | 0.00         | (433,535.14) |
| <b>No Program Code Assigned</b>            |                                     |        |                                  |                  |                 |                     |           |              |              |
| 9QG09A                                     | Series 2009A Bonds Quasi-endowment  | YCXEND | Endowment                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9TGGSC                                     | UNIQUE Endowment Alloc Plan-GSC     | YZEEND | USNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9TGKSC                                     | UNIQUE Endowment Alloc Plan-KSC     | YZEEND | USNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9TGPSU                                     | UNIQUE Endowment Alloc Plan-PSU     | YZEEND | USNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9TGUNH                                     | UNIQUE Endowment Alloc Plan-UNH     | YZEEND | USNH Endowment                   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
|                                            | ***Total No Program Code Assigned   |        |                                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| <b>**Total Endowment and Similar Funds</b> |                                     |        |                                  | 0.00             | (433,535.14)    | 0.00                | 0.00      | 0.00         | (433,535.14) |
| <b>Plant Funds</b>                         |                                     |        |                                  |                  |                 |                     |           |              |              |
| <b>Operations and Maintenance</b>          |                                     |        |                                  |                  |                 |                     |           |              |              |
| 9NY003                                     | SYS Equipment                       | YZPEQ1 | USNH Equipment                   | 0.00             | 0.00            | 0.00                | 0.00      | 8,292.68     | 8,292.68     |
| 9X0034                                     | SYS LRTP Research Admin Systems     | YZPLRP | Long Range Technology Plan       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0034                                     | SYS LRTP Research Admin Systems     | YZPRBT | Chancellor's Rebate              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0040                                     | SYS Unexpended Plant                | YCFO10 | General Operations               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0055                                     | LRTP3 - PR Disaster Recovery        | UK5L55 | PR Disaster Recovery             | 0.00             | 0.00            | 86,129.73           | 0.00      | 0.00         | 86,129.73    |
| 9X0056                                     | LRTP3 - Redundant Internet          | UK5L56 | Redundant Internet               | 0.00             | 0.00            | 82,943.54           | 0.00      | 0.00         | 82,943.54    |
| 9X0057                                     | LRTP3 - Library Digitization        | UK5L57 | Library Digitization             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0058                                     | LRTP3 - Enhance Learn Env UNH       | UK5L58 | Enhanced Learning Env UNH        | 0.00             | 0.00            | 600.80              | 0.00      | 0.00         | 600.80       |
| 9X0059                                     | LRTP3 - Enhance Learn Env PSU       | UK5L59 | Enhanced Learning Env PSU        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0060                                     | LRTP3 - Enhance Learn Env KSC       | UK5L60 | Enhanced Learning Env KSC        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0061                                     | LRTP3 - Enhance Learn Env GSC       | UK5L61 | ELE Now to Wow Proj              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0061                                     | LRTP3 - Enhance Learn Env GSC       | UK5P61 | ELE Mathspace Online Tutor       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0061                                     | LRTP3 - Enhance Learn Env GSC       | UK5R61 | ELE Faculty Devel Program        | 6,500.00         | 546.00          | 1,464.83            | 0.00      | 0.00         | 8,510.83     |
| 9X0061                                     | LRTP3 - Enhance Learn Env GSC       | UK5T61 | ELE Library Learning Space       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0062                                     | LRTP3 - Imaging Continuation        | UK5L62 | Imaging Continuation             | 39,220.65        | 17,644.01       | 8,550.87            | 0.00      | 0.00         | 65,415.53    |
| 9X0063                                     | LRTP3 - ePortfolio                  | UK5G63 | GSC e-Portfolio Project          | 0.00             | 0.00            | 21,281.70           | 0.00      | 0.00         | 21,281.70    |
| 9X0063                                     | LRTP3 - ePortfolio                  | UK5K63 | KSC e-Portfolio Project          | 0.00             | 0.00            | 30,000.00           | 0.00      | 0.00         | 30,000.00    |
| 9X0063                                     | LRTP3 - ePortfolio                  | UK5L63 | e_Portfolio                      | 82,681.51        | 12,922.17       | 11,300.00           | 0.00      | 0.00         | 106,903.68   |
| 9X0063                                     | LRTP3 - ePortfolio                  | UK5P63 | PSU e-Portfolio Project          | 0.00             | 0.00            | 4,028.71            | 0.00      | 0.00         | 4,028.71     |
| 9X0064                                     | LRTP3 - InfoEd Implementation Supp  | UK5L64 | InfoEd Implementation Supp       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0065                                     | LRTP3 - Vulnerability Testing       | UK5L65 | Vulnerability Testing            | 0.00             | 0.00            | 13,200.00           | 0.00      | 0.00         | 13,200.00    |
| 9X0066                                     | LRTP3 - Library Databases           | UK5L66 | Library Databases                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0067                                     | LRTP3 - IdM Infrastructure Plan     | UK5L67 | IdM Infrastructure Plan          | 37,126.38        | 16,687.39       | 60,270.01           | 0.00      | 0.00         | 114,083.78   |
| 9X0068                                     | LRTP3 - EPM System                  | UK5L68 | EPM Systems                      | 0.00             | 0.00            | 54,125.34           | 0.00      | 0.00         | 54,125.34    |
| 9X0069                                     | LRTP3 UNH Advancement Sys           | UK5L69 | LRTP3 UNH Advancement Sys        | 0.00             | 0.00            | 18,362.90           | 0.00      | 0.00         | 18,362.90    |
| 9X0070                                     | LRTP3 KSC Enterprise Info Sy        | UK5L70 | LRTP3 KSC Enterprise Info Sy     | 0.00             | 0.00            | 43,788.00           | 0.00      | 0.00         | 43,788.00    |
| 9X0071                                     | LRTP3 PSU Enterprise Info Sy        | UK5L71 | LRTP3 PSU Enterprise Info Sy     | 0.00             | 0.00            | 1,186.24            | 0.00      | 0.00         | 1,186.24     |
| 9X0072                                     | LRTP3 GSC Enterprise Info Sy        | UK5L72 | LRTP3 GSC Enterprise Info Sy     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0073                                     | LRTP Enhanced Enterprise Systems    | UK5L73 | Enhanced Banner FIS/HR Ent Sys   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0074                                     | LRTP3 Enhancing USNH Courses        | UK5L74 | Enhanced USNH Courses            | 2,020.00         | 169.68          | 181,930.68          | 0.00      | 0.00         | 184,120.36   |
| 9X0090                                     | USNH-Dartmouth Fiber Share Project  | UK3WAN | WAN                              | 0.00             | 0.00            | 3,141.68            | 0.00      | 0.00         | 3,141.68     |
| 9XWADJ                                     | SWS Unexpended Plant Adjustments    | YCXAL7 | Functional Alloc-Oper/Maint      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9XWADJ                                     | SWS Unexpended Plant Adjustments    | YZMISC | USNH Miscellaneous               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
|                                            | ***Total Operations and Maintenance |        |                                  | 167,548.54       | 47,969.25       | 622,305.03          | 0.00      | 8,292.68     | 846,115.50   |
| <b>Depreciation</b>                        |                                     |        |                                  |                  |                 |                     |           |              |              |
| 9NY003                                     | SYS Equipment                       | YZPDPR | Asset Depreciation               | 0.00             | 0.00            | 0.00                | 0.00      | 1,079,193.76 | 1,079,193.76 |
|                                            | ***Total Depreciation               |        |                                  | 0.00             | 0.00            | 0.00                | 0.00      | 1,079,193.76 | 1,079,193.76 |
| <b>No Program Code Assigned</b>            |                                     |        |                                  |                  |                 |                     |           |              |              |
| 9NY003                                     | SYS Equipment                       | UUPDPR | Asset Depreciation               | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0034                                     | SYS LRTP Research Admin Systems     | YZ0PPB | USNH-Central-Misc-HR Bud Control | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | 0.00         |
| 9X0061                                     | LRTP3 - Enhance Learn Env GSC       | UK5E61 | GSC E Teach-Learning             | 0.00             | 0.00            | 31.60               | 0.00      | 0.00         | 31.60        |

**USNH Central Services Alloc**

|                                           |                                  |        |                                    | Salaries & Wages  | Fringe Benefits       | Supplies & Services | Utilities   | Depreciation        | Total                 |
|-------------------------------------------|----------------------------------|--------|------------------------------------|-------------------|-----------------------|---------------------|-------------|---------------------|-----------------------|
| <b>Plant Funds</b>                        |                                  |        |                                    |                   |                       |                     |             |                     |                       |
| <b>No Program Code Assigned</b>           |                                  |        |                                    |                   |                       |                     |             |                     |                       |
| 9X0062                                    | LRTP3 - Imaging Continuation     | UK0PPB | UNH-CIS-HR Bud Control             | 0.00              | 0.00                  | 0.00                | 0.00        | 0.00                | <b>0.00</b>           |
| 9X0062                                    | LRTP3 - Imaging Continuation     | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00              | 0.00                  | 0.00                | 0.00        | 0.00                | <b>0.00</b>           |
| 9X0067                                    | LRTP3 - IdM Infrastructure Plan  | UK0PPB | UNH-CIS-HR Bud Control             | 0.00              | 0.00                  | 0.00                | 0.00        | 0.00                | <b>0.00</b>           |
| 9X0067                                    | LRTP3 - IdM Infrastructure Plan  | YZMPPB | USNH Position/Fringe Budget Pool   | 0.00              | 0.00                  | 0.00                | 0.00        | 0.00                | <b>0.00</b>           |
| 9X0068                                    | LRTP3 - EPM System               | UK0PPB | UNH-CIS-HR Bud Control             | 0.00              | 0.00                  | 0.00                | 0.00        | 0.00                | <b>0.00</b>           |
| 9X0069                                    | LRTP3 UNH Advancement Sys        | UK0PPB | UNH-CIS-HR Bud Control             | 0.00              | 0.00                  | 0.00                | 0.00        | 0.00                | <b>0.00</b>           |
| 9X0069                                    | LRTP3 UNH Advancement Sys        | UK5L68 | EPM Systems                        | 0.00              | 0.00                  | 0.00                | 0.00        | 0.00                | <b>0.00</b>           |
| 9X0072                                    | LRTP3 GSC Enterprise Info Sy     | UK0PPB | UNH-CIS-HR Bud Control             | 0.00              | 0.00                  | 0.00                | 0.00        | 0.00                | <b>0.00</b>           |
| 9X0073                                    | LRTP Enhanced Enterprise Systems | UK5L54 | LRTP Revenue Master Fund           | 0.00              | 0.00                  | 0.00                | 0.00        | 0.00                | <b>0.00</b>           |
| 9X0076                                    | LRTP Regional Optical Network    | UK5L76 | LRTP Regional Optical Network      | 0.00              | 0.00                  | 0.00                | 0.00        | 0.00                | <b>0.00</b>           |
| 9XWADJ                                    | SWS Unexpended Plant Adjustments | YZPCAP | Capitalization                     | 0.00              | 0.00                  | 0.00                | 0.00        | 0.00                | <b>0.00</b>           |
| ***Total No Program Code Assigned         |                                  |        |                                    | 0.00              | 0.00                  | 31.60               | 0.00        | 0.00                | <b>31.60</b>          |
| <b>**Total Plant Funds</b>                |                                  |        |                                    | <b>167,548.54</b> | <b>47,969.25</b>      | <b>622,336.63</b>   | <b>0.00</b> | <b>1,087,486.44</b> | <b>1,925,340.86</b>   |
| <b>Agency Funds</b>                       |                                  |        |                                    |                   |                       |                     |             |                     |                       |
| <b>Nonoperating Funds</b>                 |                                  |        |                                    |                   |                       |                     |             |                     |                       |
| 9Z0001                                    | NH Women in High Ed Leadership   | YZMISC | USNH Miscellaneous                 | 0.00              | 0.00                  | 10,287.09           | 0.00        | 0.00                | <b>10,287.09</b>      |
| 9Z0002                                    | Northern NE Chapter of EACUBO    | YZMISC | USNH Miscellaneous                 | 0.00              | 0.00                  | 628.33              | 0.00        | 0.00                | <b>628.33</b>         |
| 9ZNHFN                                    | New Hampshire Fiber Network      | YCPA40 | Broadband Tech Opportunity Program | 0.00              | 0.00                  | 338.55              | 0.00        | 0.00                | <b>338.55</b>         |
| ***Total Nonoperating Funds               |                                  |        |                                    | 0.00              | 0.00                  | 11,253.97           | 0.00        | 0.00                | <b>11,253.97</b>      |
| <b>**Total Agency Funds</b>               |                                  |        |                                    | <b>0.00</b>       | <b>0.00</b>           | <b>11,253.97</b>    | <b>0.00</b> | <b>0.00</b>         | <b>11,253.97</b>      |
| <b>*Total USNH Central Services Alloc</b> |                                  |        |                                    | <b>172,758.34</b> | <b>(5,501,450.88)</b> | <b>1,467,876.86</b> | <b>0.00</b> | <b>1,087,486.44</b> | <b>(2,773,329.24)</b> |

**NH Public Television**

|                                   |                                   |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Depreciation | Total       |
|-----------------------------------|-----------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|--------------|-------------|
| <b>Current Funds</b>              |                                   |        |                                     |                  |                 |                     |              |             |
| <b>Public Service</b>             |                                   |        |                                     |                  |                 |                     |              |             |
| 110130                            | Digital Conversion-Rural Trans    | UNTV2R | Rural Utilities Service (RUS)       | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 111A80                            | HD EFP Edit and Mixer             | UNTV2J | NHPTV Digital Transition-Production | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N413                            | Digital Master Control            | UNTV2G | Digital Master Control (ACE)        | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N458                            | JASON 2004-2005                   | UNTV5J | Jason                               | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N531                            | JASON: Earth & Mars               | UNTV5J | Jason                               | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N586                            | NH Student-Parent Mock Elections  | UNTV5I | Mock Election                       | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N587                            | E Learning for Educators          | UNTV5C | K-12 Outreach                       | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N587                            | E Learning for Educators          | UNTV5F | Reading Rainbow                     | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N587                            | E Learning for Educators          | UNTV5G | Post-Sec/Distance Learning          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N587                            | E Learning for Educators          | UNTV5L | Teacherline                         | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N588                            | Ready to Learn in Literacy        | UNTV5B | Ready To Learn Outreach             | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N599                            | Building Our Base                 | UNTV3G | Foundations                         | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N643                            | CPB Community Service             | UNTV1B | Programming                         | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N654                            | Teacherline 2006-07               | UNTV5L | Teacherline                         | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N664                            | Captioning Crossroads             | UNTV1E | New Hampshire Crossroads            | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N679                            | Humanities Programming 2007       | UNTV1B | Programming                         | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N703                            | e-Learning for Educators          | UNTV5A | Knowledge Network Admin             | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N703                            | e-Learning for Educators          | UNTV5C | K-12 Outreach                       | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N716                            | Membership Challenge - The War    | UNTV3B | Membership                          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N725                            | The War                           | UNTV6F | Healthy Families                    | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N735                            | The War With Ken Burns            | UNTV6G | The War: Outreach & Education Effor | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N751                            | Ready to Learn 2007-2008          | UNTV5B | Ready To Learn Outreach             | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N764                            | WENH Rechannelization             | UNTV2K | WENH Rechannelization               | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N770                            | TV Community Service Grant        | UNTV1B | Programming                         | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N771                            | Interconnection Grant             | UNTV1B | Programming                         | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N781                            | PBS Teacherline, Year 3           | UNTV5L | Teacherline                         | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N784                            | Public Awareness Initiative       | UNTV8C | Communications                      | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14N786                            | e-Learning for Educators          | UNTV5C | K-12 Outreach                       | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14ZADN                            | NHPTV P1 Adjustments              | YCXAL2 | Functional Alloc-Research           | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14ZADN                            | NHPTV P1 Adjustments              | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14ZUTV                            | Restricted Rev Adjustment- NHPTV  | YZMI10 | Restricted Fund YE Adjustments      | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 14ZUTV                            | Restricted Rev Adjustment- NHPTV  | YZMIDC | USNH IDC Clearing                   | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 15P051                            | JASON 2004-2005                   | UNTV5A | Knowledge Network Admin             | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 15P062                            | JASON Earth & Mars                | UNTV5A | Knowledge Network Admin             | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 15P074                            | e-Learning for Educators - PI     | UNTV5C | K-12 Outreach                       | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1UN200                            | NHPTV Educational and General     | UNF106 | Post Retirement Medical Benefit     | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1UN200                            | NHPTV Educational and General     | UNTV1J | Production Operations               | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1UN200                            | NHPTV Educational and General     | UNTV1K | Pledge Productions                  | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1UN200                            | NHPTV Educational and General     | UNTV2D | Information Technology              | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1UN200                            | NHPTV Educational and General     | UNTV5A | Knowledge Network Admin             | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1UN200                            | NHPTV Educational and General     | UNXAL3 | Functional Alloc - Public Service   | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1UNPPD                            | NHPTV General Prepaids            | UNTV4A | Station Administration/BSC          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
|                                   | ***Total Public Service           |        |                                     | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| <b>No Program Code Assigned</b>   |                                   |        |                                     |                  |                 |                     |              |             |
| 15C492                            | HD EFP Edit and Mixer             | UNTV2J | NHPTV Digital Transition-Production | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
|                                   | ***Total No Program Code Assigned |        |                                     | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
|                                   | <b>**Total Current Funds</b>      |        |                                     | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>  | <b>0.00</b> |
| <b>Plant Funds</b>                |                                   |        |                                     |                  |                 |                     |              |             |
| <b>Operations and Maintenance</b> |                                   |        |                                     |                  |                 |                     |              |             |
| 1XN001                            | NHPTV Unexpended Plant            | UNTV4A | Station Administration/BSC          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN002                            | NHPTV Repair & Renovation         | UNTV2C | Transmitter Engineering             | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN002                            | NHPTV Repair & Renovation         | UNTV2D | Information Technology              | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN002                            | NHPTV Repair & Renovation         | UNTV2F | Facilities                          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN002                            | NHPTV Repair & Renovation         | UNTV2G | Digital Master Control (ACE)        | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN002                            | NHPTV Repair & Renovation         | UNTV2I | IT Purchases                        | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |

**NH Public Television**

|                                     |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Depreciation | Total       |
|-------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|--------------|-------------|
| <b>Plant Funds</b>                  |                                     |        |                                     |                  |                 |                     |              |             |
| <b>Operations and Maintenance</b>   |                                     |        |                                     |                  |                 |                     |              |             |
| 1XN002                              | NHPTV Repair & Renovation           | UNTV2J | NHPTV Digital Transition-Production | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN002                              | NHPTV Repair & Renovation           | UNTV2V | Vehicles                            | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN002                              | NHPTV Repair & Renovation           | UNTV4A | Station Administration/BSC          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN003                              | NHPTV Office Reconstruction Project | UNTV4A | Station Administration/BSC          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN004                              | NHPTV Saddleback Improvements       | UNTV4A | Station Administration/BSC          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN005                              | NHPTV Other Plant Improvements      | UNTV2C | Transmitter Engineering             | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN005                              | NHPTV Other Plant Improvements      | UNTV4A | Station Administration/BSC          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN007                              | NHPTV State Cap App00&01 Equip Repl | UNTV4A | Station Administration/BSC          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN008                              | NHPTV State Cap App98&99 Equip Repl | UNTV4A | Station Administration/BSC          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN009                              | NHPTV State Cap Appr 96 & 97        | UNTV4A | Station Administration/BSC          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN010                              | NHPTV HVAC Drainage Repair          | UNTV4A | Station Administration/BSC          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN011                              | NHPTV Cap Approp 02-03              | UNTV2G | Digital Master Control (ACE)        | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN011                              | NHPTV Cap Approp 02-03              | UNTV4A | Station Administration/BSC          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN012                              | Capital Approp 06-07-NHPTV KEEP II  | TETV2J | NHPTV Digital Transition-Production | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN012                              | Capital Approp 06-07-NHPTV KEEP II  | UNTV2A | Engineering Administration          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN012                              | Capital Approp 06-07-NHPTV KEEP II  | UNTV2G | Digital Master Control (ACE)        | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN012                              | Capital Approp 06-07-NHPTV KEEP II  | UNTV2I | IT Purchases                        | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN012                              | Capital Approp 06-07-NHPTV KEEP II  | UNTV2J | NHPTV Digital Transition-Production | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN012                              | Capital Approp 06-07-NHPTV KEEP II  | UNTV2K | WENH Rechannelization               | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN012                              | Capital Approp 06-07-NHPTV KEEP II  | UNTV4A | Station Administration/BSC          | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XNADJ                              | NHPTV Unexpended Plant Adjustments  | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XNADJ                              | NHPTV Unexpended Plant Adjustments  | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| ***Total Operations and Maintenance |                                     |        |                                     | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| <b>Depreciation</b>                 |                                     |        |                                     |                  |                 |                     |              |             |
| 1NN002                              | NHPTV Equipment                     | UNPDPR | Asset Depreciation                  | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| ***Total Depreciation               |                                     |        |                                     | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| <b>No Program Code Assigned</b>     |                                     |        |                                     |                  |                 |                     |              |             |
| 1NN002                              | NHPTV Equipment                     | TAPDPR | Administration: Asset Depreciation  | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1NN002                              | NHPTV Equipment                     | UUPDPR | Asset Depreciation                  | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1NN002                              | NHPTV Equipment                     | YZPEQ1 | USNH Equipment                      | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN002                              | NHPTV Repair & Renovation           | UNTV2B | Studio Engineering                  | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| 1XN012                              | Capital Approp 06-07-NHPTV KEEP II  | UNTV2B | Studio Engineering                  | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| ***Total No Program Code Assigned   |                                     |        |                                     | 0.00             | 0.00            | 0.00                | 0.00         | <b>0.00</b> |
| <b>**Total Plant Funds</b>          |                                     |        |                                     | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>  | <b>0.00</b> |
| <b>*Total NH Public Television</b>  |                                     |        |                                     | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>  | <b>0.00</b> |

UNH Foundation

|                                          |                                     |        |                                   | Salaries & Wages    | Fringe Benefits     | Supplies & Services | Total               |
|------------------------------------------|-------------------------------------|--------|-----------------------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Current Funds</b>                     |                                     |        |                                   |                     |                     |                     |                     |
| <b>Research &amp; Sponsored Programs</b> |                                     |        |                                   |                     |                     |                     |                     |
| 4GG057                                   | Climate Change Research Center      | FGFUNH | UNH Foundation Operating          | 0.00                | 0.00                | 0.00                | 0.00                |
| ***Total Research & Sponsored Programs   |                                     |        |                                   | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>Institutional Support</b>             |                                     |        |                                   |                     |                     |                     |                     |
| 4DFADJ                                   | UNHF Int Desig Adjustments          | YCXAL6 | Functional Alloc-Instit Support   | 0.00                | 0.00                | (39,686.00)         | (39,686.00)         |
| 4DG070                                   | UNH Foundation/Fundraising          | FG0PPB | UNHF-HR Bud Control               | 0.00                | 0.00                | 0.00                | 0.00                |
| 4DG070                                   | UNH Foundation/Fundraising          | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | (3,750.24)          | (3,750.24)          |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFADV | Advancement Services              | 0.00                | 0.00                | 0.00                | 0.00                |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFAFR | Athletic Fundraising              | 125.00              | 10.50               | 53,152.82           | 53,288.32           |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFANN | Annual Giving                     | 61,671.65           | 167.53              | 96,998.93           | 158,838.11          |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFBRD | UNH Foundation Board              | 1,684.00            | 141.46              | 40,787.17           | 42,612.63           |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFCAM | Campaigns                         | 0.00                | 0.00                | 137,696.83          | 137,696.83          |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFCOR | Corporate/Foundation Support      | 0.00                | 0.00                | 14,223.26           | 14,223.26           |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFGFT | Major Gifts                       | 0.00                | 0.00                | 110,010.74          | 110,010.74          |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFPLN | Planned Giving                    | 300.00              | 25.20               | 51,601.87           | 51,927.07           |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFPRN | Foundation Principal Gifts        | 0.00                | 0.00                | 0.00                | 0.00                |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFPRS | Foundation President              | 140.00              | 11.76               | 113,320.20          | 113,471.96          |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFPTP | PTP Challenge                     | 25.00               | 2.10                | 51,970.29           | 51,997.39           |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFRES | Research                          | 0.00                | 0.00                | 0.00                | 0.00                |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFSTW | Donor Relations                   | 525.00              | 44.10               | 57,643.67           | 58,212.77           |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFUNH | UNH Foundation Operating          | 2,331,221.84        | 1,050,483.26        | 151,385.87          | 3,533,090.97        |
| 4DG070                                   | UNH Foundation/Fundraising          | FGFVPE | Vice President/Executive Director | 0.00                | 0.00                | 40,660.65           | 40,660.65           |
| 4DG070                                   | UNH Foundation/Fundraising          | FGPHSV | Principal Gifts                   | 0.00                | 0.00                | 4,369.84            | 4,369.84            |
| 4GG012                                   | UNHF Gift Holding                   | FGFUNH | UNH Foundation Operating          | 0.00                | 0.00                | 0.00                | 0.00                |
| 4GG047                                   | Temple Beth Scholarship             | FGFUNH | UNH Foundation Operating          | 0.00                | 0.00                | 1,470.00            | 1,470.00            |
| 4GG050                                   | UNHF Gifts Holding                  | FGFUNH | UNH Foundation Operating          | 0.00                | 0.00                | 0.00                | 0.00                |
| ***Total Institutional Support           |                                     |        |                                   | 2,395,692.49        | 1,050,885.91        | 881,855.90          | 4,328,434.30        |
| <b>No Program Code Assigned</b>          |                                     |        |                                   |                     |                     |                     |                     |
| 4DG070                                   | UNH Foundation/Fundraising          | UGAMKG | Marketing                         | 0.00                | 0.00                | 0.00                | 0.00                |
| 4DG070                                   | UNH Foundation/Fundraising          | YZMPPB | USNH Position/Fringe Budget Pool  | 0.00                | 0.00                | 0.00                | 0.00                |
| 4GG120                                   | New Business Building Gift Challeng | FGFUNH | UNH Foundation Operating          | 0.00                | 0.00                | 0.00                | 0.00                |
| ***Total No Program Code Assigned        |                                     |        |                                   | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>**Total Current Funds</b>             |                                     |        |                                   | <b>2,395,692.49</b> | <b>1,050,885.91</b> | <b>881,855.90</b>   | <b>4,328,434.30</b> |
| <b>Endowment and Similar Funds</b>       |                                     |        |                                   |                     |                     |                     |                     |
| <b>Institutional Support</b>             |                                     |        |                                   |                     |                     |                     |                     |
| 4MG010                                   | Leo Corrigan Annuity                | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 391.73              | 391.73              |
| 4MG012                                   | Robert & Ann Chase Annuity          | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 16,157.56           | 16,157.56           |
| 4MG014                                   | Kv Dey Unitrust                     | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 8,468.09            | 8,468.09            |
| 4MG015                                   | Dickie Family Unitrust              | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 950.31              | 950.31              |
| 4MG016                                   | Ester Eastman Annuity               | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 21.67               | 21.67               |
| 4MG018                                   | George and Lina Fisher Trust        | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 7,784.71            | 7,784.71            |
| 4MG023                                   | Estelle Hunt Annuity                | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 89.58               | 89.58               |
| 4MG027                                   | Knee Charitable Remainder Trus      | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 1,068.13            | 1,068.13            |
| 4MG030                                   | Eugene Leaver Annuity               | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 0.00                | 0.00                |
| 4MG041                                   | Philip J Stack Unitrust             | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 1,977.13            | 1,977.13            |
| 4MG045                                   | Zottu Annuity Paul/Sylvia           | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 106.67              | 106.67              |
| 4MG046                                   | Zottu Annuity Paul/Elizabeth        | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 0.00                | 0.00                |
| 4MG047                                   | Zottu Annuity Paul, John            | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 106.67              | 106.67              |
| 4MG048                                   | Zottu Annuity Paul, Margaret        | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 106.67              | 106.67              |
| 4MG049                                   | David Ellis Gift Annuity            | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 429.93              | 429.93              |
| 4MG050                                   | John E Garnsey Unitrust             | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 826.43              | 826.43              |
| 4MG051                                   | Joyce Hiller Annuity Account        | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 247.39              | 247.39              |
| 4MG052                                   | Harry & Marian Bickford Gift Annuit | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 78.07               | 78.07               |
| 4MG053                                   | Thomas & Susan Crowther Gift Annuit | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 87.58               | 87.58               |
| 4MG054                                   | A Deale & K Hunter Gift Annuity     | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00                | 0.00                | 377.96              | 377.96              |

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|                                    |                                     |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Total            |
|------------------------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|------------------|
| <b>Endowment and Similar Funds</b> |                                     |        |                                  |                  |                 |                     |                  |
| <b>Institutional Support</b>       |                                     |        |                                  |                  |                 |                     |                  |
| 4MG055                             | Elwin T Vangas Gift Annuity         | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>      |
| 4MG056                             | Jean Limber Gift Annuity Fund       | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 89.12               | <b>89.12</b>     |
| 4MG057                             | Helen D Gawron Gift Annuity         | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 72.65               | <b>72.65</b>     |
| 4MG058                             | Edward J Flynn Gift Annuity         | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 116.18              | <b>116.18</b>    |
| 4MG061                             | David & Constance Chase Gift Annuit | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 706.48              | <b>706.48</b>    |
| 4MG063                             | Daniel A Raizes Gift Annuity        | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 91.67               | <b>91.67</b>     |
| 4MG064                             | Edward J Flynn Gift Annuity (II)    | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 104.50              | <b>104.50</b>    |
| 4MG065                             | Edward J. Flynn Gift Annuity (III)  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 196.92              | <b>196.92</b>    |
| 4MG066                             | Theodore Vogel Gift Annuity Fund    | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 560.73              | <b>560.73</b>    |
| 4MG067                             | Joyce Hiller Gift Annuity III       | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 104.17              | <b>104.17</b>    |
| 4MG068                             | Dr. William Zimmerman Gift Annuity  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 115.47              | <b>115.47</b>    |
| 4MG070                             | Howard & Barbara Ross Gift Annuity  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 78.22               | <b>78.22</b>     |
| 4MG072                             | Edward J. Flynn Gift Annuity (IV)   | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 336.40              | <b>336.40</b>    |
| 4MG073                             | John O. Everson Gift Annuity Fund   | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 80.19               | <b>80.19</b>     |
| 4MG074                             | Daniel A. Raizes Gift Annuity II    | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 72.94               | <b>72.94</b>     |
| 4MG075                             | John W. Dodge Gift Annuity          | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 193.71              | <b>193.71</b>    |
| 4MG076                             | Robert S. Parker Gift Annuity       | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 63.67               | <b>63.67</b>     |
| 4MG077                             | Richard & Eliza Stark Gift Annuity  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 7,208.52            | <b>7,208.52</b>  |
| 4MG079                             | Daniel A. Raizes Gift Annuity III   | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 90.16               | <b>90.16</b>     |
| 4MG080                             | Peter & Cynthia Baute Gift Annuity  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 78.96               | <b>78.96</b>     |
| 4MG081                             | Robert E. Herriott Gift Annuity     | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 1,396.99            | <b>1,396.99</b>  |
| 4MG083                             | Donald McLeod Gift Annuity          | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 731.10              | <b>731.10</b>    |
| 4MG084                             | Robert Ilgenfritz Gift Annuity      | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 71.64               | <b>71.64</b>     |
| 4MG085                             | Sarah & Samuel Paul Gift Annuity-I  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 989.73              | <b>989.73</b>    |
| 4MG086                             | Sarah & Samuel Paul Gift Annuity-II | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 417.34              | <b>417.34</b>    |
| 4MG087                             | Sarah & Samuel Paul Annuity-III     | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 748.65              | <b>748.65</b>    |
| 4MG088                             | James&Dorothy Yakovakis Gift Annui  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 770.11              | <b>770.11</b>    |
| 4MG089                             | Susan Young Gaudiello Gift Annuity  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 262.01              | <b>262.01</b>    |
| 4MG090                             | Helen L Bruni Gift Annuity          | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 141.52              | <b>141.52</b>    |
| 4MG091                             | Douglas Blampied Gift Annuity       | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 68.20               | <b>68.20</b>     |
| 4MG092                             | Helen B Bruni Gift Annuity II       | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 157.59              | <b>157.59</b>    |
| 4MG093                             | Helen Gawron Gift Annuity           | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 73.99               | <b>73.99</b>     |
| 4MG094                             | Isobel Parke Gift Annuity           | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 228.09              | <b>228.09</b>    |
| 4MG095                             | Richard Aronson Gift Annuity        | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 87.48               | <b>87.48</b>     |
| 4MG096                             | Daniel Raizes Gift Annuity          | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 97.13               | <b>97.13</b>     |
| 4MG098                             | Col Stanley L King Jr Gift Annuity  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 299.32              | <b>299.32</b>    |
| 4MG099                             | Pauline Calderwood Gift Annuity     | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 1,274.65            | <b>1,274.65</b>  |
| 4MG100                             | Margo I Jones Gift Annuity          | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 121.67              | <b>121.67</b>    |
| 4MG101                             | Barbara Lloyd Greer Gift Annuity    | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 2,713.78            | <b>2,713.78</b>  |
| 4MG102                             | Martha L Taylor Gift Annuity        | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 99.97               | <b>99.97</b>     |
| 4MG103                             | Howard & Beatrice Brown Gift Annuit | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 411.37              | <b>411.37</b>    |
| 4MG104                             | Susan Y. Gaudiello Gift Annuity     | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 392.21              | <b>392.21</b>    |
| 4MG105                             | Helen D. Gawron Gift Annuity        | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 495.11              | <b>495.11</b>    |
| ***Total Institutional Support     |                                     |        |                                  | 0.00             | 0.00            | 61,686.59           | <b>61,686.59</b> |
| <b>Nonoperating Funds</b>          |                                     |        |                                  |                  |                 |                     |                  |
| 4QA001                             | UNH Parents Assoc Quasi Endow       | UAPROV | Academic Affairs Administration  | 0.00             | 0.00            | 0.00                | <b>0.00</b>      |
| 4QA002                             | UNH Parrents Assn UROP              | UAPROV | Academic Affairs Administration  | 0.00             | 0.00            | 0.00                | <b>0.00</b>      |
| 4QB001                             | John H. Parsons Fund                | UBDEAN | Dean's Office - LS & A           | 0.00             | 0.00            | 0.00                | <b>0.00</b>      |
| 4QC001                             | The William L. Dunfey Endow         | UCDEAN | Dean's Office                    | 0.00             | 0.00            | 0.00                | <b>0.00</b>      |
| 4QC002                             | John Hatch Fellowship Fund          | UCDEAN | Dean's Office                    | 0.00             | 0.00            | 0.00                | <b>0.00</b>      |
| 4QC003                             | Jeanne Brandon Fund for Music       | UCDEAN | Dean's Office                    | 0.00             | 0.00            | 0.00                | <b>0.00</b>      |
| 4QG001                             | Centennial Fund                     | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>      |
| 4QG002                             | J. S. Elliott Alumni Center         | UGAADM | Alumni Affairs Administration    | 0.00             | 0.00            | 0.00                | <b>0.00</b>      |
| 4QG003                             | Helen Thompson Heath Endowment      | UGAADM | Alumni Affairs Administration    | 0.00             | 0.00            | 0.00                | <b>0.00</b>      |
| 4QG004                             | Parent Assn Student Enrichment      | UJVPOF | VP Student Affairs Office        | 0.00             | 0.00            | 0.00                | <b>0.00</b>      |
| 4QG005                             | Honors Program                      | FGFUNH | UNH Foundation Operating         | 0.00             | 0.00            | 0.00                | <b>0.00</b>      |
| 4QG006                             | UNH Foundation Unrestricted Quasi   | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>      |

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|                                    |                                 |        |                                 | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|------------------------------------|---------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-------|
| <b>Endowment and Similar Funds</b> |                                 |        |                                 |                  |                 |                     |       |
| <b>Nonoperating Funds</b>          |                                 |        |                                 |                  |                 |                     |       |
| 4QS001                             | Friends of UNH Hockey Endowmnt  | USAADM | Athletics Administration        | 0.00             | 0.00            | 0.00                | 0.00  |
| 4QZ001                             | Milton Bloomfield Fund          | UZCC00 | Climate Change Research Center  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA001                             | UNH Graduate Fellowship Fund    | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA002                             | Brownell Family Scholarship     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA003                             | George Bergeron Scholarship     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA004                             | Class of 1948 50th Endowment    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA005                             | Class of 1960 Scholarship Fund  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA006                             | Paul Caswell & Family Fund      | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA007                             | Class of 1950 Endowed Scholars  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA008                             | Class of 1957 Cie Endowment     | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA009                             | Burns, Kathy H Scholarship Fnd  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA010                             | University Community Scholars   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA011                             | Class of 49 Reunion Endowment   | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA012                             | Gerald & Jane Ellsworth Fund    | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA013                             | Kyle Frey Endowed Scholarship   | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA014                             | Norman Gagnon Scholarship Fund  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA015                             | Husch International Scholarship | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA016                             | Honors Program                  | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA017                             | Chair in Humanities             | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA018                             | Austin/Winona Hubbard Scholar   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA019                             | Hutchins Family Fund Endowment  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA020                             | Beverly Hoover Schlrsip Fund    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA021                             | Elizabeth Lunt Knowles Fund     | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA022                             | Marvin A Levins 54 Schlrsip     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA023                             | Ingeborg Lock Endowed Scholars  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA024                             | Robert & Bertha Laplante Schol  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA025                             | Edmund G. Miller Endowed Fund   | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA026                             | Ruth Taber Morrell Scholarship  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA027                             | Edmund Miller Scholarship Fund  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA028                             | Samuels Fund for Diversity      | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA029                             | Next Horizon Scholarship Fund   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA030                             | Next Horizon Faculty Support    | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA031                             | Next Horizon Learning Tools     | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA032                             | Next Horizon Academic Programs  | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA033                             | Dorothy P Oneil Endowed Fund    | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA034                             | Peterson Carsey Endow Scholar   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA035                             | Ralph & Aline Parker Endowment  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA036                             | Rogers Family Undergr Resrch    | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA037                             | 1929 Lewis Stark Scholarship    | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA038                             | The Temple Beth Israel Scholar  | FGFUNH | UNH Foundation Operating        | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA039                             | Tyco Fellowship/Ocean Mapping   | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA040                             | Tyco Scholars Fund              | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA041                             | Ruth Woodruff Scholarship Fund  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA042                             | Donald James Wilcox Fund        | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA043                             | Yale-Maria Endowed Fund         | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA044                             | Endow for Internat'l Studies    | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA045                             | Beaupre Entrepreneurial Schol   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA046                             | Michael Berry Scholarship Fund  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA047                             | Glenice Dearborn Scholarship F  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA048                             | Gullotti Mba Scholarship Fund   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA049                             | Karen Harrower Undergrad Rsrch  | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA051                             | Robert & Linda Spear Schlrsip   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA052                             | William Sanderson Jr Scholrshp  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA053                             | Tracy Family Scholarship Fund   | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA054                             | Joseph Zock Liberal Arts Schol  | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA055                             | David Long Memorial Scholarship | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA056                             | 1952 Internat'l Research Fund   | UAPROV | Academic Affairs Administration | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA057                             | Galanes Endowed Scholarship     | UAENMT | Enrollment Management           | 0.00             | 0.00            | 0.00                | 0.00  |

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|                                    |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-------|
| <b>Endowment and Similar Funds</b> |                                     |        |                                     |                  |                 |                     |       |
| <b>Nonoperating Funds</b>          |                                     |        |                                     |                  |                 |                     |       |
| 4TA058                             | Paul End. Chair in Dev. Psychology  | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA059                             | Paul Endowed Chair in Space Science | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA060                             | Nassikas Schol. in Mem. of Christn  | UAENMT | Enrollment Management               | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA061                             | Terragni Family Scholarship Fund    | UAENMT | Enrollment Management               | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA062                             | Carsey Instit/Families&Communities  | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA063                             | Rand Undergraduate Research Fund    | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA064                             | David and Marion Ellis Fund         | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA065                             | Robert G. LeBlanc Memorial Fund     | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA066                             | Leitzel Center for Math, Sci & Eng. | UAPROV | Academic Affairs Administration     | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA068                             | UNH Parents Assoc Endow Scho        | UAENMT | Enrollment Management               | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA069                             | Heath 'Grumblenot' Scholarship Fund | UUFAID | Institutional Financial Aid         | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TA070                             | Hills Memorial Science Scholarship  | UUFAID | Institutional Financial Aid         | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB001                             | Clark-Donnelley Endowment Fund      | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB002                             | Callahan Family Scholarship         | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB003                             | Foster Class '44 Scholarship        | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB004                             | Frizzell Scholarship, Tj & Mm       | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB005                             | Grange-Webster Scholarship          | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB006                             | J. Raymond Hepler Endowed Fund      | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB007                             | Sustainable Living Fund             | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB008                             | Hubbard Bros Chair in Biology       | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB009                             | Oliver Hubbard Biology Endow        | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB010                             | Edward F. Landry Memorial           | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB011                             | Herbert C. "dinty" Moore Fund       | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB012                             | Avery & Erma Rich Memorial Scholshp | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB013                             | Lou & Lutza Smith Endowed Fund      | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB014                             | Herbert Soule Scholarship Fund      | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB015                             | Jack and Pat Weeks Fund             | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB016                             | Poore/Dionne Fund                   | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB017                             | Zsigray Academic Enrichment         | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB018                             | Keener Family Scholarship           | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB019                             | Fair Winds Farm Equine Schol        | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB020                             | Paine Fund for Freshwater Research  | UBDEAN | Dean's Office - LS & A              | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TB021                             | College Woods Scholarship Fund      | FGAEND | UNHF Endow/Life Income & Annuity    | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC001                             | Edmund Miller Art Collection        | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC002                             | COLSA New Idea Endowment            | FGAEND | UNHF Endow/Life Income & Annuity    | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC003                             | Jessie Potter Beck Fund             | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC005                             | Class of 58 Endowed Music Fnd       | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC006                             | John C Rouman Classical Lectur      | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC007                             | Miriam Carlson Memorial Fund        | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC008                             | Dey Family Fund                     | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC009                             | Zelma Dorson Endow Fund             | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC010                             | Tommy Gallant Scholarship Fund      | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC011                             | Ole E. Haaland Endowment Fund       | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC012                             | John T Holden Memorial Fund         | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC013                             | Coe-Hall Deans Scholarship          | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC014                             | Roland and Charlotte Kimball        | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC015                             | Leland Fund for Performing Art      | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC016                             | Lubow Memorial Scholarship          | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC017                             | Edmund G. Miller Fund Dept Eng      | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC018                             | Arthur J Mirable Scholarship        | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC019                             | Peterson Carsey Theater Endow       | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC020                             | Timothy Rogers Scholarship          | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC021                             | John Rouman Scholarship Fund        | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC022                             | Raitt-Wilson Music Scholarship      | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC023                             | Terry-Seiler Endowed Fund           | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC024                             | Mary H Blum End Lecture Series      | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC025                             | Cleveland Howard Choral Music       | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC026                             | Killam Humanities Scholarship       | UCDEAN | Dean's Office                       | 0.00             | 0.00            | 0.00                | 0.00  |

UNH Foundation

|                                    |                                     |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Total         |
|------------------------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|---------------|
| <b>Endowment and Similar Funds</b> |                                     |        |                                  |                  |                 |                     |               |
| <b>Nonoperating Funds</b>          |                                     |        |                                  |                  |                 |                     |               |
| 4TC027                             | Rines Art Exhibition Fund           | UCDEAN | Dean's Office                    | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TC028                             | Endowed Fund for Holocaust Educatio | UCDEAN | Dean's Office                    | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TC029                             | Endowed Fund for Holocaust          | UCDEAN | Dean's Office                    | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TC030                             | Center for New England Culture Endo | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TC031                             | Michael Kelly Journalism Scholarshi | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD002                             | Clarence & Helen Grant Schol        | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD003                             | Robert E. Houston Jr. Fund          | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD004                             | George Taft Memorial Fund           | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD005                             | Alexander & Allison Amell Mem       | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD006                             | Michael + Bea Dalton Scholar        | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD007                             | Dr A.f. Daggett Endowed Fund        | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD008                             | George F. & Lina C. Fisher          | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD009                             | Getchell, Edward + Alice Schol      | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD010                             | Fred Gertrude Howell Student        | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD011                             | Dr. Gloria & Dr. Robert Lyle        | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD012                             | James Leitzel Scholarship Fund      | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD013                             | Ming/Chen Student Support           | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD014                             | National Prime Users End Schol      | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD015                             | John Smith 50 Scholarship Fund      | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD016                             | Woodward Endowment (CEPS)           | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD017                             | Zocchi, John Endowment              | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD018                             | Richard St Onge Mem Schol Fund      | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD019                             | Levine/Benson Technology Schol      | UDDEAN | Dean's Office - CEPS             | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD020                             | Morrison Chemistry Dissertation End | UDCHEM | Chemistry Dept                   | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TD021                             | Endowed Fund for Mech Engineering   | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TE001                             | Hamel Center for Undergraduate Rese | UEDEAN | WSBE Dean's Office               | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TE002                             | Reginald Atkins Chair               | UEDEAN | WSBE Dean's Office               | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TE004                             | S. Melvin Rines Fund                | UEDEAN | WSBE Dean's Office               | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TE005                             | Gardner Wales Scholarship Fund      | UEDEAN | WSBE Dean's Office               | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TE006                             | Nelson Fund for Business Innovation | UEDEAN | WSBE Dean's Office               | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TE014                             | Albin Entrepreneurship Fund         | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TF001                             | Marianna R. and John A. Grimes      | UFDEAN | Dean's Office HHS                | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TF002                             | Dakin Family Scholarship Fund       | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TF003                             | Norman Goroff Social Work Fund      | UFDEAN | Dean's Office HHS                | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TF004                             | England Endowed Fund                | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TF005                             | Steelman Public Svc Program         | UFDEAN | Dean's Office HHS                | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TF006                             | Evelyn N Jardine Endowed Schol      | UFDEAN | Dean's Office HHS                | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TF008                             | Pamela Low Scholarship Fund         | UFDEAN | Dean's Office HHS                | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TF009                             | Occupational Therapy Endowment      | UFDEAN | Dean's Office HHS                | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TF010                             | Dean Roger A Ritvo Award Fund       | UFDEAN | Dean's Office HHS                | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TF011                             | Sackett Professorship               | UFDEAN | Dean's Office HHS                | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TF012                             | Nathan J Loomis Endowed Fund        | UFDEAN | Dean's Office HHS                | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TF014                             | Homer Family Fund                   | UFRMNE | North East Passage               | 0.00             | 0.00            | 217.81              | <b>217.81</b> |
| 4TF015                             | Keough Northeast Passage Fund       | UFRMNE | North East Passage               | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TF016                             | Maureen Neistadt Scholarship Fund   | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TG006                             | Dr. Robert A. & Ann P. Chase        | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TG007                             | Class of 1953 Endowed Scholarship   | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TG008                             | Charles and Nancy Clough Fund       | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TG011                             | Joseph Phalen Fund                  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TG013                             | Paul International Research Fund    | UAPROV | Academic Affairs Administration  | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TG017                             | Foundation Endowment Fund           | FGFUNH | UNH Foundation Operating         | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TG018                             | Herman & Lily Kurtz Endowed         | FGFUNH | UNH Foundation Operating         | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TG019                             | Robert Warren Perkins Fund          | FGFUNH | UNH Foundation Operating         | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TG020                             | Noonan International Research Fund  | UAPROV | Academic Affairs Administration  | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TJ001                             | Donald F Harley Scholarship Fund    | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TL001                             | Edmund Miller Library Fund          | UAPROV | Academic Affairs Administration  | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TL002                             | Class of '47 Endowed Fund           | ULLADM | Library Administration           | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |
| 4TL003                             | Class of 1955 Dimond Library Endow  | ULLADM | Library Administration           | 0.00             | 0.00            | 0.00                | <b>0.00</b>   |

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|                                    |                                     |        |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Total       |
|------------------------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-------------|
| <b>Endowment and Similar Funds</b> |                                     |        |                                  |                  |                 |                     |             |
| <b>Nonoperating Funds</b>          |                                     |        |                                  |                  |                 |                     |             |
| 4TL004                             | E Ruth Buxton Stephenson Fund       | ULLADM | Library Administration           | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TL005                             | Charlotte K. Anderson Endowment     | ULLADM | Library Administration           | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TL006                             | Collins Fund for Digital Collection | ULLADM | Library Administration           | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TL007                             | Prescott Family Fund                | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TR001                             | Doris Child Reney Armbrust Fun      | URRMAP | Marine Program                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TR002                             | Hubbard Marine Program Endowed      | URRMAP | Marine Program                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TR003                             | Marine Program Endowment            | URRMAP | Marine Program                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TR004                             | Dr. Marjorie A. Parsons Fund        | URRMAP | Marine Program                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TR005                             | Jean + Carmen Ragonese Fund         | URRMAP | Marine Program                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TR006                             | Shoals Marine Lab Endowment         | URRMAP | Marine Program                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TR007                             | John & Katharyn Williams Scholarshi | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS001                             | Bellevance Hockey Scholarship       | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS002                             | Bellevance Football Scholarshi      | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS003                             | Kenneth & Mary Grant Scholarsh      | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS004                             | Reginald F. Atkins Scholarship      | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS005                             | Jane Blalock Athletic Scholar       | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS006                             | K Beckingham Scholarship Fund       | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS007                             | Dickson Scholarship & Spirit Award  | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS008                             | UNH Ski Team Alpine Scholarship     | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS009                             | Fish 58 Football Scholarship        | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS010                             | Kelly Quinn Gode Fund for Crew      | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS011                             | Robert E. Houston Sr. Fund          | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS012                             | Red Hayes Memorial Scholarship      | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS013                             | William Holleman Football Sch       | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS014                             | Gordon K Hill Endowment             | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS015                             | Paul Hobbs Endowed Scholarship      | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS016                             | Dorothy Hobbs Endowed Fund          | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS017                             | Robert A. Kullen Memorial Fund      | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS018                             | Bill Knight Endowed Scholarship Fun | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS019                             | Howard Donald Penley Fund           | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS020                             | Sullivan Football Scholarship       | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS021                             | Guy Smith Memorial Scholarship      | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS023                             | '98-'99 Men's Hockey Champions End  | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS024                             | Bill Hinman Endowed Scholarship     | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS026                             | Dutch Knox Football Scholarshi      | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS027                             | Dutch Knox Football Program         | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS028                             | James & Elsa Callahan Schlrshp      | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS029                             | Joyce Hiller Athletic Scholarship   | USWFHK | Field Hockey                     | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS031                             | Timothy & Edwin Dugal Hockey Schol  | USMHCY | Men's Hockey                     | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS032                             | Robert Conrad Football Scholarship  | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS033                             | Tina True Memorial Fund             | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS034                             | Endowed Fund for Football           | USMFTB | Football                         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS035                             | Herbert Gold Athletic Scholarship F | USAADM | Athletics Administration         | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS036                             | Pizzano Football Scholarship Fund   | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TS037                             | Francis McGrail Endowed Scholarship | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TU001                             | Tad Ackman & Robin Gorsky Schl      | UCDEAN | Dean's Office                    | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TU002                             | Joyce Hiller Kinesiology Scholarshi | UFDEAN | Dean's Office HHS                | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TU004                             | Mid-Atlantic Region Chapter Sc      | UAENMT | Enrollment Management            | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TU005                             | Minigan Family Scholarship          | FGAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TX001                             | Heckel Ext Educator Fellowship      | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TX002                             | NH 4-H Alliance Endowed Fund        | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TX003                             | Anna Mosher Boardman 4-H Fund       | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TX004                             | Coos County 4h Youth Dev Fund       | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TX005                             | Paul Carbino 4-H Scholarship        | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TX006                             | Tom Fairchild 4-H Dairy Fund        | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TX007                             | Carl Hess 4-H Memorial Fund         | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TX008                             | Internat'l 4h Youth Exchange        | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |
| 4TX009                             | Ruth Kimball 4-H Endowed Fund       | UXADMS | Administration                   | 0.00             | 0.00            | 0.00                | <b>0.00</b> |

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|                                    |                                     |         |                                  | Salaries & Wages | Fringe Benefits | Supplies & Services | Total  |
|------------------------------------|-------------------------------------|---------|----------------------------------|------------------|-----------------|---------------------|--------|
| <b>Endowment and Similar Funds</b> |                                     |         |                                  |                  |                 |                     |        |
| <b>Nonoperating Funds</b>          |                                     |         |                                  |                  |                 |                     |        |
| 4TX010                             | George D Kidder Fund                | UXADMS  | Administration                   | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TX011                             | NH 4-H Milk Dealers Fund            | UXADMS  | Administration                   | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TX012                             | NH 4-H Poultry Endowment            | UXADMS  | Administration                   | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TX013                             | NH 4-H Horse Endowment              | UXADMS  | Administration                   | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TX014                             | Lucile Poland Teen Conference       | UXADMS  | Administration                   | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TX015                             | Skoglund Endowed 4-H Fund           | UXADMS  | Administration                   | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TX016                             | Carroll T Stoddard Fund             | UXADMS  | Administration                   | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TX017                             | Caswell-Research, Teaching, Outreac | UXLLMP  | Lay Lakes Monitoring Program     | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TX018                             | Ruth Stimson Community Outreach Fun | UXADMS  | Administration                   | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TX019                             | Marshall 4-H Youth Opportunities Fn | UXFHYD  | 4-H Youth Development            | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TX020                             | Dalrymple Community Outreach Fund   | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TZ001                             | Iona Hubbard Climate Change Ed      | UZCC00  | Climate Change Research Center   | 0.00             | 0.00            | 0.00                | 0.00   |
| ***Total Nonoperating Funds        |                                     |         |                                  | 0.00             | 0.00            | 217.81              | 217.81 |
| <b>No Program Code Assigned</b>    |                                     |         |                                  |                  |                 |                     |        |
| 4QU001                             | Muriel Weissman Scholarship Quasi   | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4QU002                             | Unr Bequest-Class of 1944 Scholarsh | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TA067                             | Hanson Endowed Scholarship Fund     | UAPROV  | Academic Affairs Administration  | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TA071                             | Jackson Endowed Scholarship Fund    | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TA072                             | Beyersdorf Fund for Internat'l Rsrc | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TA073                             | '85&'86 Leadership Scholarship End  | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TA074                             | Ann W Hart Schol-Internat'l Study   | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TA075                             | Danielle M Thompson Memorial Fund   | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TA076                             | Atkinson-Woodbury Family Scholarshi | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TA077                             | Shulman Prof - European & Holocaust | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TA078                             | Class of 1959 Fund for Excellence   | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TA079                             | Holly Peterson Breeden '73 Scholars | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TA081                             | The Hamel Scholars Program          | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TA082                             | Fund for African Development        | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TA083                             | Gerald & Dorothy Smith ROTC Schol   | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TA084                             | Patricia M Flowers '45 Scholarship  | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TB022                             | Marietta & Jane Carr Endowed Fund   | UBDEAN  | Dean's Office - LS & A           | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TB023                             | Edith & Allen Neff Forestry Schlrs  | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TB024                             | Dickie Family Endowed Scholarship   | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TB025                             | Thompson Forestry Scholarship       | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TB026                             | Carberry '82 fund for Biological Sc | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TB027                             | George Frick Fellow for Resource Ec | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TB028                             | Charles E. Warren Memorial Fund     | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TB029                             | Perkins '26 Memorial Livestock Educ | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TB030                             | Huntington Family Scholarship Fund  | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TB031                             | Lawrence K Smith Natural Res Schol  | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC032                             | Gilbert B Davenport Theatre Schol   | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC033                             | Donald Murray Visiting Journalist P | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC034                             | Sargent Endowed History Scholarship | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC035                             | Michael DePorte Eng Dept Book Fund  | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC036                             | Michael DePorte Memorial Schol      | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC037                             | Dawkins Prize in Creative Writing   | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC038                             | Hoffenberg End. Fund - Liberal Arts | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC039                             | Rebecca Jane Lang '04 Memorial Fund | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC040                             | John C. Edwards Theatre Scholarship | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC041                             | Patricia F. Woodbury Memorial Fund  | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC042                             | William & Laura Hooper Endowed Fund | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC043                             | Steelman History Fellowship Fund    | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC045                             | Natalie S Jacobson Journalism Schol | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC046                             | Dr Samuel Hughes '68 Scholarship    | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC047                             | Carney Resrch-Literacy & Childr Lit | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC049                             | Frederick Hyde Hibberd '88 Scholrsh | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |
| 4TC050                             | Capt Benjamin Keating Memorial Fnd  | FGEAEND | UNHF Endow/Life Income & Annuity | 0.00             | 0.00            | 0.00                | 0.00   |

UNH Foundation

|                                    |                                     |        |                                   | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|------------------------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-------|
| <b>Endowment and Similar Funds</b> |                                     |        |                                   |                  |                 |                     |       |
| <b>No Program Code Assigned</b>    |                                     |        |                                   |                  |                 |                     |       |
| 4TC051                             | Music Initiatives Fund              | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC052                             | Daniel Heartz '50 Endowed Fund      | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TC053                             | Mary Petrella '57 Schol-English Lit | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD022                             | Craig West Undergraduate Prof. Dev. | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD023                             | Ogden & Katherine Martyn Endwomnt   | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD024                             | Weston - SAME Endowed Scholarship   | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD025                             | Norman Grover '35 End. Scholarship  | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD026                             | Whelen Engineering Co. Scholarship  | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD027                             | Theodore E Meinelt Sr Scholarship   | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD028                             | Phillips Family Fund for Engineerin | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD029                             | Philip L Hall Endowed Fund          | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD030                             | Chemistry Undergrad Research Fellow | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD031                             | LaMattina Family Graduate Lecturesh | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD032                             | Hamel Construction Group Scholarshi | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD034                             | Michael S. Blanchette               | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD035                             | Karen Von Damm Memorial Scholarship | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD036                             | CEPS Student Project Fund           | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD037                             | M Evans Munroe Lecture Endow/Math   | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD038                             | Dorothy Kittredge Memorial Fund     | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD039                             | James D Morrison Early Career Award | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD040                             | Mary Papastavros '60 Chem Fund      | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TD041                             | Cole '76 & Bemis '79 '89 Scholarshp | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE003                             | Mckerley Chair Health Economic      | UAPROV | Academic Affairs Administration   | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE007                             | Jeffrey Castro Memorial             | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE008                             | Mary Gillespie Graduate Scholarship | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE009                             | UNH Hospitality Mgmt Student Dev    | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE010                             | Dwayne Wrightsman Prof. / Finance   | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE011                             | UNH Hospitality Mgmnt Faculty Dev.  | UEHMG  | Hospitality Management Department | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE012                             | UNH Hosp Mgmt Int Stud Diversity    | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE013                             | UNH Hospitality InitiativesFund     | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE015                             | Jude Blake '77 Schol-Business Admin | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE016                             | Nassikas Fund for Hospitality Educ  | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE017                             | Rhoda Hogan Endowed Scholarship Fun | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE018                             | J Bonnie Newman Endowed Scholarship | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE019                             | Lai Family Foundation Scholarship   | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE020                             | Joseph '79 & Marcia H Carter Schol  | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TE021                             | Scott Dionne Grad Fellowship/Acctng | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TF013                             | Kendall Endowed Fund                | UFDEAN | Dean's Office HHS                 | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TF017                             | Pauline Soukaris Memorial Scholarsh | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TF018                             | Stephany Marchut Lavallee Nursing S | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TF019                             | Brooks-Lord Nursing Scholarship Fun | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TF020                             | Claire & Henry Grady Schol-Diversit | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TF021                             | Ann Manchester Kelley Schol-Nursing | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TG001                             | Dr Alexander Teaching Exc Fund      | UUAEND | UNH Endowment                     | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TG003                             | UNH Tolerance Program Fund          | UUAEND | UNH Endowment                     | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TG021                             | Edward & Diane Federman End Fund    | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TG022                             | Jean A. Woodworth Fund              | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TG023                             | William Spaulding Endowed Fund      | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TG024                             | Winch Endowed Fund-Alumni Assoc     | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TG025                             | Yakovakis Family Fund               | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TGGEN                             | BUDGET ONLY True Endow Unrest UNHF  | FGFUNH | UNH Foundation Operating          | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TL008                             | Dunleavy Fund / Special Collections | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TL009                             | Hood '56 & '59 Endowed Fnd-Library  | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TL010                             | Murray Library Collections Endowmen | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TR008                             | Robert & Doris Tuttle Endowed Fund  | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TR011                             | Anderson Family Fund-Marine Progm   | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TR012                             | Chase '58-Excellence in Marine Scie | FGAEND | UNHF Endow/Life Income & Annuity  | 0.00             | 0.00            | 0.00                | 0.00  |
| 4TS022                             | Robert Towse Scholarship Fund       | USAADM | Athletics Administration          | 0.00             | 0.00            | 0.00                | 0.00  |

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|                                            |                                      |        |                                  | Salaries & Wages    | Fringe Benefits     | Supplies & Services | Total               |
|--------------------------------------------|--------------------------------------|--------|----------------------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Endowment and Similar Funds</b>         |                                      |        |                                  |                     |                     |                     |                     |
| <b>No Program Code Assigned</b>            |                                      |        |                                  |                     |                     |                     |                     |
| 4TS038                                     | David Sheen Endowed Hockey Schol     | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TS039                                     | Chief Boston Football Scholarship    | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TS040                                     | Wohlfarth Football Scholarship       | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TS041                                     | McLaughlin '35 Hockey Scholarship    | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TS042                                     | James Boulanger Endowed Fund         | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TS043                                     | UNH Ski Team Endowment               | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TS044                                     | Robert Trouville '59 Athletic Schol  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TS045                                     | Chandler & Ann Sanborn Football Sch  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TS046                                     | First 500 UNH Football Athletic Fun  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TS047                                     | Winslow & June Macdonald Football S  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TS048                                     | Coach Gerry Friel Basketball Schola  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TS049                                     | Garron '84 Football Diversity Schol  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TS050                                     | Mike Frigard '60 Athletic Scholrshp  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TS051                                     | Joan & Douglas Murphy Football Scho  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU003                                     | Coe-Hall Fund                        | UUAEND | UNH Endowment                    | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU006                                     | James Trainor Memorial Scholarship   | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU007                                     | Pickett Family Scholarship Fund      | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU008                                     | Class of 1958 Endowed Scholarship    | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU009                                     | Roger Bougie '56 Scholarship Fund    | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU010                                     | Class of 1956 Endowed Scholarship    | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU011                                     | McCaffrey Endowed Scholarship Fund   | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU012                                     | Wyman Endowed Scholarship Fund       | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU013                                     | Class of 1957 Endowed Scholarship    | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU014                                     | Weglarz Memorial Scholarship Fund    | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU015                                     | Lloyd & Edna Heidgerd Endowed Schol  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU016                                     | Libbey '79 End. Fund-Sci. Diversity  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU017                                     | Rydin Family Scholarship Fund        | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU018                                     | UNH Rollinsford Area Scholarship     | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU019                                     | Selma Naccach-Hoff Schol-Liberal Ar  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU020                                     | Takeuchi '48 & Rantala '44 Schlrschp | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU021                                     | Harvey E. Bergeron, Sr. Scholarship  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU022                                     | 70's Decade Alumni Scholarship Fund  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU023                                     | William H Heywood '60 Scholarship    | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU024                                     | Paul Shea '51 Memorial Scholarship   | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU025                                     | Fred J Bennett '54 Scholarship Fund  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU026                                     | Claycomb '75 Environmental Sciences  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU027                                     | Andrew Janetos Scholarship Endowmen  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU028                                     | Verne & Kay Brown Elec & Comp Scho   | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU029                                     | John '54 & Anne '56 Boehle Schlrschp | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU030                                     | PBAllen '58 Tau Kappa Epsilon Schol  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU031                                     | Col John Howard Blewett Scholarship  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU033                                     | J Todd Minor '76 Schol/Life Science  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU035                                     | Northeast Passage Athletic Excellen  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU036                                     | Jay McSharry '90 Diversity Schlrschp | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU037                                     | Robert & Tina Dudley Scholarship Fn  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU038                                     | Ambrose Occupational Therapy Schol   | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TU039                                     | Hannaway '58 Scholarship Fund        | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| 4TX021                                     | William Spaulding Sea Grant Endowmn  | FGAEND | UNHF Endow/Life Income & Annuity | 0.00                | 0.00                | 0.00                | 0.00                |
| ***Total No Program Code Assigned          |                                      |        |                                  | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>**Total Endowment and Similar Funds</b> |                                      |        |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>61,904.40</b>    | <b>61,904.40</b>    |
| <b>*Total UNH Foundation</b>               |                                      |        |                                  | <b>2,395,692.49</b> | <b>1,050,885.91</b> | <b>943,760.30</b>   | <b>4,390,338.70</b> |

Keene Endowment Association

|                                    |                                   |        |             | Supplies &<br>Services | Total  |
|------------------------------------|-----------------------------------|--------|-------------|------------------------|--------|
|                                    |                                   |        |             |                        |        |
| Current Funds                      |                                   |        |             |                        |        |
| Institutional Support              |                                   |        |             |                        |        |
| 5DEZ40                             | Keene Endow Assoc Gen Fund Income | KEDADV | Development | 850.50                 | 850.50 |
| ***Total Institutional Support     |                                   |        |             | 850.50                 | 850.50 |
| **Total Current Funds              |                                   |        |             | 850.50                 | 850.50 |
| *Total Keene Endowment Association |                                   |        |             | 850.50                 | 850.50 |

**New Hampshire Public Television (NHPTV)**

|                       |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total               |
|-----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------------|
| <b>Current Funds</b>  |                                     |        |                                     |                  |                 |                     |           |              |                     |
| <b>Public Service</b> |                                     |        |                                     |                  |                 |                     |           |              |                     |
| 810130                | Digital Conversion-Rural Trans      | TETV2R | Engineering&I/T:Rural Utilities Ser | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 81102Z                | BTOP2 NHPTV Project Mgmt            | TEGR04 | BTOP:Public Safety Microwave Netwrk | 36,829.69        | 12,743.07       | 0.00                | 0.00      | 0.00         | <b>49,572.76</b>    |
| 811A80                | HD EFP Edit and Mixer               | TETV2J | NHPTV Digital Transition-Production | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 83Z003                | Investor Protection Series          | TBTV1W | Client Productions                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N000                | BTOP2 NHPTV MW Salary               | TEGR04 | BTOP:Public Safety Microwave Netwrk | 4,033.00         | 1,395.42        | 2,171.36            | 0.00      | 0.00         | <b>7,599.78</b>     |
| 84N001                | Ready to Lead in Literacy - Year 3  | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N002                | My Source - Community Impact Grant  | TCTV8A | Creative Svcs. and Multi-Media      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N003                | NHPTV Grant: DDF Round 11           | TEGR03 | NHPTV Grant: DDF Round-11           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N004                | STEM - Sci, Tech, Eng, & Math       | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N005                | PBS GO KIDS!                        | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N007                | e-Learning for Educators (Year 4)   | TBTV1W | Client Productions                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N007                | e-Learning for Educators (Year 4)   | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N008                | Digital TV Transition Grant         | TETV2A | Technology Administration           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N009                | Making Sense: The Economy & No. NE  | TBTV1W | Client Productions                  | 14,540.40        | 5,030.99        | 69,387.17           | 0.00      | 0.00         | <b>88,958.56</b>    |
| 84N009                | Making Sense: The Economy & No. NE  | TCTV8A | Creative Svcs. and Multi-Media      | 378.15           | 130.84          | 0.00                | 0.00      | 0.00         | <b>508.99</b>       |
| 84N010                | CPB Community Service Grant FY10    | TBTV1B | Production: Programming             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N010                | CPB Community Service Grant FY10    | TBTV1K | Production: Pledge Specials         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N011                | CPB-Interconnection Grant (FY2010)  | TBTV1B | Production: Programming             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N012                | CPB Distance Service Grant (FY2010) | TBTV1B | Production: Programming             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N013                | eLearning for Educators (Year 5)    | TKTV5A | KN: Knowledge Network Admin         | 42,577.71        | 5,972.99        | 19,467.00           | 0.00      | 0.00         | <b>68,017.70</b>    |
| 84N014                | NHCF - General Ops Support          | TBTV1W | Client Productions                  | 13,708.28        | 4,712.05        | 0.00                | 0.00      | 0.00         | <b>18,420.33</b>    |
| 84N015                | The Tenth Inning - Ken Burns Film   | TCTV8A | Creative Svcs. and Multi-Media      | 892.80           | 308.93          | 3,798.27            | 0.00      | 0.00         | <b>5,000.00</b>     |
| 84N016                | CPB Community Service Grant FY11    | TBTV1B | Production: Programming             | 0.00             | 0.00            | 1,320,868.00        | 0.00      | 0.00         | <b>1,320,868.00</b> |
| 84N017                | CPB Distance Service Grant FY11     | TBTV1B | Production: Programming             | 0.00             | 0.00            | 23,650.00           | 0.00      | 0.00         | <b>23,650.00</b>    |
| 84N018                | CPB Interconnection Grant FY11      | TBTV1B | Production: Programming             | 0.00             | 0.00            | 25,459.00           | 0.00      | 0.00         | <b>25,459.00</b>    |
| 84N019                | PBS TeacherLine                     | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 40.80               | 0.00      | 0.00         | <b>40.80</b>        |
| 84N01Z                | CPB Special ARRA Funding            | TATV4A | Administration: Station Administrat | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N021                | HD Anycast                          | TETV2M | PTFP HD Conversion of Studio        | 0.00             | 0.00            | 25,070.31           | 0.00      | 0.00         | <b>25,070.31</b>    |
| 84N587                | E Learning for Educators            | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N703                | e-Learning for Educators            | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N764                | WENH Rechannelization               | TETV2K | Engineering & I/T: WENH Rechanneliz | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N784                | Public Awareness Initiative         | TCTV8A | Creative Svcs. and Multi-Media      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N786                | e-Learning for Educators            | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N849                | DDF - Round 11                      | TETV2L | NHPTV: Digital Television Encoder   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N896                | Community Service Grant 2009        | TBTV1B | Production: Programming             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N897                | CSG Interconnection Grant 2009      | TBTV1B | Production: Programming             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84N898                | CSG Distance Service GRT 2009       | TBTV1B | Production: Programming             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84ZADJ                | NHPTV P1 Adjustments                | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84ZADJ                | NHPTV P1 Adjustments                | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 84ZNTV                | Restricted Rev Adjustment- NHPTV    | YZMIDC | USNH IDC Clearing                   | 0.00             | 0.00            | (2,171.36)          | 0.00      | 0.00         | <b>(2,171.36)</b>   |
| 85P007                | eLearning for Educators             | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 85P074                | e-Learning for Educators - PI       | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 8D0DIS                | NHPTV Discretionary                 | TATV4A | Administration: Station Administrat | 0.00             | 0.00            | 4,924.52            | 0.00      | 0.00         | <b>4,924.52</b>     |
| 8D0DIS                | NHPTV Discretionary                 | TETV2F | Engineering & I/T: Facilites        | 0.00             | 0.00            | 35.22               | 0.00      | 0.00         | <b>35.22</b>        |
| 8D0TRD                | NHPTV - Trade Agreements            | TATV4A | Administration: Station Administrat | 0.00             | 0.00            | 2,646.25            | 0.00      | 0.00         | <b>2,646.25</b>     |
| 8D0TRD                | NHPTV - Trade Agreements            | TATV4B | Administration:NHPTV Institu Events | 0.00             | 0.00            | 833.49              | 0.00      | 0.00         | <b>833.49</b>       |
| 8D0TRD                | NHPTV - Trade Agreements            | TATV4C | Administration: NHPTV Special Proje | 0.00             | 0.00            | 2,185.97            | 0.00      | 0.00         | <b>2,185.97</b>     |
| 8D0TRD                | NHPTV - Trade Agreements            | TBTV1A | Production:Broadcast Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 8D0TRD                | NHPTV - Trade Agreements            | TBTV1B | Production: Programming             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 8D0TRD                | NHPTV - Trade Agreements            | TBTV1N | Production: NH Outlook              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 8D0TRD                | NHPTV - Trade Agreements            | TCTV8A | Creative Svcs. and Multi-Media      | 0.00             | 0.00            | 187,041.67          | 0.00      | 0.00         | <b>187,041.67</b>   |
| 8D0TRD                | NHPTV - Trade Agreements            | TDTV3B | Development: Membership             | 0.00             | 0.00            | 1,205.74            | 0.00      | 0.00         | <b>1,205.74</b>     |
| 8D0TRD                | NHPTV - Trade Agreements            | TDTV3C | Development: Auction                | 0.00             | 0.00            | 1,050.00            | 0.00      | 0.00         | <b>1,050.00</b>     |
| 8D0TRD                | NHPTV - Trade Agreements            | TDTV3D | Development: Corporate Underwriting | 0.00             | 0.00            | 3,500.00            | 0.00      | 0.00         | <b>3,500.00</b>     |
| 8D0TRD                | NHPTV - Trade Agreements            | TDTV3E | Development: Special Events         | 0.00             | 0.00            | 8,307.50            | 0.00      | 0.00         | <b>8,307.50</b>     |
| 8D0TRD                | NHPTV - Trade Agreements            | TDTV3F | Development: Major Gifts            | 0.00             | 0.00            | 50.00               | 0.00      | 0.00         | <b>50.00</b>        |
| 8D0TRD                | NHPTV - Trade Agreements            | TDTV3G | Development: Foundations            | 0.00             | 0.00            | 50.00               | 0.00      | 0.00         | <b>50.00</b>        |
| 8D0TRD                | NHPTV - Trade Agreements            | TETV2A | Technology Administration           | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |
| 8D0TRD                | NHPTV - Trade Agreements            | TETV2B | Engineering&I/T: Studio Engineering | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>         |

**New Hampshire Public Television (NHPTV)**

|                       |                            |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities  | Depreciation | Total                 |
|-----------------------|----------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|------------|--------------|-----------------------|
| <b>Current Funds</b>  |                            |        |                                     |                  |                 |                     |            |              |                       |
| <b>Public Service</b> |                            |        |                                     |                  |                 |                     |            |              |                       |
| 8D0TRD                | NHPTV - Trade Agreements   | TETV2C | Engineering&I/T: Transmitter Engine | 0.00             | 0.00            | 2,700.00            | 0.00       | 0.00         | <b>2,700.00</b>       |
| 8D0TRD                | NHPTV - Trade Agreements   | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 346.30              | 0.00       | 0.00         | <b>346.30</b>         |
| 8D0TRD                | NHPTV - Trade Agreements   | TOTV7A | Content: Community Engagement       | 0.00             | 0.00            | 452.28              | 0.00       | 0.00         | <b>452.28</b>         |
| 8DA000                | NHPTV - General Operations | TAPPFB | Fringe Benefits Pool                | 0.00             | (3,270.44)      | 0.00                | 0.00       | 0.00         | <b>(3,270.44)</b>     |
| 8DA000                | NHPTV - General Operations | TATV4A | Administration: Station Administrat | 440,793.00       | 149,777.47      | 469,409.99          | 0.00       | 0.00         | <b>1,059,980.46</b>   |
| 8DA000                | NHPTV - General Operations | TATV4B | Administration:NHPTV Institu Events | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |
| 8DA000                | NHPTV - General Operations | TATV4C | Administration: NHPTV Special Proje | 0.00             | 0.00            | 2,311.00            | 0.00       | 0.00         | <b>2,311.00</b>       |
| 8DA000                | NHPTV - General Operations | TATV4F | Administration: Station Video Sales | 0.00             | 0.00            | 1,956.48            | 0.00       | 0.00         | <b>1,956.48</b>       |
| 8DA000                | NHPTV - General Operations | TBTV15 | Production: May Auction             | 0.00             | 0.00            | 665.50              | 0.00       | 0.00         | <b>665.50</b>         |
| 8DA000                | NHPTV - General Operations | TBTV1A | Production:Broadcast Administration | 91,145.62        | 32,347.99       | 4,648.22            | 0.00       | 0.00         | <b>128,141.83</b>     |
| 8DA000                | NHPTV - General Operations | TBTV1B | Production: Programming             | 75,190.90        | 26,875.84       | 210,089.39          | 0.00       | 0.00         | <b>312,156.13</b>     |
| 8DA000                | NHPTV - General Operations | TBTV1C | Production: Auction                 | 32,481.83        | 8,122.91        | 24.90               | 0.00       | 0.00         | <b>40,629.64</b>      |
| 8DA000                | NHPTV - General Operations | TBTV1D | Production: Captioning              | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |
| 8DA000                | NHPTV - General Operations | TBTV1E | New Hampshire Crossroads            | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |
| 8DA000                | NHPTV - General Operations | TBTV1G | Production: Granite State Challenge | 43,489.49        | 9,648.30        | 6,590.51            | 0.00       | 0.00         | <b>59,728.30</b>      |
| 8DA000                | NHPTV - General Operations | TBTV1J | Production: Production Operations   | 96,384.10        | 33,476.19       | 4,895.94            | 0.00       | 0.00         | <b>134,756.23</b>     |
| 8DA000                | NHPTV - General Operations | TBTV1K | Production: Pledge Specials         | 70,821.43        | 25,169.82       | 93,264.60           | 0.00       | 0.00         | <b>189,255.85</b>     |
| 8DA000                | NHPTV - General Operations | TBTV1N | Production: NH Outlook              | 210,317.62       | 68,437.84       | 31,176.26           | 0.00       | 0.00         | <b>309,931.72</b>     |
| 8DA000                | NHPTV - General Operations | TBTV1R | Production: Windows to the Wild     | 45,137.70        | 12,376.46       | 9,499.67            | 0.00       | 0.00         | <b>67,013.83</b>      |
| 8DA000                | NHPTV - General Operations | TBTV1W | Client Productions                  | 13,935.40        | 4,905.80        | 791.52              | 0.00       | 0.00         | <b>19,632.72</b>      |
| 8DA000                | NHPTV - General Operations | TCTV8A | Creative Svcs. and Multi-Media      | 275,260.35       | 94,204.03       | 10,687.69           | 0.00       | 0.00         | <b>380,152.07</b>     |
| 8DA000                | NHPTV - General Operations | TCTV8B | Communications: On-Air Promotion    | 0.00             | 0.00            | 250.00              | 0.00       | 0.00         | <b>250.00</b>         |
| 8DA000                | NHPTV - General Operations | TDTV3A | Development: Development Administra | 113,219.41       | 40,117.69       | 718.55              | 0.00       | 0.00         | <b>154,055.65</b>     |
| 8DA000                | NHPTV - General Operations | TDTV3B | Development: Membership             | 89,264.70        | 33,182.88       | 934,525.07          | 98.75      | 0.00         | <b>1,057,071.40</b>   |
| 8DA000                | NHPTV - General Operations | TDTV3C | Development: Auction                | 112,661.92       | 37,435.40       | 24,274.08           | 0.00       | 0.00         | <b>174,371.40</b>     |
| 8DA000                | NHPTV - General Operations | TDTV3D | Development: Corporate Underwriting | 116,279.00       | 43,001.20       | 3,971.95            | 0.00       | 0.00         | <b>163,252.15</b>     |
| 8DA000                | NHPTV - General Operations | TDTV3E | Development: Special Events         | 664.61           | 233.94          | 17,701.17           | 0.00       | 0.00         | <b>18,599.72</b>      |
| 8DA000                | NHPTV - General Operations | TDTV3F | Development: Major Gifts            | 61,993.12        | 22,882.53       | 9,752.67            | 0.00       | 0.00         | <b>94,628.32</b>      |
| 8DA000                | NHPTV - General Operations | TDTV3G | Development: Foundations            | 49,582.95        | 17,711.29       | 341.69              | 0.00       | 0.00         | <b>67,635.93</b>      |
| 8DA000                | NHPTV - General Operations | TEGR04 | BTOP:Public Safety Microwave Netwrk | 0.00             | 0.00            | 1,957.38            | 0.00       | 0.00         | <b>1,957.38</b>       |
| 8DA000                | NHPTV - General Operations | TETV2A | Technology Administration           | 39,975.54        | 18,029.25       | 3,070.83            | 0.00       | 0.00         | <b>61,075.62</b>      |
| 8DA000                | NHPTV - General Operations | TETV2B | Engineering&I/T: Studio Engineering | 494,581.29       | 171,550.05      | 204,010.22          | (521.34)   | 0.00         | <b>869,620.22</b>     |
| 8DA000                | NHPTV - General Operations | TETV2C | Engineering&I/T: Transmitter Engine | 203,270.57       | 72,142.67       | 109,084.95          | 119,687.07 | 0.00         | <b>504,185.26</b>     |
| 8DA000                | NHPTV - General Operations | TETV2D | Engineering&I/T: Information Techno | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |
| 8DA000                | NHPTV - General Operations | TETV2F | Engineering & I/T: Facilites        | 38,478.80        | 15,066.83       | 67,531.05           | 111,017.82 | 0.00         | <b>232,094.50</b>     |
| 8DA000                | NHPTV - General Operations | TETV2I | Engineering & I/T: IT Purchases     | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |
| 8DA000                | NHPTV - General Operations | TETVAU | Tech Support: Auction               | 10,819.68        | 2,590.02        | 0.00                | 0.00       | 0.00         | <b>13,409.70</b>      |
| 8DA000                | NHPTV - General Operations | TETVCF | Capital Pool: Facilities            | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |
| 8DA000                | NHPTV - General Operations | TETVCV | Capital Pool: Vehicles              | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |
| 8DA000                | NHPTV - General Operations | TETVGS | Tech Support: GSC                   | 3,947.73         | 1,208.09        | 0.00                | 0.00       | 0.00         | <b>5,155.82</b>       |
| 8DA000                | NHPTV - General Operations | TETVNO | Tech Support: NH Outlook            | 888.84           | 313.06          | 0.00                | 0.00       | 0.00         | <b>1,201.90</b>       |
| 8DA000                | NHPTV - General Operations | TETVPS | Tech Support: Pledge Specials       | 4,792.34         | 1,687.48        | 0.00                | 0.00       | 0.00         | <b>6,479.82</b>       |
| 8DA000                | NHPTV - General Operations | TETVTR | Tech Support: Programming (Traffic) | 40,953.04        | 14,295.23       | 0.00                | 0.00       | 0.00         | <b>55,248.27</b>      |
| 8DA000                | NHPTV - General Operations | TETVUW | Tech Support: Underwriting Spots    | 96.20            | 33.99           | 0.00                | 0.00       | 0.00         | <b>130.19</b>         |
| 8DA000                | NHPTV - General Operations | TKTV5A | KN: Knowledge Network Admin         | 102,056.26       | 36,282.02       | 6,807.20            | 0.00       | 0.00         | <b>145,145.48</b>     |
| 8DA000                | NHPTV - General Operations | TKTV5M | KN: Outreach                        | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |
| 8DA000                | NHPTV - General Operations | TOTV7A | Content: Community Engagement       | 46,675.83        | 16,624.11       | 177.28              | 0.00       | 0.00         | <b>63,477.22</b>      |
| 8DA000                | NHPTV - General Operations | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |
| 8DB000                | NHPTV Fringe Benefits Pool | TABZ82 | NHPTV Grant Fund Fringe Benefits    | 0.00             | (1,041,075.04)  | 0.00                | 0.00       | 0.00         | <b>(1,041,075.04)</b> |
| 8DB000                | NHPTV Fringe Benefits Pool | TACENT | Administration: NHPTV Central       | 0.00             | (3,270.00)      | 0.00                | 0.00       | 0.00         | <b>(3,270.00)</b>     |
| 8DB000                | NHPTV Fringe Benefits Pool | TAPPFB | Fringe Benefits Pool                | 0.00             | 960,832.09      | 0.00                | 0.00       | 0.00         | <b>960,832.09</b>     |
| 8DB000                | NHPTV Fringe Benefits Pool | TATV4A | Administration: Station Administrat | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |
| 8DB000                | NHPTV Fringe Benefits Pool | TETV2B | Engineering&I/T: Studio Engineering | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |
| 8G0006                | NHPTV Future Gifts         | TATV4A | Administration: Station Administrat | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |
| 8G0014                | Ready To Learn             | TKTV5A | KN: Knowledge Network Admin         | 508.44           | 178.98          | 0.00                | 0.00       | 0.00         | <b>687.42</b>         |
| 8G0014                | Ready To Learn             | TKTV5B | KN: Ready To Learn                  | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |
| 8G0016                | Technologies Fund          | TETV2A | Technology Administration           | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |
| 8G0018                | Education Fund             | TATV4A | Administration: Station Administrat | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | <b>0.00</b>           |

**New Hampshire Public Television (NHPTV)**

|                       |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total            |
|-----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------------|
| <b>Current Funds</b>  |                                     |        |                                     |                  |                 |                     |           |              |                  |
| <b>Public Service</b> |                                     |        |                                     |                  |                 |                     |           |              |                  |
| 8G0023                | KN ITV Guide Book/Gift Fund         | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0024                | Teacherline Fund                    | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0026                | Healthy Families                    | TKTV5A | KN: Knowledge Network Admin         | 1,161.36         | 408.78          | 0.00                | 0.00      | 0.00         | <b>1,570.14</b>  |
| 8G0032                | Alice J Reen-Wildlife Prog Spt      | TBTv1R | Production: Windows to the Wild     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0033                | Fuller Fdn: Wildlife Program Sppt   | TBTv1N | Production: NH Outlook              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0033                | Fuller Fdn: Wildlife Program Sppt   | TBTv1R | Production: Windows to the Wild     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0035                | Mary A. Arakelian Fdn - Programming | TBTv1B | Production: Programming             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0037                | Frederick Smyth Institute of Music  | TBTv1B | Production: Programming             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0038                | Hilda & Preston Davis Foundation    | TKTV5M | KN: Outreach                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0039                | Lincoln Financial Group Foundation  | TKTV5A | KN: Knowledge Network Admin         | 2,465.46         | 867.84          | 3,830.49            | 0.00      | 0.00         | <b>7,163.79</b>  |
| 8G0039                | Lincoln Financial Group Foundation  | TKTV5B | KN: Ready To Learn                  | 0.00             | 0.00            | 609.13              | 0.00      | 0.00         | <b>609.13</b>    |
| 8G0040                | The Byrne Foundation - LiveFIT NH   | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0040                | The Byrne Foundation - LiveFIT NH   | TKTV5M | KN: Outreach                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0041                | The Byrne Fdn - Ready To Learn      | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 2,864.27            | 0.00      | 0.00         | <b>2,864.27</b>  |
| 8G0041                | The Byrne Fdn - Ready To Learn      | TKTV5B | KN: Ready To Learn                  | 0.00             | 0.00            | 155.46              | 0.00      | 0.00         | <b>155.46</b>    |
| 8G0043                | Bank of America Fdn: Ready To Learn | TKTV5A | KN: Knowledge Network Admin         | 1,230.72         | 433.20          | 0.00                | 0.00      | 0.00         | <b>1,663.92</b>  |
| 8G0044                | Rawson Wood: GoGreenNH              | TKTV5M | KN: Outreach                        | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0044                | Rawson Wood: GoGreenNH              | TOTV7A | Content: Community Engagement       | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0045                | Mary A Arakelian Fdn - RTL          | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0046                | Butler Fdn: Migratory Bird Special  | TBTv1B | Production: Programming             | (0.02)           | 0.00            | 0.00                | 0.00      | 0.00         | <b>(0.02)</b>    |
| 8G0046                | Butler Fdn: Migratory Bird Special  | TBTv1R | Production: Windows to the Wild     | 1,724.04         | 606.86          | 0.00                | 0.00      | 0.00         | <b>2,330.90</b>  |
| 8G0046                | Butler Fdn: Migratory Bird Special  | TBTv1W | Client Productions                  | 849.16           | 298.90          | 0.00                | 0.00      | 0.00         | <b>1,148.06</b>  |
| 8G0047                | Fuller Fdn: Nature & Music Programs | TBTv1R | Production: Windows to the Wild     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0048                | Barker Fdn: Local Programming       | TBTv1B | Production: Programming             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0048                | Barker Fdn: Local Programming       | TBTv1W | Client Productions                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0049                | Stratford Fndtn: Local Content      | TBTv1N | Production: NH Outlook              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0050                | Von Webber Challenge Fund           | TDTV3B | Development: Membership             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0051                | Baldwin Fdn: LiveFit NH             | TKTV5M | KN: Outreach                        | 0.00             | 0.00            | 2,853.65            | 0.00      | 0.00         | <b>2,853.65</b>  |
| 8G0052                | Roy A Hunt Fndtn - Local Proqraming | TBTv1N | Production: NH Outlook              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8G0053                | Ark Edu TV - Nat'l Park Project     | TBTv1R | Production: Windows to the Wild     | 1,382.17         | 486.51          | 0.00                | 0.00      | 0.00         | <b>1,868.68</b>  |
| 8G0054                | Marilyn Johnson Charitable Annuity  | TDTV3F | Development: Major Gifts            | 0.00             | 0.00            | 1,485.00            | 0.00      | 0.00         | <b>1,485.00</b>  |
| 8G0056                | NHPTV Planet Granite - Tuttle (UNH) | TOTV7A | Content: Community Engagement       | 4,744.87         | 1,581.70        | 0.00                | 0.00      | 0.00         | <b>6,326.57</b>  |
| 8G0057                | Butler Fdn: Spanish Language CC     | TBTv1R | Production: Windows to the Wild     | 0.00             | 0.00            | 1,122.50            | 0.00      | 0.00         | <b>1,122.50</b>  |
| 8G0057                | Butler Fdn: Spanish Language CC     | TDTV3G | Development: Foundations            | 0.00             | 0.00            | 638.00              | 0.00      | 0.00         | <b>638.00</b>    |
| 8G0058                | Butler Fdn: Songbird Project        | TDTV3G | Development: Foundations            | 2,640.00         | 322.08          | 10,907.74           | 0.00      | 0.00         | <b>13,869.82</b> |
| 8G0CRT                | NHPTV: Greenberg CRAT               | TDCRAT | Greenberg CRAT                      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TAPPFB | Fringe Benefits Pool                | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TATV4A | Administration: Station Administrat | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TATV4B | Administration:NHPTV Institu Events | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TATV4C | Administration: NHPTV Special Proje | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TATV4E | Administration: Contribute-A-Car    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TATV4F | Administration: Station Video Sales | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TBTv15 | Production: May Auction             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TBTv1A | Production:Broadcast Administration | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TBTv1B | Production: Programming             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TBTv1C | Production: Auction                 | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TBTv1D | Production: Captioning              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TBTv1E | New Hampshire Crossroads            | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TBTv1G | Production: Granite State Challenge | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TBTv1J | Production: Production Operations   | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TBTv1K | Production: Pledge Specials         | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TBTv1N | Production: NH Outlook              | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TBTv1R | Production: Windows to the Wild     | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TBTv1W | Client Productions                  | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TCTV8A | Creative Svcs. and Multi-Media      | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TCTV8B | Communications: On-Air Promotion    | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TDTV3A | Development: Development Administra | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |
| 8U0000                | NHPTV General Operating Fund        | TDTV3B | Development: Membership             | 0.00             | 0.00            | 0.00                | 0.00      | 0.00         | <b>0.00</b>      |

New Hampshire Public Television (NHPTV)

|                                     |                                     |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities  | Depreciation | Total        |
|-------------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|------------|--------------|--------------|
| <b>Current Funds</b>                |                                     |        |                                     |                  |                 |                     |            |              |              |
| <b>Public Service</b>               |                                     |        |                                     |                  |                 |                     |            |              |              |
| 8U0000                              | NHPTV General Operating Fund        | TDTV3C | Development: Auction                | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TDTV3D | Development: Corporate Underwriting | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TDTV3F | Development: Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TDTV3G | Development: Foundations            | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TETV2A | Technology Administration           | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TETV2B | Engineering&I/T: Studio Engineering | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TETV2C | Engineering&I/T: Transmitter Engine | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TETV2D | Engineering&I/T: Information Techno | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TETV2K | Engineering & I/T: WENH Rechanneliz | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TETVCF | Capital Pool: Facilities            | 0.00             | 0.00            | 6,637.50            | 0.00       | 0.00         | 6,637.50     |
| 8U0000                              | NHPTV General Operating Fund        | TETVCV | Capital Pool: Vehicles              | 0.00             | 0.00            | (6,637.50)          | 0.00       | 0.00         | (6,637.50)   |
| 8U0000                              | NHPTV General Operating Fund        | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TKTV5B | KN: Ready To Learn                  | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TKTV5M | KN: Outreach                        | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | UAFAOP | Financial Aid Operations            | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8W0106                              | NHPTV - GASB 45                     | TAF106 | Post Retirement Medical Benefit     | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| ***Total Public Service             |                                     |        |                                     | 3,054,825.50     | 958,426.13      | 3,957,721.49        | 230,282.30 | 0.00         | 8,201,255.42 |
| <b>Operations and Maintenance</b>   |                                     |        |                                     |                  |                 |                     |            |              |              |
| 8D0TRD                              | NHPTV - Trade Agreements            | TETV2F | Engineering & I/T: Facilites        | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8DA000                              | NHPTV - General Operations          | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TETV2F | Engineering & I/T: Facilites        | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| ***Total Operations and Maintenance |                                     |        |                                     | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| <b>No Program Code Assigned</b>     |                                     |        |                                     |                  |                 |                     |            |              |              |
| 84ZNTV                              | Restricted Rev Adjustment- NHPTV    | TATV4A | Administration: Station Administrat | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 85C000                              | BTOP2 NHPTV MW CS                   | TEGR04 | BTOP:Public Safety Microwave Netwrk | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8D0UEF                              | NHPTV:Unrestricted External Funding | TBTV1B | Production: Programming             | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8D0UEF                              | NHPTV:Unrestricted External Funding | TBTV1K | Production: Pledge Specials         | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8DA000                              | NHPTV - General Operations          | TA0PPB | UNH-NHPTV-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8DS000                              | NHPTV - FY Salary Offset Activity   | TA0PPB | UNH-NHPTV-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8DS000                              | NHPTV - FY Salary Offset Activity   | TBTV1A | Production:Broadcast Administration | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8DS000                              | NHPTV - FY Salary Offset Activity   | TBTV1J | Production: Production Operations   | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8DS000                              | NHPTV - FY Salary Offset Activity   | TBTV1N | Production: NH Outlook              | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8DS000                              | NHPTV - FY Salary Offset Activity   | TBTV1R | Production: Windows to the Wild     | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8DS000                              | NHPTV - FY Salary Offset Activity   | TBTV1W | Client Productions                  | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8DS000                              | NHPTV - FY Salary Offset Activity   | TCTV8A | Creative Svcs. and Multi-Media      | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8DS000                              | NHPTV - FY Salary Offset Activity   | TKTV5A | KN: Knowledge Network Admin         | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8DS000                              | NHPTV - FY Salary Offset Activity   | TKTV5M | KN: Outreach                        | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8DS000                              | NHPTV - FY Salary Offset Activity   | TOTV7A | Content: Community Engagement       | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TA0PPB | UNH-NHPTV-HR Bud Control            | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TAPPAV | Administration: Variance Pool       | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | TAPPCI | Continuing Increases                | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | YCXAL3 | Functional Alloc-Public Serv        | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0000                              | NHPTV General Operating Fund        | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0PPD                              | NHPTV General Prepaids              | TATV4A | Administration: Station Administrat | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0PPD                              | NHPTV General Prepaids              | TBTV1B | Production: Programming             | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0PPD                              | NHPTV General Prepaids              | TDTV3B | Development: Membership             | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8U0PPD                              | NHPTV General Prepaids              | TETV2B | Engineering&I/T: Studio Engineering | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| ***Total No Program Code Assigned   |                                     |        |                                     | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| <b>**Total Current Funds</b>        |                                     |        |                                     | 3,054,825.50     | 958,426.13      | 3,957,721.49        | 230,282.30 | 0.00         | 8,201,255.42 |
| <b>Endowment and Similar Funds</b>  |                                     |        |                                     |                  |                 |                     |            |              |              |
| <b>Public Service</b>               |                                     |        |                                     |                  |                 |                     |            |              |              |
| 8M0002                              | Helga Karker Pooled Income Fund     | TDTV3F | Development: Major Gifts            | 0.00             | 0.00            | 738.88              | 0.00       | 0.00         | 738.88       |
| 8M0MJG                              | Marilyn Johnson Gift Annuity        | TDTV3F | Development: Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8T0001                              | Marie Schmidt Gerrato Mem Trust     | TDTV3F | Development: Major Gifts            | 0.00             | 0.00            | 3,249.35            | 0.00       | 0.00         | 3,249.35     |

**New Hampshire Public Television (NHPTV)**

|                                            |                                    |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities   | Depreciation | Total               |
|--------------------------------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-------------|--------------|---------------------|
| <b>Endowment and Similar Funds</b>         |                                    |        |                                     |                  |                 |                     |             |              |                     |
| <b>Public Service</b>                      |                                    |        |                                     |                  |                 |                     |             |              |                     |
| ***Total Public Service                    |                                    |        |                                     | 0.00             | 0.00            | 3,988.23            | 0.00        | 0.00         | <b>3,988.23</b>     |
| <b>Institutional Support</b>               |                                    |        |                                     |                  |                 |                     |             |              |                     |
| 8M0CRT                                     | Charitable Remainder Annuity Trust | TDTV3F | Development: Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| ***Total Institutional Support             |                                    |        |                                     | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| <b>No Program Code Assigned</b>            |                                    |        |                                     |                  |                 |                     |             |              |                     |
| 8Q0001                                     | NHPTV Endowment Program            | TDTV3A | Development: Development Administra | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8Q0002                                     | Katherine Bailey Fund              | TACENT | Administration: NHPTV Central       | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8Q0003                                     | Everett Clement Fund               | TDTV3F | Development: Major Gifts            | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| ***Total No Program Code Assigned          |                                    |        |                                     | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| <b>**Total Endowment and Similar Funds</b> |                                    |        |                                     | <b>0.00</b>      | <b>0.00</b>     | <b>3,988.23</b>     | <b>0.00</b> | <b>0.00</b>  | <b>3,988.23</b>     |
| <b>Plant Funds</b>                         |                                    |        |                                     |                  |                 |                     |             |              |                     |
| <b>Operations and Maintenance</b>          |                                    |        |                                     |                  |                 |                     |             |              |                     |
| 8N0001                                     | NHPTV Net Invested in Plant        | TAPCAP | Administration: Capitalization      | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0002                                     | NHPTV Station Capital Pool         | TATV4A | Administration: Station Administrat | 0.00             | 0.00            | 4,350.00            | 0.00        | 0.00         | <b>4,350.00</b>     |
| 8X0002                                     | NHPTV Station Capital Pool         | TETV2A | Technology Administration           | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0002                                     | NHPTV Station Capital Pool         | TETV2B | Engineering&I/T: Studio Engineering | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0002                                     | NHPTV Station Capital Pool         | TETV2F | Engineering & I/T: Facilites        | 0.00             | 0.00            | 49,838.00           | 0.00        | 0.00         | <b>49,838.00</b>    |
| 8X0002                                     | NHPTV Station Capital Pool         | TETV2G | Engineering&I/T: Digital Master Con | 0.00             | 0.00            | 757.60              | 0.00        | 0.00         | <b>757.60</b>       |
| 8X0002                                     | NHPTV Station Capital Pool         | TETV2I | Engineering & I/T: IT Purchases     | 0.00             | 0.00            | 829.00              | 0.00        | 0.00         | <b>829.00</b>       |
| 8X0002                                     | NHPTV Station Capital Pool         | TETV2R | Engineering&I/T:Rural Utilities Ser | 0.00             | 0.00            | 13,750.00           | 0.00        | 0.00         | <b>13,750.00</b>    |
| 8X0003                                     | NHPTV Off-Site Capital Pool        | TETV2C | Engineering&I/T: Transmitter Engine | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0003                                     | NHPTV Off-Site Capital Pool        | TETV2F | Engineering & I/T: Facilites        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0003                                     | NHPTV Off-Site Capital Pool        | TETV2K | Engineering & I/T: WENH Rechanneliz | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0004                                     | NHPTV: Building Roof Replacement   | TETV2F | Engineering & I/T: Facilites        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0012                                     | Capital Approp 06-07-NHPTV KEEP II | TATV4A | Administration: Station Administrat | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0012                                     | Capital Approp 06-07-NHPTV KEEP II | TEGR01 | PTFP - HD Monitoring & Avid SAN     | 0.00             | 0.00            | 103,665.65          | 0.00        | 0.00         | <b>103,665.65</b>   |
| 8X0012                                     | Capital Approp 06-07-NHPTV KEEP II | TEGR03 | NHPTV Grant: DDF Round-11           | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0012                                     | Capital Approp 06-07-NHPTV KEEP II | TETV2A | Technology Administration           | 0.00             | 0.00            | (86,044.85)         | 0.00        | 0.00         | <b>(86,044.85)</b>  |
| 8X0012                                     | Capital Approp 06-07-NHPTV KEEP II | TETV2J | NHPTV Digital Transition-Production | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0012                                     | Capital Approp 06-07-NHPTV KEEP II | TETV2K | Engineering & I/T: WENH Rechanneliz | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0012                                     | Capital Approp 06-07-NHPTV KEEP II | TETV2L | NHPTV: Digital Television Encoder   | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0012                                     | Capital Approp 06-07-NHPTV KEEP II | TETV2M | PTFP HD Conversion of Studio        | 0.00             | 0.00            | (2,240.54)          | 0.00        | 0.00         | <b>(2,240.54)</b>   |
| 8X0ADJ                                     | NHPTV Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint         | 0.00             | 0.00            | (113,009.87)        | 0.00        | 0.00         | <b>(113,009.87)</b> |
| 8X0ADJ                                     | NHPTV Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous                  | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X1013                                     | Digital Conversion - Rural Trans   | TETV2R | Engineering&I/T:Rural Utilities Ser | 0.00             | 0.00            | 99,259.87           | 0.00        | 0.00         | <b>99,259.87</b>    |
| 8X1B87                                     | PTFP HD Studio Equipment           | TETV2M | PTFP HD Conversion of Studio        | 0.00             | 0.00            | 2,240.54            | 0.00        | 0.00         | <b>2,240.54</b>     |
| 8X4N76                                     | WENH Rechannelization              | TETV2K | Engineering & I/T: WENH Rechanneliz | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| ***Total Operations and Maintenance        |                                    |        |                                     | 0.00             | 0.00            | 73,395.40           | 0.00        | 0.00         | <b>73,395.40</b>    |
| <b>Depreciation</b>                        |                                    |        |                                     |                  |                 |                     |             |              |                     |
| 8N0001                                     | NHPTV Net Invested in Plant        | TAPDPR | Administration: Asset Depreciation  | 0.00             | 0.00            | 0.00                | 0.00        | 170,266.22   | <b>170,266.22</b>   |
| 8N0002                                     | NHPTV Equipment                    | TAPDPR | Administration: Asset Depreciation  | 0.00             | 0.00            | 0.00                | 0.00        | 712,277.75   | <b>712,277.75</b>   |
| ***Total Depreciation                      |                                    |        |                                     | 0.00             | 0.00            | 0.00                | 0.00        | 882,543.97   | <b>882,543.97</b>   |
| <b>No Program Code Assigned</b>            |                                    |        |                                     |                  |                 |                     |             |              |                     |
| 8N0002                                     | NHPTV Equipment                    | TAPCAP | Administration: Capitalization      | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8N0002                                     | NHPTV Equipment                    | UUPDPR | Asset Depreciation                  | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0002                                     | NHPTV Station Capital Pool         | TEGR06 | DDF Round 12B - Maximization        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0012                                     | Capital Approp 06-07-NHPTV KEEP II | TEGR06 | DDF Round 12B - Maximization        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X0012                                     | Capital Approp 06-07-NHPTV KEEP II | TETV2R | Engineering&I/T:Rural Utilities Ser | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X1101                                     | HD Monitoring & Avid SAN           | TEGR01 | PTFP - HD Monitoring & Avid SAN     | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X4N00                                     | BTOP2 NHPTV MW Data Casting        | TEGR04 | BTOP:Public Safety Microwave Netwrk | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |
| 8X4N6K                                     | DDF-R12B: Max at Keene             | TEGR06 | DDF Round 12B - Maximization        | 0.00             | 0.00            | 0.00                | 0.00        | 0.00         | <b>0.00</b>         |

New Hampshire Public Television (NHPTV)

|                                                |                               |        |                                     | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities  | Depreciation | Total        |
|------------------------------------------------|-------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|------------|--------------|--------------|
| Plant Funds                                    |                               |        |                                     |                  |                 |                     |            |              |              |
| No Program Code Assigned                       |                               |        |                                     |                  |                 |                     |            |              |              |
| 8X4N6L                                         | DDF-R12B: Max at Littleton    | TEGR06 | DDF Round 12B - Maximization        | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8X5C1Z                                         | BTOP2 NHPTV Microwave         | TEGR04 | BTOP:Public Safety Microwave Netwrk | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8X5C2Z                                         | BTOP2 NHPTV Microwave In Kind | TEGR04 | BTOP:Public Safety Microwave Netwrk | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| 8X6C2Z                                         | BTOP2 NHPTV Micro In-Kind CS  | TEGR04 | BTOP:Public Safety Microwave Netwrk | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| ***Total No Program Code Assigned              |                               |        |                                     | 0.00             | 0.00            | 0.00                | 0.00       | 0.00         | 0.00         |
| **Total Plant Funds                            |                               |        |                                     | 0.00             | 0.00            | 73,395.40           | 0.00       | 882,543.97   | 955,939.37   |
| *Total New Hampshire Public Television (NHPTV) |                               |        |                                     | 3,054,825.50     | 958,426.13      | 4,035,105.12        | 230,282.30 | 882,543.97   | 9,161,183.02 |

Funds Not Coded to Fsubcamp Attribute

|                                              |                                |        |                          | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|----------------------------------------------|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-------|
| Funds Not Coded to Fgrpmaj Attribute         |                                |        |                          |                  |                 |                     |       |
| No Program Code Assigned                     |                                |        |                          |                  |                 |                     |       |
| 110203                                       | USDA NSRC - Admin Fund         | UBNRWM | PI William Mcdowell      | 0.00             | 0.00            | 0.00                | 0.00  |
| 110204                                       | USDA NSRC - Subaward Fund      | UBNRWM | PI William Mcdowell      | 0.00             | 0.00            | 0.00                | 0.00  |
| 147583                                       | Glacier Fluctuations in Peru   | UDESML | PI Joseph M. Liccardi    | 0.00             | 0.00            | 0.00                | 0.00  |
| 14B751                                       | Production of Itaconic Acid    | UDKEPV | PI Palligarnai Vasudevan | 0.00             | 0.00            | 0.00                | 0.00  |
| 193248                                       | Genetic & Newborn Screening Y5 | UFDDMM | PI Michael McSheehan     | 0.00             | 0.00            | 0.00                | 0.00  |
| ***Total No Program Code Assigned            |                                |        |                          | 0.00             | 0.00            | 0.00                | 0.00  |
| **Total Funds Not Coded to Fgrpmaj Attribute |                                |        |                          | 0.00             | 0.00            | 0.00                | 0.00  |
| *Total Funds Not Coded to Fsubcamp Attribute |                                |        |                          | 0.00             | 0.00            | 0.00                | 0.00  |